

As of 7/28/2015

351 - State School for the Blind

A002 Braille Production and Distribution

Statewide Result Area: World Class Education

Statewide Strategy: Give students individual attention

Expected Results

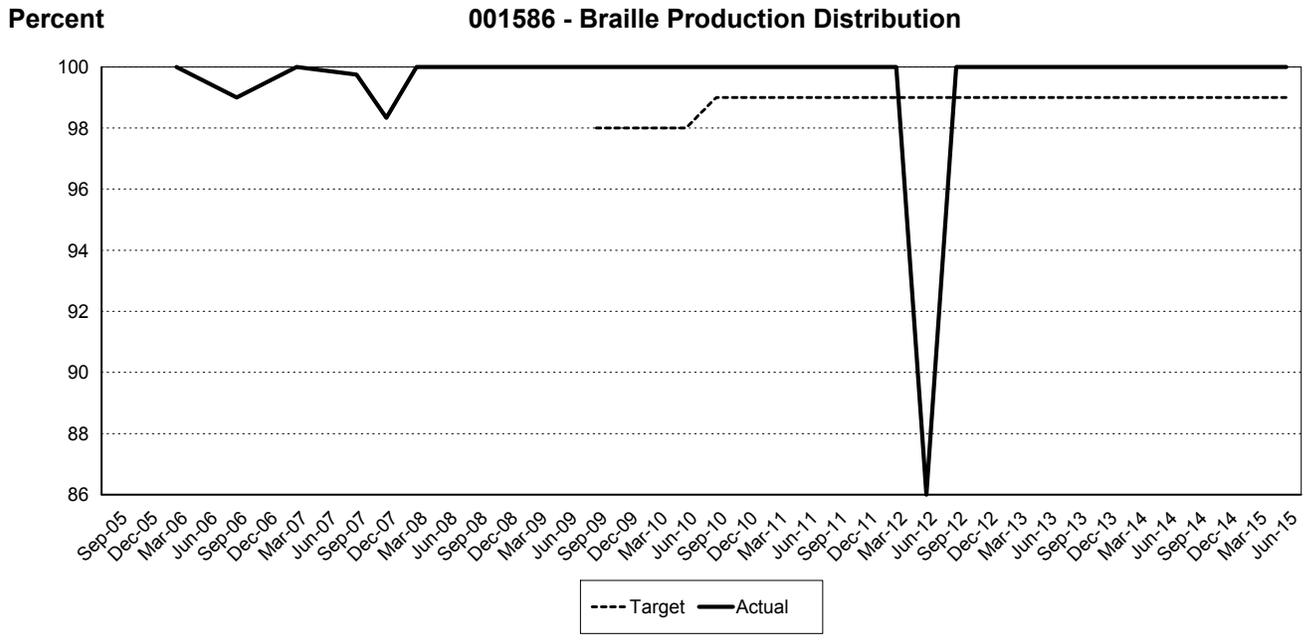
WSSB will provide blind and visually impaired children and individuals with appropriate materials, supplies, and equipment in a timely manner to facilitate learning on an even pace with their sighted peers. Measurements will be taken in the following areas to address achievement of this goal. Districts ordering textbooks, materials and equipment will be provided these materials when needed by the student. Eighty percent of local districts will rank the resource center’s service as 4.0 or higher, with 5.0 as the highest measure. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

001586 - Percentage of all braille transcription delivered to customers on time.			
Biennium	Period	Actual	Target
2013-15	Q8	100%	99%
2013-15	Q7	100%	99%
2013-15	Q6	100%	99%
2013-15	Q5	100%	99%
2013-15	Q4	100%	99%
2013-15	Q3	100%	99%
2013-15	Q2	100%	99%
2013-15	Q1	100%	99%
2011-13	Q8	100%	99%
2011-13	Q7	100%	99%
2011-13	Q6	100%	99%
2011-13	Q5	100%	99%
2011-13	Q4	86%	99%
2011-13	Q3	100%	99%
2011-13	Q2	100%	99%
2011-13	Q1	100%	99%
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: 471 jobs

