

As of 7/28/2015

365 - Washington State University

A002 Community Outreach

Statewide Result Area: World Class Education

Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

Community Outreach improves the economic vitality of the state's businesses and improves educational and cultural opportunities for individuals.

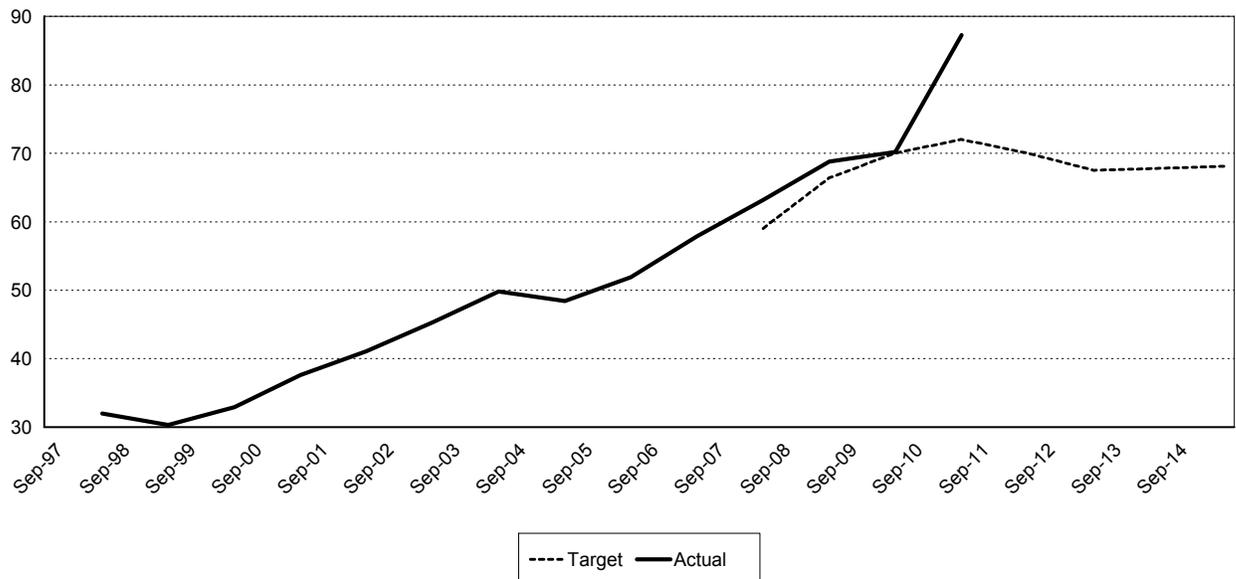
000069 - The dollar amount of externally sponsored public service (in millions).			
Biennium	Period	Actual	Target
2013-15	Q8		\$68.1
2013-15	Q4		\$67.8
2011-13	Q8		\$67.5
2011-13	Q4		\$70

Performance Measure Status: Approved

Date Measured: 6/30/2013

Comment: Target includes estimated impact of Federal sequestration

Dollars 000069 - Dollar amount of externally sponsored public service (in millions)



