

As of 7/28/2015

341 - LEOFF 2 Retirement Board

A001 Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Safeguard and manage public funds

Expected Results

Ensure every proposal of the Law Enforcement Officers' and Firefighters' Retirement System Plan 2 Board is supported by research.

Coordinate with the Office of the State Actuary to ensure that the reviews of actuarial assumptions are completed on a timely basis.

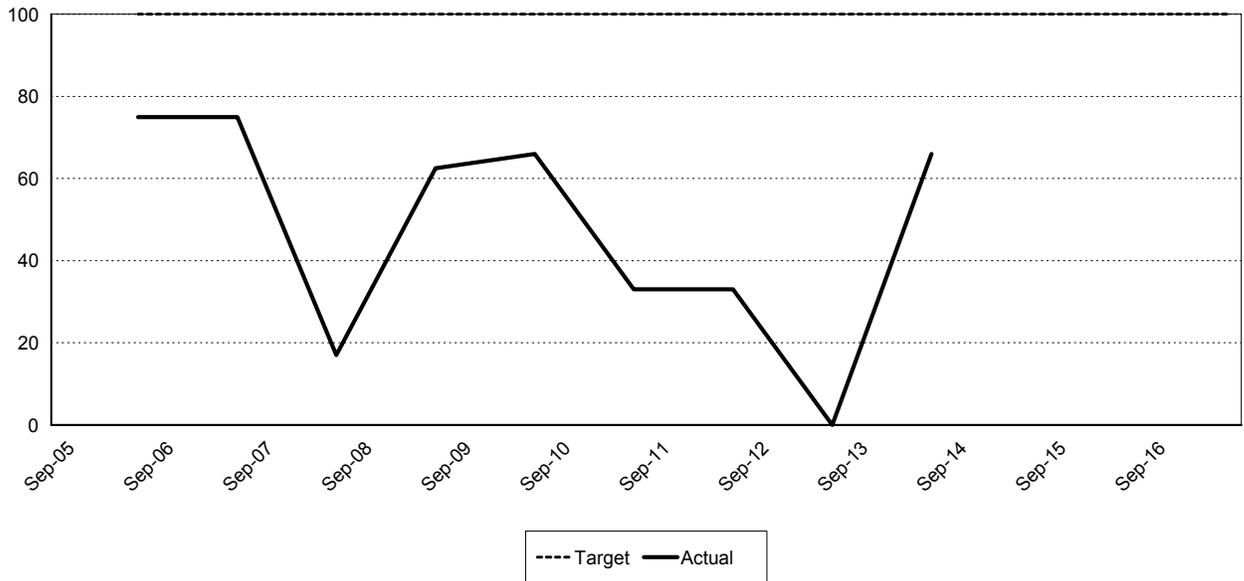
Administer and provide a communications program with targets and schedules.

The Board monitors and make adjustments to ensure the plan costs stay within 10 percent from the expected long term cost of the plan. The Board will maintain the funded ratio under actual standards.

000006 - Percent of Board proposals that are approved by the Legislature			
Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q4		100%
2013-15	Q8		100%
2013-15	Q4	66%	100%
2011-13	Q8	0%	100%
2011-13	Q4	33%	100%
Performance Measure Status: Approved			

As of 7/28/2015

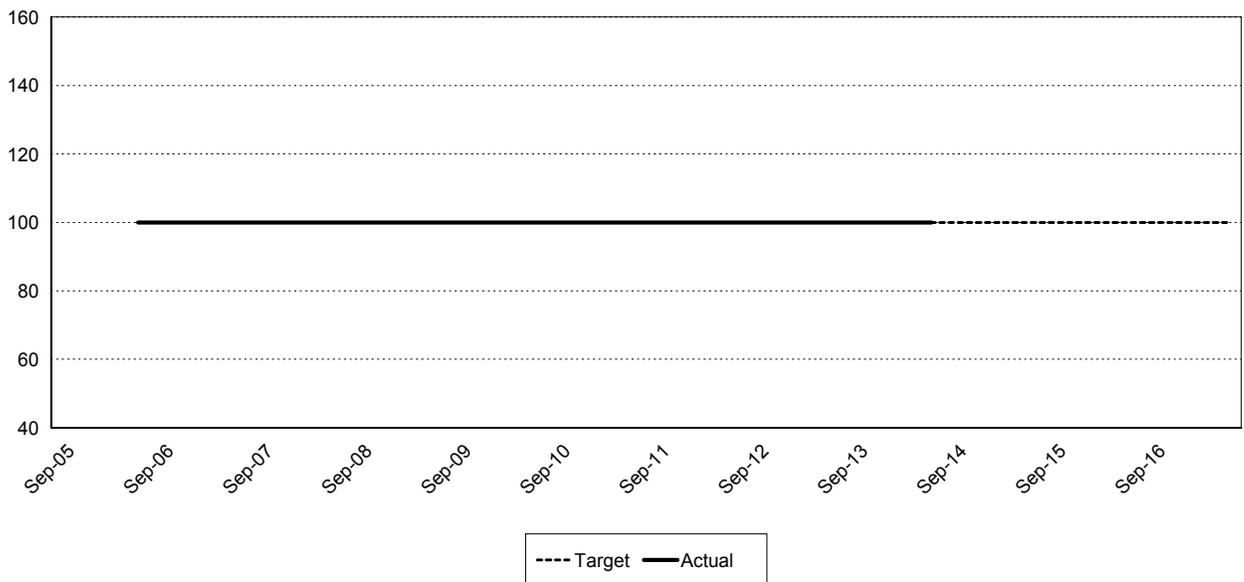
Percent 000006 - Percent of Board proposals approved by Legislature



