

As of 7/28/2015

235 - Department of Labor and Industries

A020 Providing Agency Wide Administration and Information Services

Statewide Result Area: Prosperous Economy

Statewide Strategy: Improve workplace safety and fairness

Expected Results

Successful management of agency personnel, budget and expenditures will meet statutory requirements and Labor and Industries performance goals on time, without interruption, and within budget.

000133 - Injury and Illness claims rate per 100 L&I employees.			
Biennium	Period	Actual	Target
2013-15	Q8		0
2013-15	Q7	2.2	0
2013-15	Q6	2.68	0
2013-15	Q5	3.5	0
2013-15	Q4	2.76	0
2013-15	Q3	3.8	0
2013-15	Q2	1.69	0
2013-15	Q1	3.84	0
2011-13	Q8	4.02	0
2011-13	Q7	3.42	0
2011-13	Q6	2.79	0
2011-13	Q5	3.42	0
2011-13	Q4	3.27	0
2011-13	Q3	2.32	0
2011-13	Q2	3.62	0
2011-13	Q1	3.99	0
Performance Measure Status: Approved			

As of 7/28/2015



A021 Providing Worker Compensation Benefits

Statewide Result Area: Prosperous Economy

Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

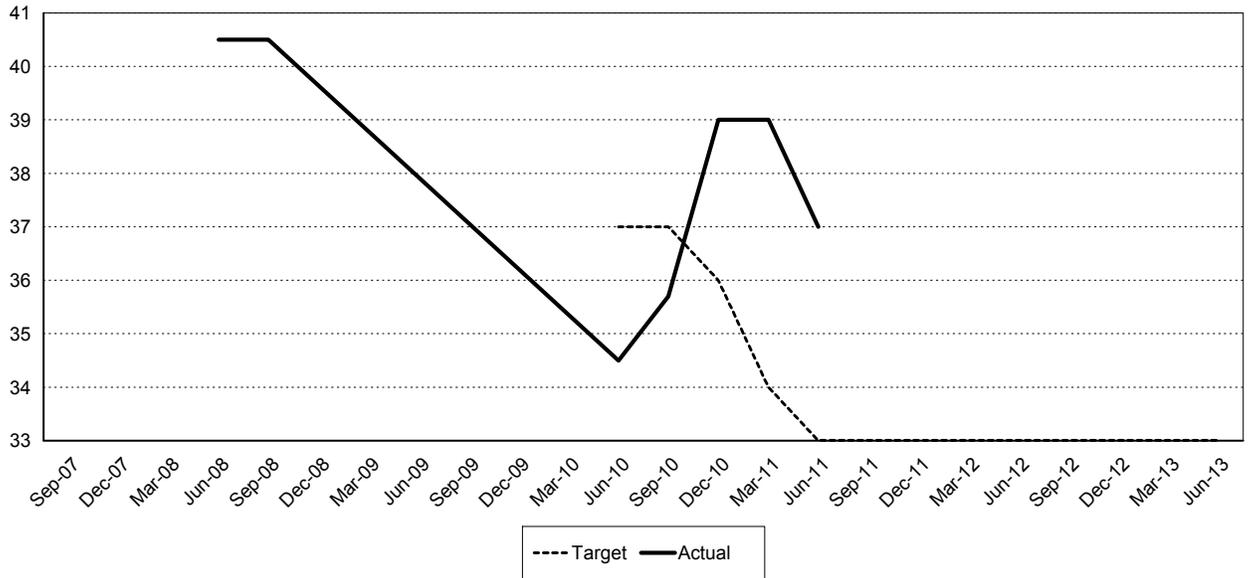
Provide services which ensure financial relief for injured workers, prevent long term disability, maintain low and fair insurance rates, reduce the impact of fraud and abuse on businesses and workers, and improve injured workers' access to appropriate quality health care and return to work assistance.

As of 7/28/2015

000436 - Average number of days between date of injury and first time-loss payment to an injured worker.			
Biennium	Period	Actual	Target
2011-13	Q8		33
2011-13	Q7		33
2011-13	Q6		33
2011-13	Q5		33
2011-13	Q4		33
2011-13	Q3		33
2011-13	Q2		33
2011-13	Q1		33

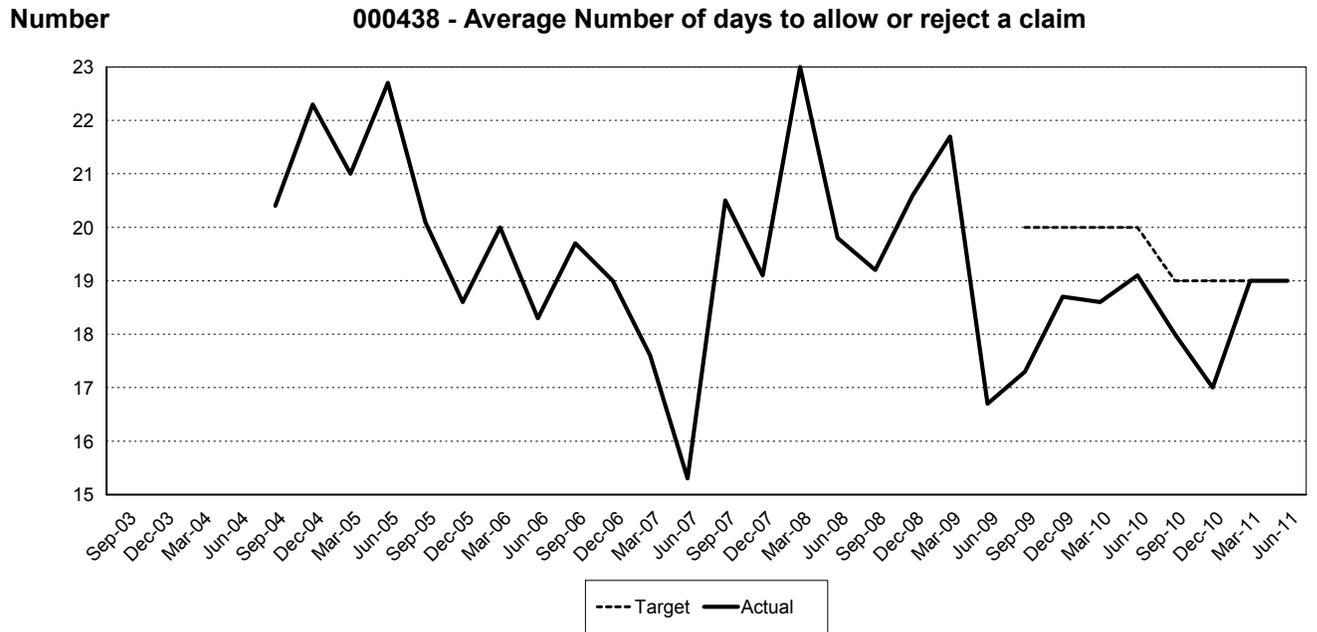
Performance Measure Status: Approved

Number 000436 - Average Number of days between date of injury and first time-loss payment



As of 7/28/2015

000438 - Average number of days from the date of receiving a claim to the allowance or rejection decision.
 Performance Measure Status: Approved



