

As of 7/28/2015

354 - Workforce Train & Educ Coord Board

A002 Administrative Activity

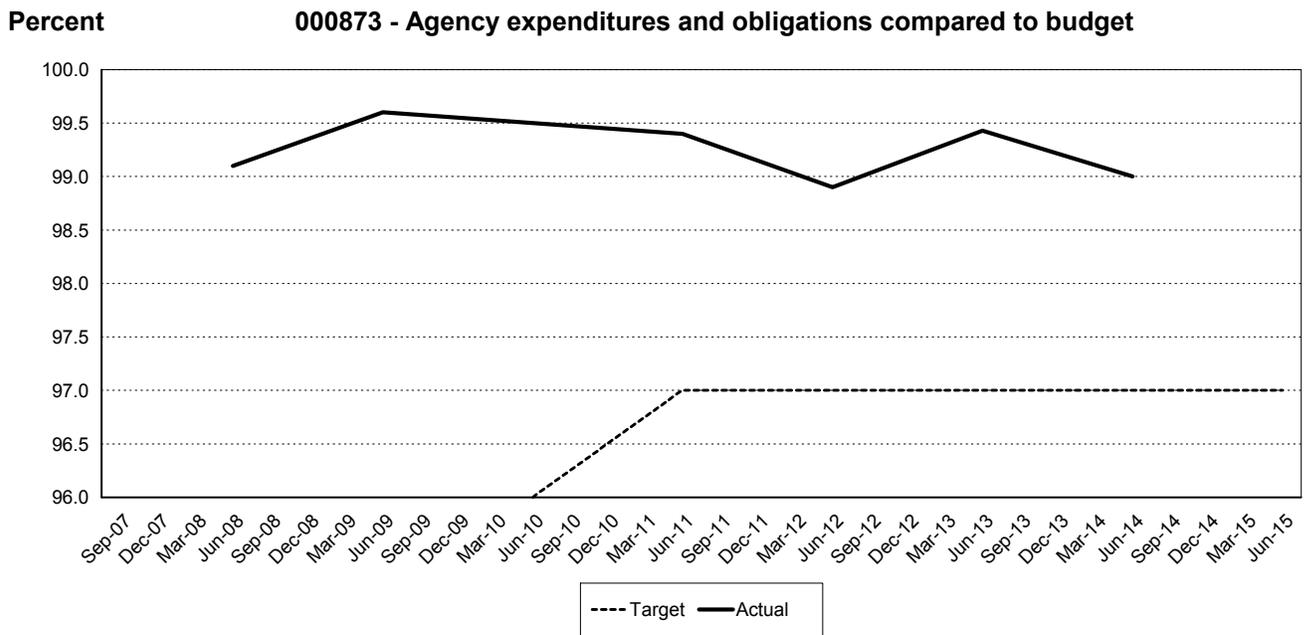
Statewide Result Area: World Class Education

Statewide Strategy: Support career preparation beyond high school

Expected Results

000873 - Agency expenditures and obligation compared to agency budget			
Biennium	Period	Actual	Target
2013-15	Q8		97%
2013-15	Q4	99%	97%
2011-13	Q8	99.43%	97%
2011-13	Q4	98.9%	97%

Performance Measure Status: Approved



A003 Assess Workforce Needs of Employers and Workers

Statewide Result Area: World Class Education

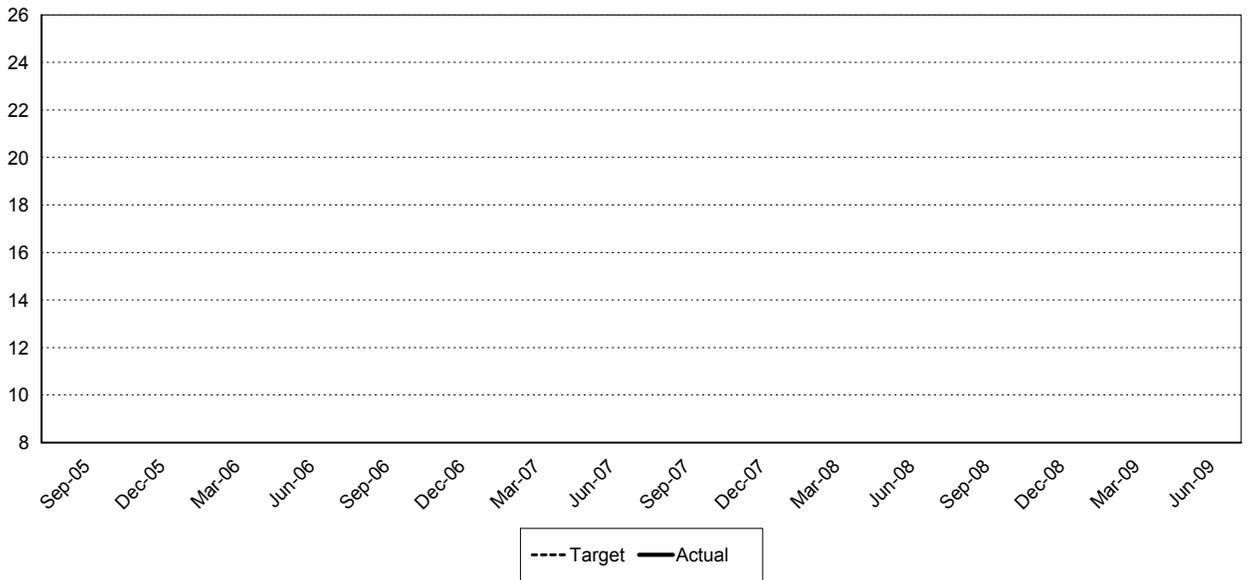
Statewide Strategy: Upgrade the skills of current or returning retired workers