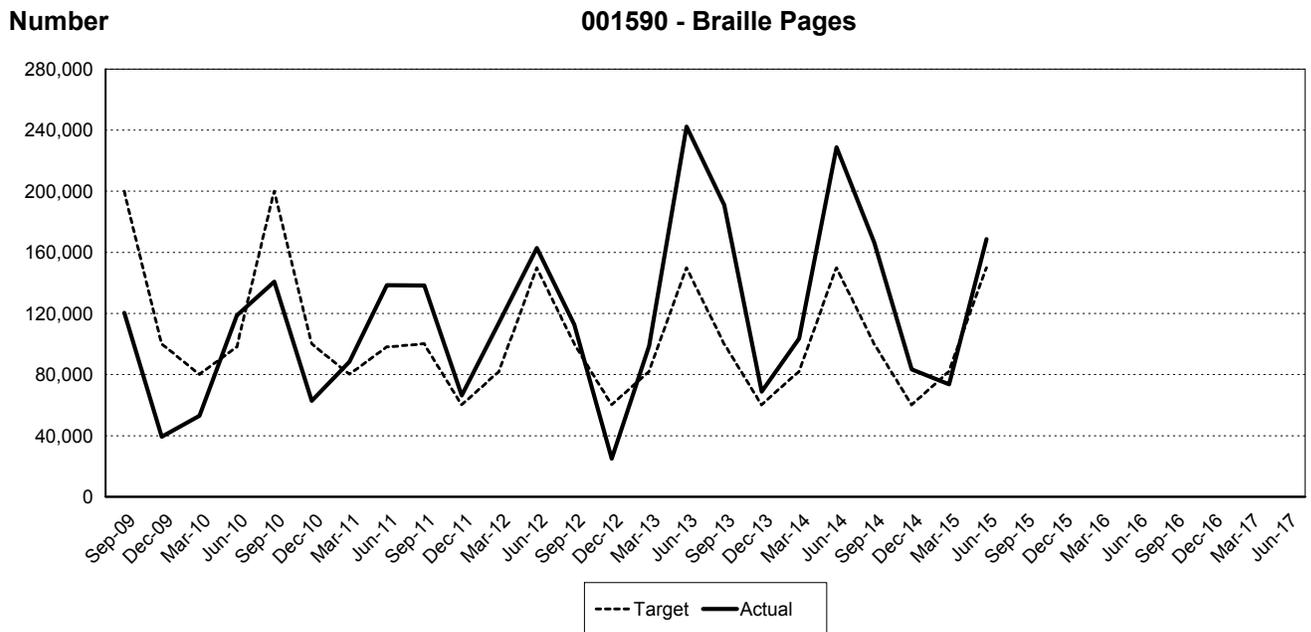
As of 7/28/2015



As of 7/28/2015

001590 - Number of pages transcribed.			
Biennium	Period	Actual	Target
2013-15	Q8	168,602	150,000
2013-15	Q7	73,724	82,000
2013-15	Q6	83,338	60,000
2013-15	Q5	166,338	100,000
2013-15	Q4	228,843	150,000
2013-15	Q3	103,464	82,000
2013-15	Q2	68,757	60,000
2013-15	Q1	191,026	100,000
2011-13	Q8	242,328	150,000
2011-13	Q7	98,771	82,000
2011-13	Q6	25,015	60,000
2011-13	Q5	112,697	100,000
2011-13	Q4	162,770	150,000
2011-13	Q3	114,160	82,000
2011-13	Q2	66,409	60,000
2011-13	Q1	138,403	100,000

Performance Measure Status: Approved



A003 Intensive Training Opportunities

Statewide Result Area: **World Class Education**
 Statewide Strategy: **Give students individual attention**