As of 7/28/2015

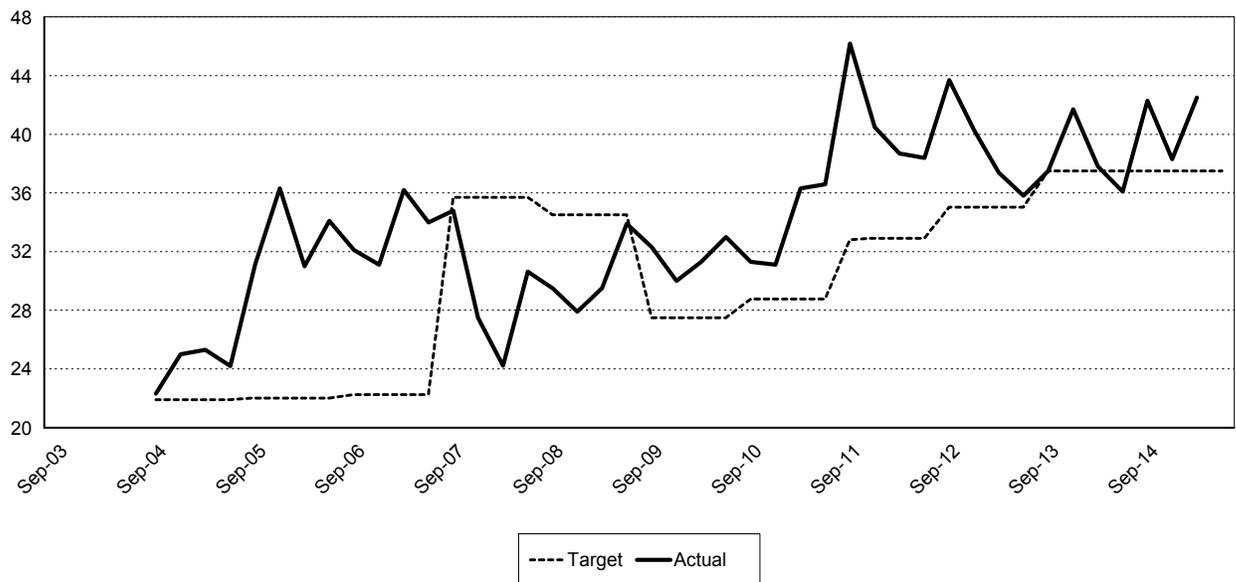
000530 - Dollars in millions collected from employers as a result of delinquent premiums and audits.			
Biennium	Period	Actual	Target
2013-15	Q8		\$37.5
2013-15	Q7	\$42.5	\$37.5
2013-15	Q6	\$38.3	\$37.5
2013-15	Q5	\$42.3	\$37.5
2013-15	Q4	\$36.1	\$37.5
2013-15	Q3	\$37.8	\$37.5
2013-15	Q2	\$41.7	\$37.5
2013-15	Q1	\$37.5	\$37.5
2011-13	Q8	\$35.8	\$35
2011-13	Q7	\$37.4	\$35
2011-13	Q6	\$40.3	\$35
2011-13	Q5	\$43.7	\$35
2011-13	Q4	\$38.4	\$32.9
2011-13	Q3	\$38.7	\$32.9
2011-13	Q2	\$40.5	\$32.9
2011-13	Q1	\$46.2	\$32.8

Performance Measure Status: Approved

Date Measured: 9/30/2012

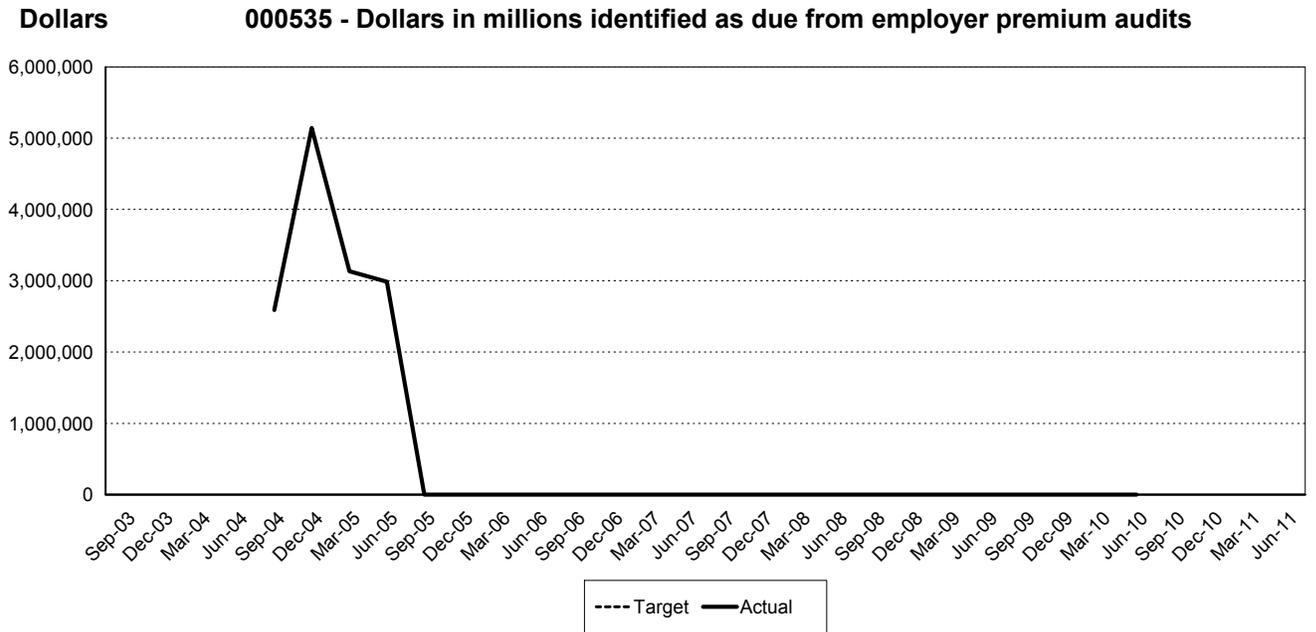
Comment: Targets are set annually.