Expected Results

As of 7/28/2015

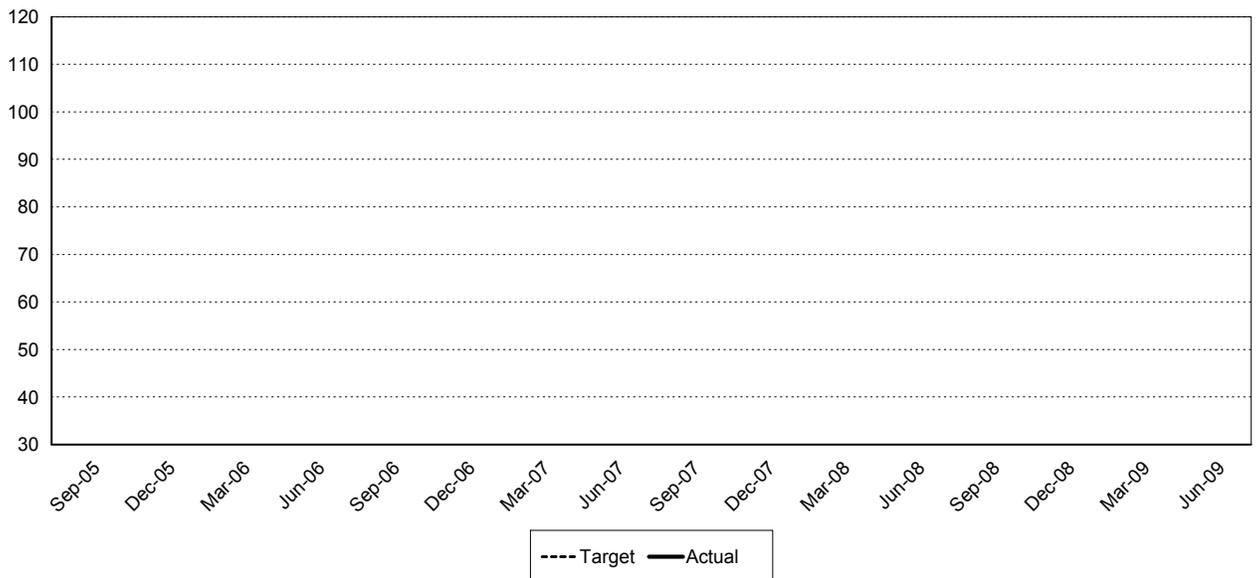
000300 - Percentage of employers responding to the biennial survey of employer's workforce needs.
 Performance Measure Status: Approved

Percent 000300 - Percentage of employer responses



000301 - The number of community and technical college students, private career school students, and apprentices prepared for work compared to the expected additional number of workers needed at the educational level
 Performance Measure Status: Approved

Percent 000301 - Number of prepared students



As of 7/28/2015

A004 Career Schools and Consumer Protection

Statewide Result Area: **World Class Education**

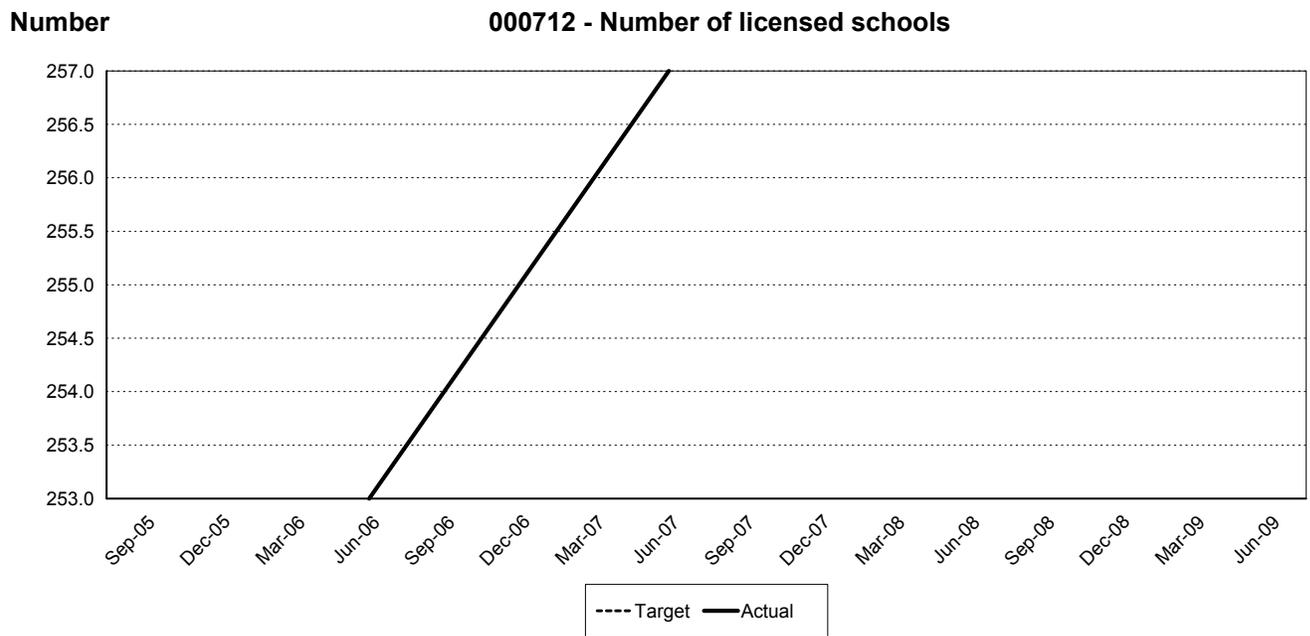
Statewide Strategy: **Support career preparation beyond high school**

Expected Results

Includes outcomes for licenses issued, inspections, and complaint adjudications; and output measures for administrative activities.

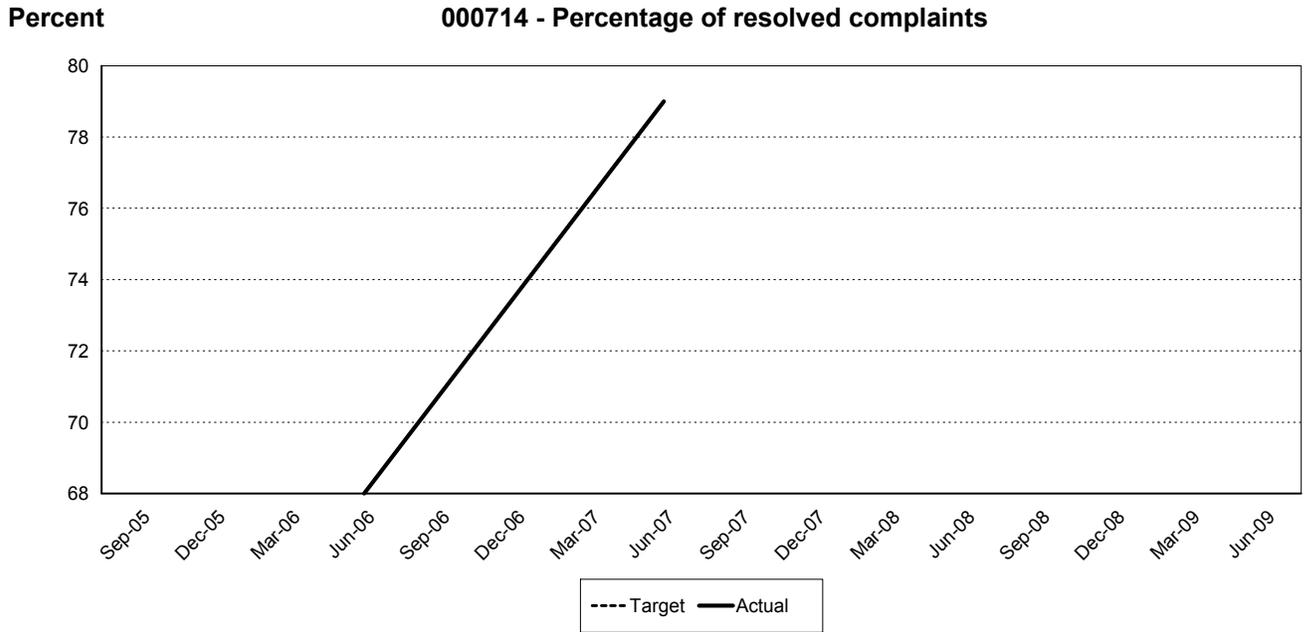
**000712 - The number of licensed non-degree granting,
private postsecondary vocational institutions.**