A003 Instruction

Statewide Result Area: World Class Education

As of 7/28/2015

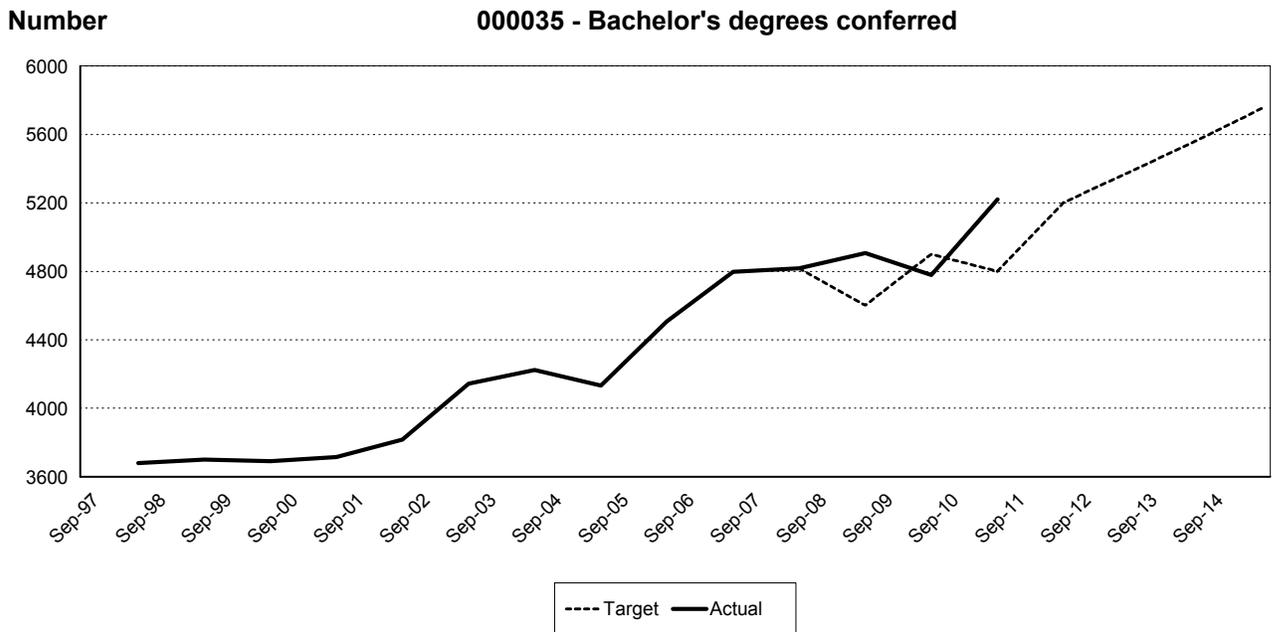
Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

The instruction activity improves the quality and productivity of the state's workforce and improves the value of a university education.

000035 - The total number of Bachelor's degrees conferred.			
Biennium	Period	Actual	Target
2013-15	Q8		5,752
2013-15	Q4		5,560
2011-13	Q8		5,380
2011-13	Q4		5,200