000009 - Research Supporting Proposals. Every proposals includes a research component.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q4		100%
2013-15	Q8		100%
2013-15	Q4	100%	100%
2011-13	Q8	100%	100%
2011-13	Q4	100%	100%

Performance Measure Status: Approved

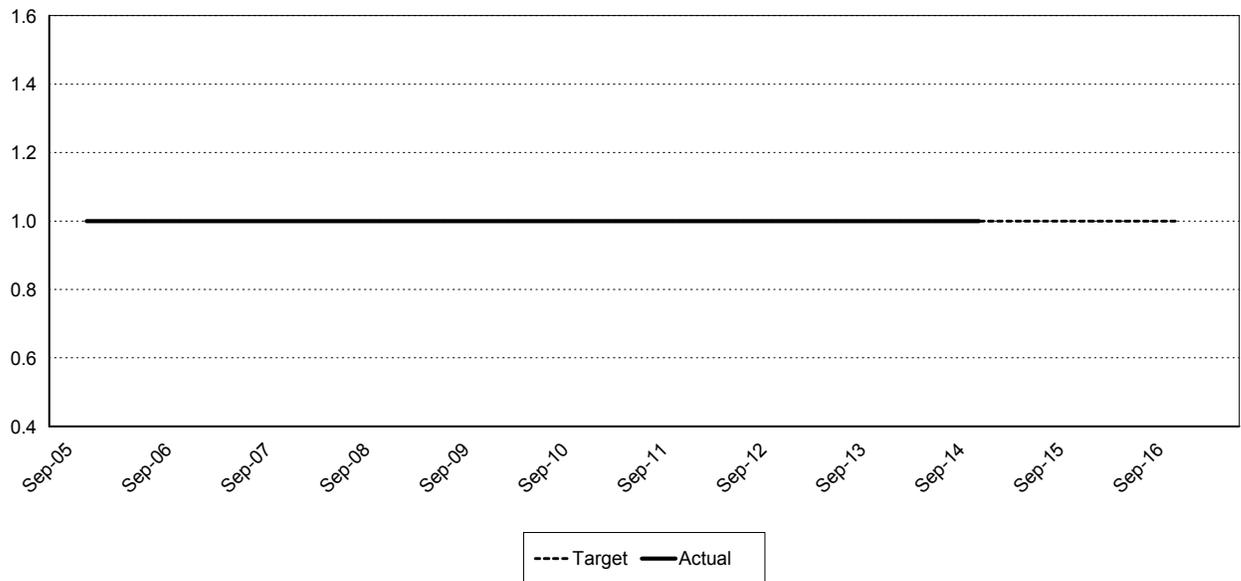
Percent 000009 - Research Supporting Proposals



As of 7/28/2015

000012 - Comprehensive Communication Program with targets and schedule.			
Biennium	Period	Actual	Target
2015-17	Q6		1
2015-17	Q2		1
2013-15	Q6	1	1
2013-15	Q2	1	1
2011-13	Q6	1	1
2011-13	Q2	1	1
Performance Measure Status: Approved			