Expected Results

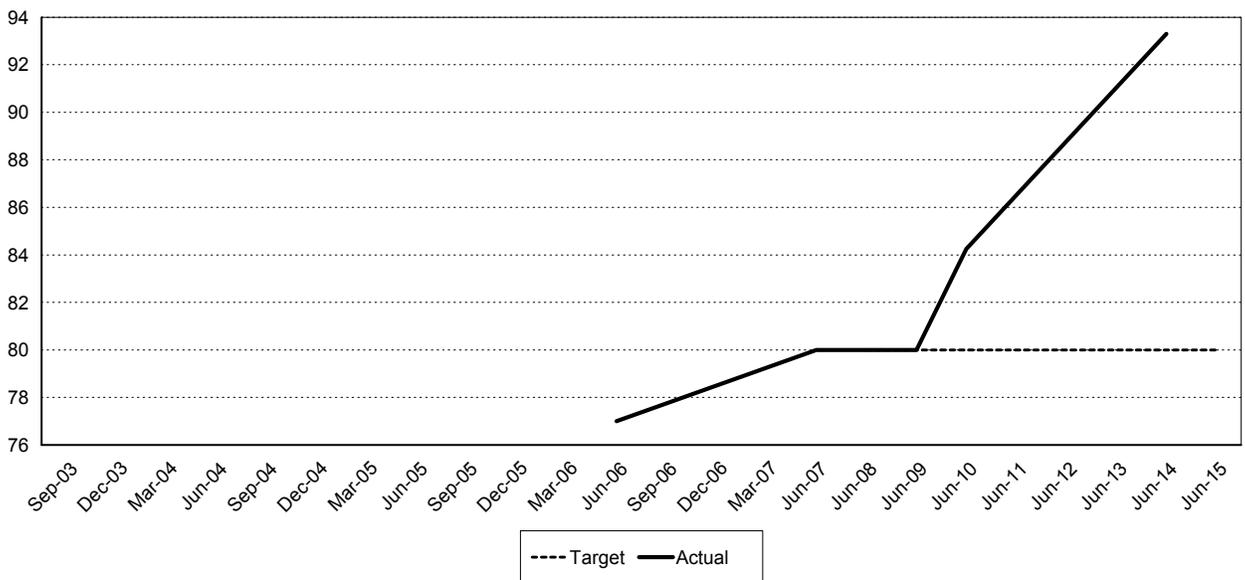
As of 7/28/2015

WSSB will provides students with individualized and/or small group intensive orientation and mobility and/or daily living skills instruction on a weekly or more frequent basis, as needed. WSSB will afford its students the opportunity to participate in an array of on-campus and community-based recreation and leisure activities. Measurements will be taken in the following areas to address achievement of this goal. Using established task competency checklists for orientation and mobility and daily living skills, WSSB will conduct an initial ability-level assessment and ongoing semester, annual, or exit skills updates, determined by student enrollment period. During WSSB enrollment, students will identify and demonstrate the ability to access a minimum of four recreation and leisure activities s/he has experienced and intends to incorporate into her/his post-WSSB life. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity and to the digital learning measure listed with the Off-Campus Services to Students activity.

001583 - Percentage of Washington State School for the Blind students who demonstrate 1.5 yrs growth in the first academic year.			
Biennium	Period	Actual	Target
2013-15	A2		80%
2013-15	A1	93.3%	80%
2011-13	A2		80%
2011-13	A1		80%
Performance Measure Status: Approved			

