

As of 7/28/2015

120 - Human Rights Commission

A002 Civil Rights Complaint Resolutions

Statewide Result Area: Prosperous Economy
Statewide Strategy: Improve workplace safety and fairness

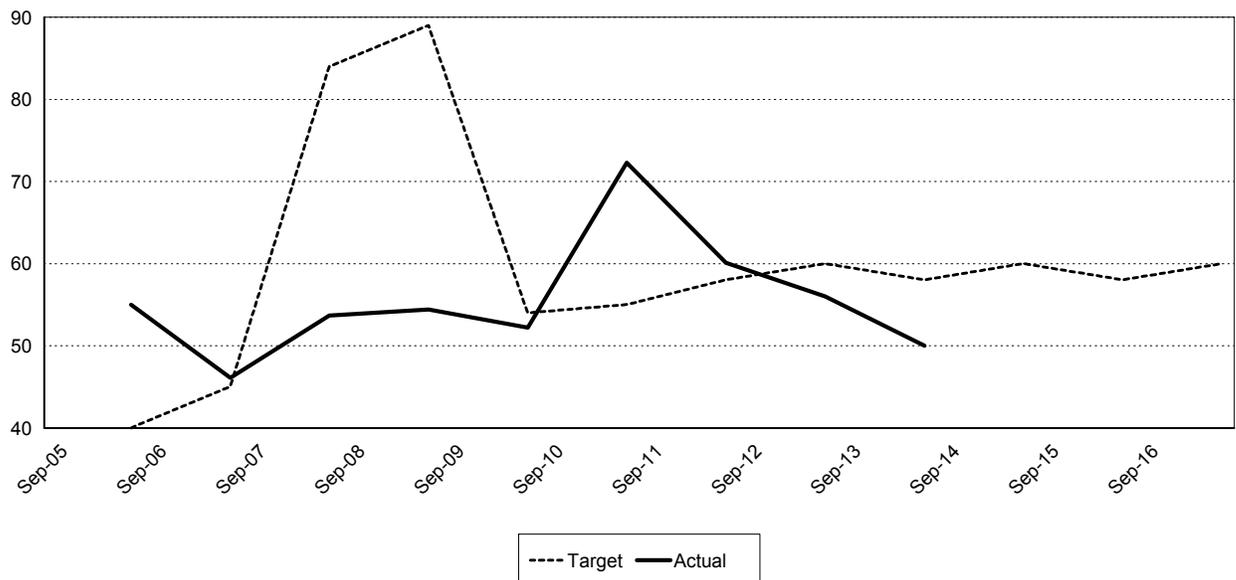
Expected Results

Complaints that are filed with the agency are investigated in an impartial manner and a timely fashion.

000328 - Number of Human Rights Commission cases closed through early resolution.			
Biennium	Period	Actual	Target
2015-17	Q8		60%
2015-17	Q4		58%
2013-15	Q8		60%
2013-15	Q4	50%	58%
2011-13	Q8	56%	60%
2011-13	Q4	60.1%	58%

Performance Measure Status: Approved

Percent 000328 - Percentage of cases closures completed within 180 days filed after July 1, 2005



A003 Civil Rights Education and Outreach

Statewide Result Area: Prosperous Economy
Statewide Strategy: Improve workplace safety and fairness