Dollars **000530 - Dollars in millions collected from delinquent employers**

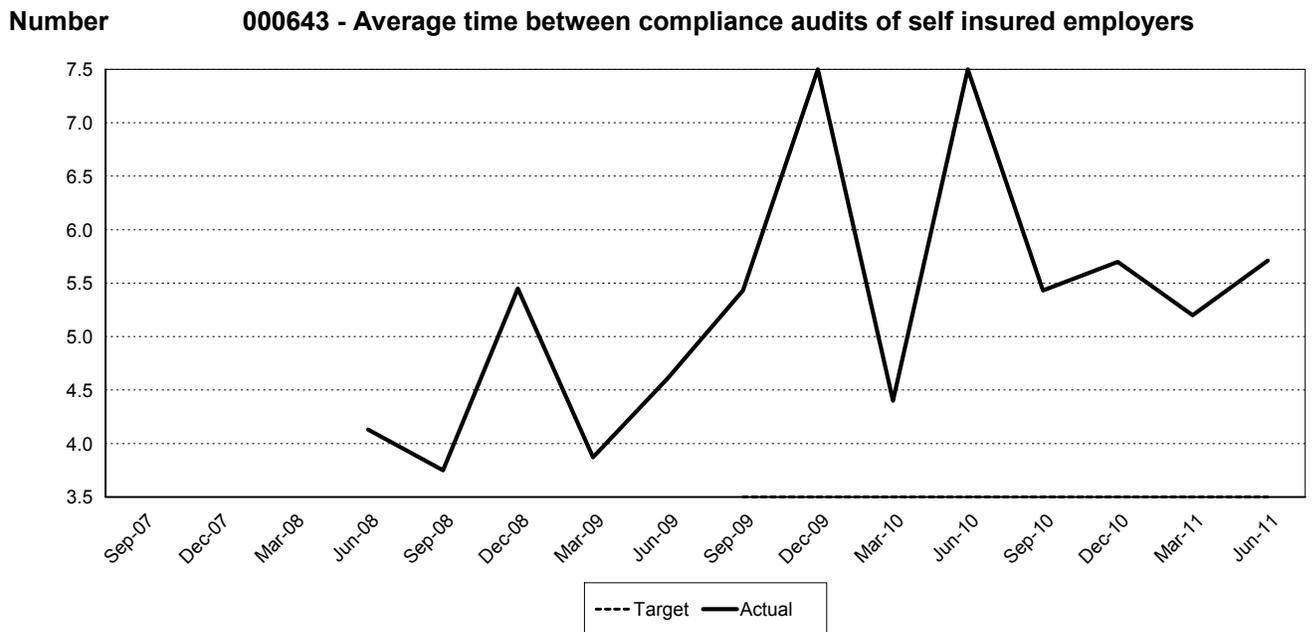


As of 7/28/2015

000535 - Dollars in millions identified as due from employer premium audits.
 Performance Measure Status: Approved



000643 - Average number of years between compliance audits of self-insured employers.
 Performance Measure Status: Approved



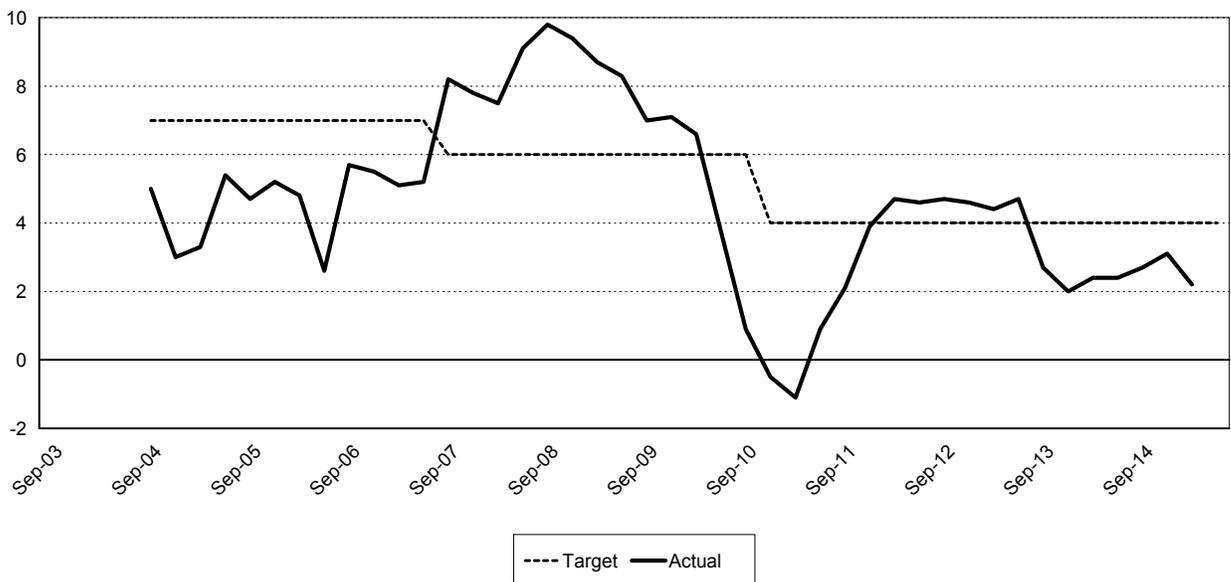
As of 7/28/2015

000653 - Health care cost trends for 2011 and 2012 are maintained at or below 4%.

Biennium	Period	Actual	Target
2013-15	Q8		4%
2013-15	Q7	2.2%	4%
2013-15	Q6	3.1%	4%
2013-15	Q5	2.7%	4%
2013-15	Q4	2.4%	4%
2013-15	Q3	2.4%	4%
2013-15	Q2	2%	4%
2013-15	Q1	2.7%	4%
2011-13	Q8	4.7%	4%
2011-13	Q7	4.4%	4%
2011-13	Q6	4.6%	4%
2011-13	Q5	4.7%	4%
2011-13	Q4	4.6%	4%
2011-13	Q3	4.7%	4%
2011-13	Q2	3.9%	4%
2011-13	Q1	2.1%	4%

Performance Measure Status: Approved

Percent 000653 - Health Care cost trends for 2014 and 2015 are maintained at or below 4%

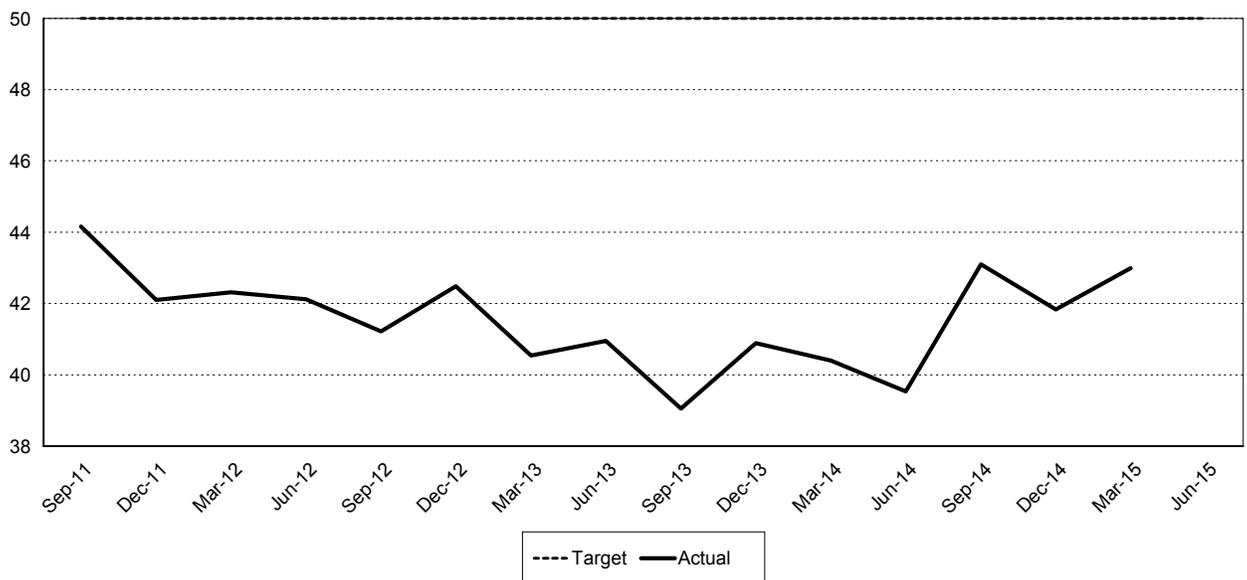


As of 7/28/2015

002048 - Percent of worker compensation claims resolve in six months.			
Biennium	Period	Actual	Target
2013-15	Q8		50%
2013-15	Q7	42.99%	50%
2013-15	Q6	41.83%	50%
2013-15	Q5	43.1%	50%
2013-15	Q4	39.53%	50%
2013-15	Q3	40.4%	50%
2013-15	Q2	40.89%	50%
2013-15	Q1	39.05%	50%
2011-13	Q8	40.95%	50%
2011-13	Q7	40.54%	50%
2011-13	Q6	42.48%	50%
2011-13	Q5	41.22%	50%
2011-13	Q4	42.12%	50%
2011-13	Q3	42.31%	50%
2011-13	Q2	42.1%	50%
2011-13	Q1	44.16%	50%

Performance Measure Status: Approved

Percent 002048 - Percent of Worker compensation time loss claims resolved in 6 months.



