

As of 7/28/2015

340 - Student Achievement Council

A001 Higher Education Coordination

Statewide Result Area: World Class Education

Statewide Strategy: Provide access to high-quality research opportunities

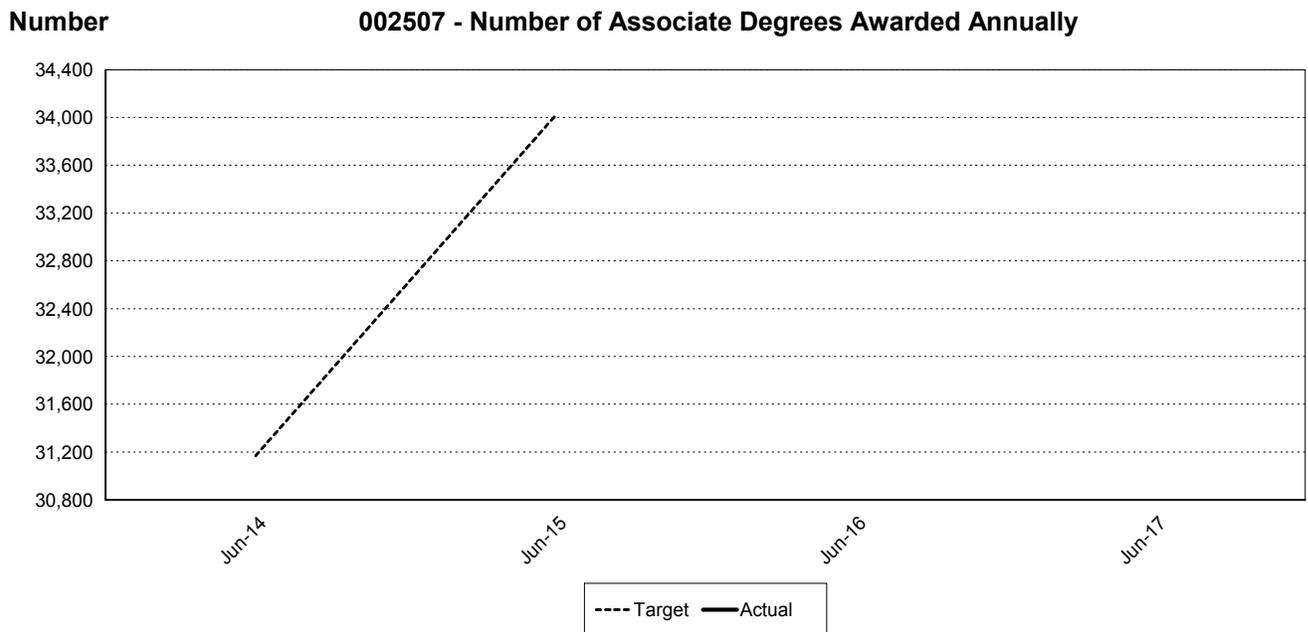
Expected Results

Students are prepared for and complete their education in a timely and efficient manner.

002507 - Number of Associate Degrees Awarded Annually			
Biennium	Period	Actual	Target
2013-15	A2		34,017
2013-15	A1		31,166
Performance Measure Status: Approved <i>This measure assesses a system-wide output that is not being captured elsewhere. It pertains to the WSAC's objective to raise the level of educational attainment to create prosperity and opportunity in Washington State.</i>			

Date Measured: 6/30/2014

Comment: Actuals are not available at this time.



