

As of 7/28/2015

190 - Board of Indust Insurance Appeals

A002 Hearings

Statewide Result Area: Prosperous Economy

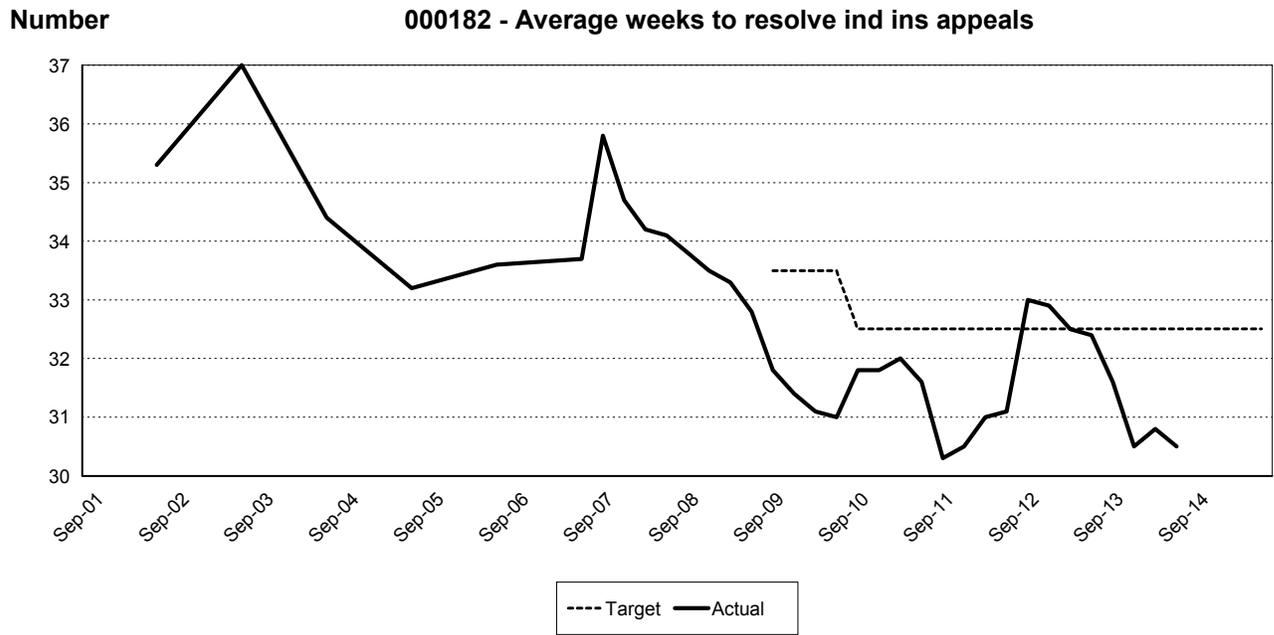
Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

Hearings judges will average 10 or fewer cases that have not been resolved within six months of assignment to the judge. At least 90 percent of the proposed decisions and orders will be issued no later than 60 days after the close of the record and receipt of all transcripts and dispositions. Review judges will perform complete file reviews and provide a memo with recommendations to board members within ten days of receipt of a petition for review. They will also provide drafts of decision and order to board members within 40 days of an order granting the petition for review.

| 000182 - Average number of weeks to resolve industrial insurance appeals. | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2013-15 | Q8 | | 32.5 |
| 2013-15 | Q7 | | 32.5 |
| 2013-15 | Q6 | | 32.5 |
| 2013-15 | Q5 | | 32.5 |
| 2013-15 | Q4 | 30.5 | 32.5 |
| 2013-15 | Q3 | 30.8 | 32.5 |
| 2013-15 | Q2 | 30.5 | 32.5 |
| 2013-15 | Q1 | 31.6 | 32.5 |
| 2011-13 | Q8 | 32.4 | 32.5 |
| 2011-13 | Q7 | 32.5 | 32.5 |
| 2011-13 | Q6 | 32.9 | 32.5 |
| 2011-13 | Q5 | 33 | 32.5 |
| 2011-13 | Q4 | 31.1 | 32.5 |
| 2011-13 | Q3 | 31 | 32.5 |
| 2011-13 | Q2 | 30.5 | 32.5 |
| 2011-13 | Q1 | 30.3 | 32.5 |
| Performance Measure Status: Approved | | | |