As of 7/28/2015

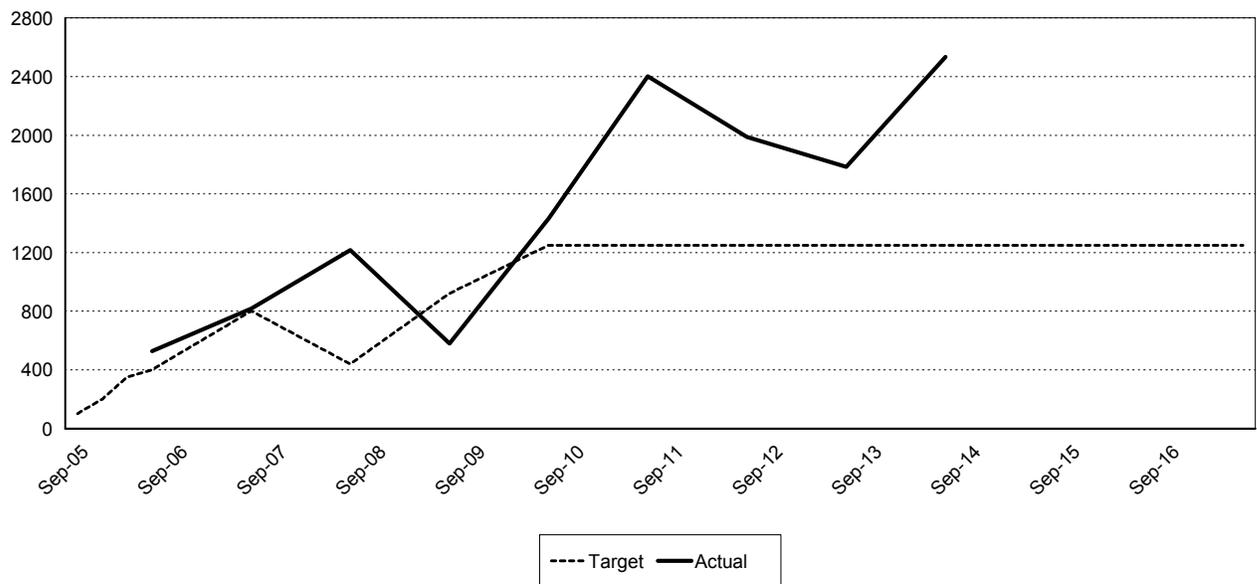
Expected Results

Increase the number of employees, businesses, housing providers, managers, realtors, insurance providers, and financial institutions on how to comply with the law.

000384 - Number of people trained by the Human Rights Commission. (accumulative total)			
Biennium	Period	Actual	Target
2015-17	Q8		1,250
2015-17	Q4		1,250
2013-15	Q8		1,250
2013-15	Q4	2,535	1,250
2011-13	Q8	1,785	1,250
2011-13	Q4	1,989	1,250

Performance Measure Status: Approved

Number 000384 - Number of people trained on the Law Against Discrimination

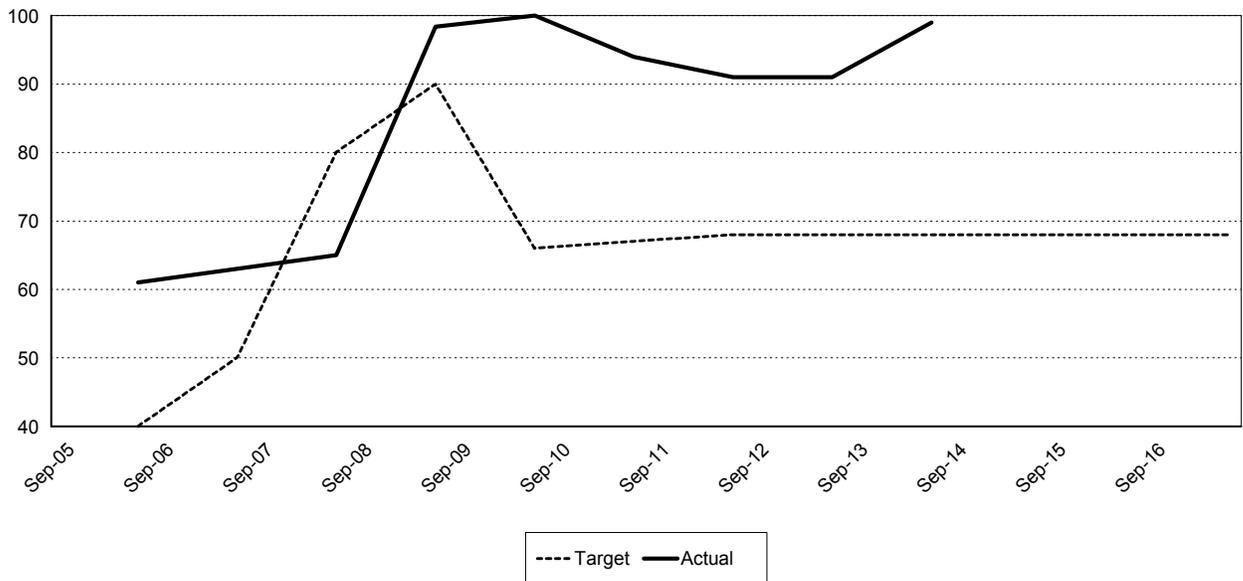


As of 7/28/2015

000420 - Percentage of People who give high marks (4 or 5) on Training Evaluation.			
Biennium	Period	Actual	Target
2015-17	Q8		68%
2015-17	Q4		68%
2013-15	Q8		68%
2013-15	Q4	99%	68%
2011-13	Q8	91%	68%
2011-13	Q4	91%	68%

Performance Measure Status: Approved

Percent 000420 - Percentage of People who give high marks (4 or 5) on Training Evaluations



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	120
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O