As of 7/28/2015

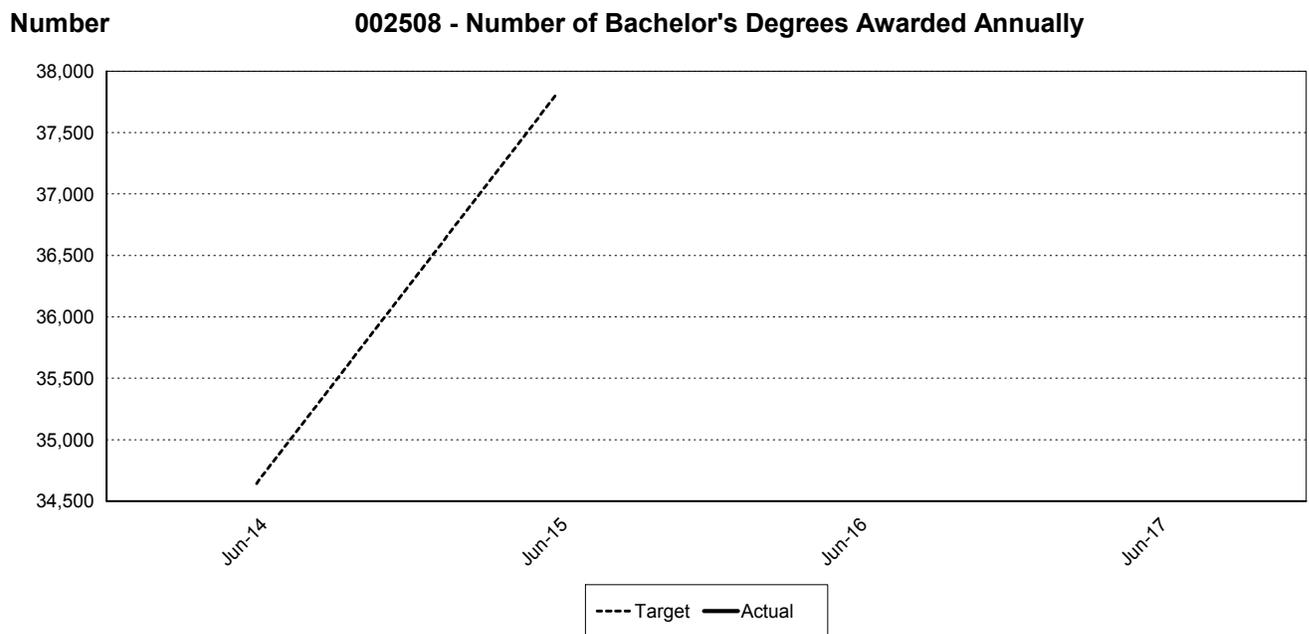
002508 - Number of Bachelor's Degrees Awarded Annually			
Biennium	Period	Actual	Target
2013-15	A2		37,810
2013-15	A1		34,641

Performance Measure Status: Approved

This measure assesses a system-wide output that is not being captured elsewhere. It pertains to the WSAC's objective to raise the level of educational attainment to create prosperity and opportunity in Washington State.

Date Measured: 6/30/2014

Comment: Actuals are not available at this time.