As of 7/28/2015

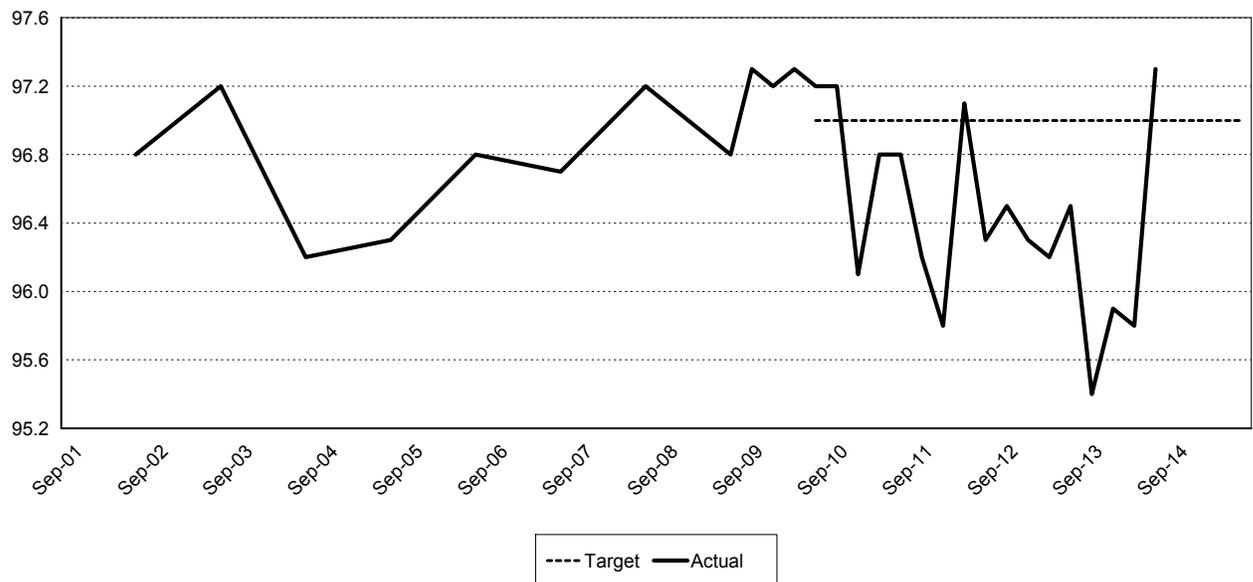


As of 7/28/2015

| 000331 - Percentage of cases successfully resolved without appeal to Superior Court | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2013-15 | Q8 | | 97% |
| 2013-15 | Q7 | | 97% |
| 2013-15 | Q6 | | 97% |
| 2013-15 | Q5 | | 97% |
| 2013-15 | Q4 | 97.3% | 97% |
| 2013-15 | Q3 | 95.8% | 97% |
| 2013-15 | Q2 | 95.9% | 97% |
| 2013-15 | Q1 | 95.4% | 97% |
| 2011-13 | Q8 | 96.5% | 97% |
| 2011-13 | Q7 | 96.2% | 97% |
| 2011-13 | Q6 | 96.3% | 97% |
| 2011-13 | Q5 | 96.5% | 97% |
| 2011-13 | Q4 | 96.3% | 97% |
| 2011-13 | Q3 | 97.1% | 97% |
| 2011-13 | Q2 | 95.8% | 97% |
| 2011-13 | Q1 | 96.2% | 97% |

Performance Measure Status: Approved

Percent 000331 - Percentage of Cases Successfully Resolved Without Appeal to Superior Court