Number **000012 - Comprehensive Communication Program**

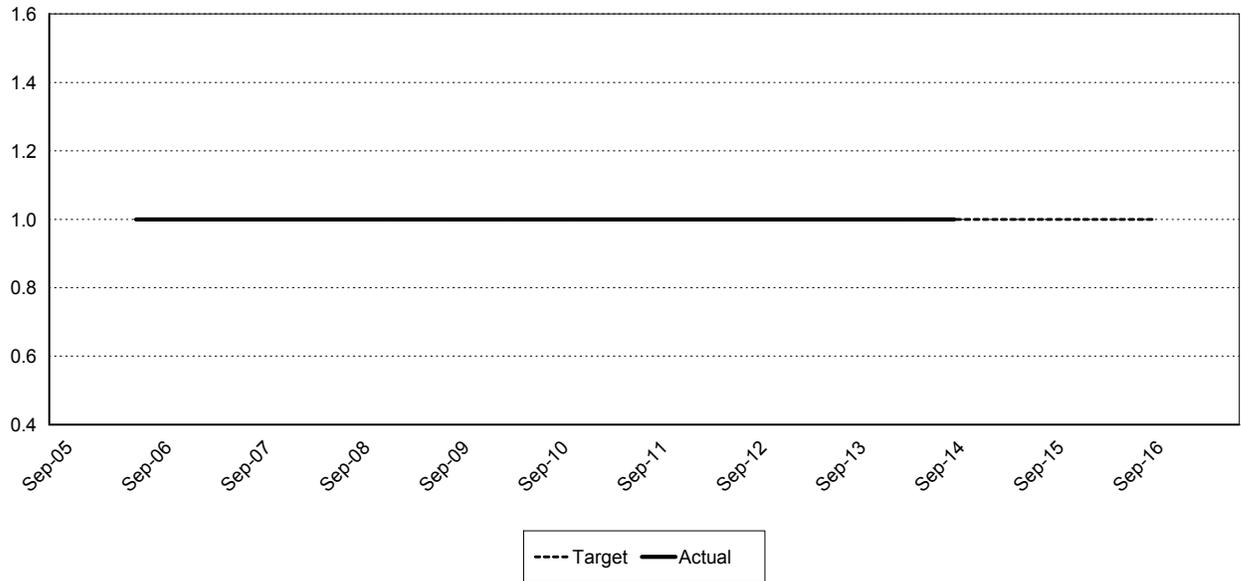


As of 7/28/2015

000015 - Establish process for gathering input and perform baseline survey by March.			
Biennium	Period	Actual	Target
2015-17	Q5		1
2015-17	Q1		1
2013-15	Q5	1	1
2013-15	Q1	1	1
2011-13	Q8	1	1
2011-13	Q5	1	1
2011-13	Q1	1	1
Performance Measure Status: Approved			

Number

000015 - Feedback from the Membership



000019 - Achieve "No Finding" Independent Audits of Board Expenditures.			
Biennium	Period	Actual	Target
2015-17	Q8		0
2015-17	Q4		0
2013-15	Q8		0
2013-15	Q4	0	0
2011-13	Q8		0
2011-13	Q4	0	0
Performance Measure Status: Approved			

Date Measured: 6/30/2015

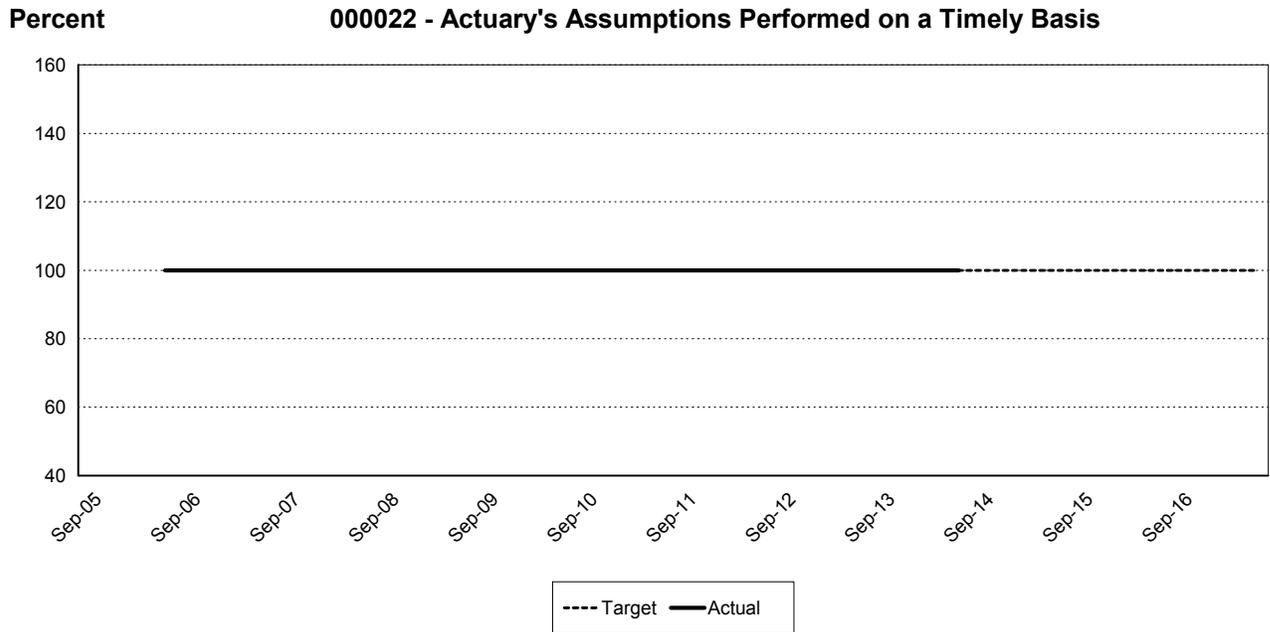
Comment: Target: Board Expenses - No findings.