Performance Measure Status: Approved



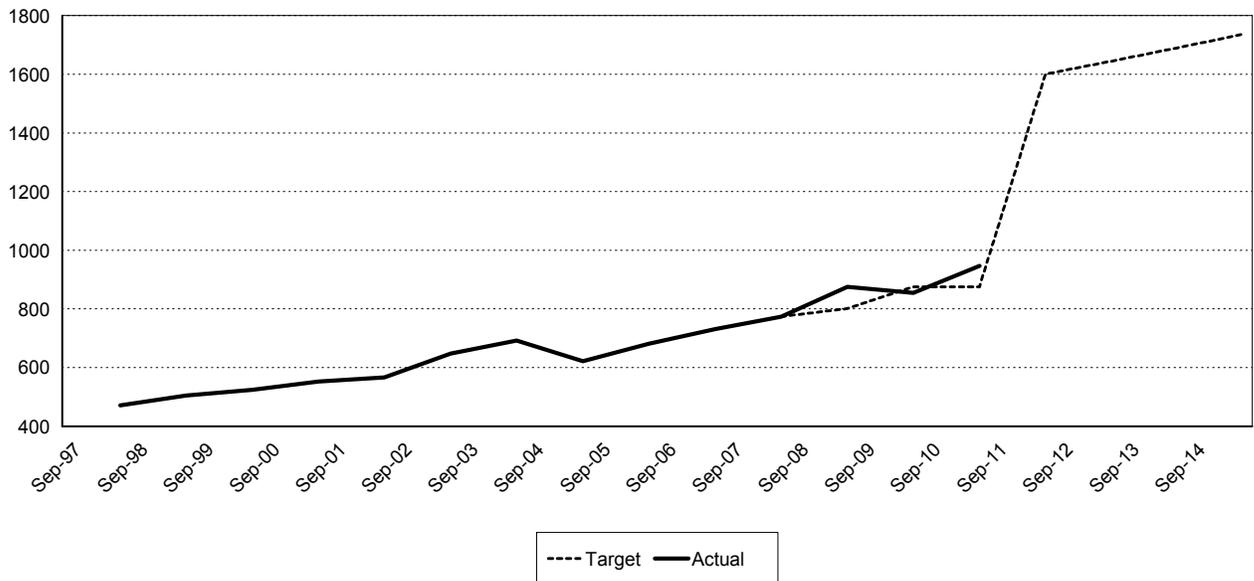
As of 7/28/2015

000037 - The total number of Bachelor's degrees conferred in High Need / Demand / Cost disciplines.			
Biennium	Period	Actual	Target
2013-15	Q8		1,737
2013-15	Q4		1,690
2011-13	Q8		1,645
2011-13	Q4		1,600
Performance Measure Status: Approved			

Date Measured: 6/30/2012

Comment: Target based on high demand degrees as defined in ESSHB 1795

Number **000037 - Bachelor's degrees conferred - High Need / Demand / Cost**

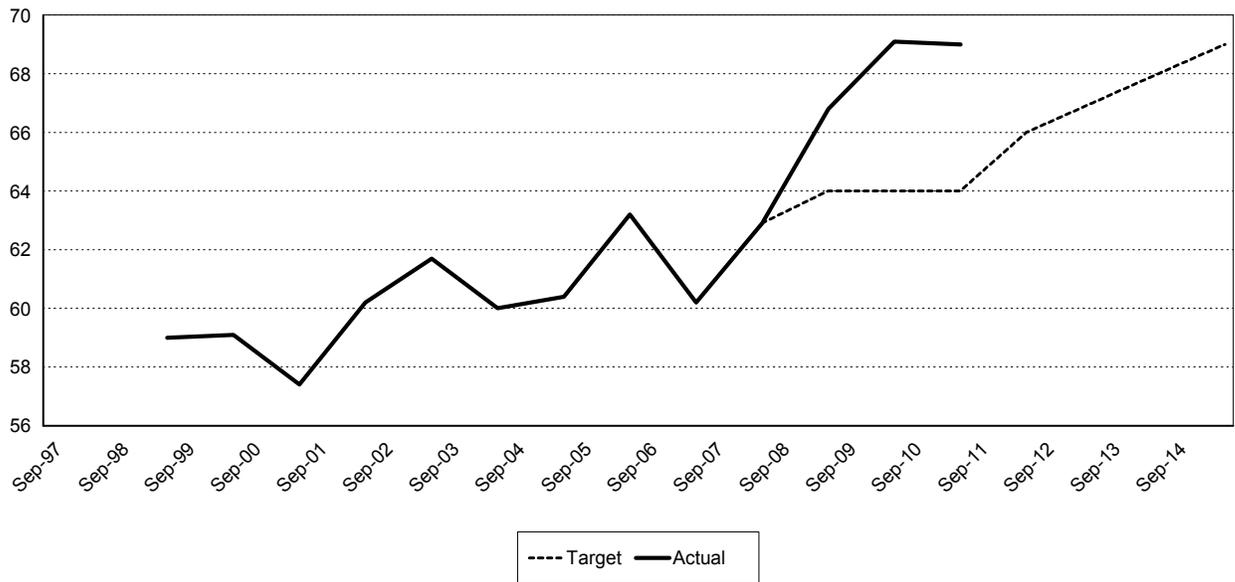


As of 7/28/2015

000042 - Six-year graduation rates for first-time, full-time freshman.			
Biennium	Period	Actual	Target
2013-15	Q8		69%
2013-15	Q4		68%
2011-13	Q8		67%
2011-13	Q4		66%
Performance Measure Status: Approved			

