

As of 7/28/2015

303 - Department of Health

A001 Department of Health Administration

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Improve healthy behaviors

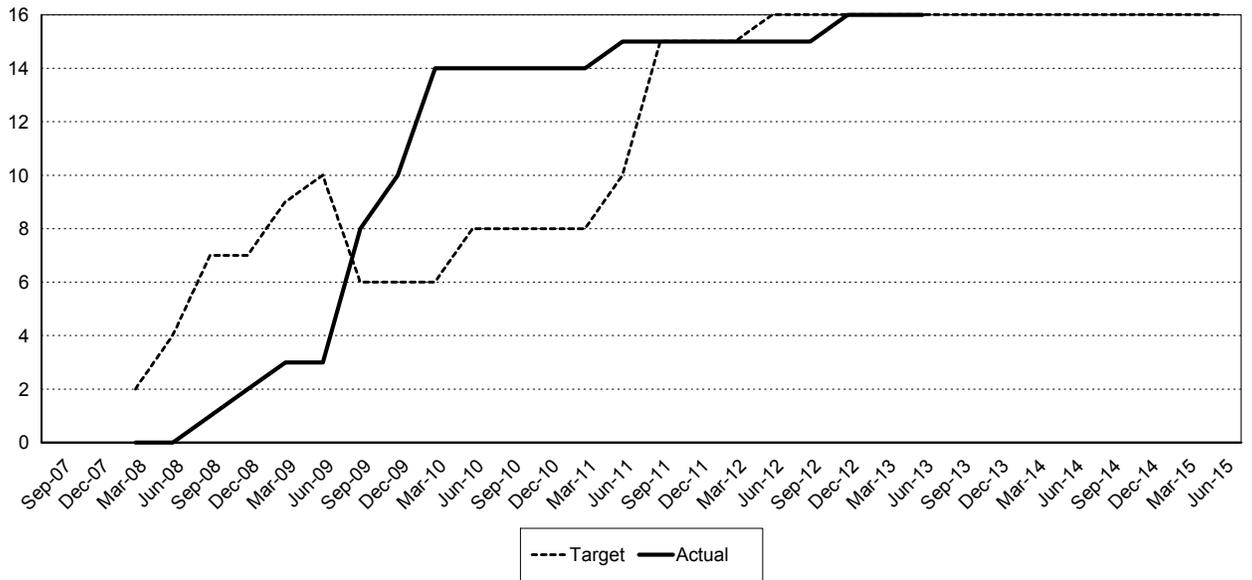
Expected Results

Leadership and organizational support ensure a reliable and responsive public health network.

000922 - Number of technology systems supporting critical health programs which are mirrored at an alternate site.				
Biennium	Period	Actual	Target	
2013-15	Q8		16	
2013-15	Q7		16	
2013-15	Q6		16	
2013-15	Q5		16	
2013-15	Q4		16	
2013-15	Q3		16	
2013-15	Q2		16	
2013-15	Q1		16	
2011-13	Q8	16	16	
2011-13	Q7	16	16	
2011-13	Q6	16	16	
2011-13	Q5	15	16	
2011-13	Q4	15	16	
2011-13	Q3	15	15	
2011-13	Q2	15	15	
2011-13	Q1	15	15	
Performance Measure Status: Approved <i>Mirrored technology systems, which are geographically separated, ensure critical health programs can continue providing services if their supporting primary technology system fails.</i>				

As of 7/28/2015

Number 000922 - Technology Systems Supporting Critical Health Programs Mirrored at an Alternate Site

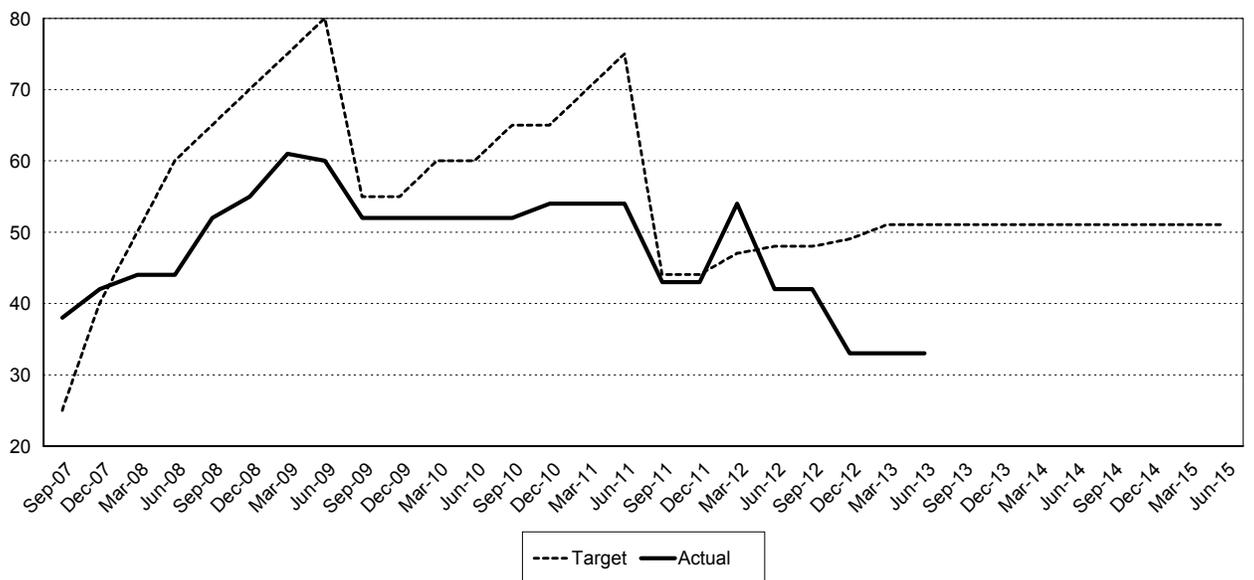


As of 7/28/2015

000924 - Percentage of critical health technology systems with supporting disaster recovery plans.			
Biennium	Period	Actual	Target
2013-15	Q8		51%
2013-15	Q7		51%
2013-15	Q6		51%
2013-15	Q5		51%
2013-15	Q4		51%
2013-15	Q3		51%
2013-15	Q2		51%
2013-15	Q1		51%
2011-13	Q8	33%	51%
2011-13	Q7	33%	51%
2011-13	Q6	33%	49%
2011-13	Q5	42%	48%
2011-13	Q4	42%	48%
2011-13	Q3	54%	47%
2011-13	Q2	43%	44%
2011-13	Q1	43%	44%

Performance Measure Status: Approved

Percent 000924 - Critical Health Technology Systems with Supporting Disaster Recovery Plans



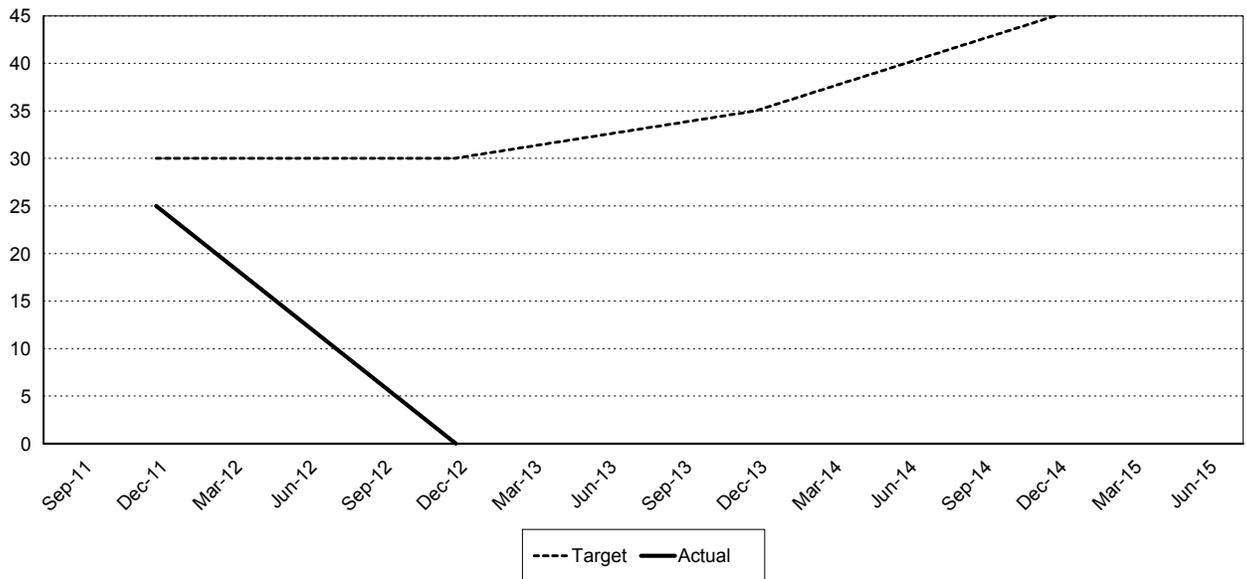
As of 7/28/2015

002356 - Number of federal grant programs passed through to sub-recipients for which the Department requires documentation to support the payment invoices submitted by those sub-recipient.			
Biennium	Period	Actual	Target
2013-15	Q6		45
2013-15	Q2		35
2011-13	Q6	0	30
2011-13	Q2	25	30
Performance Measure Status: Approved			

Date Measured: 12/31/2012

Comment: We just got data to start tracking so December 2012 is really "unknown".

Number 002356 - Number of federal grant programs passed through to sub-recipients which requires documentation



A002 Prevent Chronic Disease

Statewide Result Area: **Healthy and Safe Communities**

Statewide Strategy: **Improve healthy behaviors**

Expected Results

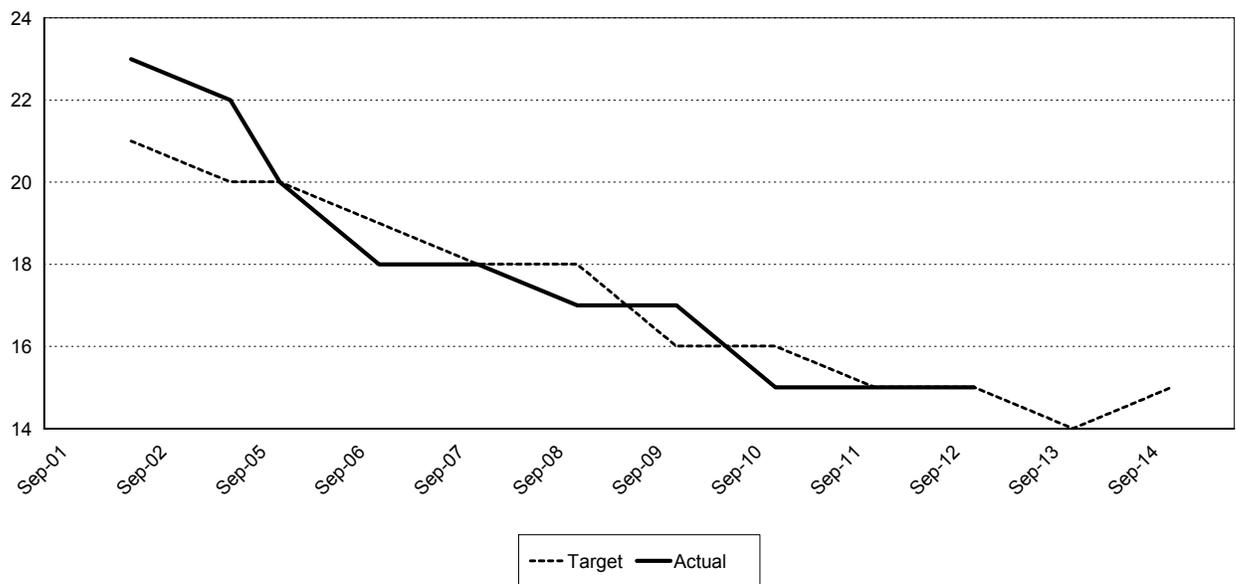
People have the information they need to prevent disease and injury, manage chronic conditions, and make healthy decisions.

As of 7/28/2015

000829 - Percent of adults who report smoking daily or some days.			
Biennium	Period	Actual	Target
2013-15	Q6		15%
2013-15	Q2		14%
2011-13	Q6	15%	15%
2011-13	Q2	15%	15%

Performance Measure Status: Approved
Tobacco use is the number one preventable risk factor for disease and death in the nation.

Percent **000829 - Percent of adults who report smoking daily or some days**



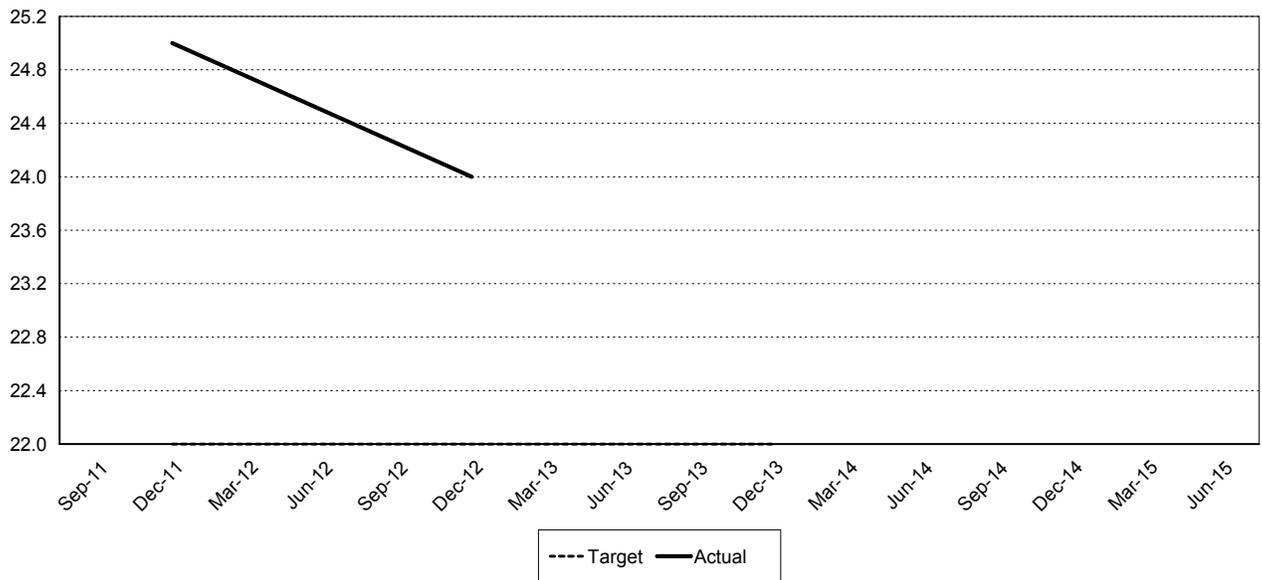
As of 7/28/2015

002341 - Low education adults reporting smoking in the last 30 days. Percentage of Washington adults (ages 25 and older), with a high school education or less, who report smoking some days or every day.			
Biennium	Period	Actual	Target
2013-15	Q2		22%
2011-13	Q6	24%	22%
2011-13	Q2	25%	22%

Performance Measure Status: Approved

A substantial proportion of people that smoke are economically disadvantaged. A reduction in tobacco use among this population would not only reduce tobacco related morbidity and mortality overall but also reduces health care costs to the state.