Performance Measure Status: Approved



As of 7/28/2015

000714 - Percentage of resolved complaints related to non-degree granting, private postsecondary vocational institutions.
Performance Measure Status: Approved



A005 Customer Involvement In Policy and Program Development

Statewide Result Area: World Class Education

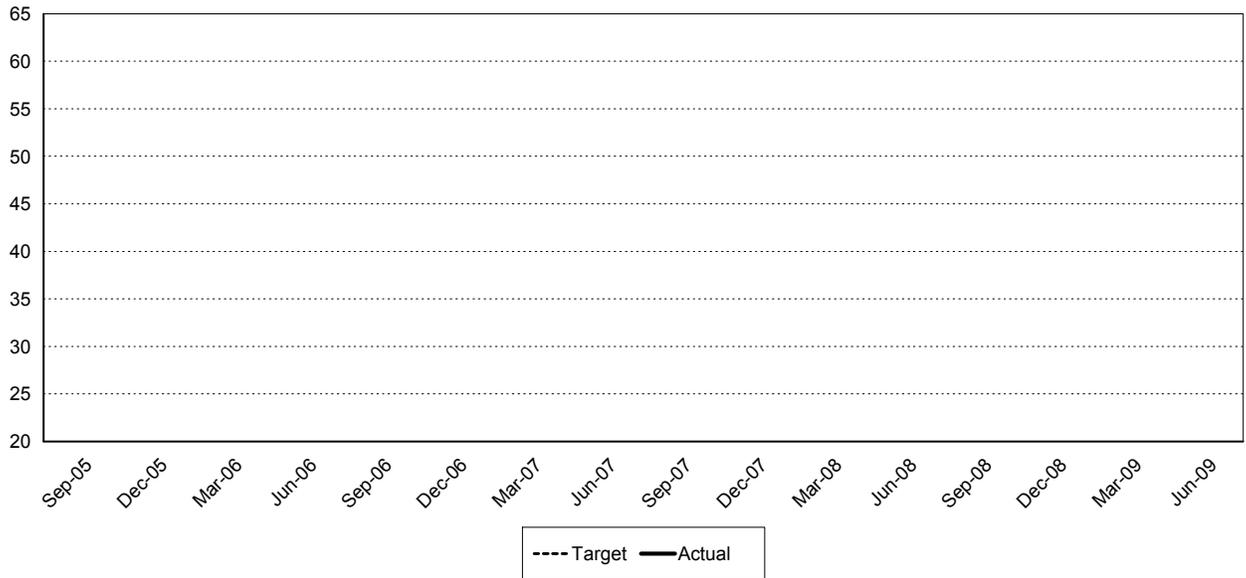
Statewide Strategy: Support career preparation beyond high school

Expected Results

As of 7/28/2015

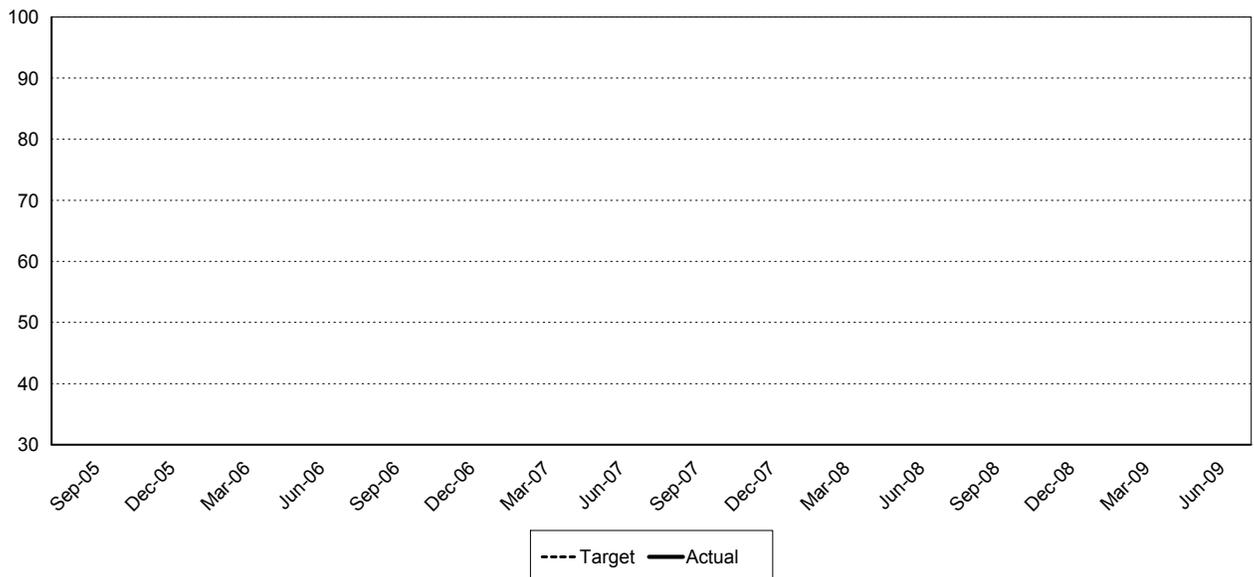
000298 - Percentage of employers very satisfied with the overall quality of Workforce Development Program participants
 Performance Measure Status: Approved

Percent 000298 - Percentage of satisfied employers



000299 - Percentage of former Workforce Development Program participants who are very satisfied with the services they received.
 Performance Measure Status: Approved