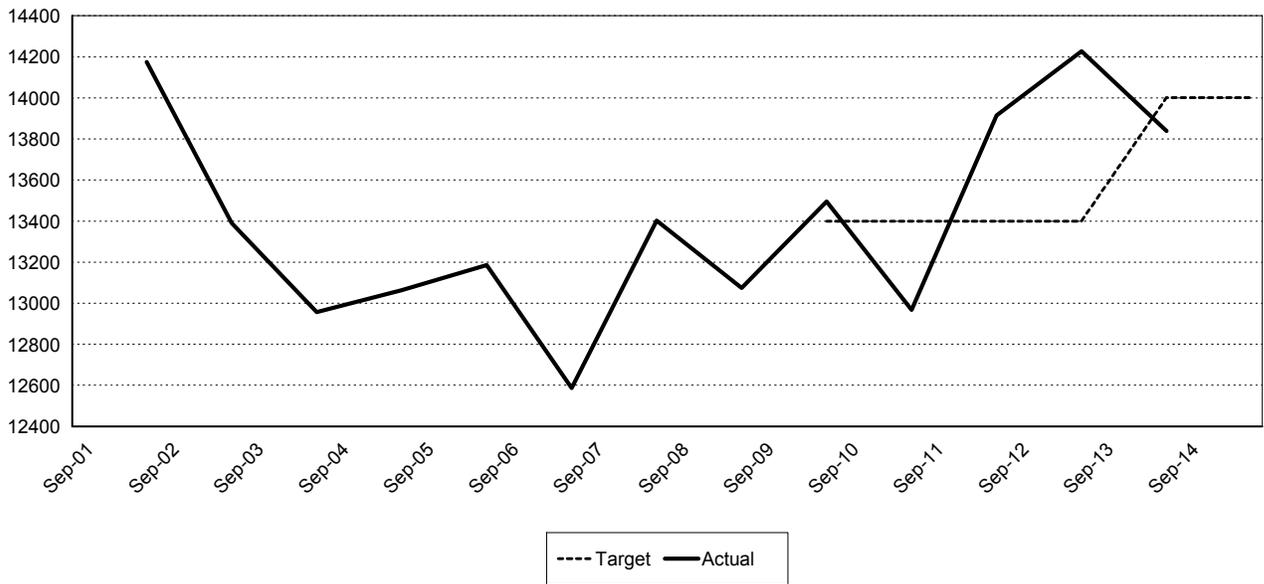
As of 7/28/2015

| 000413 - Total number of final orders issued. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2013-15 | Q8 | | 14,000 |
| 2013-15 | Q4 | 13,839 | 14,000 |
| 2011-13 | Q8 | 14,228 | 13,400 |
| 2011-13 | Q4 | 13,914 | 13,400 |

Performance Measure Status: Approved

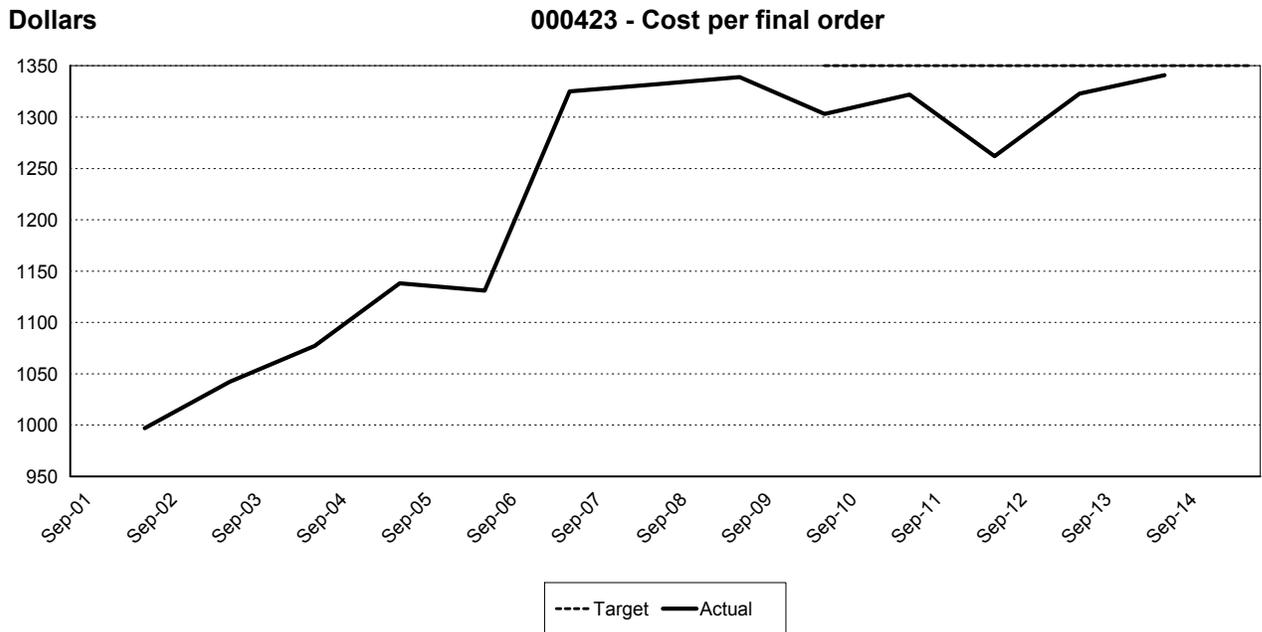
Number

000413 - Final orders issued by the Board of Industrial Insurance Appeals



As of 7/28/2015

| 000423 - Average cost per final order | | | |
|---------------------------------------|--------|---------|---------|
| Biennium | Period | Actual | Target |
| 2013-15 | Q8 | | \$1,350 |
| 2013-15 | Q4 | \$1,341 | \$1,350 |
| 2011-13 | Q8 | \$1,323 | \$1,350 |
| 2011-13 | Q4 | \$1,262 | \$1,350 |
| Performance Measure Status: Approved | | | |