A022 Protecting Worker Safety

Statewide Result Area: **Prosperous Economy**
 Statewide Strategy: **Improve workplace safety and fairness**

As of 7/28/2015

Expected Results

Keep Washington workers safe by increasing the number of serious hazards corrected as a result of education, consultation, and compliance activity, especially in high-hazard industries.

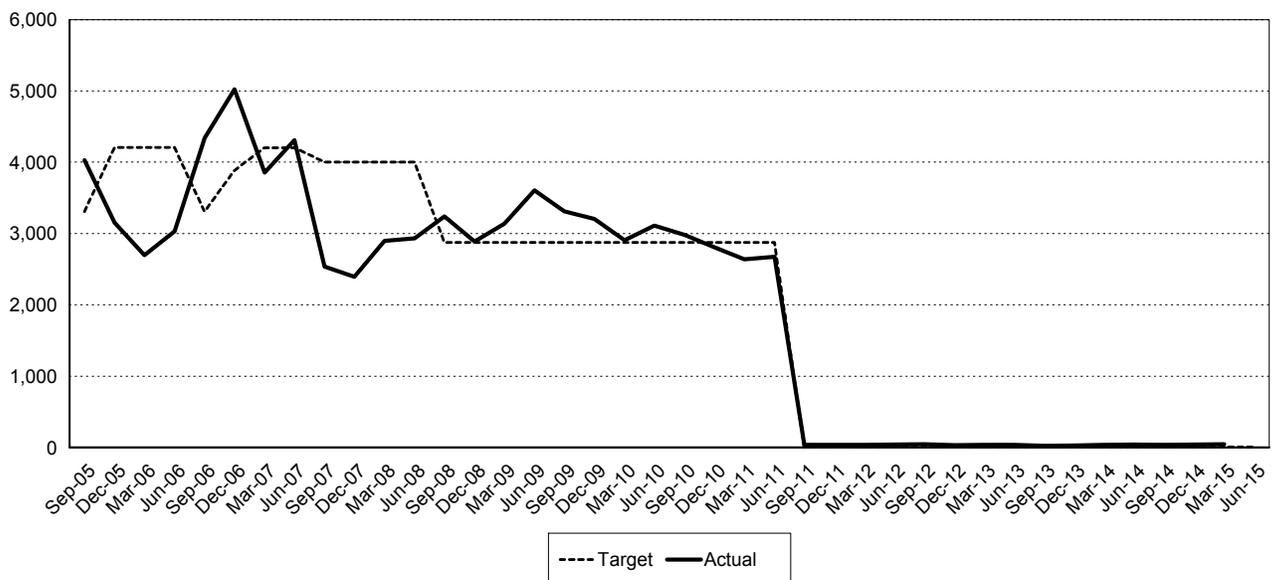
000230 - Increase the percentage of planned inspections* where serious hazards are found by 5% per quarter to at least 50% by June 2012.			
Biennium	Period	Actual	Target
2013-15	Q8		2.5
2013-15	Q7	44.8	2.5
2013-15	Q6	40	2.5
2013-15	Q5	37	2.5
2013-15	Q4	39	2.5
2013-15	Q3	37	2.5
2013-15	Q2	26	2.5
2013-15	Q1	24	2.5
2011-13	Q8	35	2.5
2011-13	Q7	37	2.5
2011-13	Q6	29	2.5
2011-13	Q5	43	2.5
2011-13	Q4	41	2.5
2011-13	Q3	36	2.5
2011-13	Q2	37	2.5
2011-13	Q1	34	2.5

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: target is the additional increase

Number 000230 - Increase the percentage of planned inspections* where serious hazards are found to 50%.



As of 7/28/2015

000234 - DOSH enforcement effectiveness measures the decrease in claims rates for employers visited by DOSH enforcement compared to the employers claims rates without any DOSH enforcement.

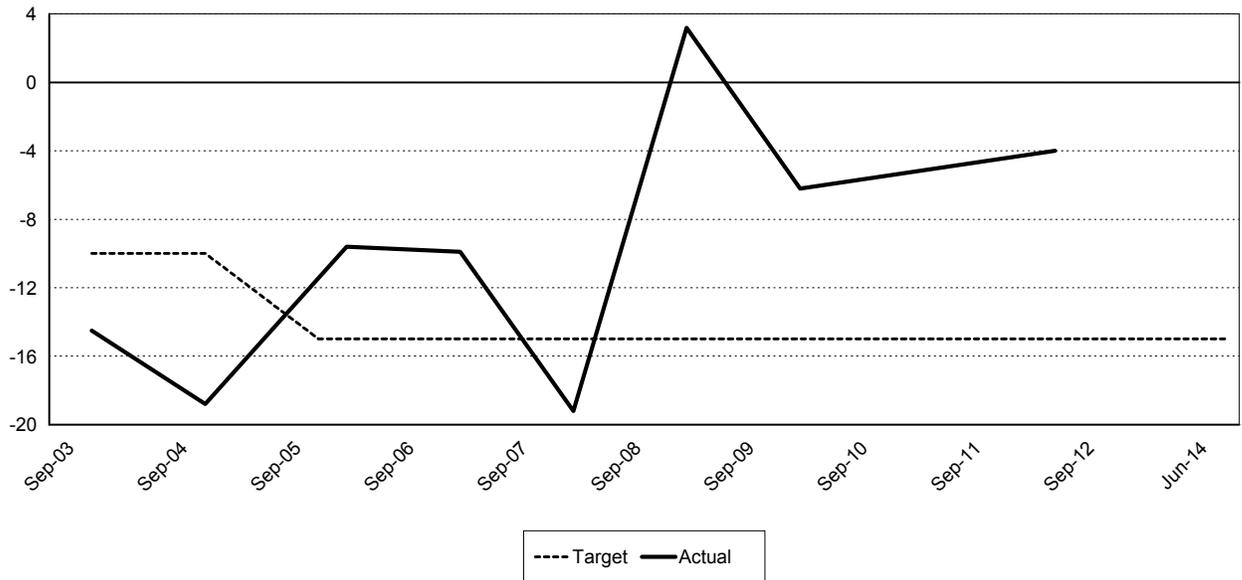
Biennium	Period	Actual	Target
2013-15	A2		(15)%
2013-15	A1		(15)%
2011-13	A2		(15)%
2011-13	A1	(4)%	(15)%