Percent 000299 - Percentage of satisfied participants



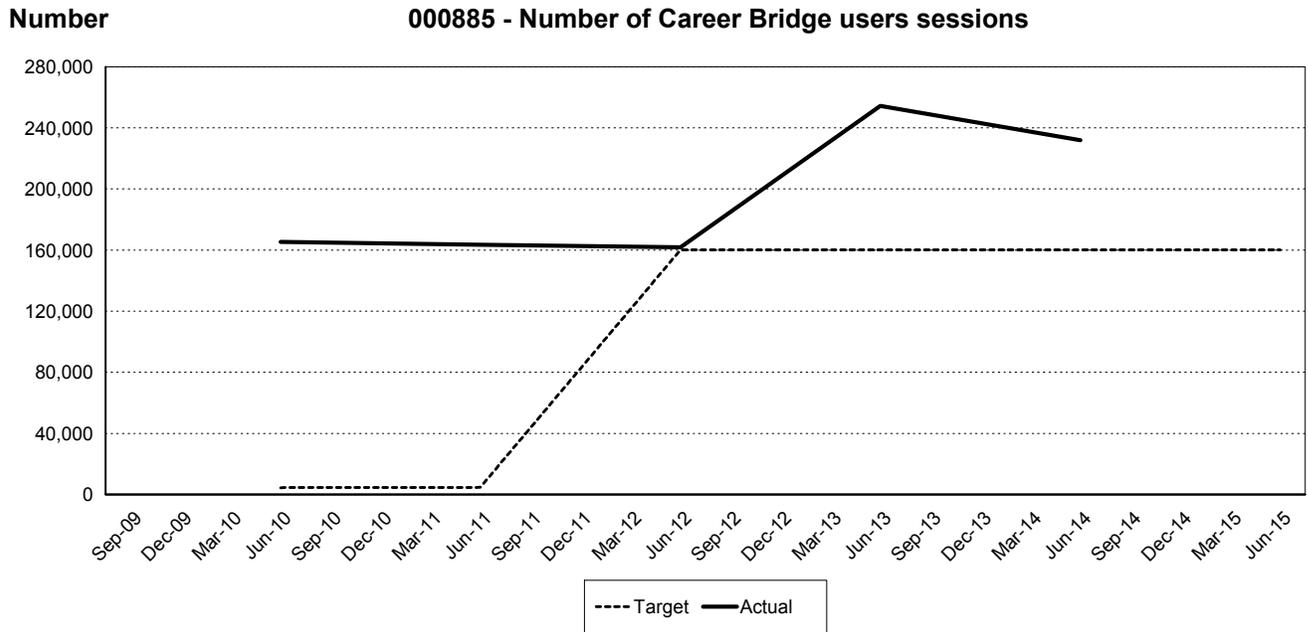
As of 7/28/2015

Statewide Result Area: World Class Education

Statewide Strategy: Support career preparation beyond high school

Expected Results

000885 - Number of Career Bridge users sessions			
Biennium	Period	Actual	Target
2013-15	Q8		160,000
2013-15	Q4	231,951	160,000
2011-13	Q8	254,360	160,000
2011-13	Q4	161,880	160,000
Performance Measure Status: Approved			



A008 Community/Technical Colleges Skills Training

Statewide Result Area: World Class Education

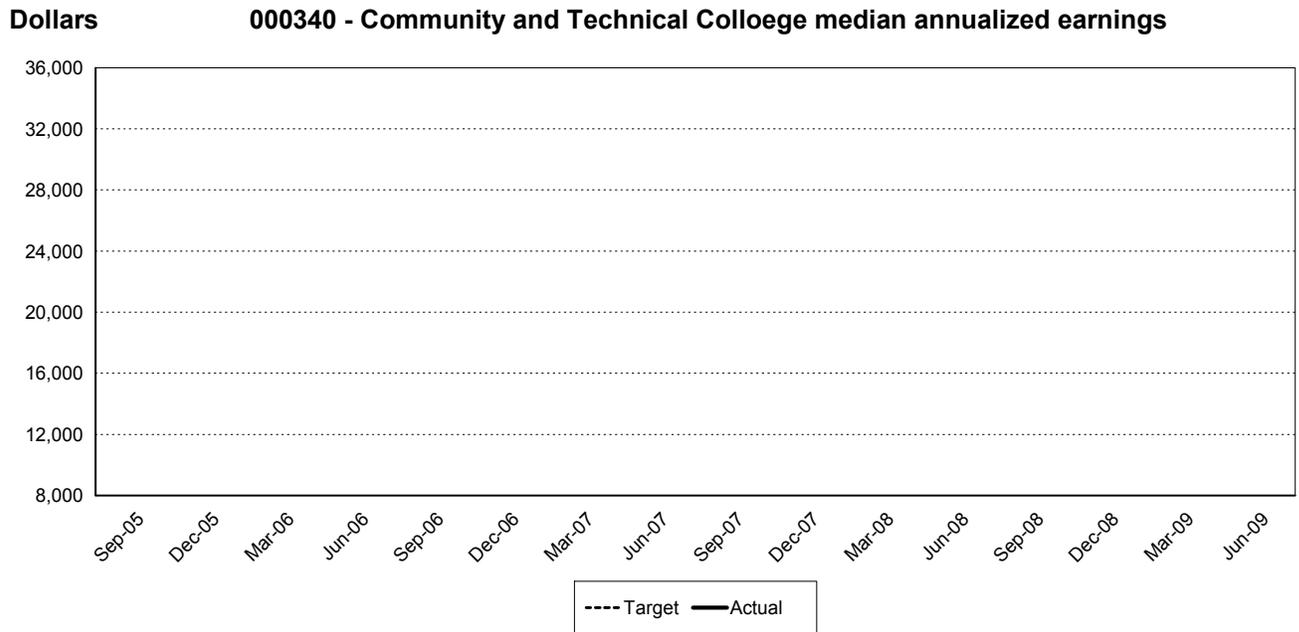
Statewide Strategy: Support career preparation beyond high school

Expected Results

000338 - Number of Workforce Education Students in community and technical colleges, that have attained formal award or who completed at least 45 vocational credits with a 2.0 GPA.
Performance Measure Status: Approved

As of 7/28/2015

000340 - Median annualized earnings of Workforce Education community and technical college students in the third quarter after leaving the program.
 Performance Measure Status: Approved