A003 Mediation

Statewide Result Area: Prosperous Economy

Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

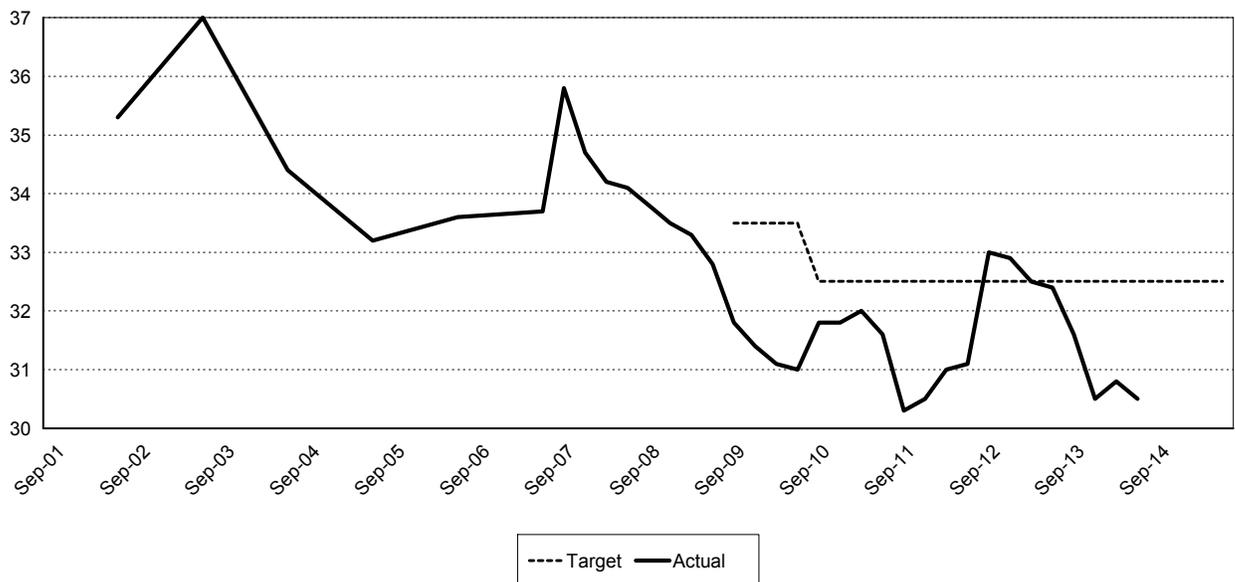
Schedule and hold the first mediation event within six and one-half weeks of assignment to the judge. Resolve appeal by agreement of the parties or send on to hearings within 100 days of assignment to the judge. Orders on agreement of the parties will be issued within three business days.

As of 7/28/2015

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| 2011-13 | Q5 | 33 | 32.5 |
| 2011-13 | Q4 | 31.1 | 32.5 |
| 2011-13 | Q3 | 31 | 32.5 |
| 2011-13 | Q2 | 30.5 | 32.5 |
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Performance Measure Status: Approved