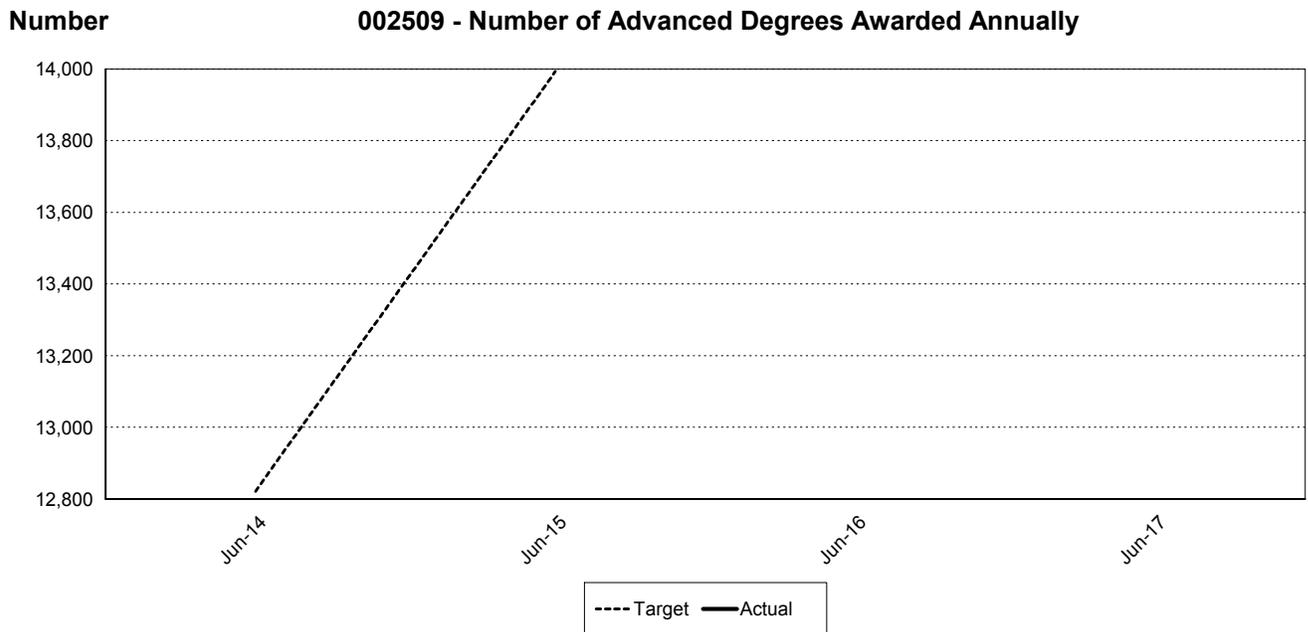
As of 7/28/2015

002509 - Number of Advanced Degrees Awarded Annually			
Biennium	Period	Actual	Target
2013-15	A2		13,993
2013-15	A1		12,821

Performance Measure Status: Approved
This measure assesses a system-wide output that is not being captured elsewhere. It pertains to the HECB's objective to raise the level of educational attainment to create prosperity and opportunity in Washington State.

Date Measured: 6/30/2014

Comment: Actuals are not available at this time.



002510 - Number of Technology Transfer Licenses or Options Executed By Public Research Universities
Performance Measure Status: Approved <i>Technology transfer data is also being measured and reported in support of the Governor's forums on economic vitality. This measure pertains to the WSAC's objective to promote economic growth and innovation in Washington.</i>

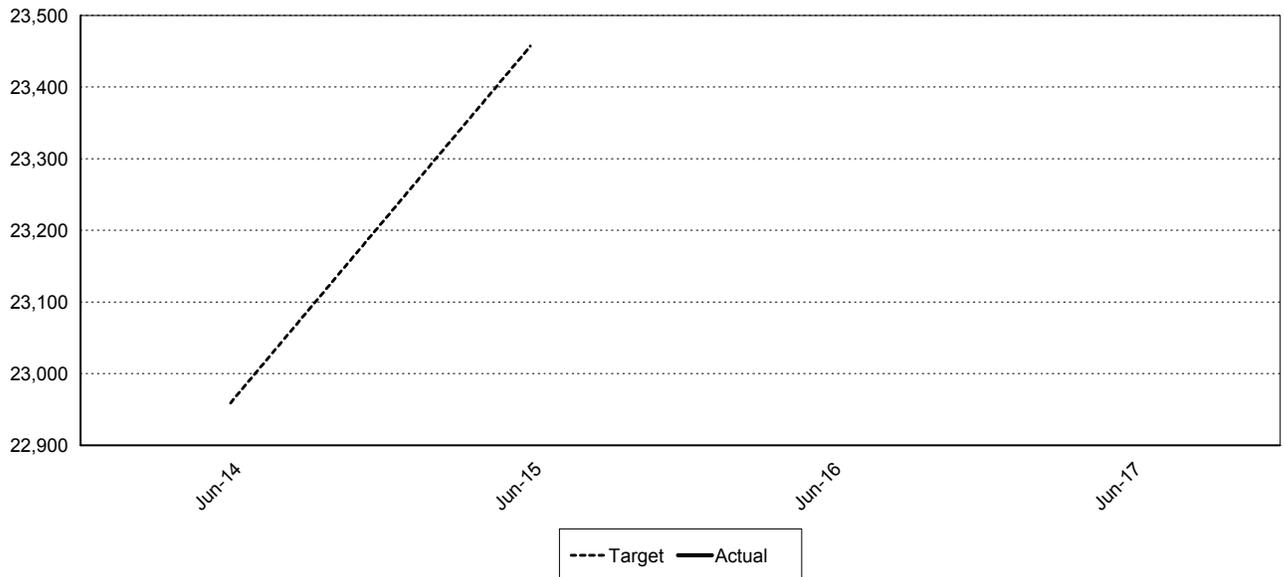
As of 7/28/2015

002511 - Total Number of Degrees and Certificates Awarded In High-Demand Fields			
Biennium	Period	Actual	Target
2013-15	A2		23,457
2013-15	A1		22,959
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: Actuals are not available at this time.