Percent

000042 - Six-year graduation rates

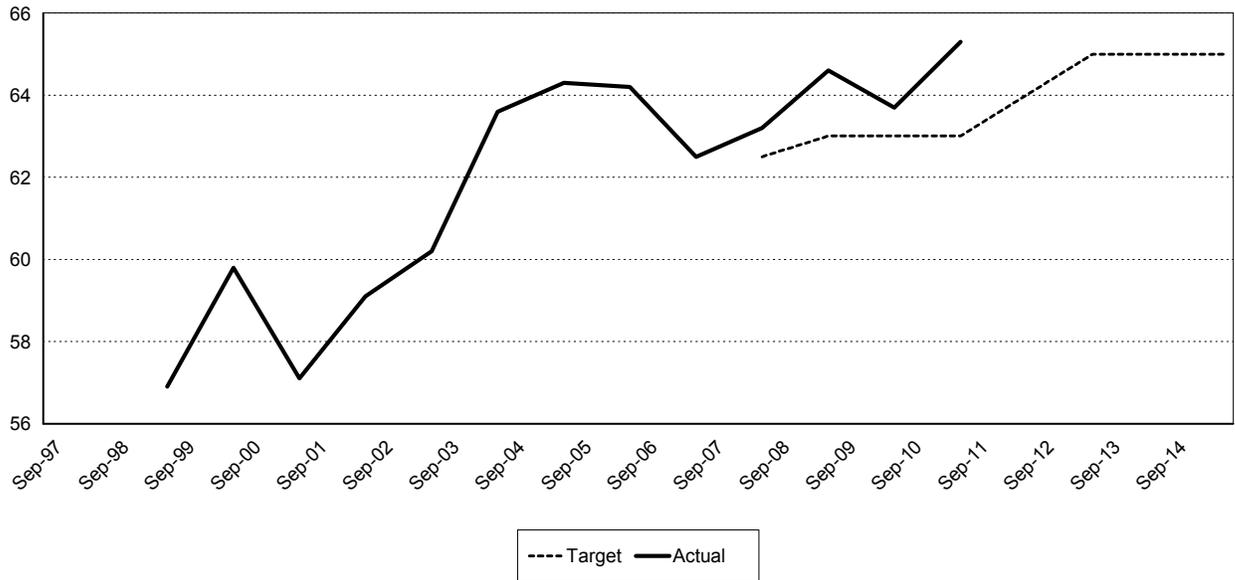


As of 7/28/2015

000044 - Three-year graduation rates for Washington transfers with an AA degree.			
Biennium	Period	Actual	Target
2013-15	Q8		65%
2013-15	Q4		65%
2011-13	Q8		65%
2011-13	Q4		64%

Performance Measure Status: Approved

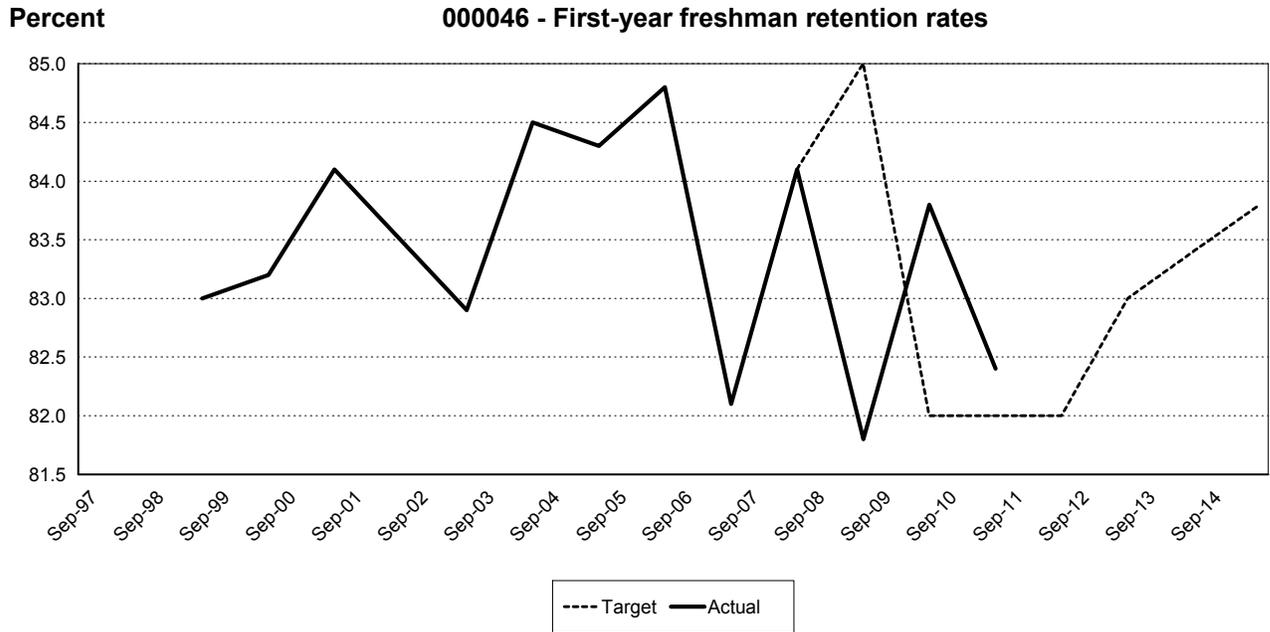
Percent **000044 - Three-year graduation rates - WA transfers with an AA degree**