Percent

001583 - Skill Growth



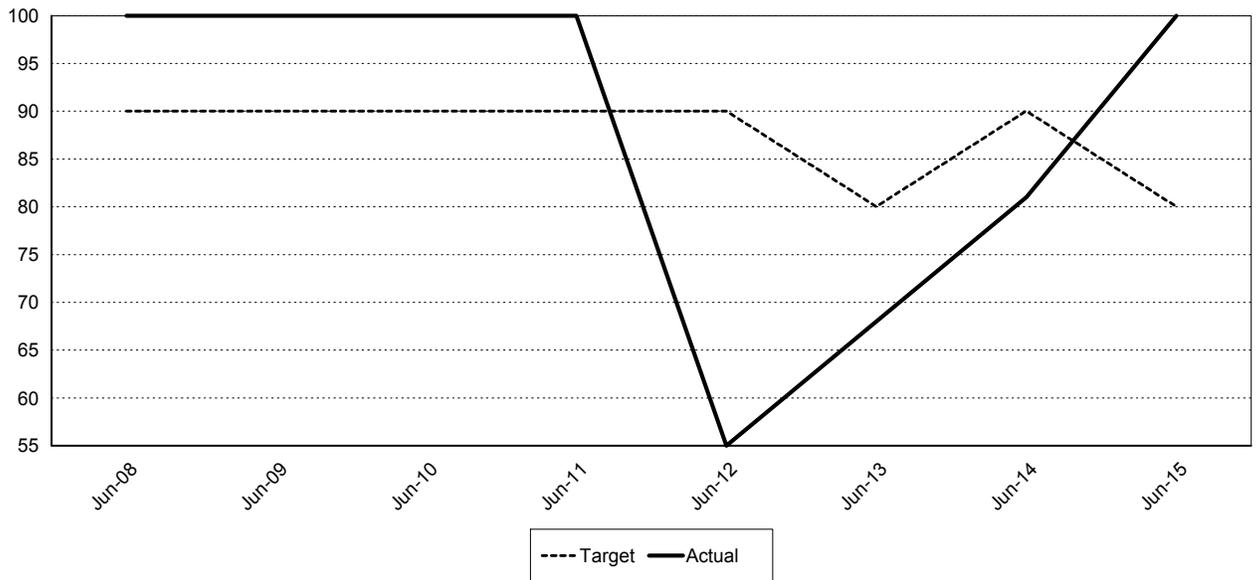
As of 7/28/2015

001589 - Percentage of students transitioned to employment or post secondary programs.			
Biennium	Period	Actual	Target
2013-15	A2	100%	80%
2013-15	A1	81%	90%
2011-13	A2		80%
2011-13	A1	55%	90%

Performance Measure Status: Approved

Percent

001589 - Student Independence

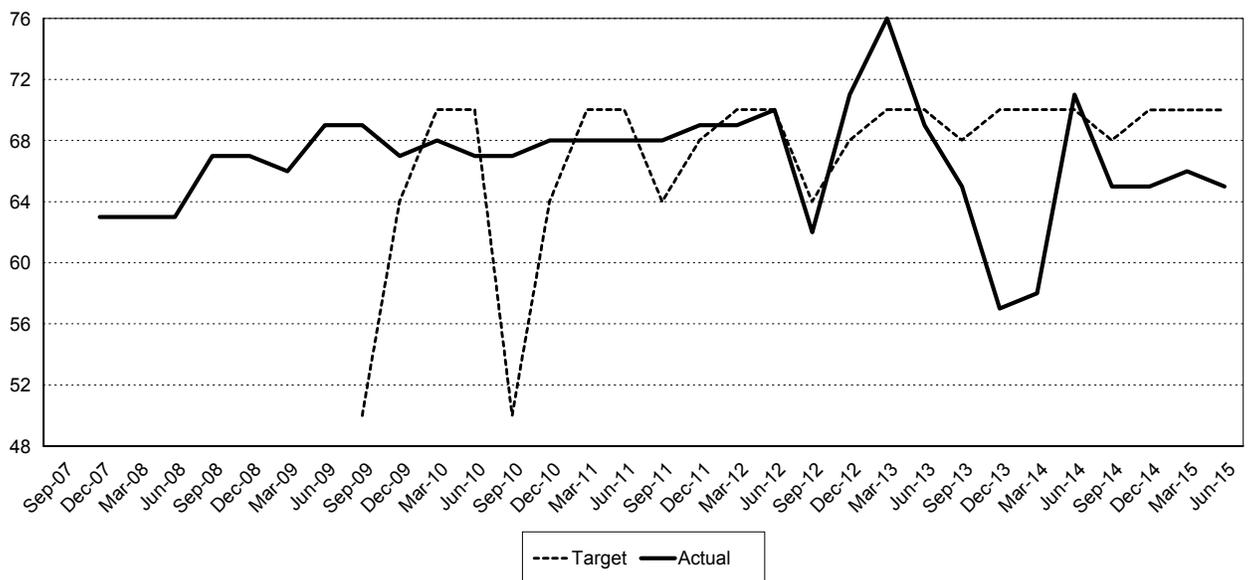


As of 7/28/2015

001593 - Number of students receiving an education on-campus.			
Biennium	Period	Actual	Target
2013-15	Q8	65	70
2013-15	Q7	66	70
2013-15	Q6	65	70
2013-15	Q5	65	68
2013-15	Q4	71	70
2013-15	Q3	58	70
2013-15	Q2	57	70
2013-15	Q1	65	68
2011-13	Q8	69	70
2011-13	Q7	76	70
2011-13	Q6	71	68
2011-13	Q5	62	64
2011-13	Q4	70	70
2011-13	Q3	69	70
2011-13	Q2	69	68
2011-13	Q1	68	64