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: annual measure

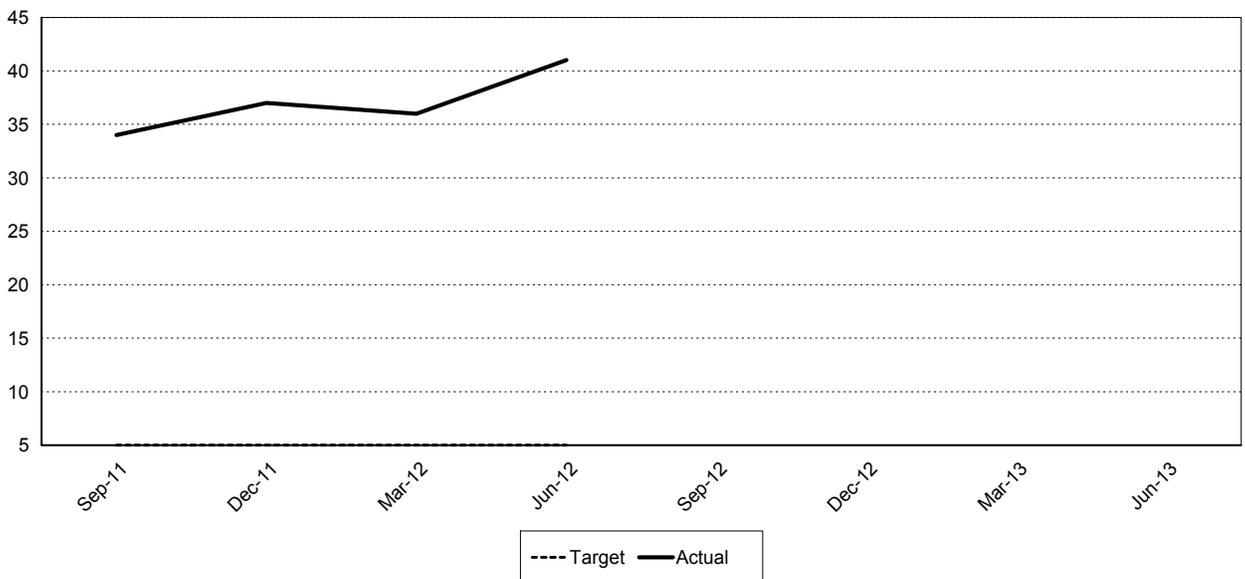
Percent 000234 - Decrease in claims rates for employers visited by DOSH Enforcement compared to those not visited



As of 7/28/2015

001999 - Increase the percentage of planned safety inspections where serious hazards are found. Planned inspections are inspections assigned and conducted as a result of an employer/site being on a scheduled list.			
Biennium	Period	Actual	Target
2011-13	Q4	41%	5%
2011-13	Q3	36%	5%
2011-13	Q2	37%	5%
2011-13	Q1	34%	5%
Performance Measure Status: Approved			

Percent 001999 - Increase the percent of planned safety inspections where serious hazards are found



A023 Licensing and Regulation of Construction Professionals and Installations

Statewide Result Area: Prosperous Economy

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

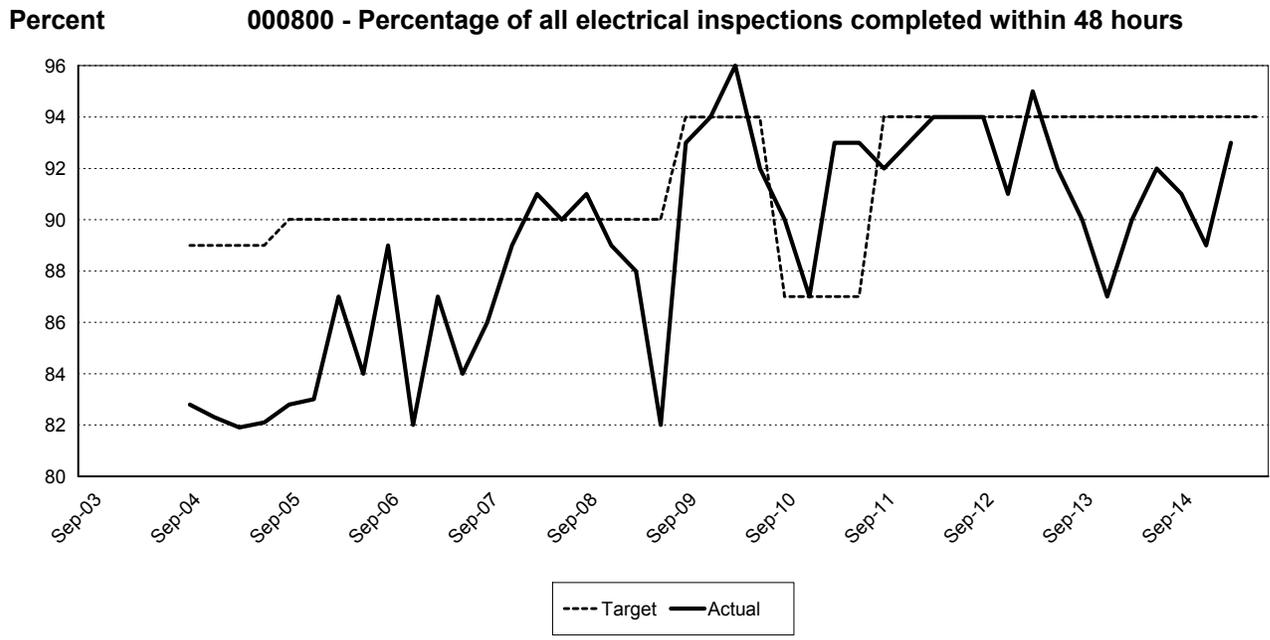
Expected Results

Protect public safety and property by ensuring licensing requirements are met and reduce safety hazards through industry education and compliance inspections.

As of 7/28/2015

000800 - Percentage of all electrical inspections completed within a 48 hour period.			
Biennium	Period	Actual	Target
2013-15	Q8		94%
2013-15	Q7	93%	94%
2013-15	Q6	89%	94%
2013-15	Q5	91%	94%
2013-15	Q4	92%	94%
2013-15	Q3	90%	94%
2013-15	Q2	87%	94%
2013-15	Q1	90%	94%
2011-13	Q8	92%	94%
2011-13	Q7	95%	94%
2011-13	Q6	91%	94%
2011-13	Q5	94%	94%
2011-13	Q4	94%	94%
2011-13	Q3	94%	94%
2011-13	Q2	93%	94%
2011-13	Q1	92%	94%