Percent **002341 - Low education adults reporting smoking in the last 30 days**



A003 Protect Drinking Water

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Mitigate environmental hazards

Expected Results

People using public water systems have safe and reliable drinking water.

As of 7/28/2015

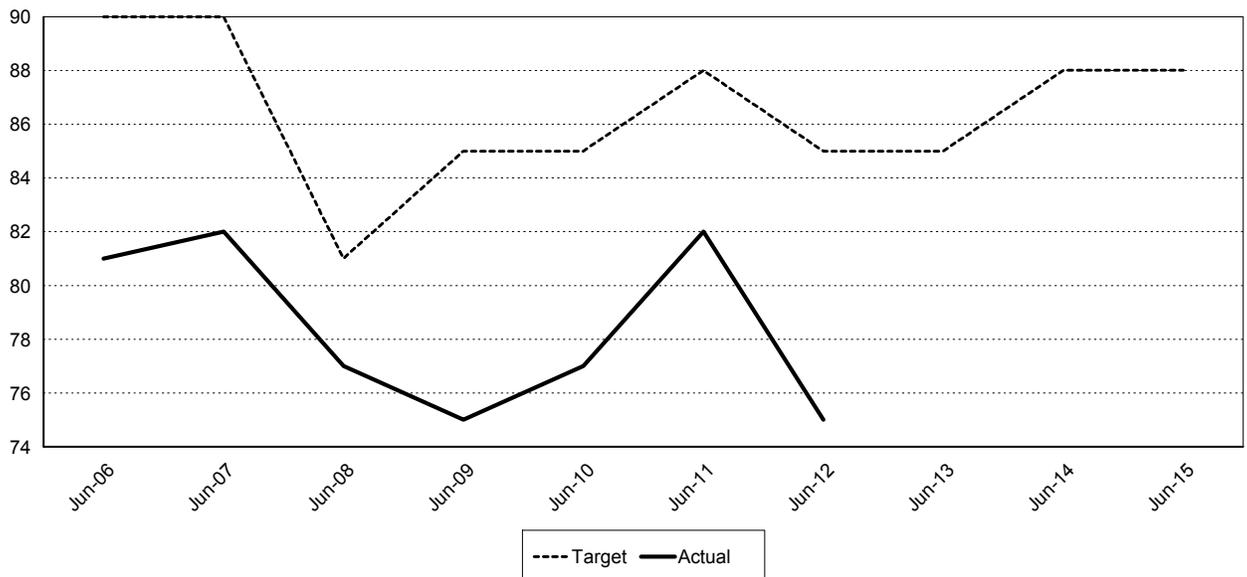
000547 - Percent of drinking water inspections completed with no significant deficiencies.			
Biennium	Period	Actual	Target
2013-15	A2		88%
2013-15	A1		88%
2011-13	A2		85%
2011-13	A1	75%	85%

Performance Measure Status: Approved
 Significant deficiencies are indicators for potentially unsafe drinking water.
 Critical deficiencies: those items more likely to cause harm or present more significant risk.

Date Measured: 6/30/2013

Comment: Lag in reporting

Percent 000547 - Percentage of Drinking Water Surveys Completed with No Significant Deficiencies

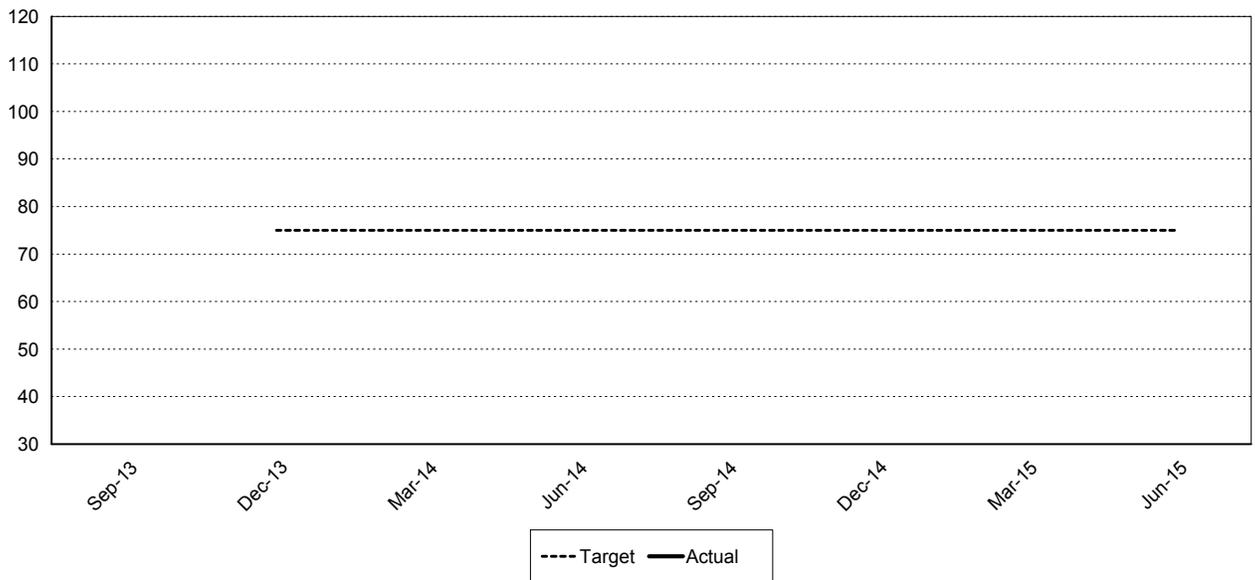


As of 7/28/2015

002544 - Percent of significant deficiencies resolved or with a corrective action plan in place within 45 days.			
Biennium	Period	Actual	Target
2013-15	Q8		75%
2013-15	Q7		75%
2013-15	Q6		75%
2013-15	Q5		75%
2013-15	Q4		75%
2013-15	Q3		75%
2013-15	Q2		75%

Performance Measure Status: Approved
Significant deficiencies are an indicator for potentially unsafe drinking water.

Percent 002544 - Percent of significant deficiencies in Drinking Water System resolved or w/corrective action plan



A004 Prepare for Public Health Emergencies

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Identify and mitigate health risk factors

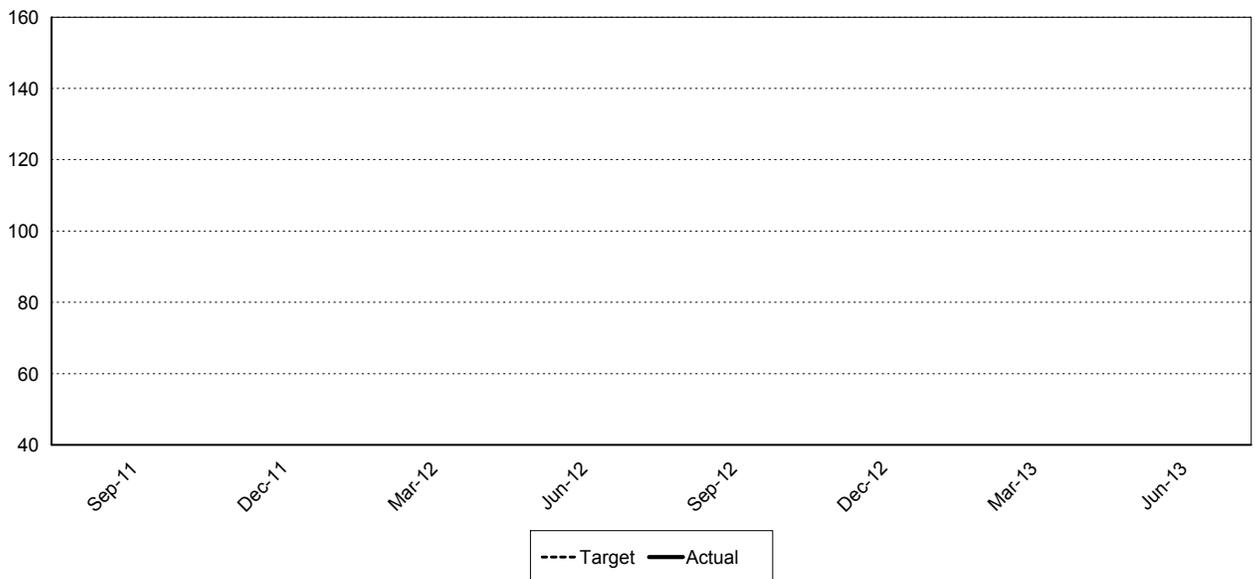
Expected Results

Public agencies are better equipped to help people through a public health emergency.

As of 7/28/2015

002339 - Percent of DOH EOC trained staff that report for duty within 60 minutes of notification of activation of the agency's EOC. This measure is reported annually in September. The target is 100% of the minimum staff required.			
Biennium	Period	Actual	Target
2011-13	Q5		100%
Performance Measure Status: Approved <i>It is essential that we have adequate staffing to operate the EOC.</i>			

Percent 002339 - Percent of DOH EOC trained staff that report for duty within 60 minutes of activation of the EOC



As of 7/28/2015

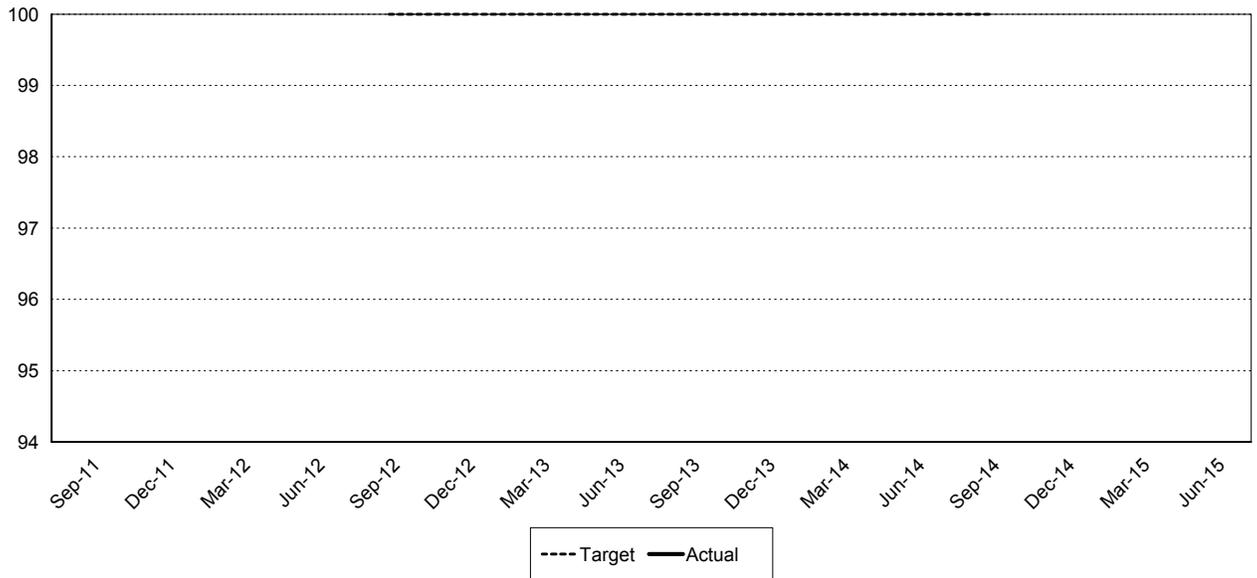
002340 - Percent of LHJs confirming receipt of SECURES alerts within required timeframe of 60 minutes. The target is 100% confirmed LHJ notification verified by LHJ confirmation of receipt of notification.			
Biennium	Period	Actual	Target
2013-15	Q5		100%
2013-15	Q1		100%
2011-13	Q5	94.6%	100%

Performance Measure Status: Approved
LHJs need to be provided with the timely and accurate information so that they respond to an incident.

Date Measured: 9/30/2012

Comment: Reports on an annual basis in September.