Number **000182 - Average weeks to resolve ind ins appeals**

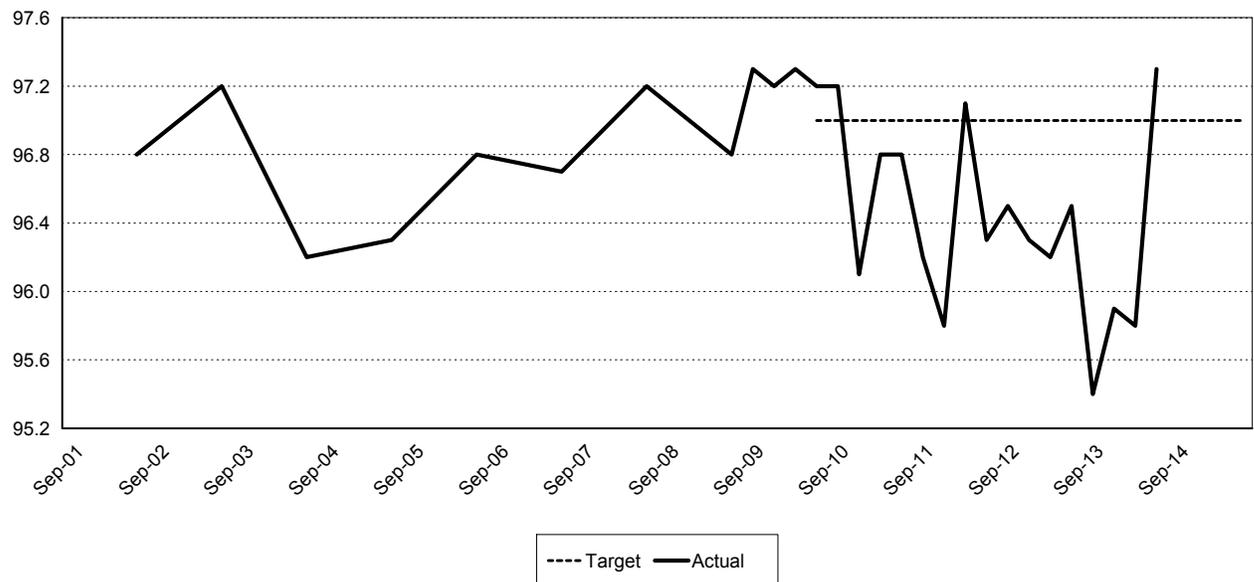


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| 2011-13 | Q4 | 96.3% | 97% |
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Performance Measure Status: Approved

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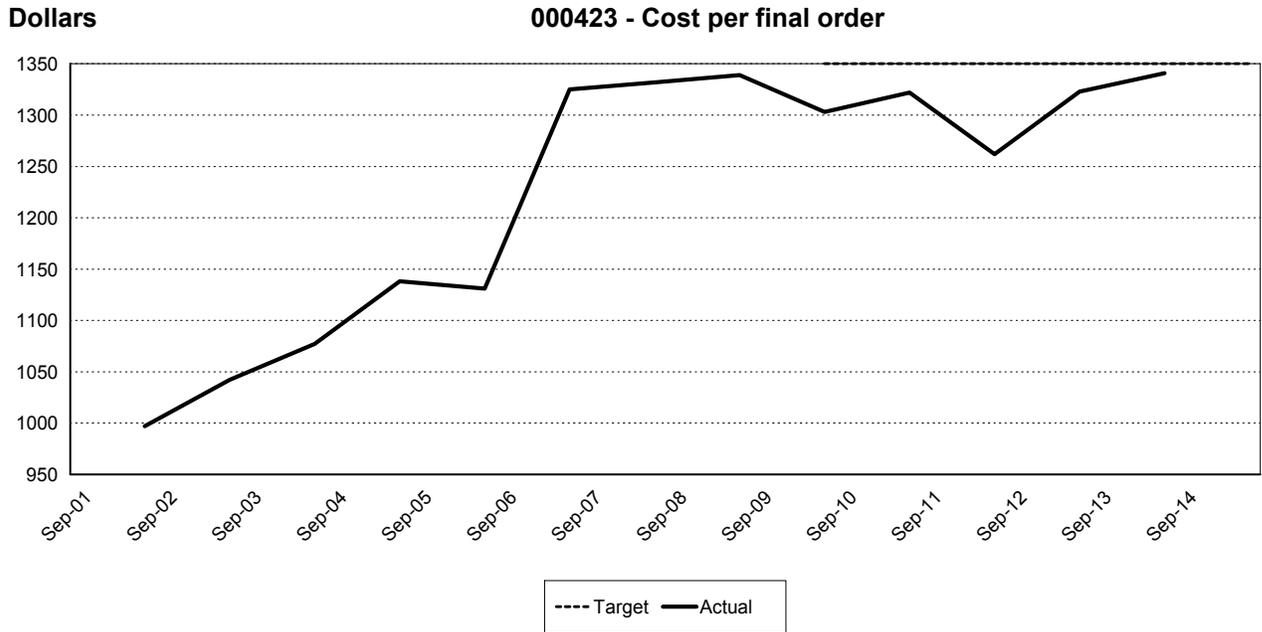
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As of 7/28/2015

| <u>Parameter</u> | <u>Entered As</u> |
|-------------------------------|--------------------------|
| Budget Period | 2015-17 |
| Agency | 190 |
| Program | * |
| Status Preference | Approved |
| Usage Type | Budget |
| Event | No Event |
| Data Table Biennium | 2015-17 |
| Include Expected Results Text | Y |
| Include Trend Line | Y |
| Include Data Table | Y |
| Chart Type | Line |
| User Group | O |