As of 7/28/2015

000046 - First-year freshman retention rates.			
Biennium	Period	Actual	Target
2013-15	Q8		83.8%
2013-15	Q4		83.4%
2011-13	Q8		83%
2011-13	Q4		82%

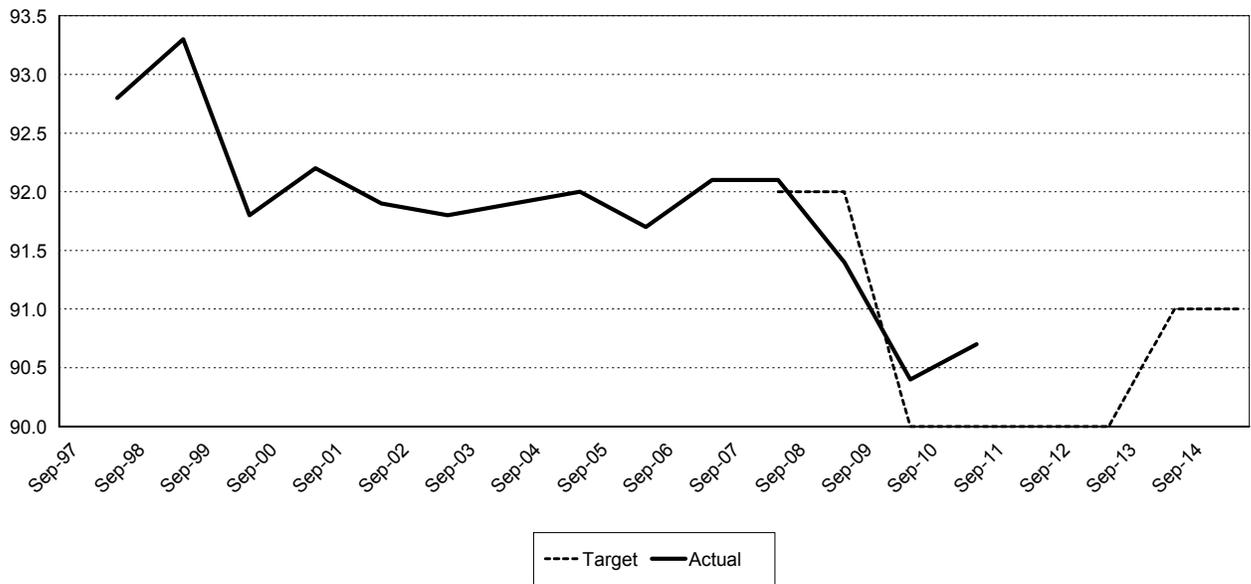
Performance Measure Status: Approved



As of 7/28/2015

000048 - The percentage of bachelor's degrees awarded to students not exceeding 125% of the number of credits required for the degree.				
Biennium	Period	Actual	Target	
2013-15	Q8		91%	
2013-15	Q4		91%	
2011-13	Q8		90%	
2011-13	Q4		90%	
Performance Measure Status: Approved				