Percent 002340 - Percent of LHJs confirming receipt of SECURES alerts within required timeframe of 60 minutes

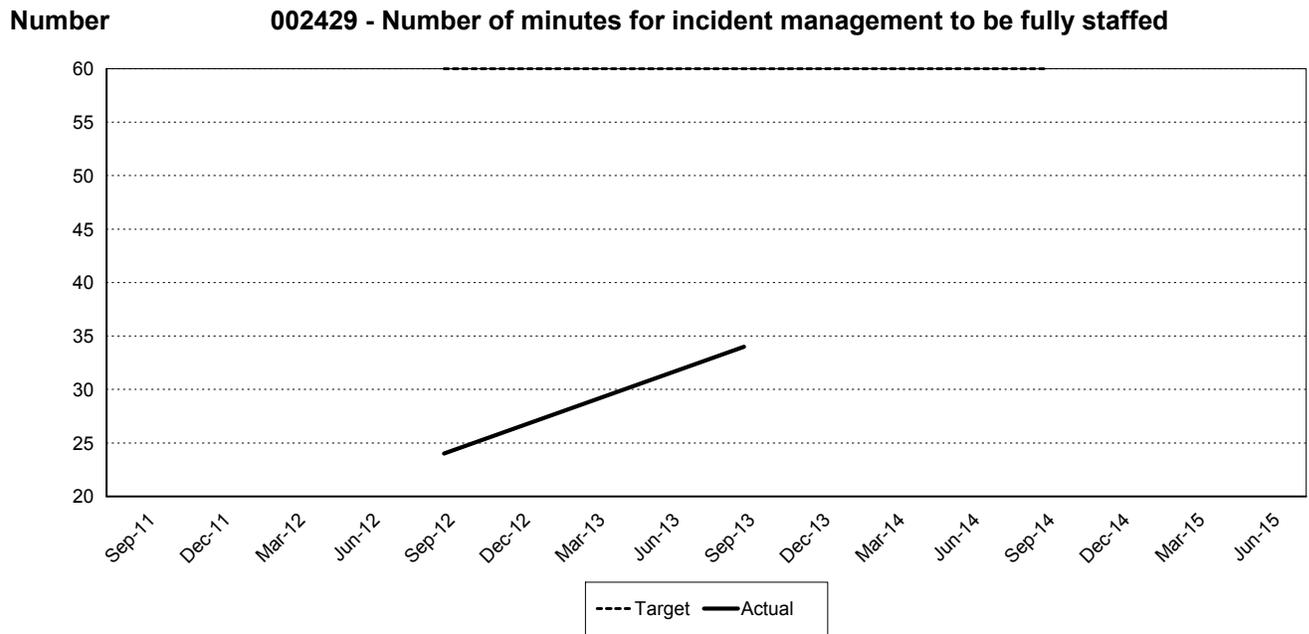


As of 7/28/2015

002429 - Number of minutes for incident management to be fully staffed			
Biennium	Period	Actual	Target
2013-15	Q5		60
2013-15	Q1	34	60
2011-13	Q5	24	60
Performance Measure Status: Approved			

Date Measured: 9/30/2012

Comment: minutes



A005 Protect Community Environmental Health

Statewide Result Area: **Healthy and Safe Communities**

Statewide Strategy: **Mitigate environmental hazards**

Expected Results

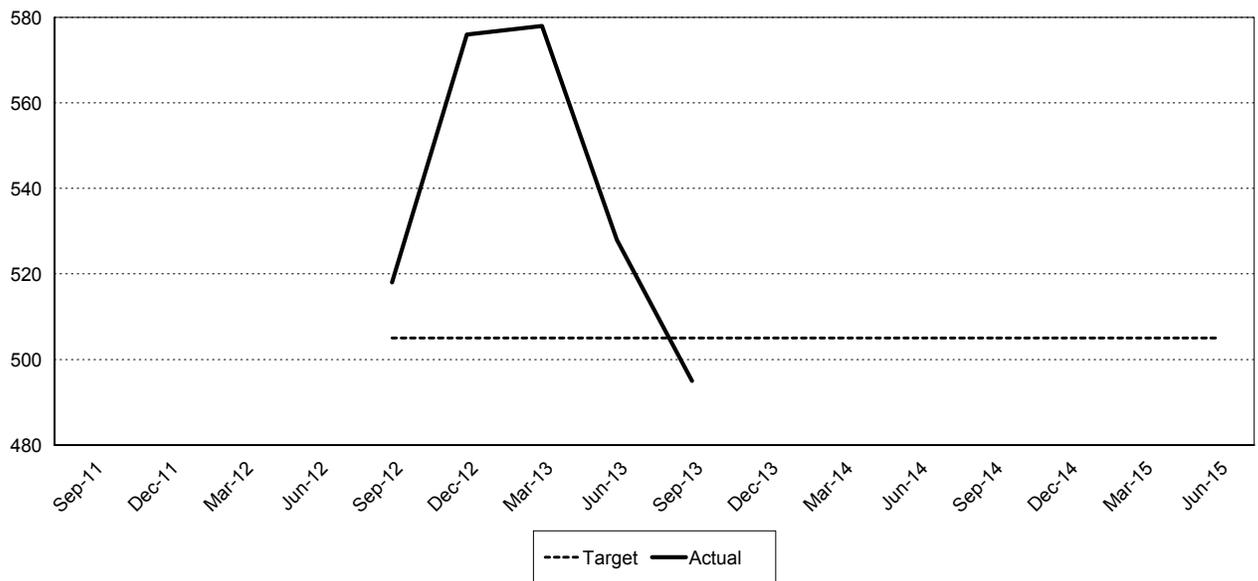
The places where people live, work and play are healthy and safe from hazards in the environment.

As of 7/28/2015

002359 - Number of x-ray inspectins completed			
Biennium	Period	Actual	Target
2013-15	Q8		505
2013-15	Q7		505
2013-15	Q6		505
2013-15	Q5		505
2013-15	Q4		505
2013-15	Q3		505
2013-15	Q2		505
2013-15	Q1	495	505
2011-13	Q8	528	505
2011-13	Q7	578	505
2011-13	Q6	576	505
2011-13	Q5	518	505

Performance Measure Status: Approved
Inspecting x-ray equipment ensures public health protection

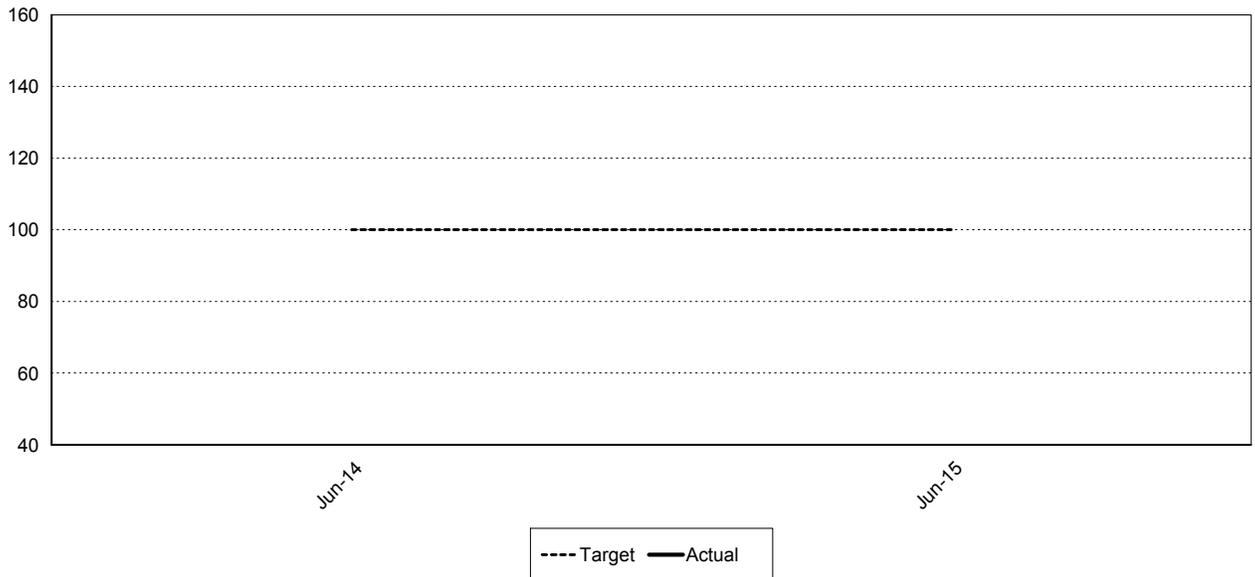
Number 002359 - Number of X-ray inspections



As of 7/28/2015

002540 - Percent of pesticide illness case investigations complete by June 1 each year. Target: 100% of illness cases completed and entered into SPIDER each year by June 1.			
Biennium	Period	Actual	Target
2013-15	A2		100%
2013-15	A1		100%
Performance Measure Status: Approved			

Percent **002540 - Percent of pesticide illness case investigations complete by June 1 each year**

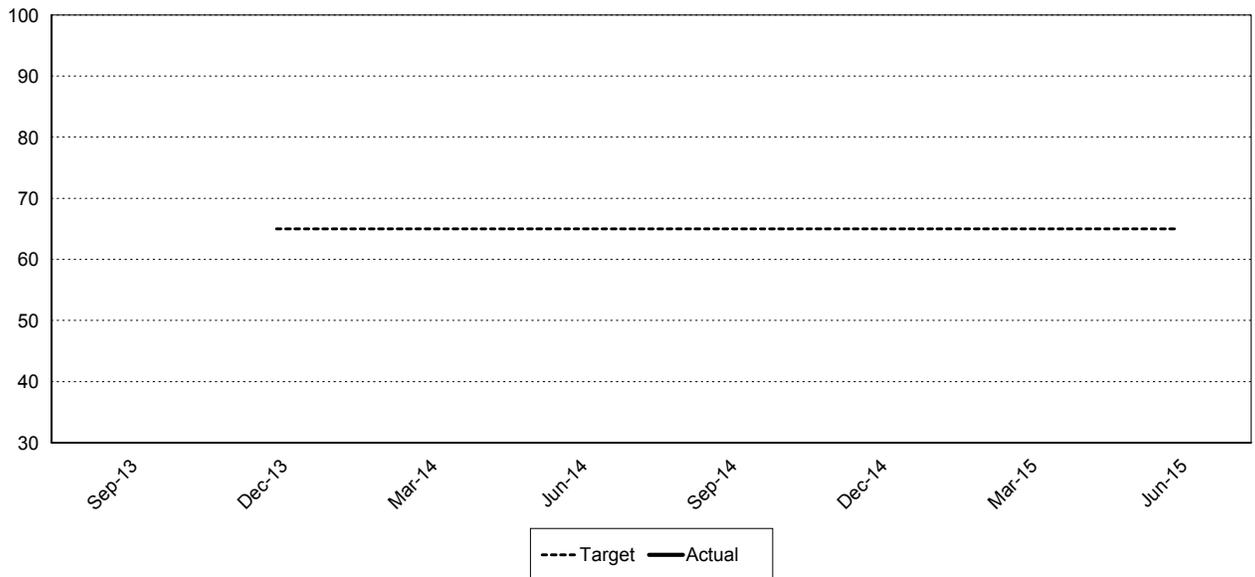


As of 7/28/2015

002543 - Percent of inspections with critical violations that have been corrected within 30 days.			
Biennium	Period	Actual	Target
2013-15	Q8		65%
2013-15	Q7		65%
2013-15	Q6		65%
2013-15	Q5		65%
2013-15	Q4		65%
2013-15	Q3		65%
2013-15	Q2		65%

Performance Measure Status: Approved
This measure reflects the work done to educate and work with facilities to correct critical violations that could pose a health risk to the people in Washington State.

Percent 002543 - Percent of inspections with critical violations that have been corrected within 30 days



A007 Ensure Shellfish and Other Foods are Safe to Eat

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Mitigate environmental hazards

Expected Results

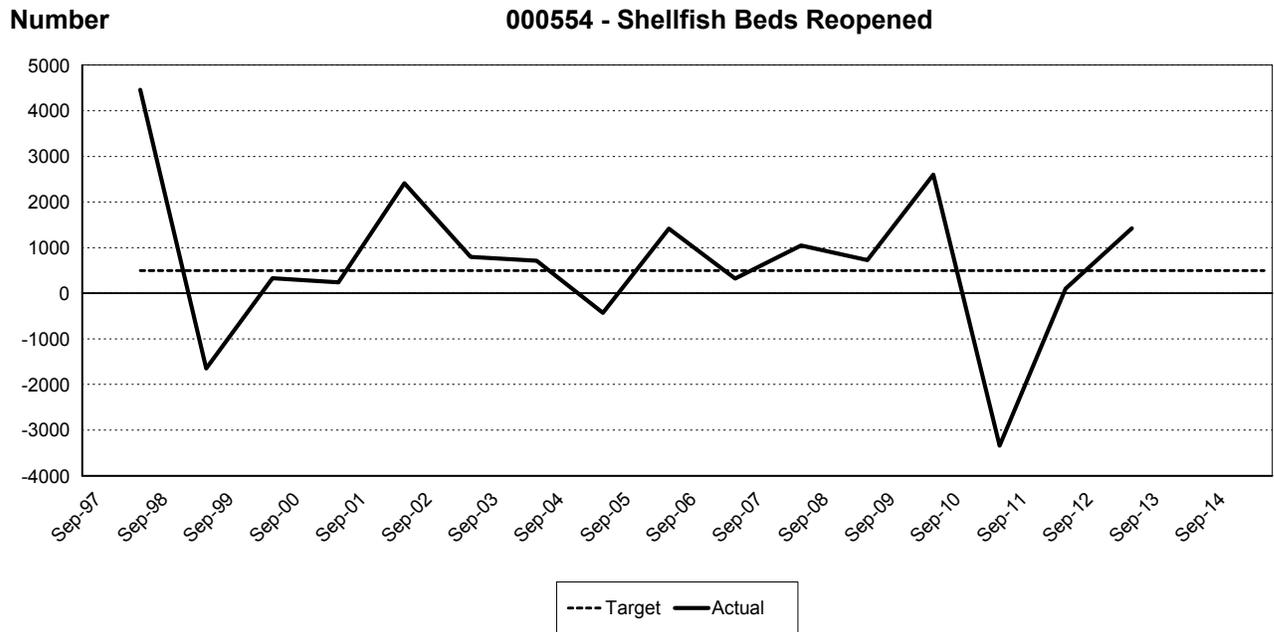
Shellfish from Washington waters is safe to eat. Restaurants and other food businesses sell and serve food that is safe to eat.

As of 7/28/2015

000554 - Number of acres of shellfish beds reopened that are currently closed to commercial and recreational harvest.			
Biennium	Period	Actual	Target
2013-15	Q8		500
2013-15	Q4		500
2011-13	Q8	1,422	500
2011-13	Q4	100	500

Performance Measure Status: Approved

Growing area upgrades indicate improved water quality conditions.