A009 Secondary Schools and Skills Centers Skills Training

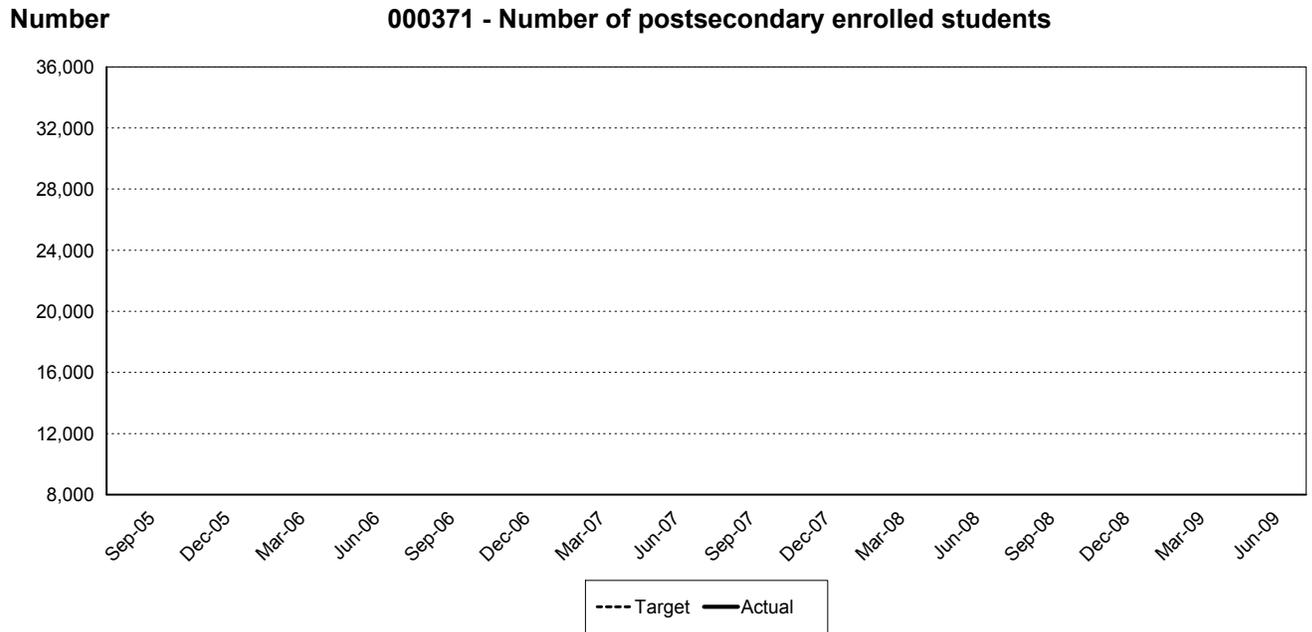
Statewide Result Area: World Class Education

Statewide Strategy: Support career preparation during K-12

Expected Results

As of 7/28/2015

000371 - Number of youths enrolling in Post Secondary Workforce Training (ages 17-20)
Performance Measure Status: Approved



A010 Program Approval and Skills Training for Veterans

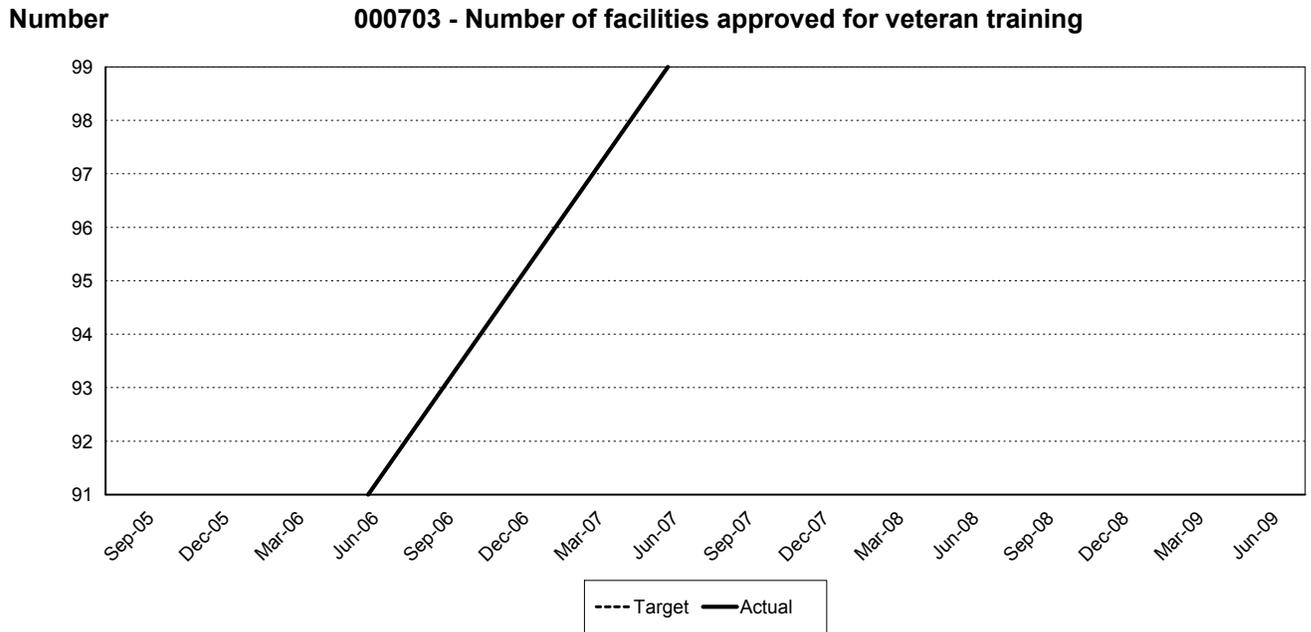
Statewide Result Area: **World Class Education**

Statewide Strategy: **Support career preparation beyond high school**

Expected Results

As of 7/28/2015

000703 - Number of facilities approved for veteran training.
 Performance Measure Status: Approved



000705 - The number of on-site inspections of approved veterans training programs.
 Performance Measure Status: Approved