Performance Measure Status: Approved

Number 001593 - Number of students on campus on a yearly basis



A004 Off-Campus Services to Students/Districts

Statewide Result Area: World Class Education

Statewide Strategy: Support parent and community connections

As of 7/28/2015

Expected Results

WSSB will continue to develop partnership services with local school districts and improve services to underserved and non-served children throughout the state. Measurements will be taken in the following areas to address achievement of this goal. WSSB will increase partnerships with districts by five percent per year. WSSB will work with university training programs throughout the country in establishing new ways to train teachers of the blind for the state of Washington, which will result in six new teachers per year. Ninety percent of all districts will rank WSSB's outreach services as 4.0 or higher, with 5.0 as the highest measure. Ninety percent of parents of children in local districts will rank WSSB's outreach services as 4.0 or higher, with 5.0 as the highest measure. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

As of 7/28/2015

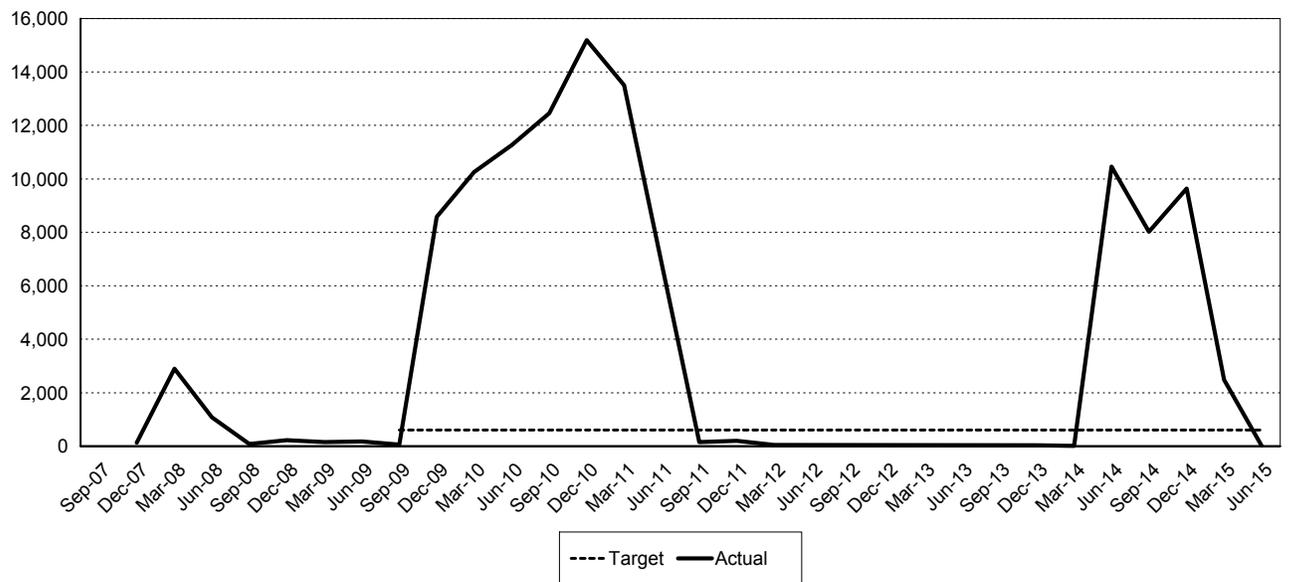
001591 - Number of teachers/paraprofessionals and others working with the blind on specialized skill development.			
Biennium	Period	Actual	Target
2013-15	Q8	26	600
2013-15	Q7	2,488	600
2013-15	Q6	9,638	600
2013-15	Q5	8,028	600
2013-15	Q4	10,456	600
2013-15	Q3	6	600
2013-15	Q2	40	600
2013-15	Q1		600
2011-13	Q8		600
2011-13	Q7		600
2011-13	Q6		600
2011-13	Q5		600
2011-13	Q4		600
2011-13	Q3	43	600
2011-13	Q2	205	600
2011-13	Q1	150	600