As of 7/28/2015

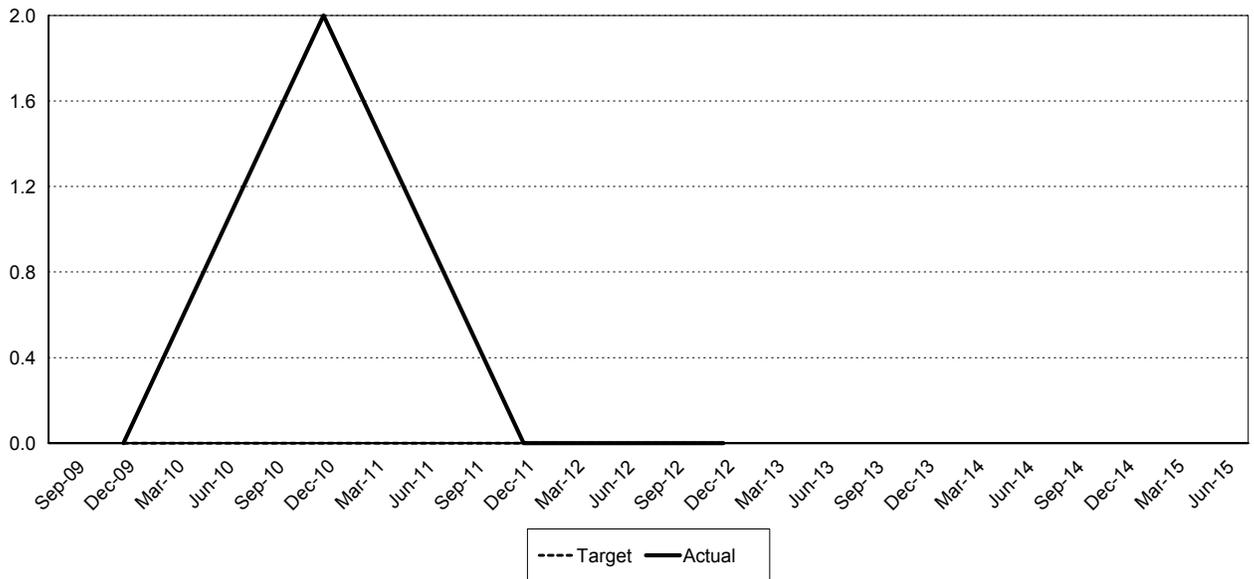
002541 - Number of deficiencies in the most recent FDA audit of the Growing Area Classification Element.
Target: 0 deficiencies
This is reported annually in December. (FY Q2)
Continued program success may lead to bi-annual audits.

Biennium	Period	Actual	Target
2011-13	Q6	0	0
2011-13	Q2	0	0

Performance Measure Status: Approved

Each year, the FDA completes a program element evaluation report (audit) of the Growing Area Classification Element. During these audits, approximately 13 commercial shellfish growing areas are selected and thoroughly evaluated for all commercial shellfish growing area aspects. This is inclusive of administration, reporting, pollution source assessment, marine water monitoring, and growing area classification. The findings from the audit can be defined areas where the program is deficient and needs amendments.

Number 002541 - Number of deficiencies in the most recent FDA audit of the Growing Area Classification Element



As of 7/28/2015

002542 - Percent of shellfish inspections with identified key and critical deficiencies corrected within the noted compliance deadline.

Reporting Frequency is Bi-annually.

Baseline: We are still determining the baseline. We are currently completing inspections. Once all inspections are done, we will be able to identify the baseline.

Performance Measure Status: Approved

This measure is an effective way to measure the success and effectiveness of the inspection program. When inspectors find and assign Key or critical non-compliance debits, a compliance deadline is assigned. If the critical or key debit is immediately corrected, it is noted on the inspection form. Compliance dates are verified through follow up from the inspector. The National Shellfish Sanitation Program Model Ordinance (NSSP) defines key and critical violations. The department sets timelines for correction based on the severity of the deficiency.

A008 Strengthening the Public Health System

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

The public depends on a resilient and effective public health network. The public health network is coordinated and responsive to the public's needs.

As of 7/28/2015

000454 - Increase the percentage of deaths that are reported through the Electronic Death Registration System (EDRS).
We currently have 9 counties that report deaths in the EDRS.

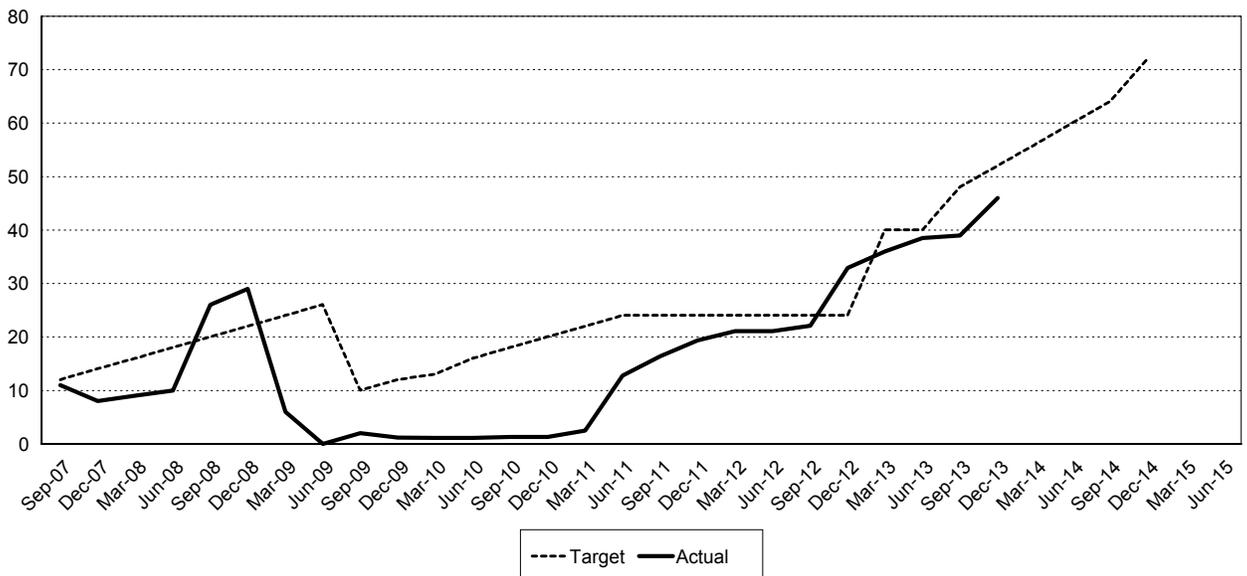
Biennium	Period	Actual	Target
2013-15	Q6		72%
2013-15	Q5		64%
2013-15	Q4		60%
2013-15	Q3		56%
2013-15	Q2	46%	52%
2013-15	Q1	39%	48%
2011-13	Q8	38.5%	40%
2011-13	Q7	36%	40%
2011-13	Q6	32.9%	24%
2011-13	Q5	22.1%	24%
2011-13	Q4	21.1%	24%
2011-13	Q3	21.1%	24%
2011-13	Q2	19.4%	24%
2011-13	Q1	16.4%	24%

Performance Measure Status: Approved
Reporting deaths quickly through an electronic system saves on time and resources. Electronic death registration saves government and private industry resources.

Date Measured: 3/31/2014

Comment: Measure reported one quarter behind because death records are filed up to 60 days after death.

Percent 000454 - Percentage of deaths that are reported in Electronic Death Registration System

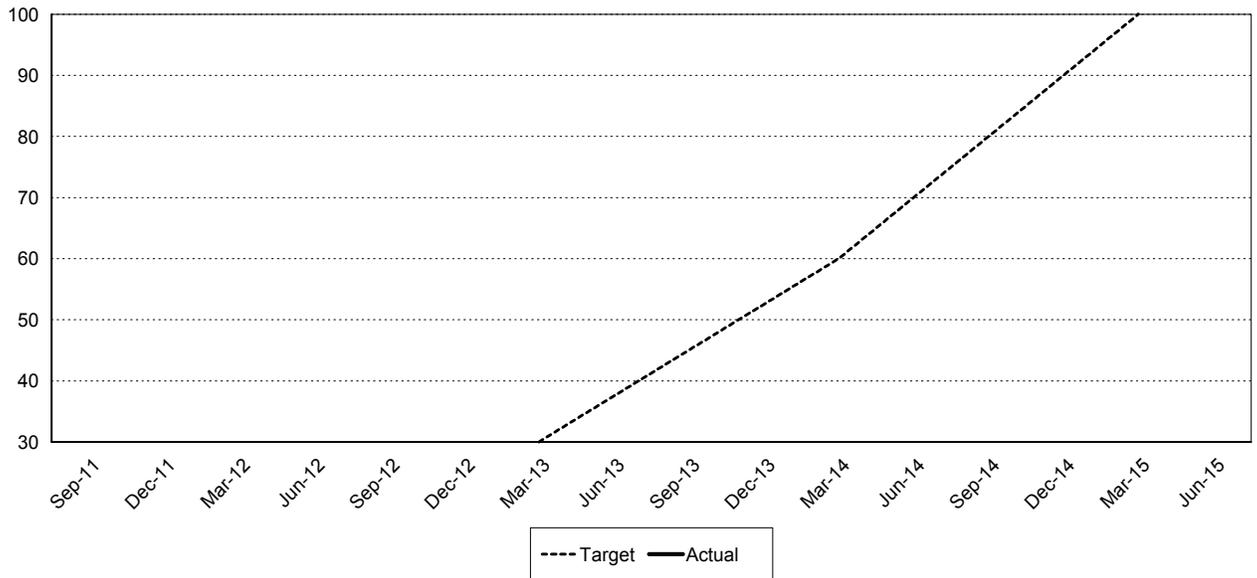


As of 7/28/2015

002384 - Percent of LHJs that have a current Agency Strategic Plan within the last 5 years, per the PHAB standard)			
Biennium	Period	Actual	Target
2013-15	Q7		100%
2013-15	Q3		60%
2011-13	Q7		30%
Performance Measure Status: Approved			

Percent

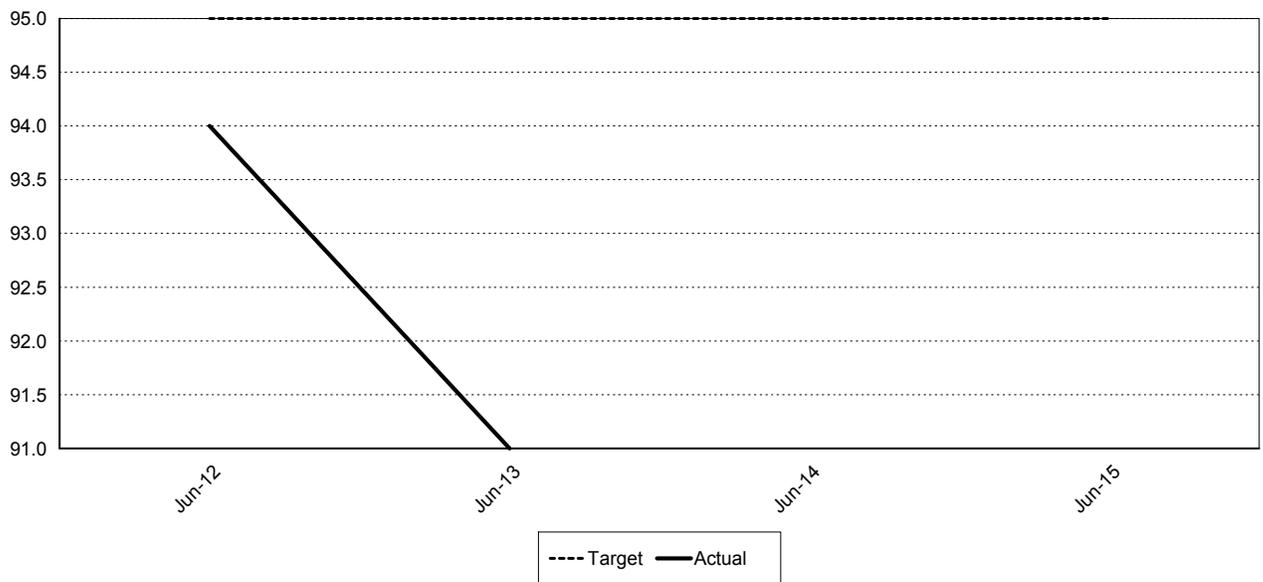
002384 - Percent of LHJs that have a current Agency Strategic Plan



As of 7/28/2015

002438 - Percent of patients with newly diagnosed TB for whom 12 months or less of treatment is indicated who complete treatment.			
Biennium	Period	Actual	Target
2013-15	A2		95%
2013-15	A1		95%
2011-13	A2	91%	95%
2011-13	A1	94%	95%
Performance Measure Status: Approved			

Percent 002438 - Percent of patients with newly diagnosed TB for whom 12 months or less of treatment is indicated



A010 Promote Family and Child Health and Safety

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Improve healthy behaviors

Expected Results

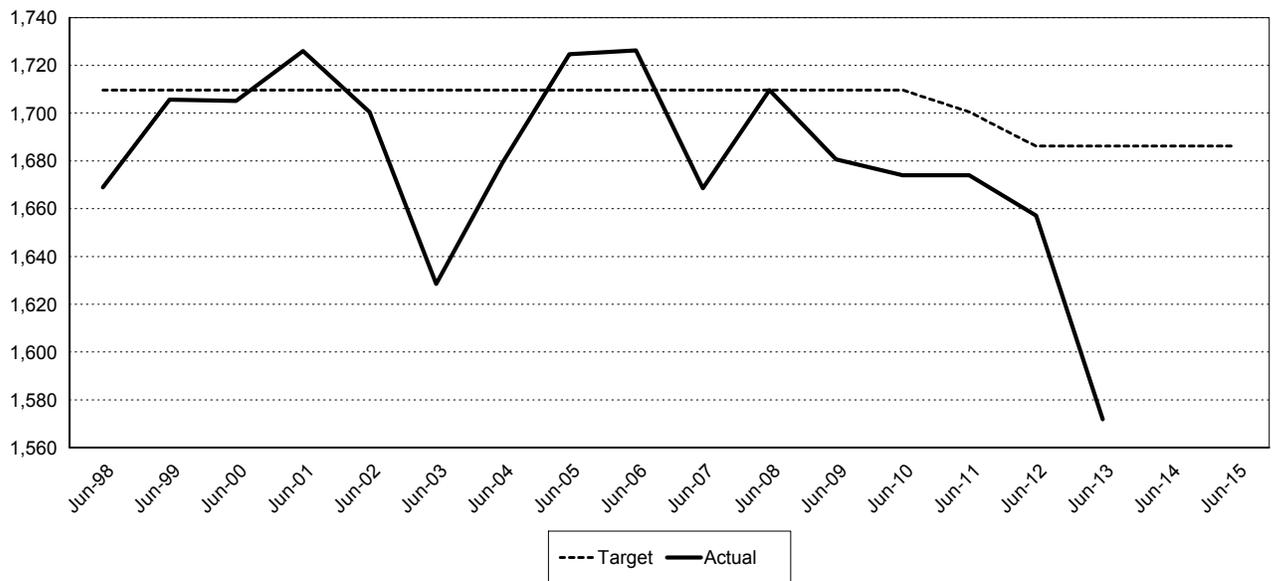
Washington has healthy infants, children, youth and well-informed parents. Communities are safe and supportive of children, youth and families.