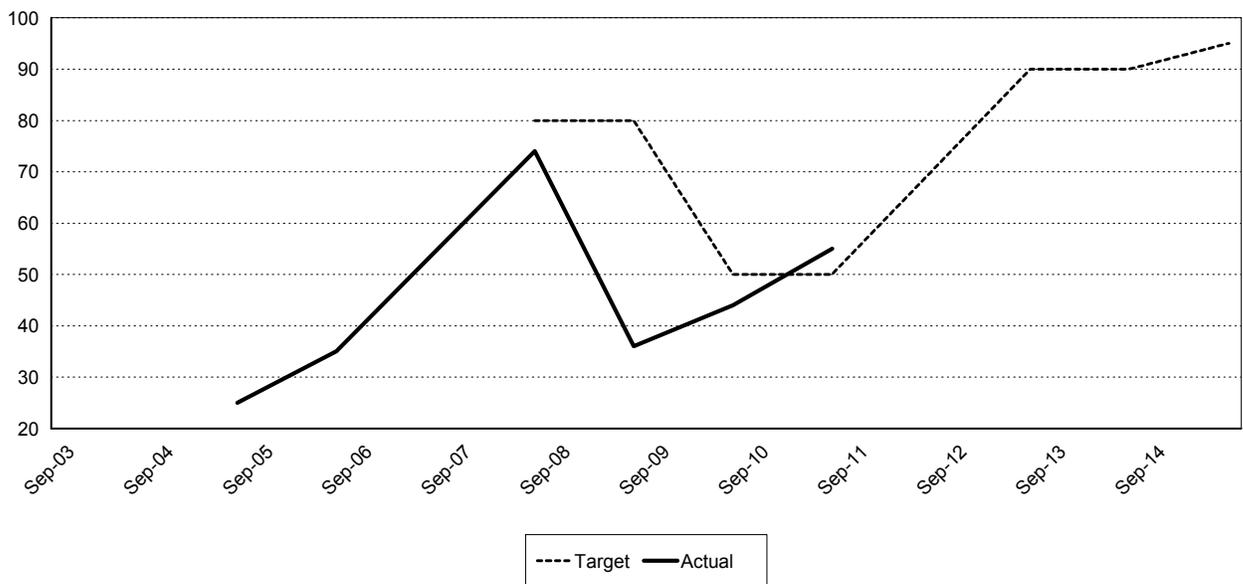
Percent 000048 - Percent of bachelor's degrees awarded to students not exceeding 125% of required credits for the



As of 7/28/2015

000050 - The percentage of degree programs documenting improvements based on assessment of student learning outcomes.			
Biennium	Period	Actual	Target
2013-15	Q8		95%
2013-15	Q4		90%
2011-13	Q8		90%
2011-13	Q4		70%
Performance Measure Status: Approved			

Percent 000050 - Percent of degree programs documenting improvements based on assessment of student learning outcome



A004 Research

Statewide Result Area: **World Class Education**

Statewide Strategy: **Provide access to high-quality research opportunities**

Expected Results

The research activity improves the economic vitality of businesses and individuals and improves the health of Washington citizens.