A011 Adult Workforce Needs

As of 7/28/2015

Statewide Result Area: **World Class Education**

Statewide Strategy: **Support career preparation beyond high school**

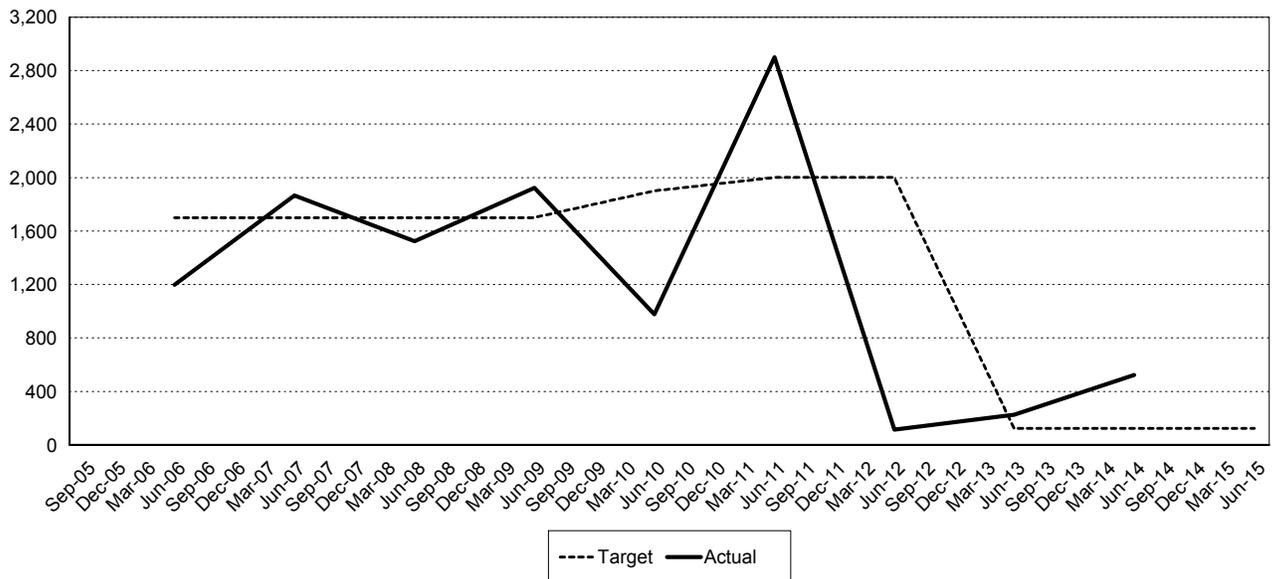
Expected Results

000691 - Number of approved career and technical education courses approved for Veterans Affairs Educational Benefits.			
Biennium	Period	Actual	Target
2013-15	Q8		120
2013-15	Q4	523	120
2011-13	Q8	226	120
2011-13	Q4	113	2,000
Performance Measure Status: Approved			

Date Measured: 6/30/2015

Comment: Biennium 13-15 targets lowered due to revised focus of program.

Number 000691 - Inventory the Number of veteran approved courses



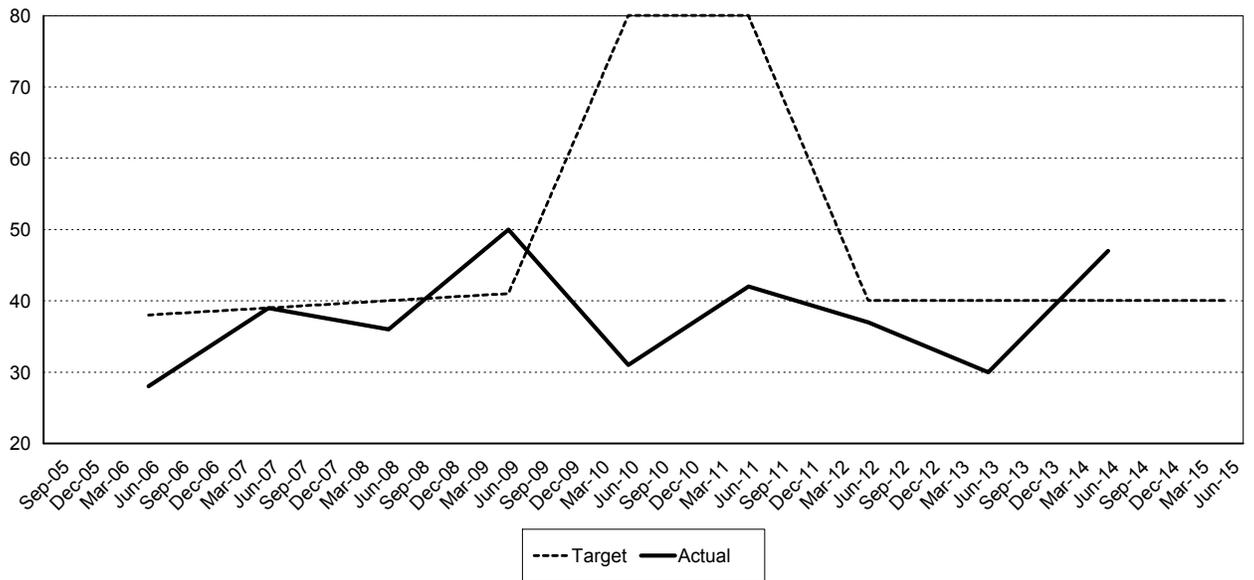
As of 7/28/2015

000713 - Number of inspections of licensed non degree granting, private postsecondary vocational institutions.			
Biennium	Period	Actual	Target
2013-15	Q8		40
2013-15	Q4	47	40
2011-13	Q8	30	40
2011-13	Q4	37	40

Performance Measure Status: Approved

Number

000713 - Number of inspections

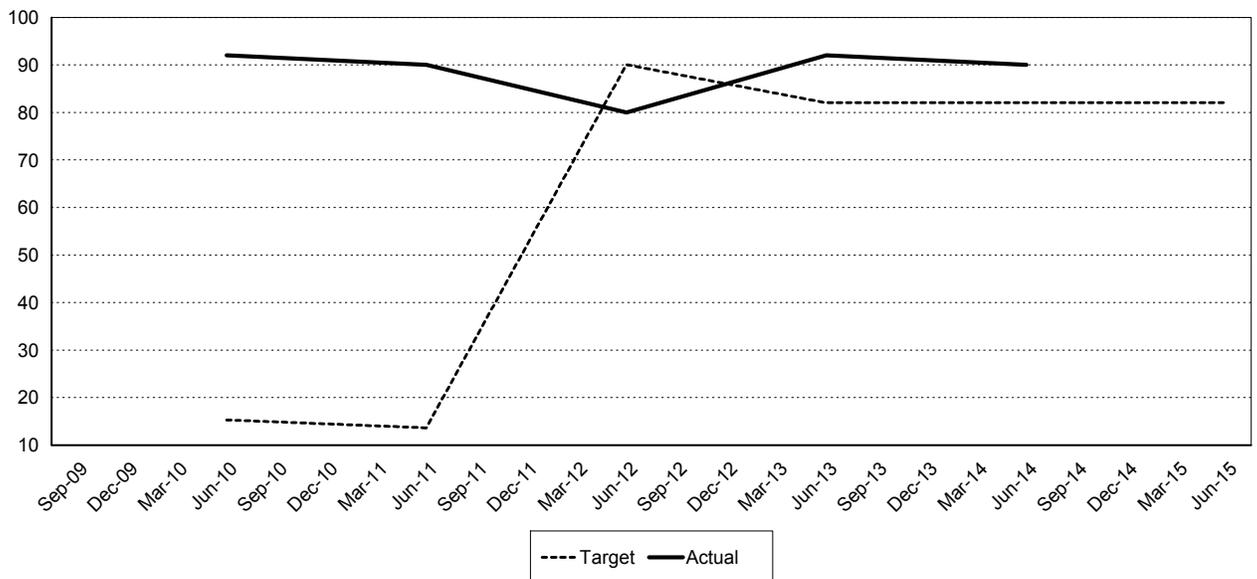


As of 7/28/2015

000875 - The number of students completing postsecondary workforce education and training programs compared to the number of job openings at the level (the mid-level skill gap)			
Biennium	Period	Actual	Target
2013-15	Q8		82%
2013-15	Q4	90%	82%
2011-13	Q8	92%	82%
2011-13	Q4	80%	90%