As of 7/28/2015

000777 - Hospitalizations due to falls for the 65 and older population. (per 100,000)			
Biennium	Period	Actual	Target
2013-15	A2		1,686.09
2013-15	A1		1,686.09
2011-13	A2	1,571.8	1,686.09
2011-13	A1	1,657.1	1,686.09

Performance Measure Status: Approved
Research has shown that interventions can reduce the risk of falling.

Number 000777 - Hospitalizations Due to Falls for the 65 and older population. (per 100,000)



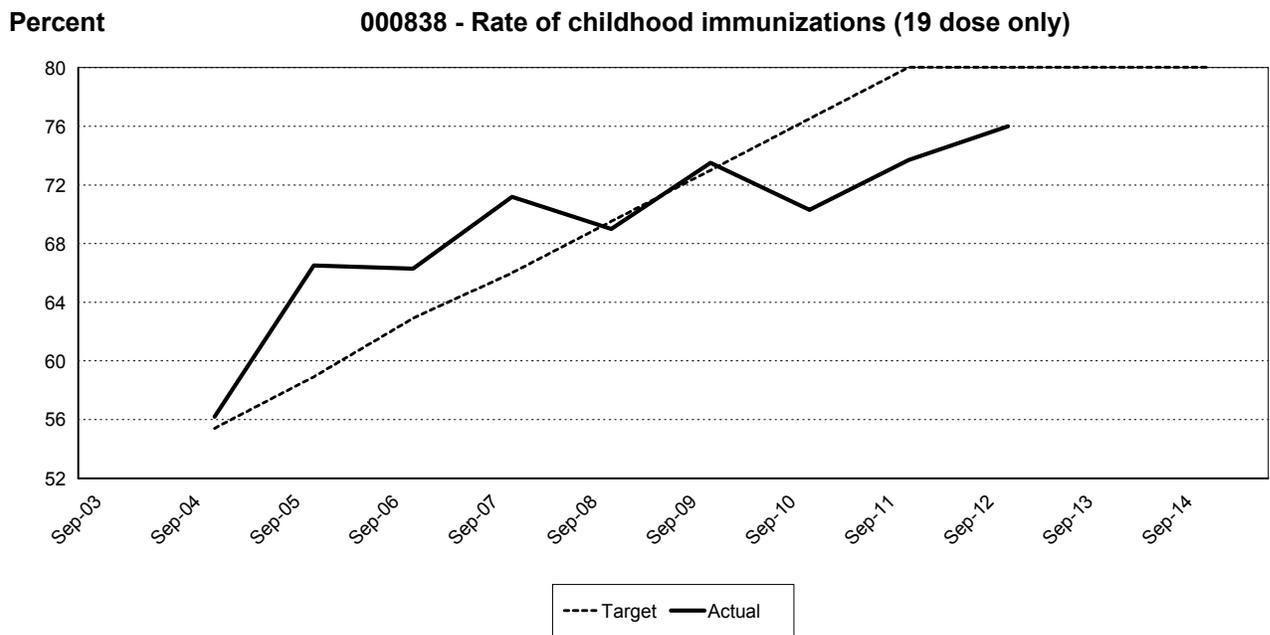
As of 7/28/2015

000838 - Rate of childhood immunizations (19 dose only).			
Biennium	Period	Actual	Target
2013-15	Q6		80%
2013-15	Q2		80%
2011-13	Q6	76%	80%
2011-13	Q2	73.7%	80%

Performance Measure Status: Approved

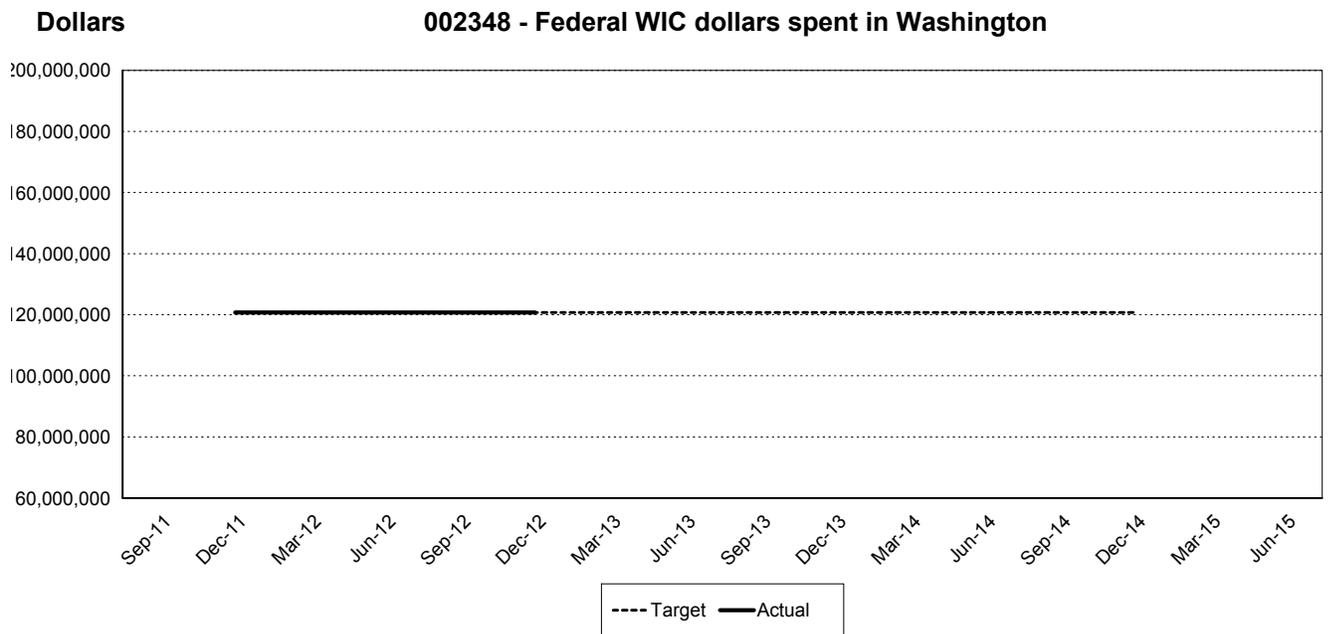
Childhood immunizations remain the most effective way to prevent many diseases, some of which have no cure or treatment. Immunization is the single most important method to protect children against serious and sometimes deadly infectious diseases.

The CDC began tracking the 19 dose series in 2007. the 19 dose series (which is the 15 dose series plus pneumococcal) has been in use long enough now that the CDC is comfortable with the uptake in population and using the 19 dose series as the standard. The 19 series is also now being used in Healthy People 2020 goals replacing the previous 15 dose series goal.



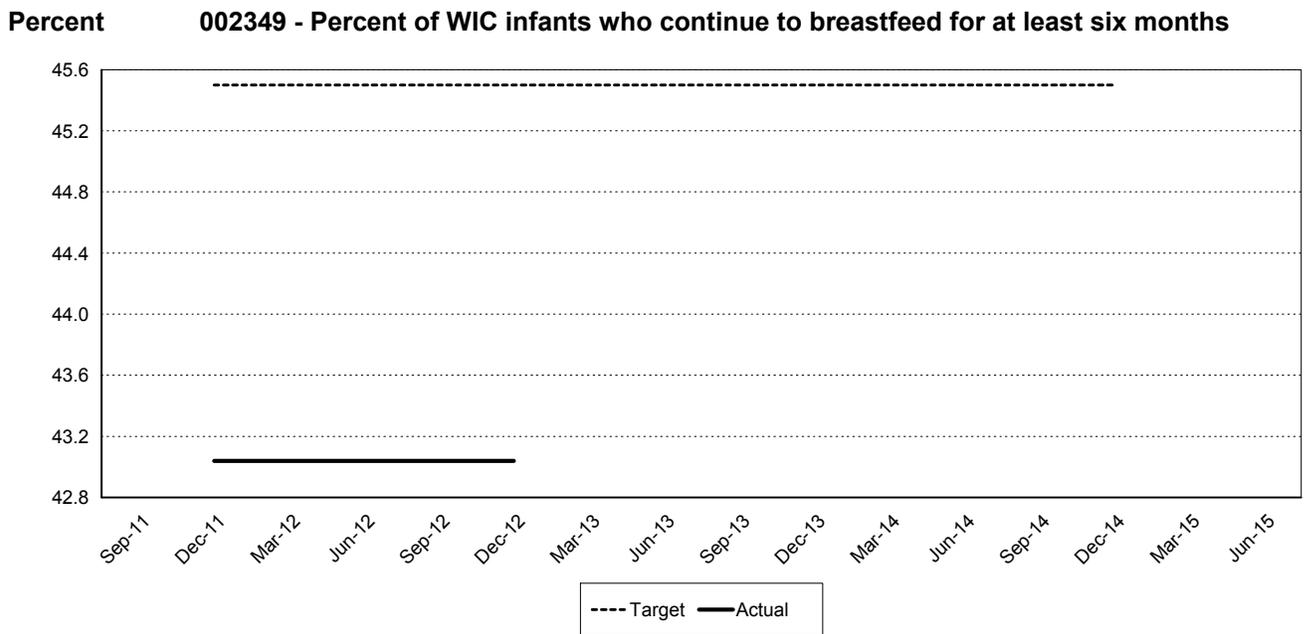
As of 7/28/2015

<p>002348 - Federal WIC dollars spent in Washington. Expected results: People receive checks and nutrition education to buy and eat healthy foods and federal dollars contribute to the local economy.</p>			
Biennium	Period	Actual	Target
2013-15	Q6		\$120,775,112
2013-15	Q2		\$120,775,112
2011-13	Q6	\$120,775,112	\$120,775,112
2011-13	Q2	\$120,775,112	\$120,775,112
<p>Performance Measure Status: Approved <i>There is no target since the amount is based on the federal budget.</i></p>			



As of 7/28/2015

002349 - Percent of WIC infants who continue to breastfeed for at least six months.			
Biennium	Period	Actual	Target
2013-15	Q6		45.5%
2013-15	Q2		45.5%
2011-13	Q6	43.04%	45.5%
2011-13	Q2	43.04%	45.5%
Performance Measure Status: Approved			



A011 Promote Accurate and Timely Public Health Laboratory Results

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

Public health departments and health care providers receive accurate and timely, science-based information to use when making decisions about public health.

As of 7/28/2015

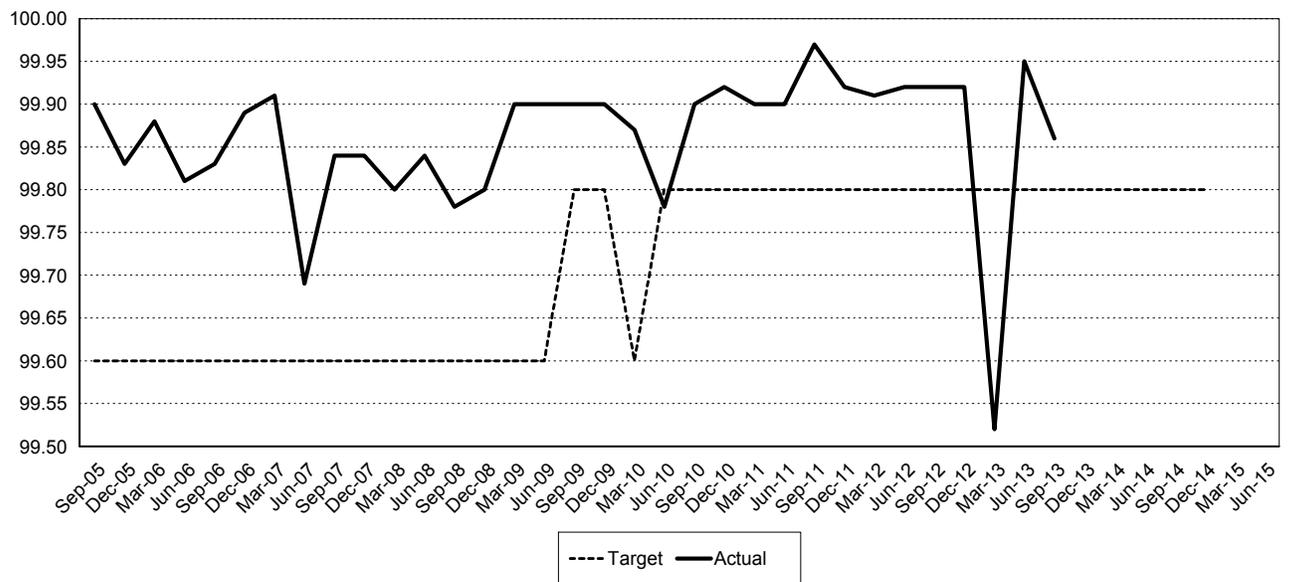
000443 - All newborns are tested in Washington to screen them for genetic disorders that can be treated.			
Biennium	Period	Actual	Target
2013-15	Q6		99.8%
2013-15	Q5		99.8%
2013-15	Q4		99.8%
2013-15	Q3		99.8%
2013-15	Q2		99.8%
2013-15	Q1	99.86%	99.8%
2011-13	Q8	99.95%	99.8%
2011-13	Q7	99.52%	99.8%
2011-13	Q6	99.92%	99.8%
2011-13	Q5	99.92%	99.8%
2011-13	Q4	99.92%	99.8%
2011-13	Q3	99.91%	99.8%
2011-13	Q2	99.92%	99.8%
2011-13	Q1	99.97%	99.8%

Performance Measure Status: Approved
 Children are given the opportunity to live healthy productive lives because their conditions are detected and treated in time, sparing them permanent disability or death.