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: Numbers were incorrectly calculated in previous qtrs

Number 001591 - Training of Teachers/Paraprofessionals of the Blind and Visually impaired

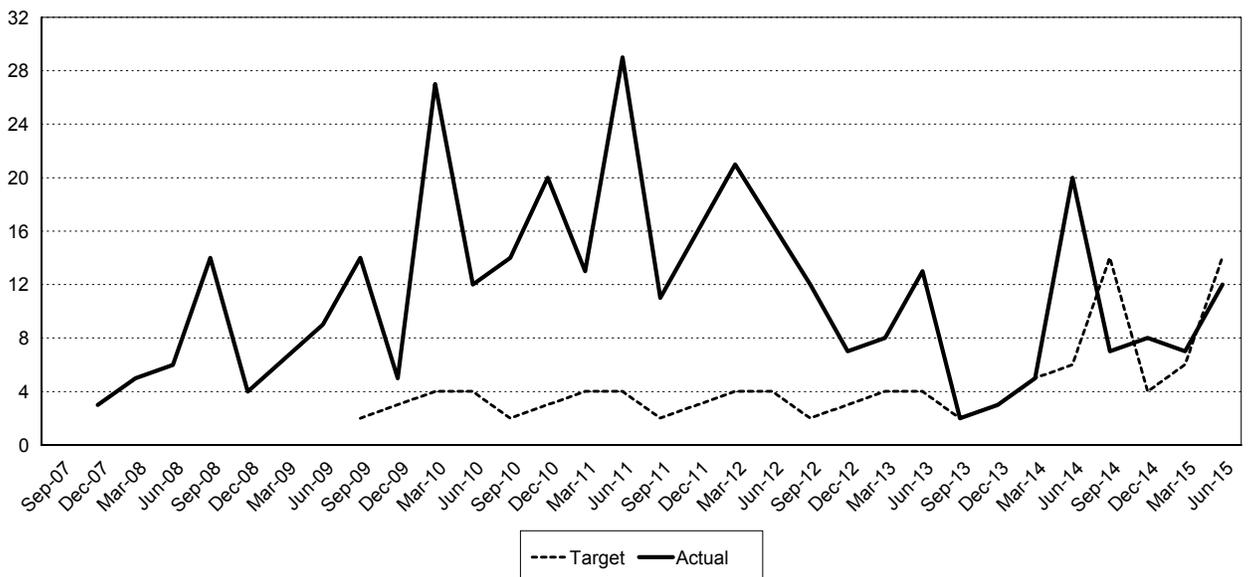


As of 7/28/2015

001592 - Number of teachers/paraprofessionals taking the Braille Literacy Usage Exam.			
Biennium	Period	Actual	Target
2013-15	Q8	12	14
2013-15	Q7	7	6
2013-15	Q6	8	4
2013-15	Q5	7	14
2013-15	Q4	20	6
2013-15	Q3	5	5
2013-15	Q2	3	3
2013-15	Q1	2	2
2011-13	Q8	13	4
2011-13	Q7	8	4
2011-13	Q6	7	3
2011-13	Q5	12	2
2011-13	Q4		4
2011-13	Q3	21	4
2011-13	Q2		3
2011-13	Q1	11	2