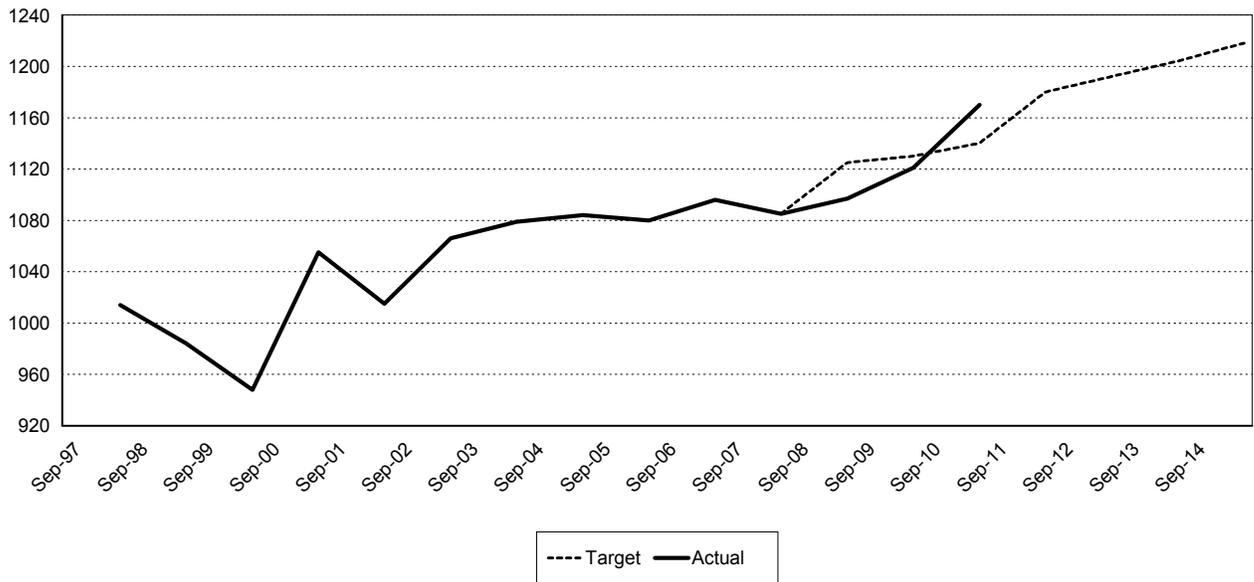
As of 7/28/2015

000039 - The total number of advanced degrees conferred.			
Biennium	Period	Actual	Target
2013-15	Q8		1,218
2013-15	Q4		1,204
2011-13	Q8		1,192
2011-13	Q4		1,180

Performance Measure Status: Approved

Number

000039 - Advanced degrees conferred



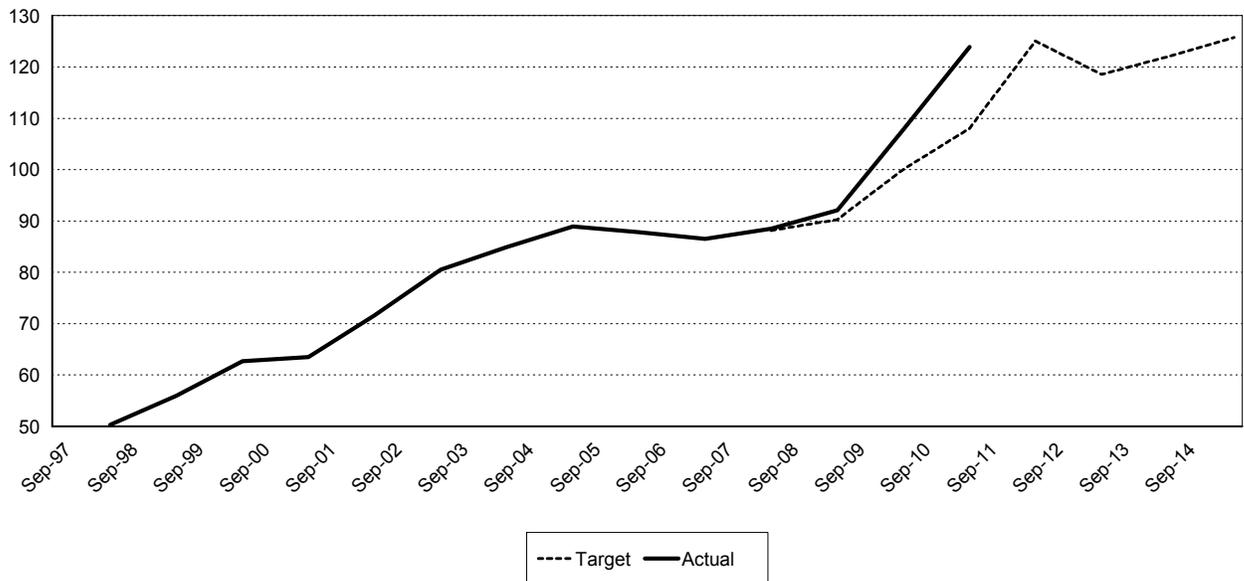
As of 7/28/2015

000068 - The dollar amount of externally sponsored research (in millions).			
Biennium	Period	Actual	Target
2013-15	Q8		\$125.7
2013-15	Q4		\$122
2011-13	Q8		\$118.5
2011-13	Q4		\$125
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: Target includes estimated impact of Federal sequestration

Dollars **000068 - Dollar amount of externally sponsored research (in millions)**



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	365
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O