As of 7/28/2015

000022 - Actuary's Assumptions Performed on a Timely Basis			
Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q4		100%
2013-15	Q8		100%
2013-15	Q4	100%	100%
2011-13	Q8	100%	100%
2011-13	Q4	100%	100%
Performance Measure Status: Approved			

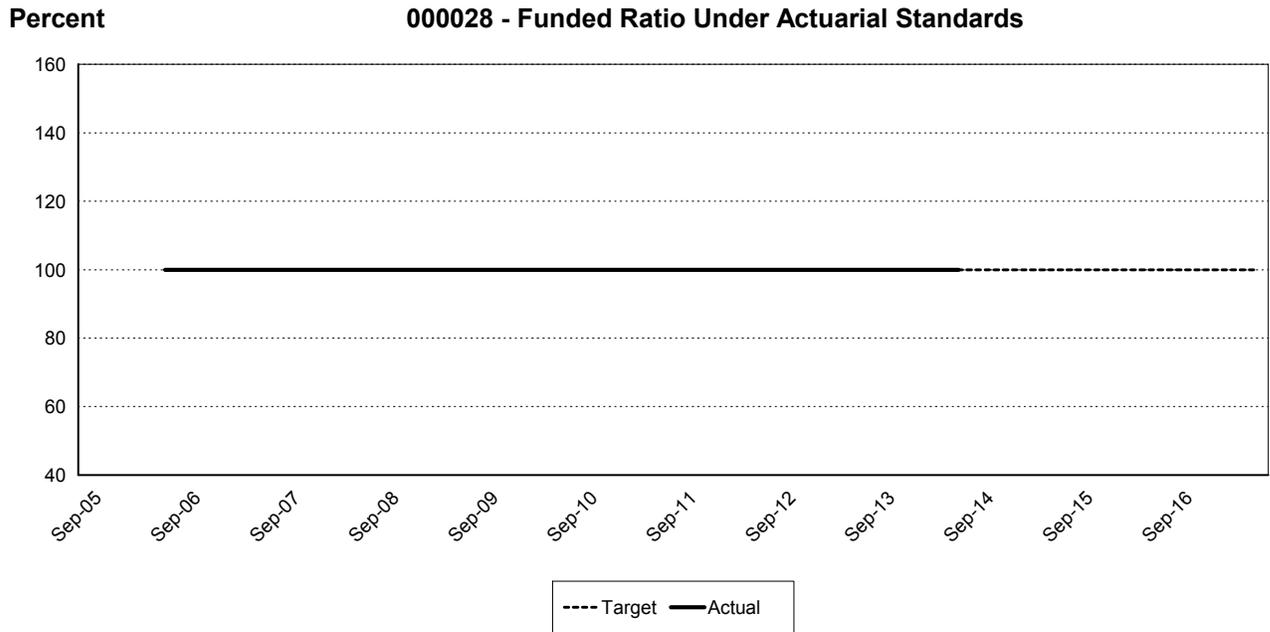
Date Measured: 6/30/2015

Comment: All of Actuary's assumptions audited on a timely basis



As of 7/28/2015

000028 - Funded Ratio Under Actuarial Standards			
Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q4		100%
2013-15	Q8		100%
2013-15	Q4	100%	100%
2011-13	Q8	100%	100%
2011-13	Q4	100%	100%
Performance Measure Status: Approved			



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	341
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O