Date Measured: 3/31/2014

Comment: Program will not be able to finish collecting data until later in May 2014

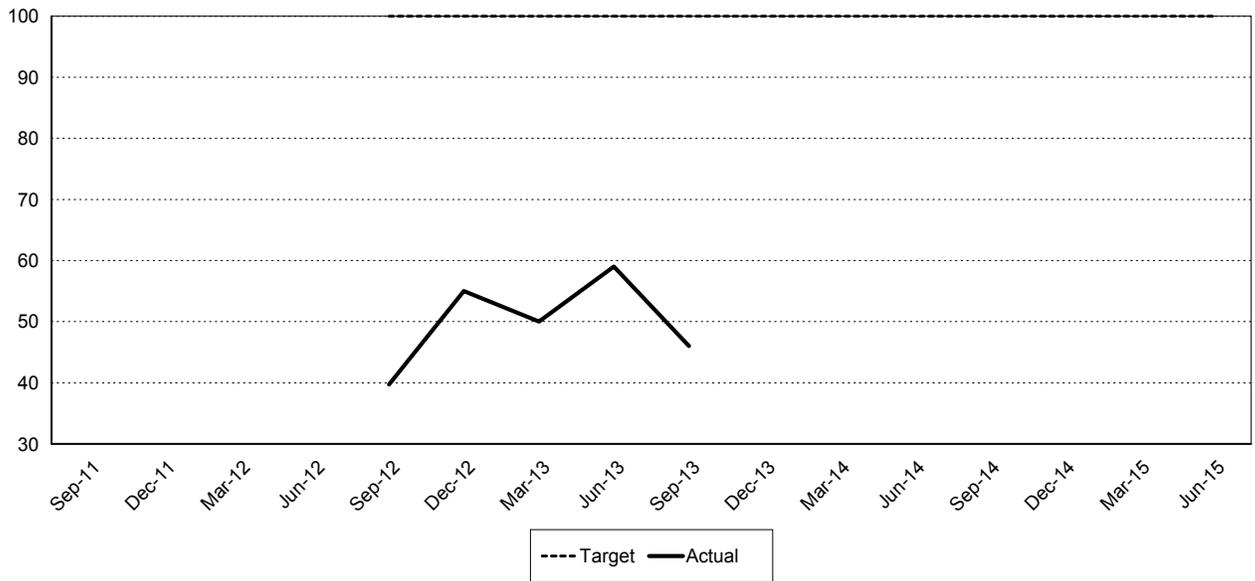
Percent **000443 - Newborn Screening Testing**



As of 7/28/2015

002350 - Percentage of radionuclides tested that are above background levels.			
Biennium	Period	Actual	Target
2013-15	Q8		100%
2013-15	Q7		100%
2013-15	Q6		100%
2013-15	Q5		100%
2013-15	Q4		100%
2013-15	Q3		100%
2013-15	Q2		100%
2013-15	Q1	46%	100%
2011-13	Q8	59%	100%
2011-13	Q7	50%	100%
2011-13	Q6	55%	100%
2011-13	Q5	39.7%	100%
Performance Measure Status: Approved			

Percent 002350 - Percentage of radionuclides tested that are above background levels

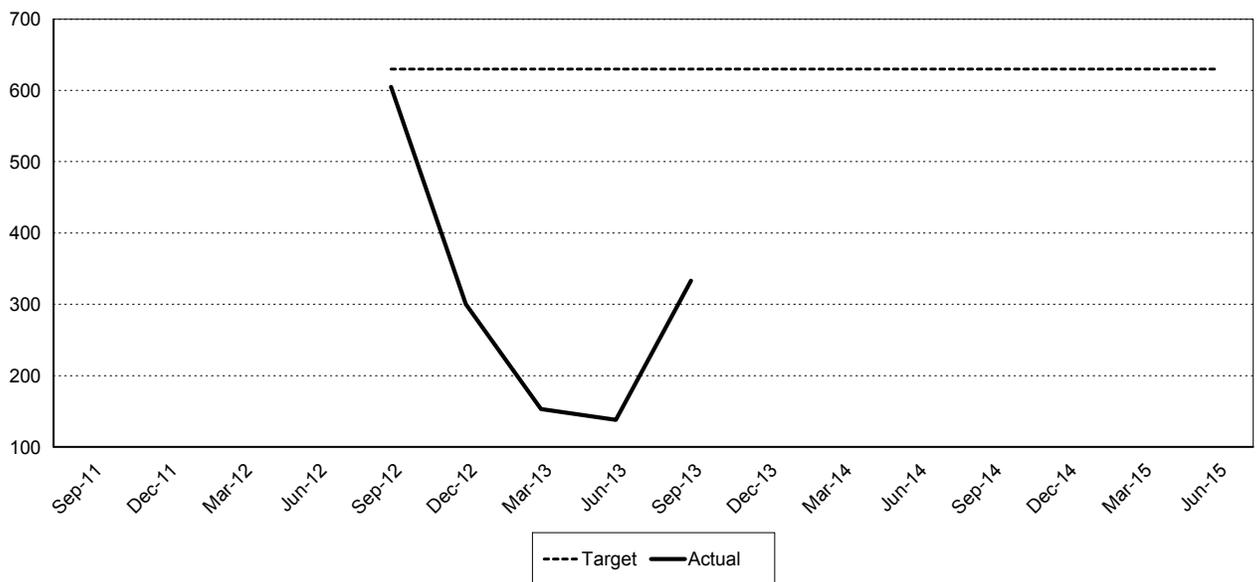


As of 7/28/2015

002351 - Number of shellfish samples testing positive for PSP and Domoic Acid.			
Biennium	Period	Actual	Target
2013-15	Q8		630
2013-15	Q7		630
2013-15	Q6		630
2013-15	Q5		630
2013-15	Q4		630
2013-15	Q3		630
2013-15	Q2		630
2013-15	Q1	333	630
2011-13	Q8	138	630
2011-13	Q7	153	630
2011-13	Q6	300	630
2011-13	Q5	605	630

Performance Measure Status: Approved

Number **002351 - Number of shellfish samples testing positive for PSP and Domoic Acid**

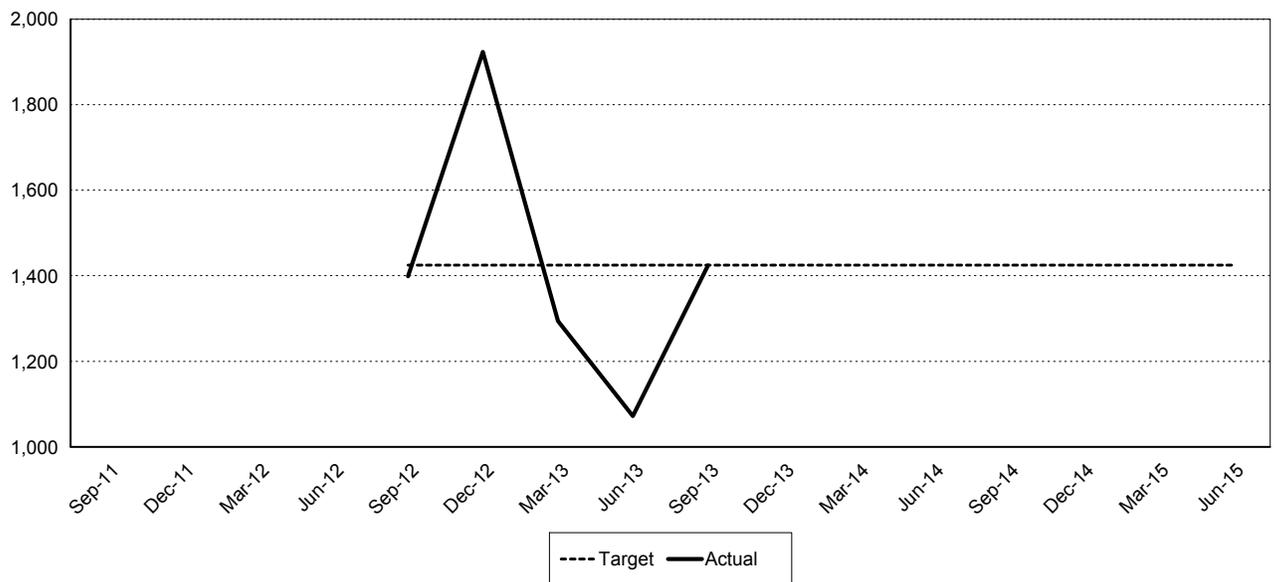


As of 7/28/2015

002352 - Number of water bacteriology samples testing positive for target bacteria			
Biennium	Period	Actual	Target
2013-15	Q8		1,425
2013-15	Q7		1,425
2013-15	Q6		1,425
2013-15	Q5		1,425
2013-15	Q4		1,425
2013-15	Q3		1,425
2013-15	Q2		1,425
2013-15	Q1	1,424	1,425
2011-13	Q8	1,072	1,425
2011-13	Q7	1,294	1,425
2011-13	Q6	1,923	1,425
2011-13	Q5	1,399	1,425

Performance Measure Status: Approved

Number 002352 - Number of water bacteriology samples testing positive for target bacteria

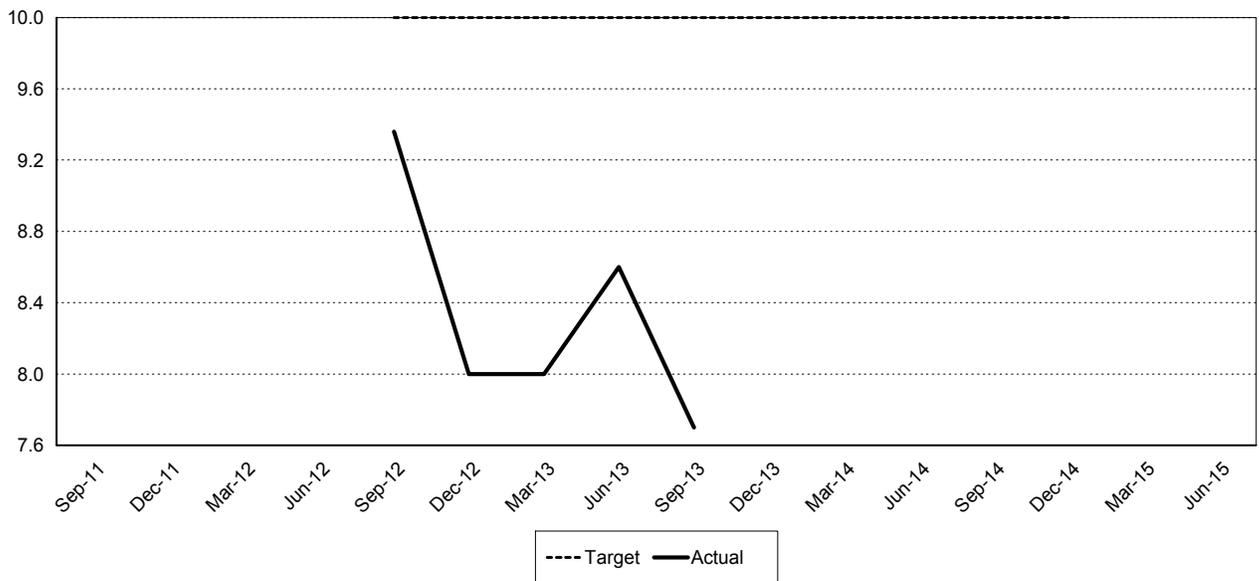


As of 7/28/2015

002353 - The percentage of Chlamydia test requests that are positive.			
Biennium	Period	Actual	Target
2013-15	Q6		10%
2013-15	Q5		10%
2013-15	Q4		10%
2013-15	Q3		10%
2013-15	Q2		10%
2013-15	Q1	7.7%	10%
2011-13	Q8	8.6%	10%
2011-13	Q7	8%	10%
2011-13	Q6	8%	10%
2011-13	Q5	9.36%	10%

Performance Measure Status: Approved

Percent 002353 - Percentage of Chlamydia test requests that are positive

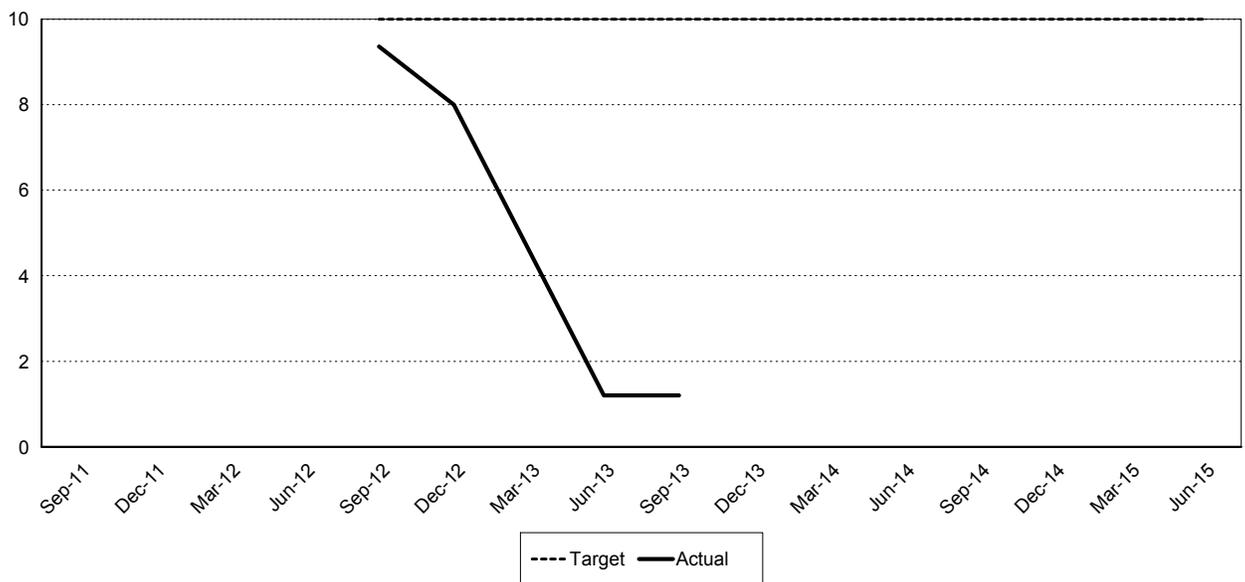


As of 7/28/2015

002459 - Percent of gonorrhea test requests that are positive			
Biennium	Period	Actual	Target
2013-15	Q8		10%
2013-15	Q7		10%
2013-15	Q6		10%
2013-15	Q5		10%
2013-15	Q4		10%
2013-15	Q3		10%
2013-15	Q2		10%
2013-15	Q1	1.2%	10%
2011-13	Q8	1.2%	10%
2011-13	Q7		10%
2011-13	Q6	8%	10%
2011-13	Q5	9.36%	10%

Performance Measure Status: Approved

Percent 002459 - Percentage of Gonorrhea test requests that are positive



A013 State Board of Health

Statewide Result Area: **Healthy and Safe Communities**

Statewide Strategy: **Improve healthy behaviors**

Expected Results

Public health rules and state policy recommendations reflect current scientific knowledge, public values and the perspectives of health practitioners, local governments and consumers.