Performance Measure Status: Approved

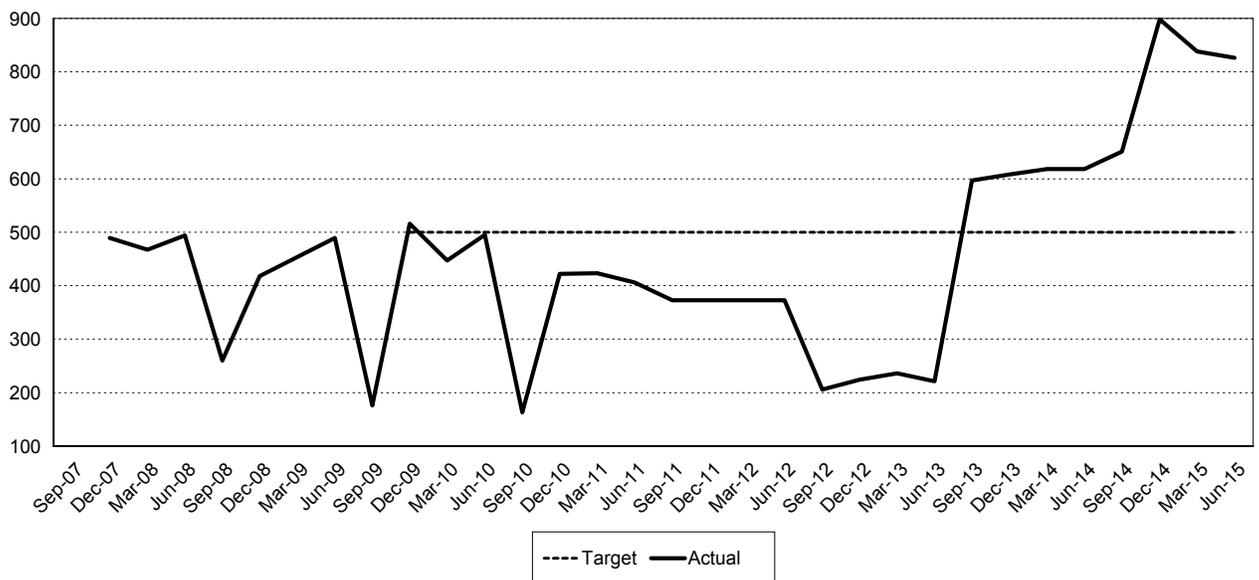
Number 001592 - Braille & literacy usage exams administered to individuals working with the Blind/Visually impaired



As of 7/28/2015

001594 - Students served monthly through off-campus (outreach) services.				
Biennium	Period	Actual	Target	
2013-15	Q8	826	500	
2013-15	Q7	838	500	
2013-15	Q6	898	500	
2013-15	Q5	651	500	
2013-15	Q4	618	500	
2013-15	Q3	618	500	
2013-15	Q2	608	500	
2013-15	Q1	597	500	
2011-13	Q8	221	500	
2011-13	Q7	236	500	
2011-13	Q6	224	500	
2011-13	Q5	206	500	
2011-13	Q4	373	500	
2011-13	Q3	373	500	
2011-13	Q2	373	500	
2011-13	Q1	373	500	
Performance Measure Status: Approved				

Number **001594 - Off-Campus Outreach Services**



A005 On-Campus 24-Hour Educational Program

Statewide Result Area: **World Class Education**
 Statewide Strategy: **Give students individual attention**

As of 7/28/2015

Expected Results

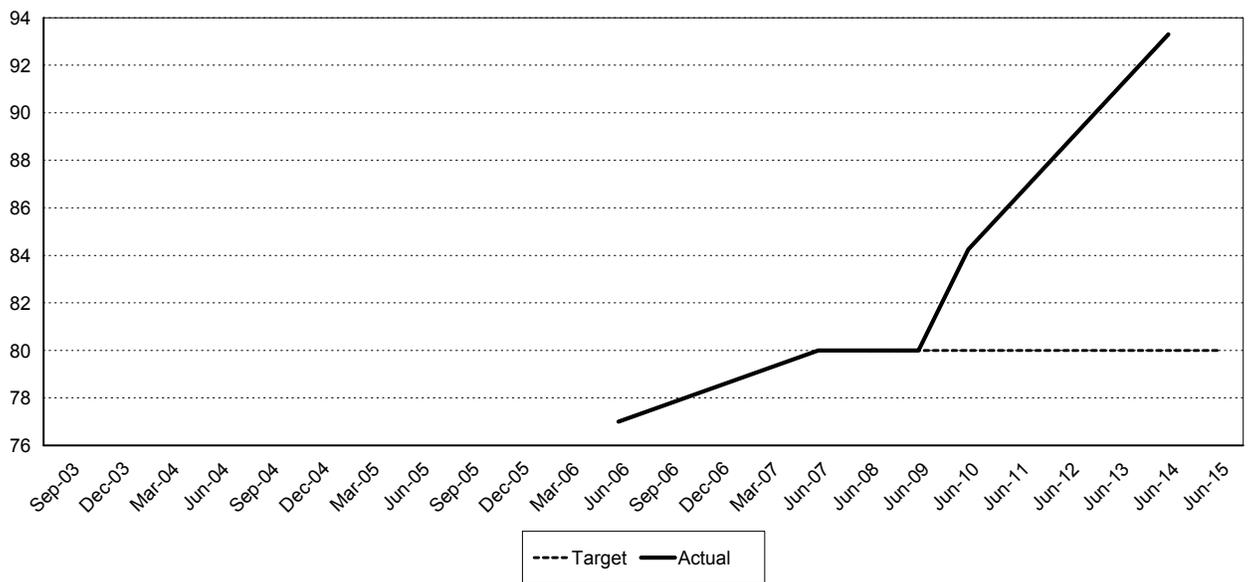
Students will be provided intensive 24-hour educational experiences that will allow them to be successful as adults and in their local districts. Measurements will be taken in the following areas to address achievement of this goal. A minimum of 90 percent of the graduates will have successful transitions to employment, post secondary education, and/or transition settings as stated in each student’s IEP transition plan. Ninety percent of all parents will rate WSSB’s on-campus program as 4.0 or higher (with 5.0 as the highest measure) based upon an annual parent quality survey.