Performance Measure Status: Approved

Percent 000875 - The Number of students completing postsecondary education



A012 Secondary and Youth Workforce Needs

Statewide Result Area: World Class Education

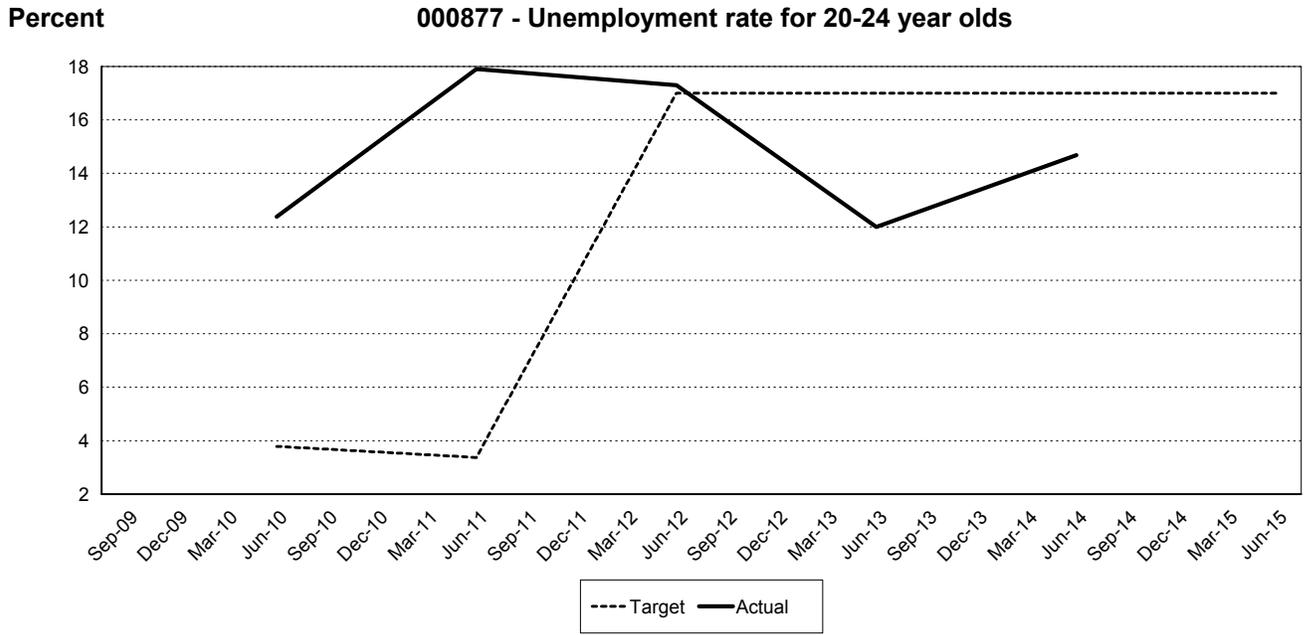
Statewide Strategy: Support career preparation during K-12

Expected Results

As of 7/28/2015

000877 - Unemployment rate for 20-24 year olds.			
Biennium	Period	Actual	Target
2013-15	Q8		17%
2013-15	Q4	14.68%	17%
2011-13	Q8	12%	17%
2011-13	Q4	17.3%	17%

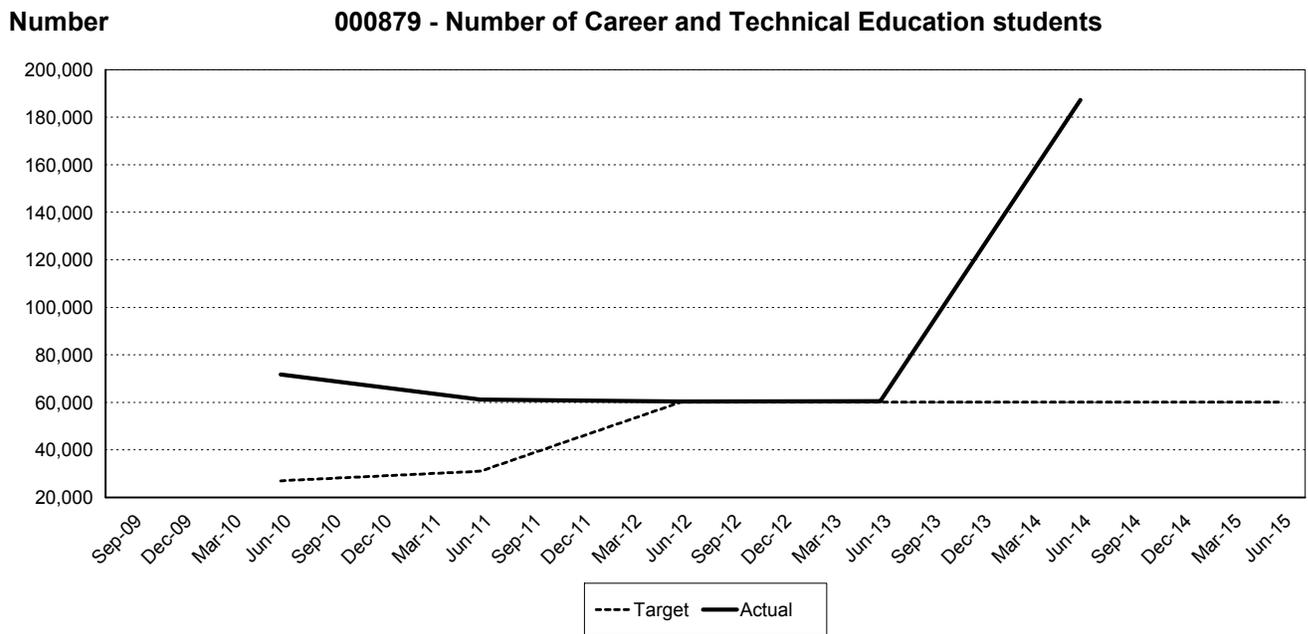
Performance Measure Status: Approved



As of 7/28/2015

000879 - Number of Career and Technical Education (CTE) students enrolled in Program of Study.			
Biennium	Period	Actual	Target
2013-15	Q8		60,000
2013-15	Q4	187,317	60,000
2011-13	Q8	60,500	60,000
2011-13	Q4	60,429	60,000