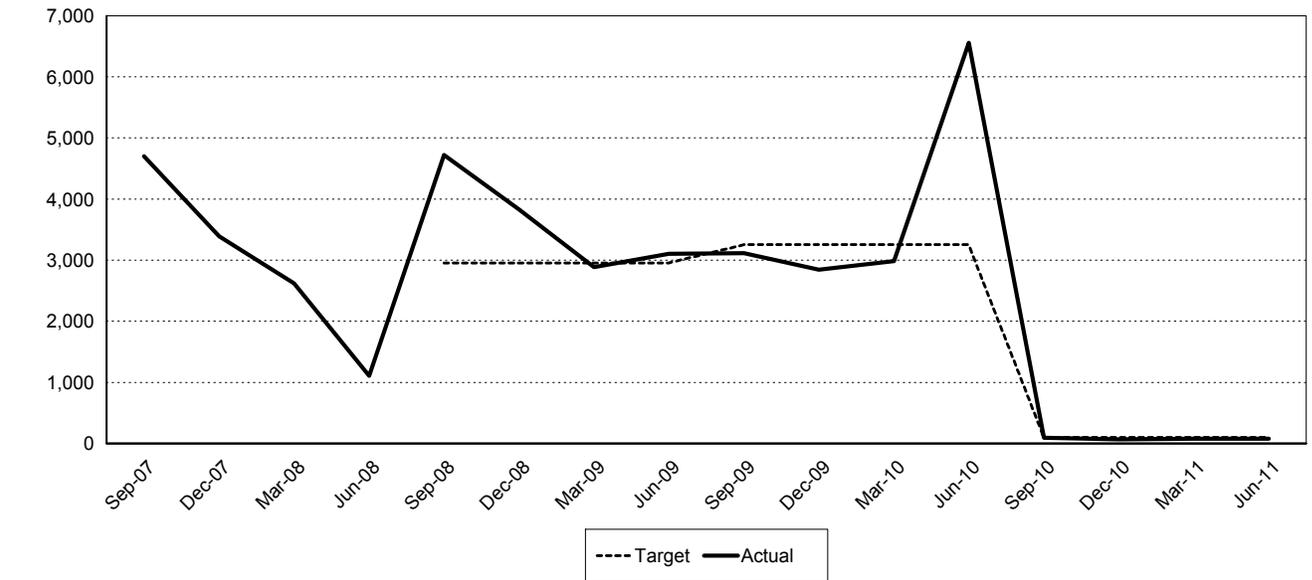
Performance Measure Status: Approved



As of 7/28/2015

000808 - Percentage of correction found and fixed on factory assembled structures alterations and new factory assembled structures.
Performance Measure Status: Approved

000808 - Corrections on factory assembled structures that are found and fixed

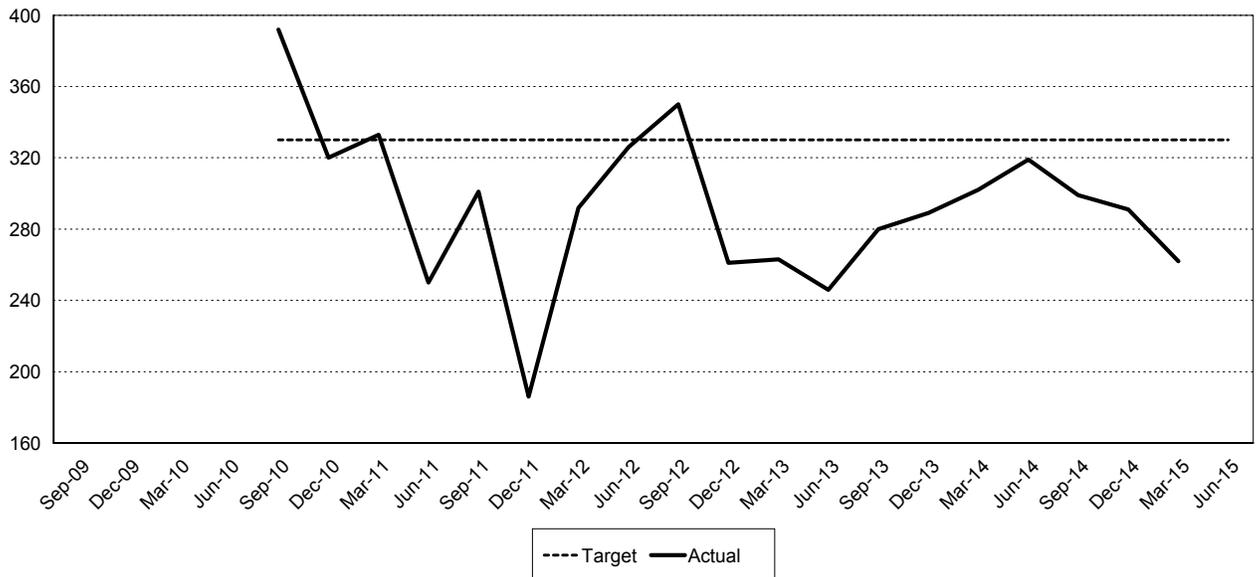


As of 7/28/2015

001833 - Identify and inspect 1,320 new locations with pressure vessels not previously inspected.			
Biennium	Period	Actual	Target
2013-15	Q8		330
2013-15	Q7	262	330
2013-15	Q6	291	330
2013-15	Q5	299	330
2013-15	Q4	319	330
2013-15	Q3	302	330
2013-15	Q2	289	330
2013-15	Q1	280	330
2011-13	Q8	246	330
2011-13	Q7	263	330
2011-13	Q6	261	330
2011-13	Q5	350	330
2011-13	Q4	326	330
2011-13	Q3	292	330
2011-13	Q2	186	330
2011-13	Q1	301	330

Performance Measure Status: Approved

Number **001833 - Identify and inspect 1,320 new locations with pressure vessels not previously inspected**



As of 7/28/2015

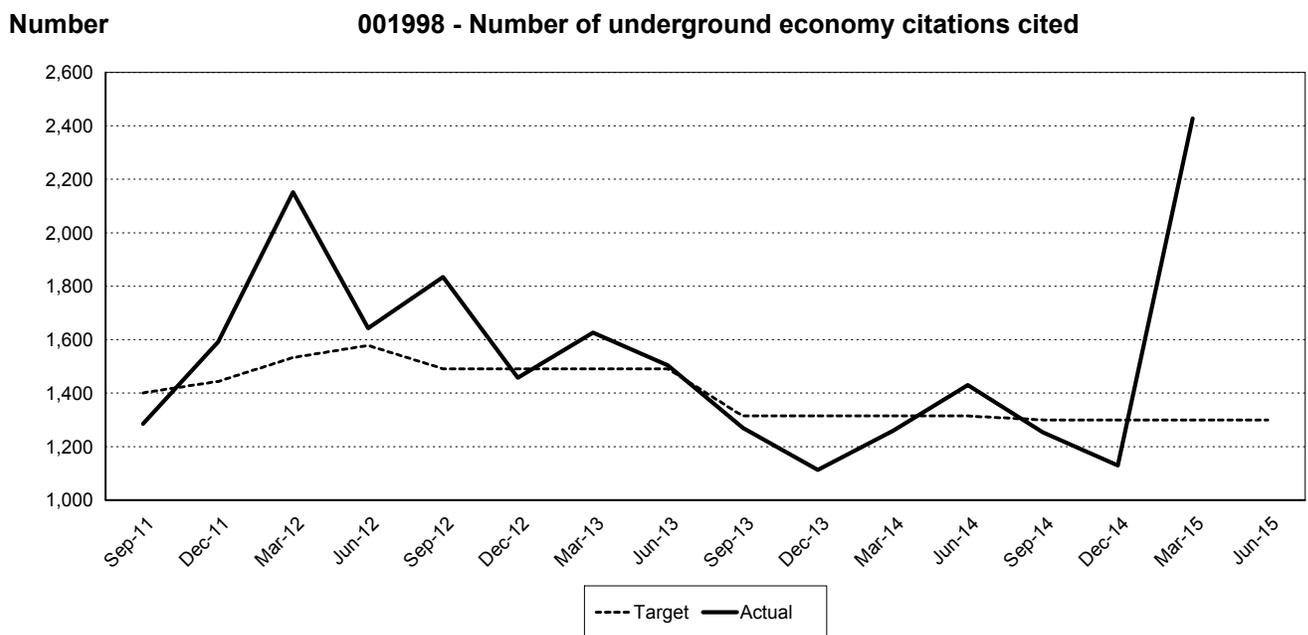
001998 - Number of underground economy citations cited. This would include citing unregistered contractors, unlicensed electricians, and failing to buy permits.