Number 002511 - Total Number of Degrees and Certificates Awarded In High-Demand Fields



A002 Administration

Statewide Result Area: **World Class Education**

Statewide Strategy: **Provide convenient and efficient post-secondary education**

Expected Results

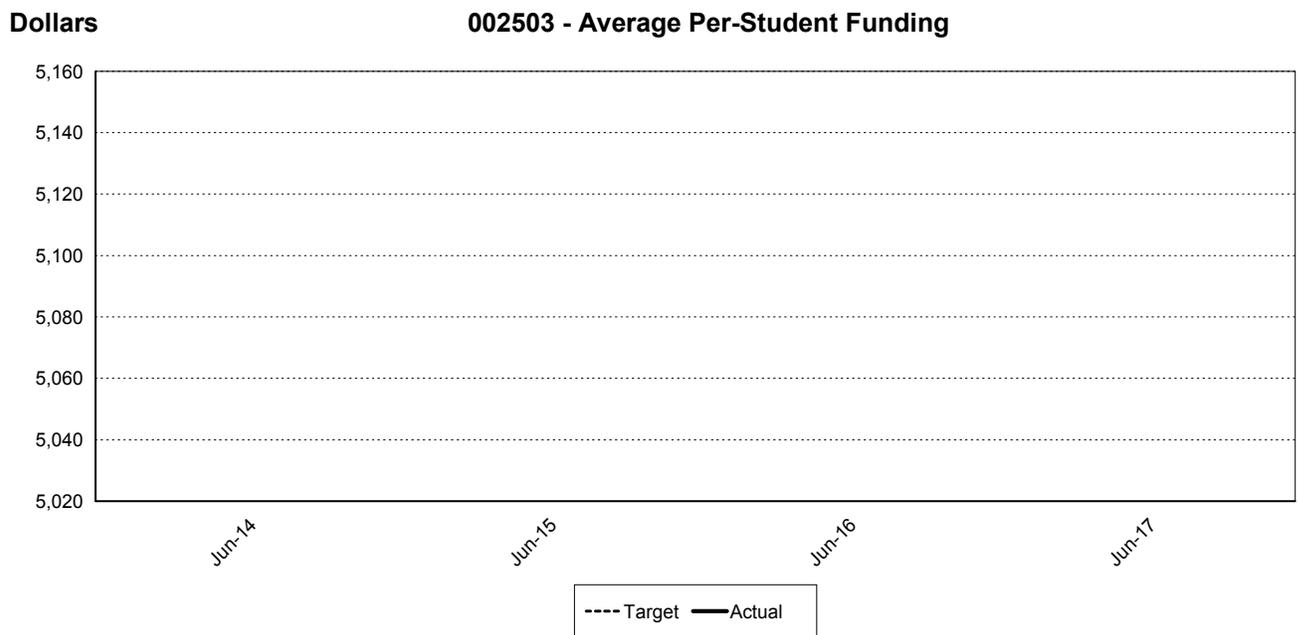
Agency operations allow it to successfully carry out its mission.

As of 7/28/2015

002503 - Average Per-Student Funding			
Biennium	Period	Actual	Target
2013-15	A2		\$5,153
2013-15	A1	\$5,023	

Performance Measure Status: Approved

This measure responds directly to the governor's Washington Learns initiative and its goal of reaching the 60th percentile in system-wide per-student funding in the Global Challenge States. This measure communicates the degree to which Washington is achieving its higher education policy goals, as well as the WSAC's success at advocating for those goals.



A004 Prepaid Tuition and Savings Plans

Statewide Result Area: World Class Education

Statewide Strategy: Increase access to high-quality post-secondary education programs