Performance Measure Status: Approved



A013 Washington Industry Workforce Needs

Statewide Result Area: World Class Education

Statewide Strategy: Support career preparation beyond high school

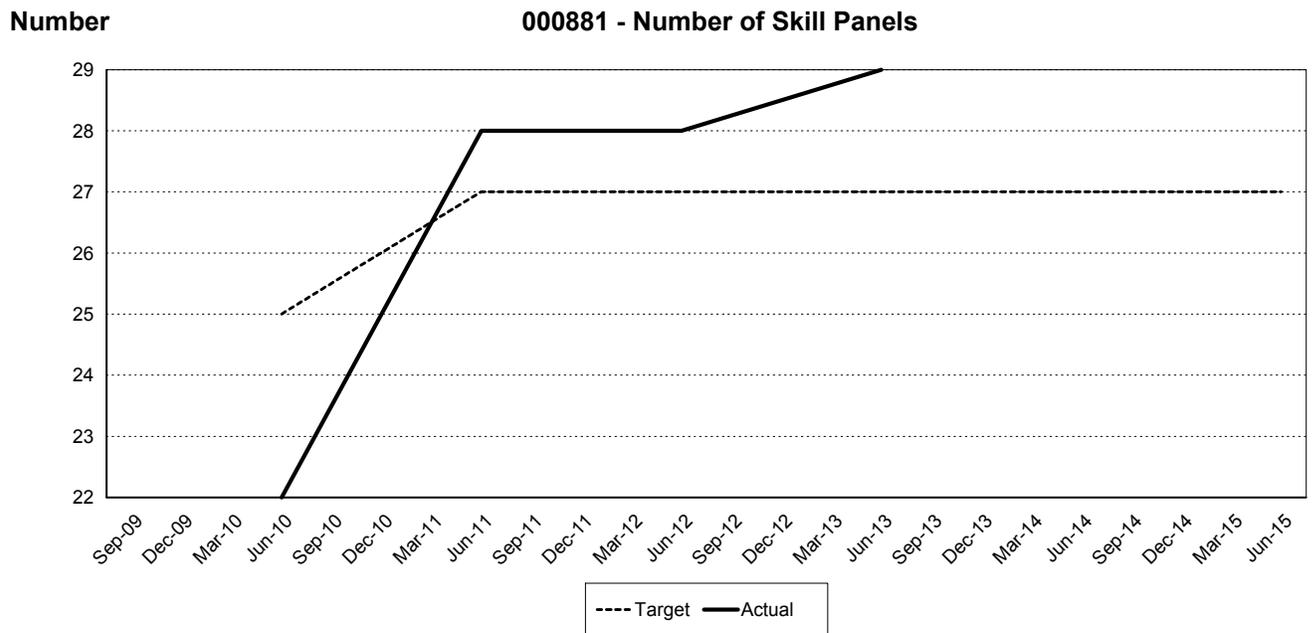
Expected Results

As of 7/28/2015

000881 - Number of Skill Panels			
Biennium	Period	Actual	Target
2013-15	Q8		27
2013-15	Q4		27
2011-13	Q8	29	27
2011-13	Q4	28	27
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: Defunded in 2013-2015

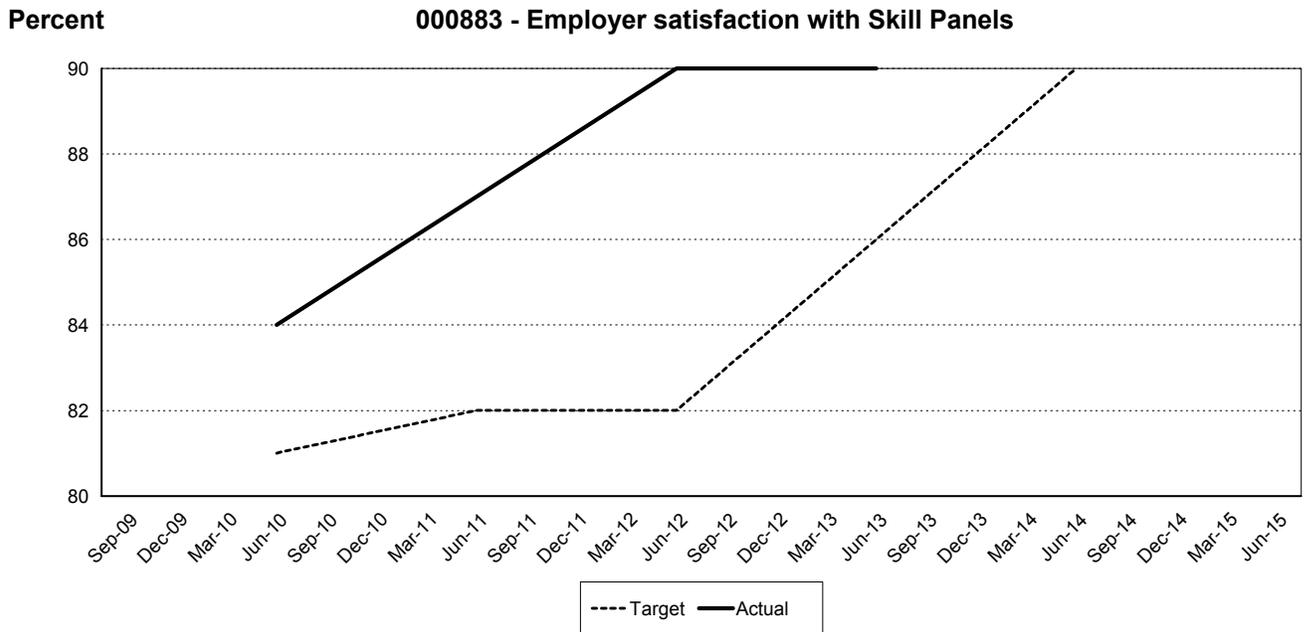


As of 7/28/2015

000883 - Employer satisfaction with Skill Panels			
Biennium	Period	Actual	Target
2013-15	Q4		90%
2011-13	Q8	90%	
2011-13	Q4	90%	82%
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: Defunded in 2013-2015



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	354
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O