Biennium	Period	Actual	Target
2013-15	Q8		1,299
2013-15	Q7	2,427	1,299
2013-15	Q6	1,130	1,299
2013-15	Q5	1,253	1,299
2013-15	Q4	1,430	1,314
2013-15	Q3	1,259	1,314
2013-15	Q2	1,113	1,314
2013-15	Q1	1,270	1,314
2011-13	Q8	1,504	1,491
2011-13	Q7	1,626	1,491
2011-13	Q6	1,457	1,491
2011-13	Q5	1,834	1,491
2011-13	Q4	1,643	1,578
2011-13	Q3	2,152	1,533
2011-13	Q2	1,592	1,443
2011-13	Q1	1,285	1,401

Performance Measure Status: Approved

Date Measured: 9/30/2012

Comment: New targets will be established annually.



A024 Enforcing Fair Labor Standards

As of 7/28/2015

Statewide Result Area: Prosperous Economy

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Provide employers with clear standards for meeting prevailing wage and wage-and-hour requirements and ensure payment of unpaid wages to workers.

As of 7/28/2015

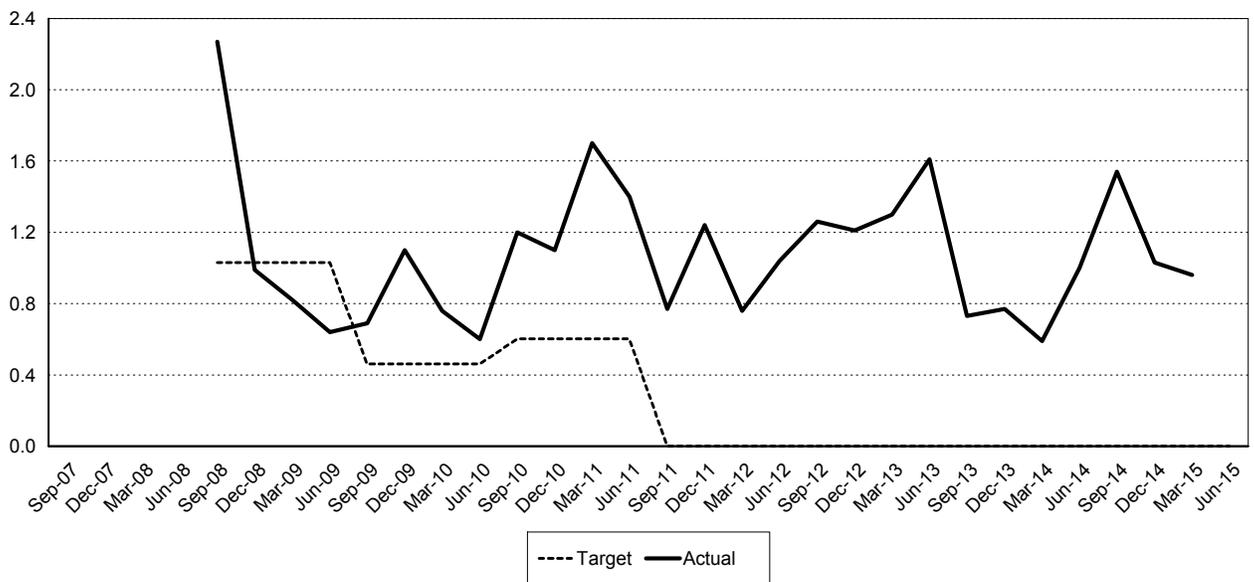
000740 - Total wage complaint/ claims dollars in millions collected for workers as a result of employment standards and prevailing wage complaints.			
Biennium	Period	Actual	Target
2013-15	Q8		\$0
2013-15	Q7	\$0.96	\$0
2013-15	Q6	\$1.03	\$0
2013-15	Q5	\$1.54	\$0
2013-15	Q4	\$1	\$0
2013-15	Q3	\$0.59	\$0
2013-15	Q2	\$0.77	\$0
2013-15	Q1	\$0.73	\$0
2011-13	Q8	\$1.61	\$0
2011-13	Q7	\$1.3	\$0
2011-13	Q6	\$1.21	\$0
2011-13	Q5	\$1.26	\$0
2011-13	Q4	\$1.04	\$0
2011-13	Q3	\$0.76	\$0
2011-13	Q2	\$1.24	\$0
2011-13	Q1	\$0.77	\$0

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: no targets are set, tracking results

Dollars **000740 - Total wage complaint/claims dollars in millions collected for workers**



A025 Preparing a Qualified Workforce with Apprenticeship Programs

Statewide Result Area: World Class Education

As of 7/28/2015

Statewide Strategy: Support career preparation beyond high school

Expected Results

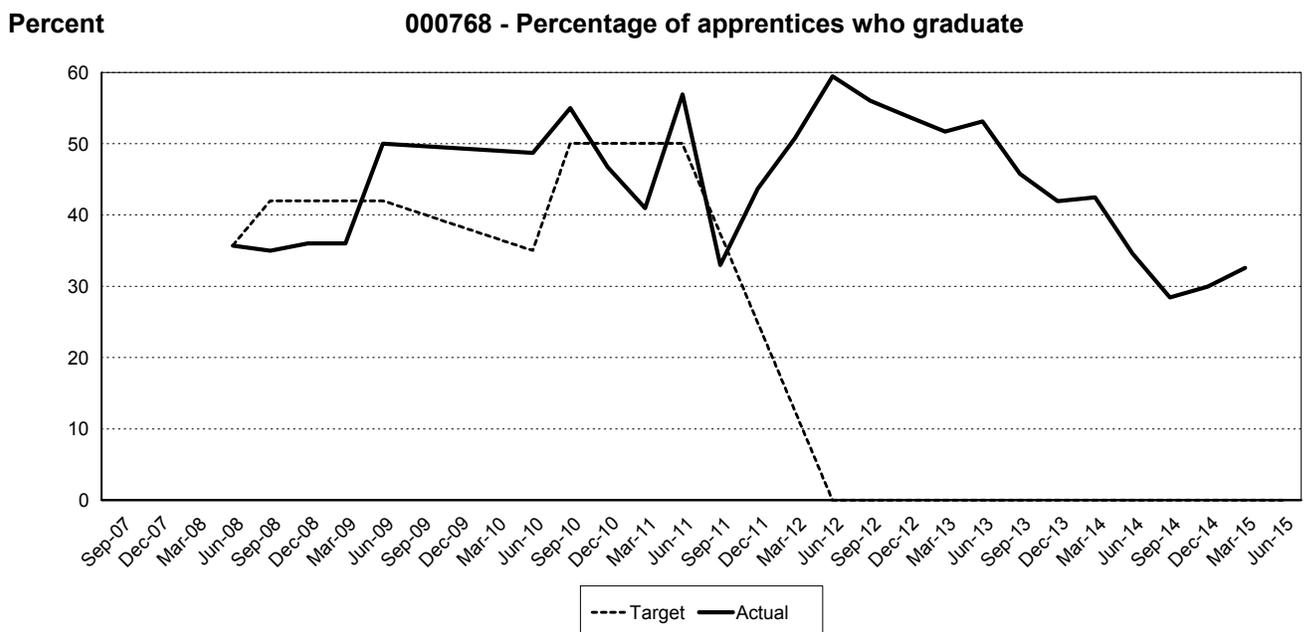
Apprenticeship training will prepare a qualified workforce for key occupations Washington's employers need.