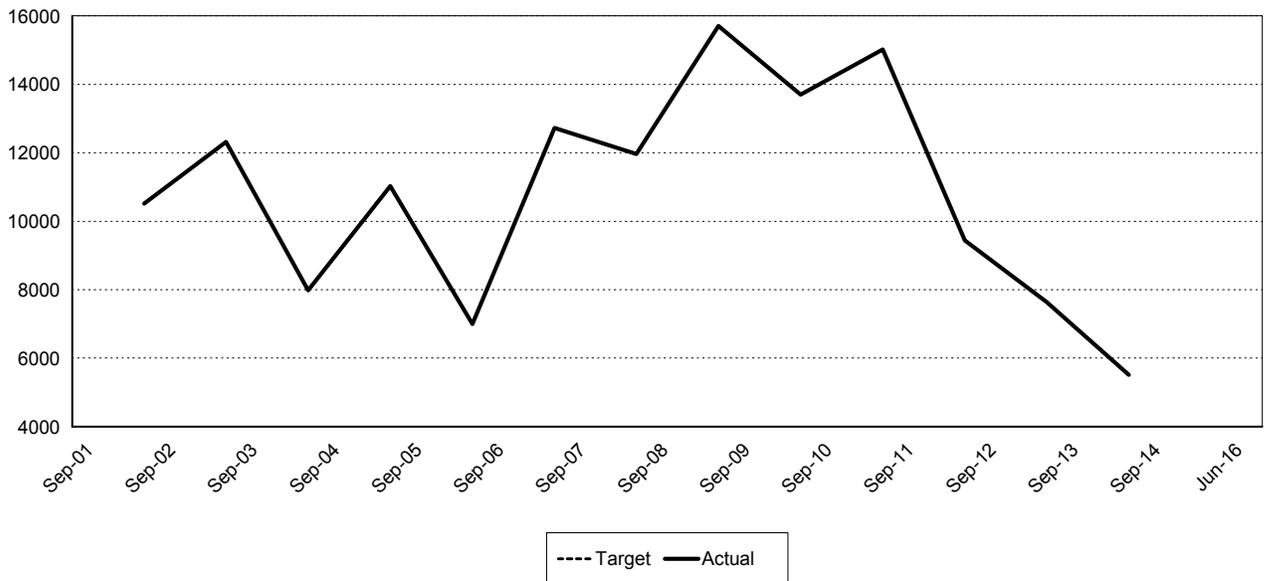
Expected Results

As a result of this activity, Washington families will have a low-risk, tax-free option to save for college.

As of 7/28/2015

000501 - Number of students whose families began saving for college this year using the GET program (new accounts created).			
Biennium	Period	Actual	Target
2013-15	A2		10,000
2013-15	A1	5,509	
2011-13	A2	7,635	
2011-13	A1	9,440	
Performance Measure Status: Approved			

Number **000501 - New accounts created using the Guaranteed Education Tuition (GET) program**



A005 Student Financial Aid Programs

Statewide Result Area: World Class Education

Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

Over 80,000 students have better access to higher education because of financial aid facilitated by this activity.