As of 7/28/2015

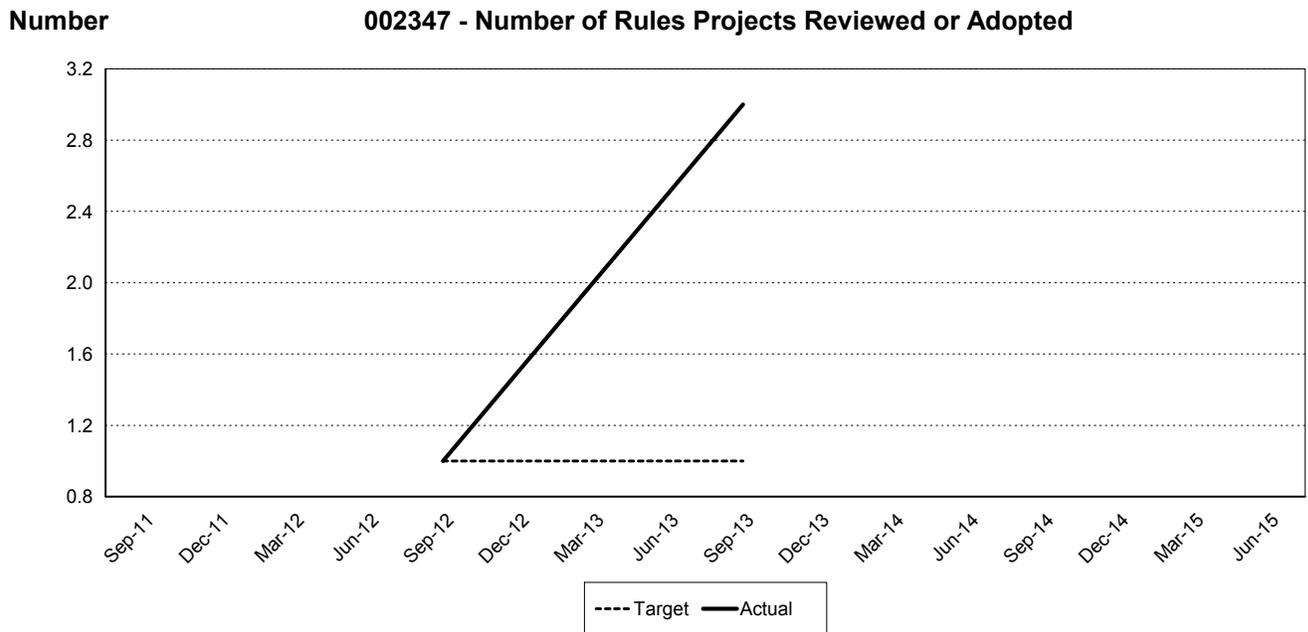
002347 - Number of Rules Projects Reviewed or Adopted.
 They adopt approximately 3 rules a year. The progress on the proposed measure may be impacted by rules moratorium, and rules complexity/level of controversy.

Biennium	Period	Actual	Target
2013-15	Q1	3	1
2011-13	Q5	1	1

Performance Measure Status: Approved
The board develops rules that others rely to administer their programs so they are able to assure people have safe food to eat, reliable water to drink, children are appropriately immunized, identify diseases to monitor

Date Measured: 9/30/2012

Comment: Reports annually in September.



A014 Access to Quality Healthcare Services

Statewide Result Area: **Healthy and Safe Communities**

Statewide Strategy: **Provide access to health care**

Expected Results

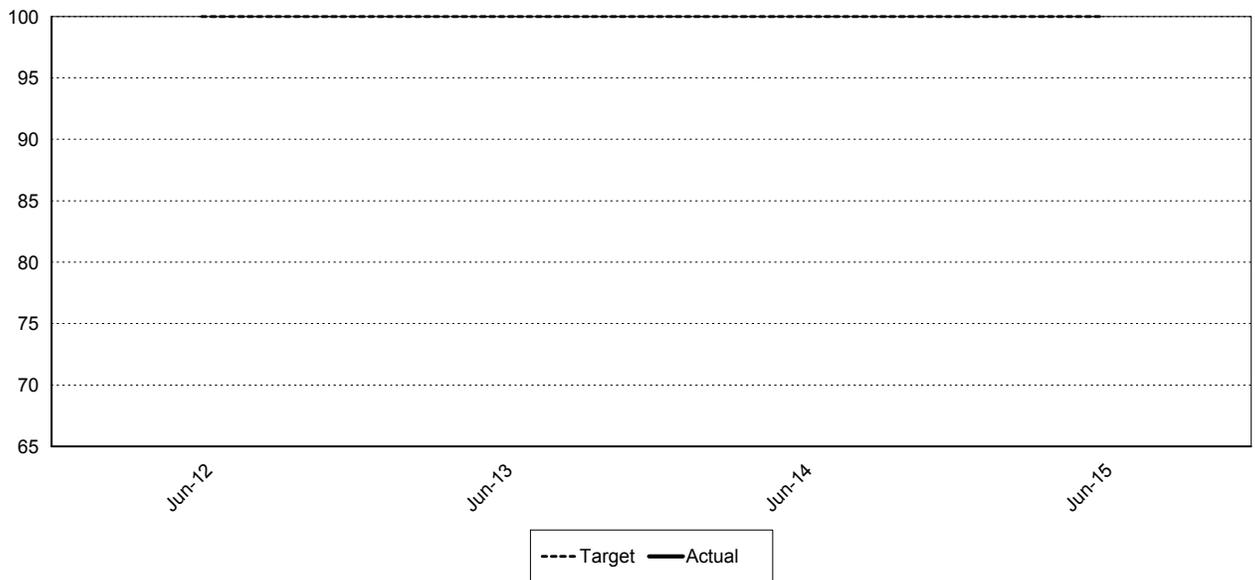
People receive professional, safe and reliable health care from qualified providers and facilities.

As of 7/28/2015

002345 - Percent of provider placements that stay in the community at least 3 years or beyond service obligation.			
Biennium	Period	Actual	Target
2013-15	A2		100%
2013-15	A1		100%
2011-13	A2		100%
2011-13	A1	69%	100%

Performance Measure Status: Approved
Adequate access to health care, including physician care, significantly contributes to the health and vitality of a community. Recruiting, placing and retaining physicians in rural and underserved communities is difficult.

Percent 002345 - Percent of provider placements that stay in the community at least 3 years



A015 Patient and Consumer Safety

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Provide access to health care

Expected Results

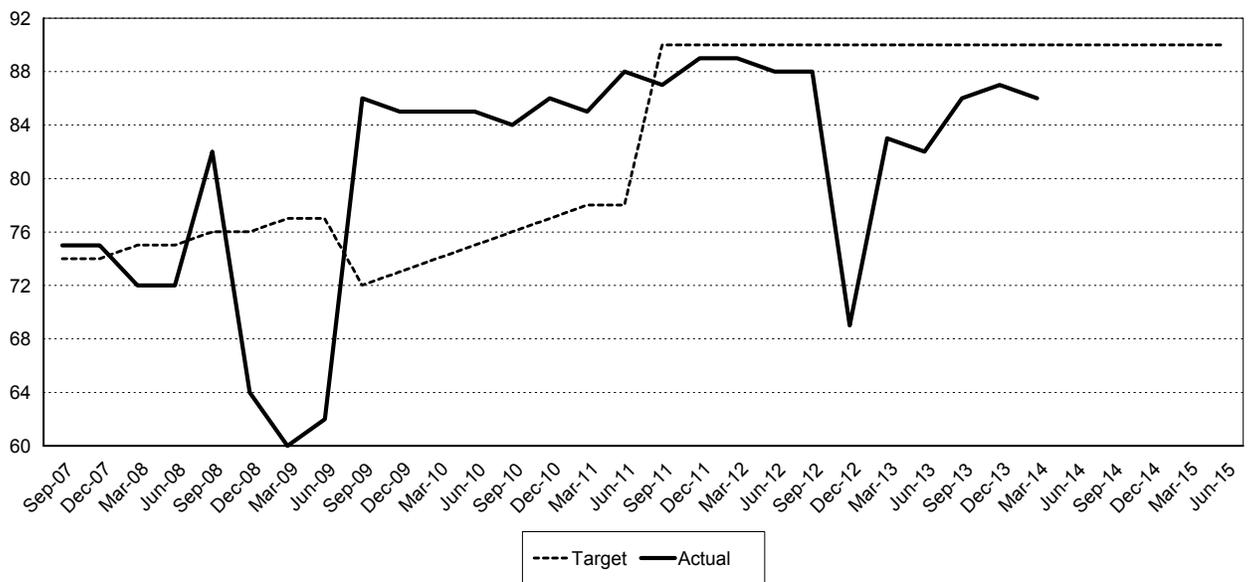
Details pending.

As of 7/28/2015

000779 - Percent of complaints against Healthcare Professionals completed within set timelines.			
Biennium	Period	Actual	Target
2013-15	Q8		90%
2013-15	Q7		90%
2013-15	Q6		90%
2013-15	Q5		90%
2013-15	Q4		90%
2013-15	Q3	86%	90%
2013-15	Q2	87%	90%
2013-15	Q1	86%	90%
2011-13	Q8	82%	90%
2011-13	Q7	83%	90%
2011-13	Q6	69%	90%
2011-13	Q5	88%	90%
2011-13	Q4	88%	90%
2011-13	Q3	89%	90%
2011-13	Q2	89%	90%
2011-13	Q1	87%	90%

Performance Measure Status: Approved
The intent is to investigate and resolve complaints as quickly as possible.

Percent 000779 - Percent of complaints against Health Care Professionals Completed Within Set Timelines



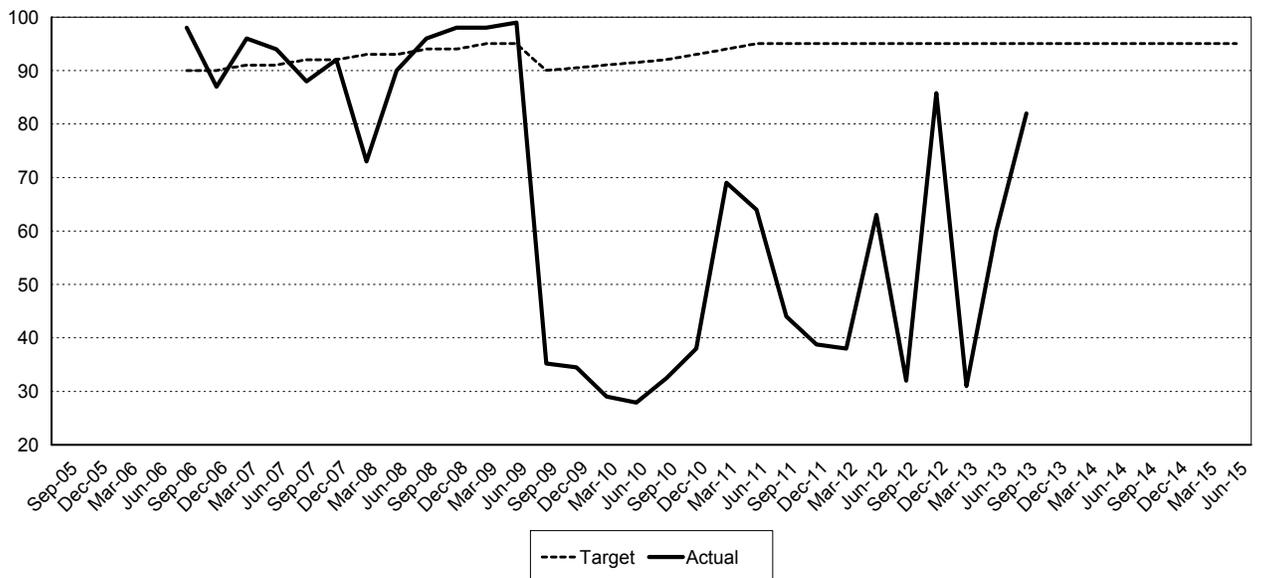
As of 7/28/2015

000789 - Health care professional credentials issued within 14 days of complete applications.			
Biennium	Period	Actual	Target
2013-15	Q8		95%
2013-15	Q7		95%
2013-15	Q6		95%
2013-15	Q5		95%
2013-15	Q4		95%
2013-15	Q3		95%
2013-15	Q2		95%
2013-15	Q1	82%	95%
2011-13	Q8	60%	95%
2011-13	Q7	31%	95%
2011-13	Q6	85.8%	95%
2011-13	Q5	32%	95%
2011-13	Q4	63%	95%
2011-13	Q3	38%	95%
2011-13	Q2	38.8%	95%
2011-13	Q1	44%	95%

Performance Measure Status: Approved

We have improved patient safety by increasing our scrutiny of new applications and conducting criminal background checks. This has added complexity and has in some cases lengthened the process for making a decision to grant or deny a credential.