000768 - Percentage of apprentices who graduate from their apprenticeship program.			
Biennium	Period	Actual	Target
2013-15	Q8		0%
2013-15	Q7	32.59%	0%
2013-15	Q6	29.96%	0%
2013-15	Q5	28.43%	0%
2013-15	Q4	34.57%	0%
2013-15	Q3	42.48%	0%
2013-15	Q2	41.95%	0%
2013-15	Q1	45.78%	0%
2011-13	Q8	53.13%	0%
2011-13	Q7	51.7%	
2011-13	Q6	53.86%	
2011-13	Q5	56.02%	
2011-13	Q4	59.44%	0%
2011-13	Q3	50.79%	
2011-13	Q2	43.7%	
2011-13	Q1	33%	

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: no targets, tracking results



As of 7/28/2015

A026 Providing Financial and Medical Assistance to Victims of Crime

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Protect and support victims of crime

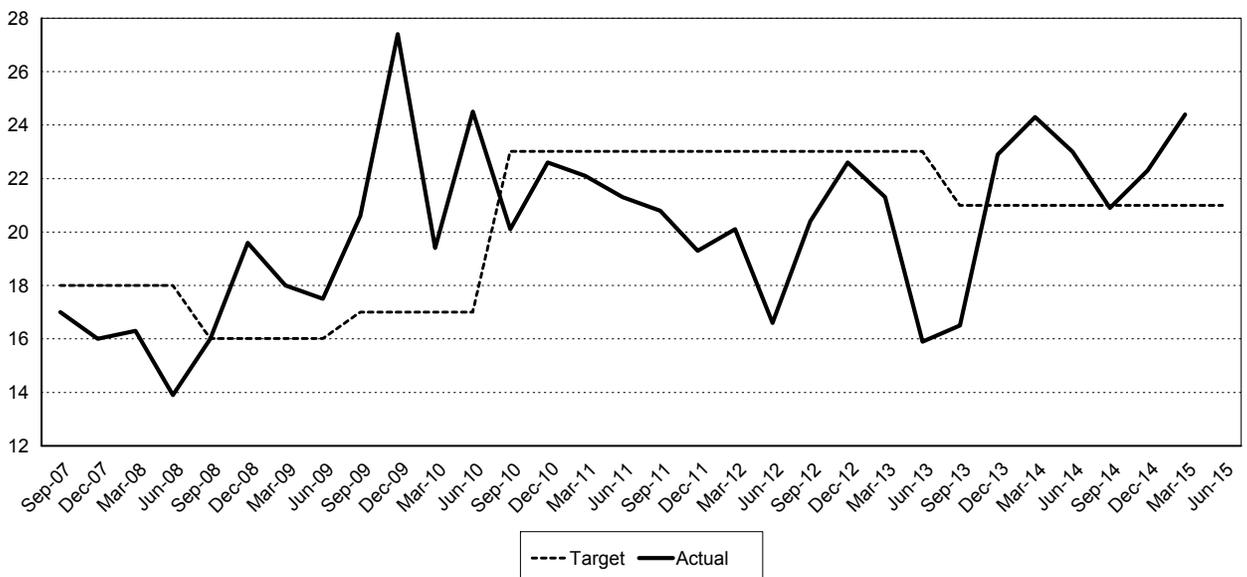
Expected Results

Provide accurate, appropriate, and timely benefits to victims of crime.

000889 - Average number of days to allow or deny a crime victim claim.			
Biennium	Period	Actual	Target
2013-15	Q8		21
2013-15	Q7	24.4	21
2013-15	Q6	22.3	21
2013-15	Q5	20.9	21
2013-15	Q4	23	21
2013-15	Q3	24.3	21
2013-15	Q2	22.9	21
2013-15	Q1	16.5	21
2011-13	Q8	15.9	23
2011-13	Q7	21.3	23
2011-13	Q6	22.6	23
2011-13	Q5	20.4	23
2011-13	Q4	16.6	23
2011-13	Q3	20.1	23
2011-13	Q2	19.3	23
2011-13	Q1	20.8	23

Performance Measure Status: Approved

Number **000889 - Average number of days to allow or deny a crime victim claim**

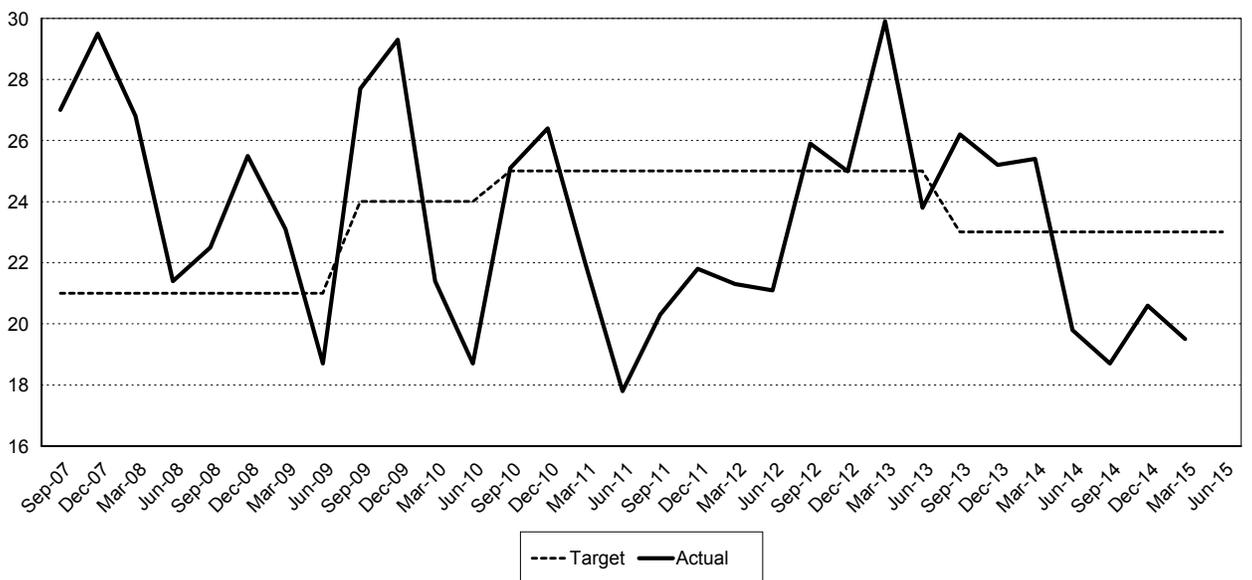


As of 7/28/2015

000893 - Average number of days to pay crime victims' provider bills.			
Biennium	Period	Actual	Target
2013-15	Q8		23
2013-15	Q7	19.5	23
2013-15	Q6	20.6	23
2013-15	Q5	18.7	23
2013-15	Q4	19.8	23
2013-15	Q3	25.4	23
2013-15	Q2	25.2	23
2013-15	Q1	26.2	23
2011-13	Q8	23.8	25
2011-13	Q7	29.9	25
2011-13	Q6	25	25
2011-13	Q5	25.9	25
2011-13	Q4	21.1	25
2011-13	Q3	21.3	25
2011-13	Q2	21.8	25
2011-13	Q1	20.3	25

Performance Measure Status: Approved

Number **000893 - Average number of days to pay provider bills**



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	235
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O