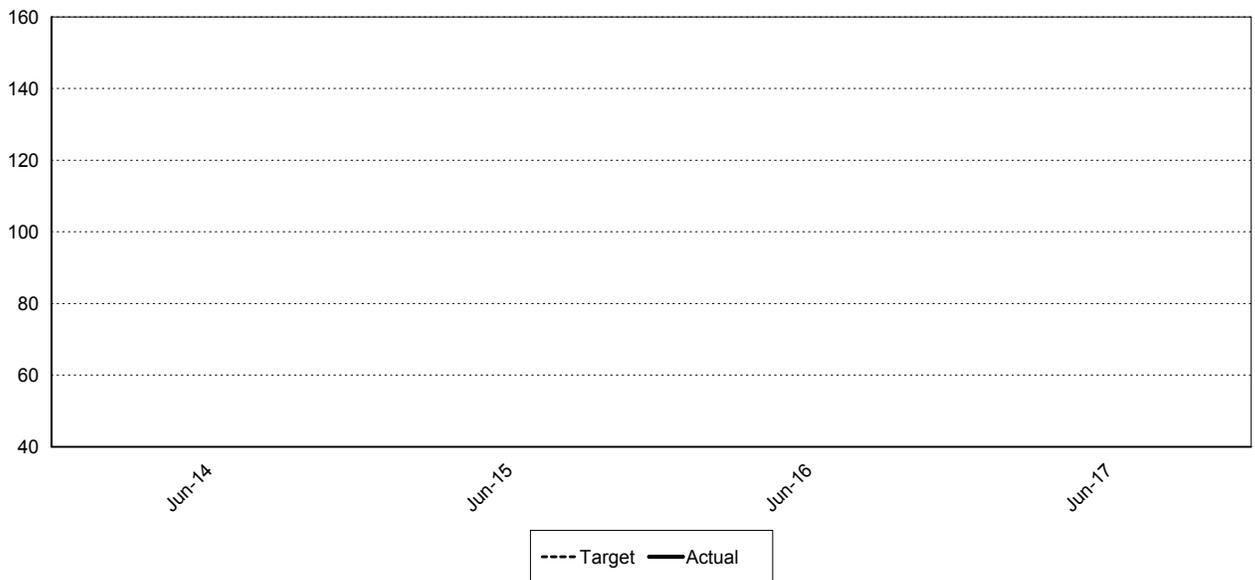
As of 7/28/2015

002512 - Average Percent Of Tuition Covered By A State Need Grant (SNG) Award			
Biennium	Period	Actual	Target
2013-15	A2		95.4%
2013-15	A1	95.4%	

Performance Measure Status: Approved

Closing the gap between tuition amounts and the value of an SNG award is an ongoing priority of the WSAC. In 1999, the Legislature set a goal to make SNG awards "equivalent to the rate of tuition charged to resident undergraduate students attending Washington state public colleges and universities" (RCW 28B.92.020(1)). This measure communicates the degree to which Washington is achieving its higher education policy goals, as well as the WSAC's success at advocating for those goals.

Percent 002512 - Average Percent Of Tuition Covered By A State Need Grant (SNG) Award

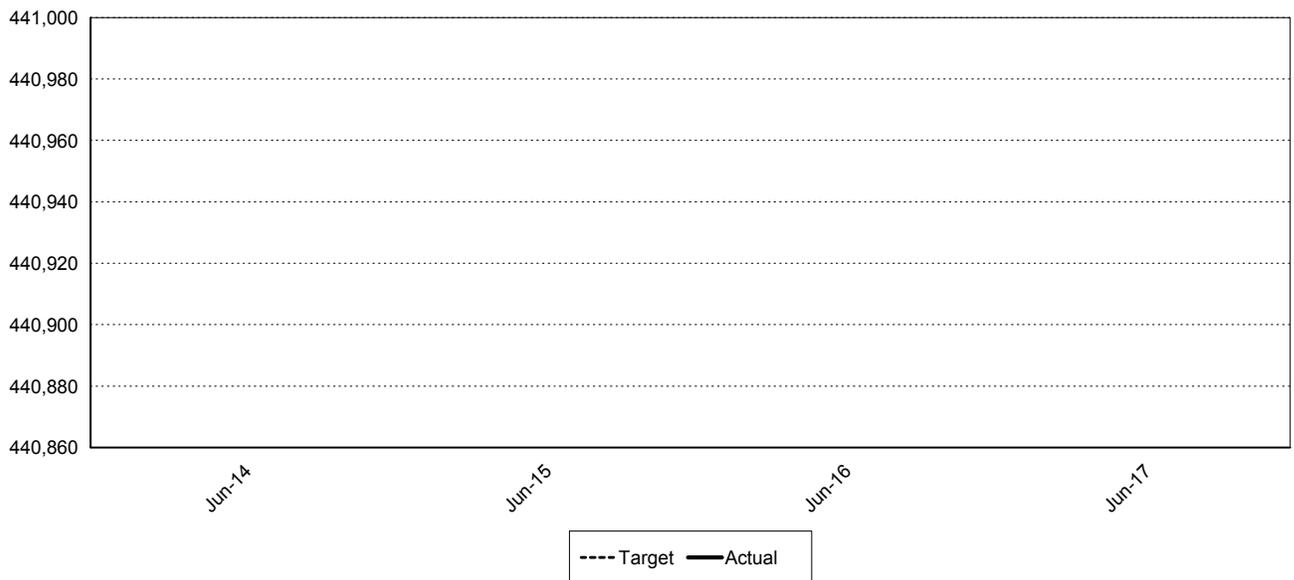


As of 7/28/2015

002513 - Number Of Washington Residents Filing A Free Application For Federal Student Aid (FAFSA)			
Biennium	Period	Actual	Target
2013-15	A2		441,000
2013-15	A1	440,878	

Performance Measure Status: Approved
This measure pertains to the 2008 Master Plan objective to raise the level of educational attainment to create prosperity and opportunity in Washington State. It demonstrates higher education aspirations on the part of Washington residents, as well as awareness of financial aid opportunities that make college more affordable.

Number 002513 - Number Of Washington Residents Filing A Free Application For Federal Student Aid (FAFSA)



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	340
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O