Percent 000789 - Health Care Professional Credentials Issued Within 14 Days of Complete Applications

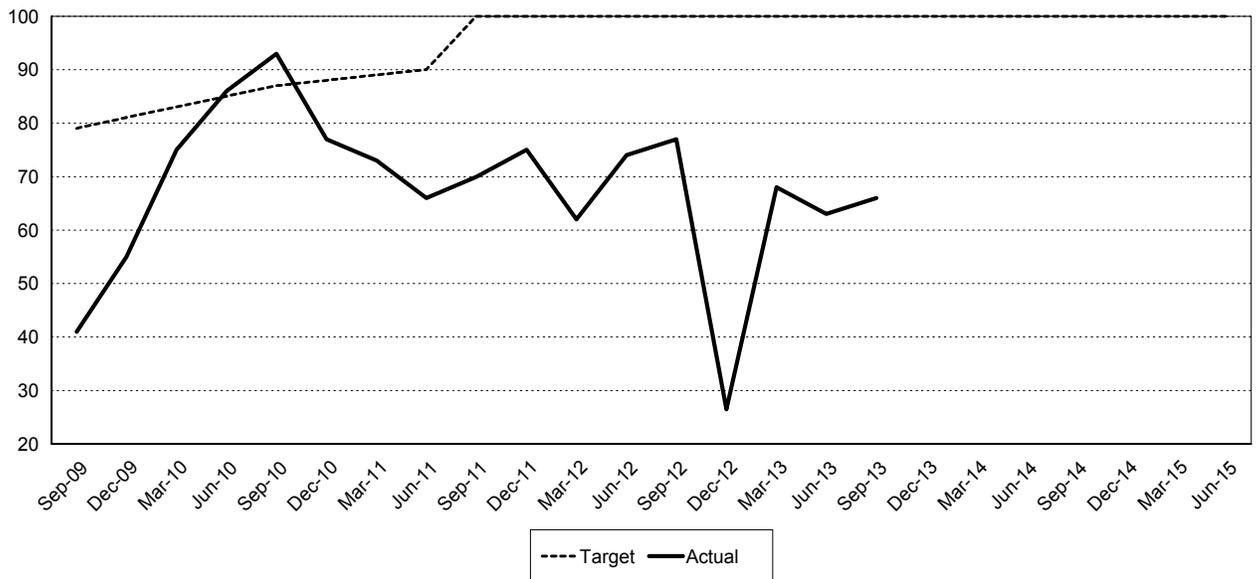


As of 7/28/2015

000792 - Complaint investigations initiated against health care facilities within set timelines.			
Biennium	Period	Actual	Target
2013-15	Q8		100%
2013-15	Q7		100%
2013-15	Q6		100%
2013-15	Q5		100%
2013-15	Q4		100%
2013-15	Q3		100%
2013-15	Q2		100%
2013-15	Q1	66%	100%
2011-13	Q8	63%	100%
2011-13	Q7	68%	100%
2011-13	Q6	26.5%	100%
2011-13	Q5	77%	100%
2011-13	Q4	74%	100%
2011-13	Q3	62%	100%
2011-13	Q2	75%	100%
2011-13	Q1	70%	100%

Performance Measure Status: Approved
 Those complaints that are investigated have a timeline for starting the investigation. Timelines are based upon priority.

Percent 000792 - Complaint Investigations Initiated Against Health Care Facilities

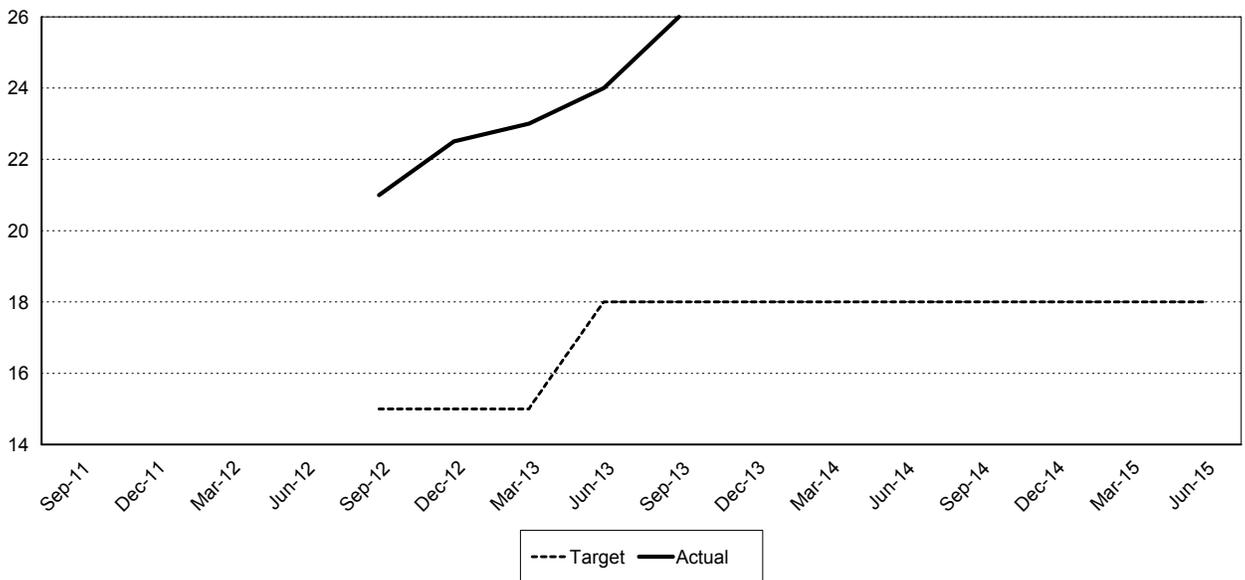


As of 7/28/2015

002403 - Increase the percentage of prescribers registered to use the Prescription Monitoring Program			
Biennium	Period	Actual	Target
2013-15	Q8		18%
2013-15	Q7		18%
2013-15	Q6		18%
2013-15	Q5		18%
2013-15	Q4		18%
2013-15	Q3		18%
2013-15	Q2		18%
2013-15	Q1	26%	18%
2011-13	Q8	24%	18%
2011-13	Q7	23%	15%
2011-13	Q6	22.5%	15%
2011-13	Q5	21%	15%

Performance Measure Status: Approved
 CDC declared prescription abuse an epidemic. ONDCP Prescription Abuse Prevention Plan of 2011 sites the need for each state to have a Prescription Monitoring Program. RCW 70.225 passed in 2007.

Percent 002403 - Increase the percentage of prescribers registered to use the Prescription Monitoring Program



A016 Prevent and Respond to the Transmission of Communicable and Infectious Disease

Statewide Result Area: **Healthy and Safe Communities**
 Statewide Strategy: **Identify and mitigate health risk factors**

As of 7/28/2015

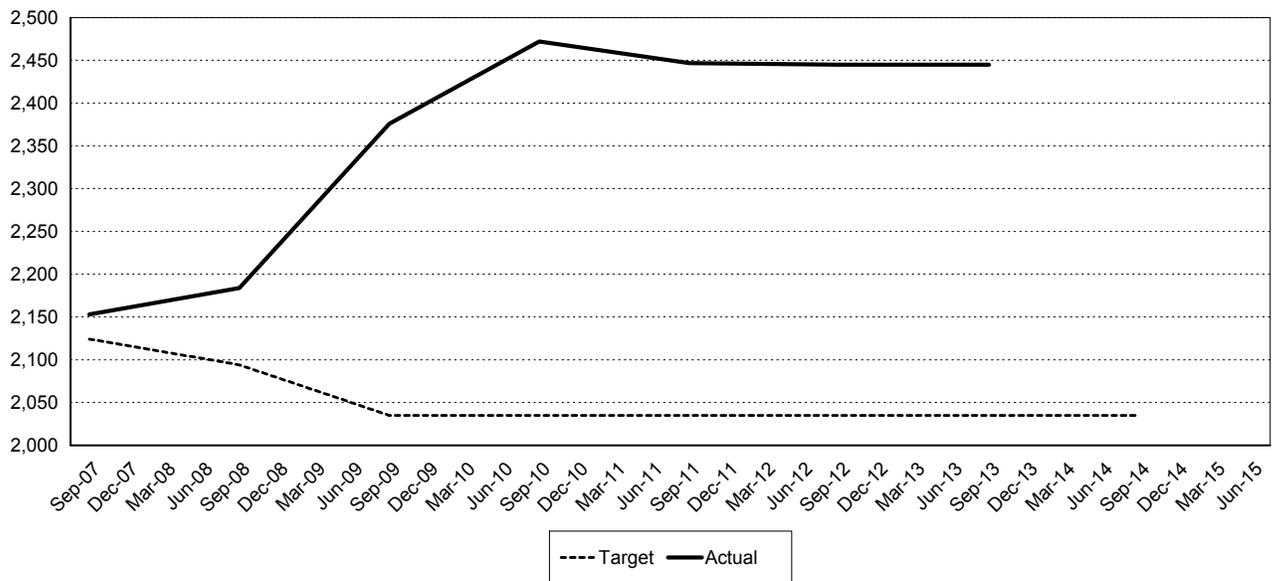
Expected Results

Details pending.

000834 - Rate of Chlamydia infections in females ages 15-24.			
Biennium	Period	Actual	Target
2013-15	Q5		2,035
2013-15	Q1	2,445	2,035
2011-13	Q5	2,445	2,035
2011-13	Q1	2,447	2,035

Performance Measure Status: Approved
Chlamydia is the most common STD in WA. The Department supports education, testing and treatment, and follow-up of sexual partners. Reducing the number of cases will result in fewer complications.

Number 000834 - Rate of Chlamydia Infections in Females Ages 15 - 24



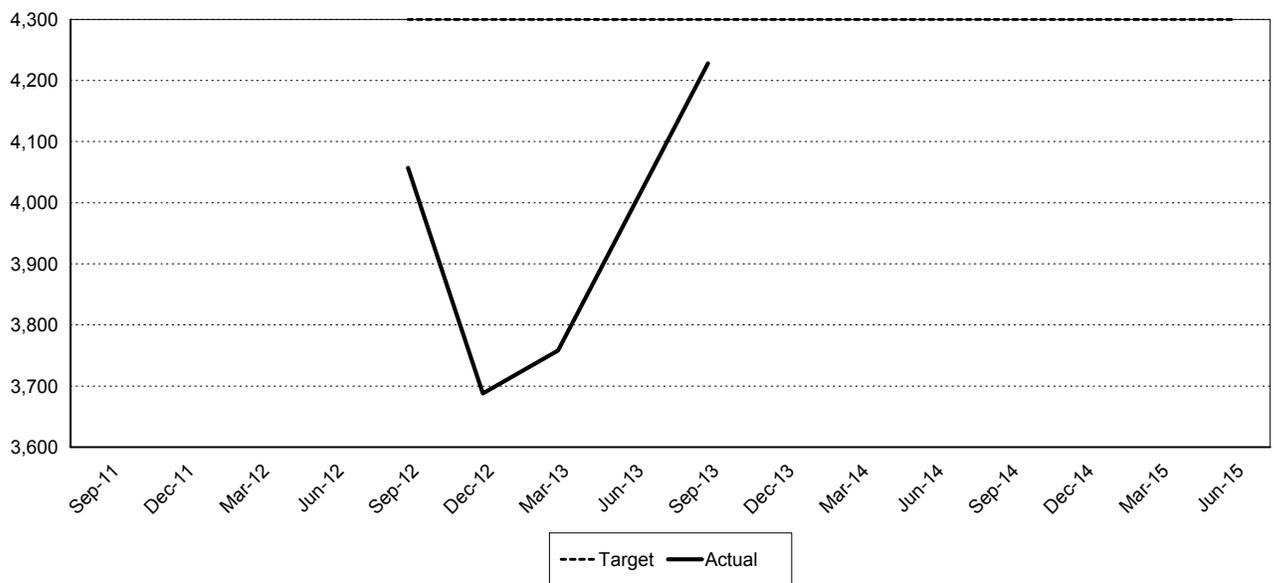
As of 7/28/2015

002355 - Number of people in the Early Intervention Program on antiretrovirals.			
Biennium	Period	Actual	Target
2013-15	Q8		4,300
2013-15	Q7		4,300
2013-15	Q6		4,300
2013-15	Q5		4,300
2013-15	Q4		4,300
2013-15	Q3		4,300
2013-15	Q2		4,300
2013-15	Q1	4,228	4,300
2011-13	Q8		4,300
2011-13	Q7	3,758	4,300
2011-13	Q6	3,688	4,300
2011-13	Q5	4,057	4,300
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: Actuals are reported one quarter behind.

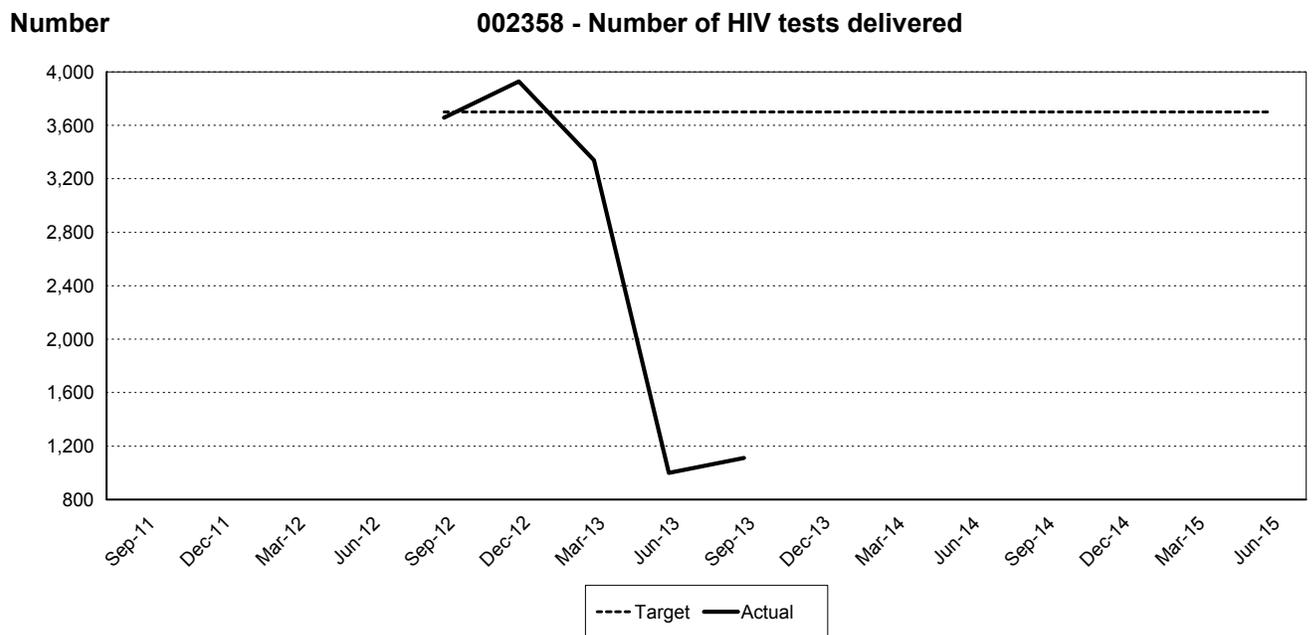
Number 002355 - Number of people in the Early Intervention Program on antiretrovirals



As of 7/28/2015

002358 - Number of HIV tests delivered.			
Biennium	Period	Actual	Target
2013-15	Q8		3,700
2013-15	Q7		3,700
2013-15	Q6		3,700
2013-15	Q5		3,700
2013-15	Q4		3,700
2013-15	Q3		3,700
2013-15	Q2		3,700
2013-15	Q1	1,112	3,700
2011-13	Q8	1,000	3,700
2011-13	Q7	3,339	3,700
2011-13	Q6	3,928	3,700
2011-13	Q5	3,657	3,700

Performance Measure Status: Approved



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	303
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O