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2011-13	A2		80%
2011-13	A1		80%

Performance Measure Status: Approved

Percent

001583 - Skill Growth



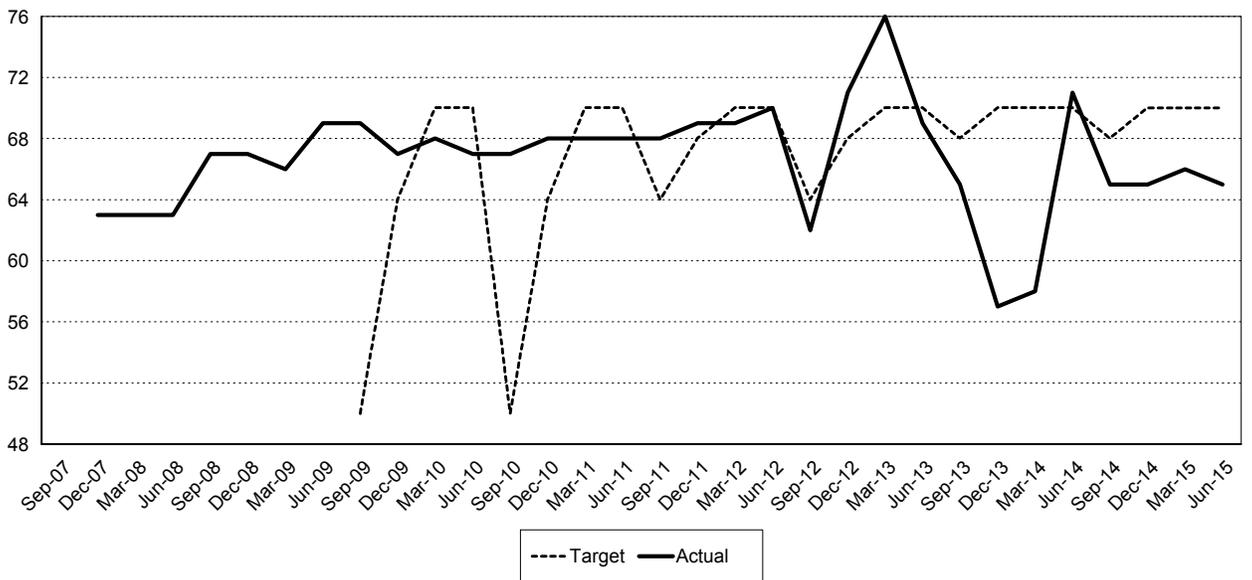
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2013-15	Q6	65	70	
2013-15	Q5	65	68	
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2013-15	Q3	58	70	
2013-15	Q2	57	70	
2013-15	Q1	65	68	
2011-13	Q8	69	70	
2011-13	Q7	76	70	
2011-13	Q6	71	68	
2011-13	Q5	62	64	
2011-13	Q4	70	70	
2011-13	Q3	69	70	
2011-13	Q2	69	68	
2011-13	Q1	68	64	

Performance Measure Status: Approved

Number

001593 - Number of students on campus on a yearly basis



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	351
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O