

As of 7/28/2015

117 - Washington State Gambling Comm

A001 Gambling Licensing, Background and Financial Investigations

Statewide Result Area: Healthy and Safe Communities

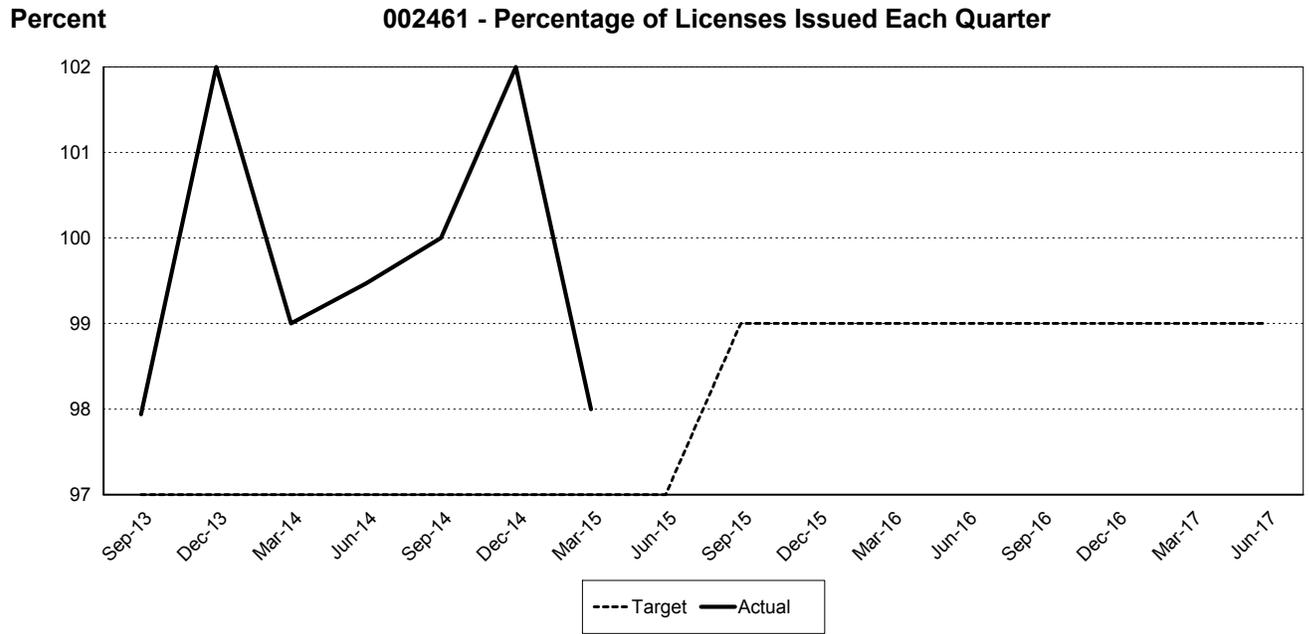
Statewide Strategy: Enforce the law

Expected Results

The Commission keeps the criminal element out of gambling by preventing entry into the industry, and detects the criminals already in gambling.

002461 - The Percentage of new and renewal, individual and organizational licenses issued each month.			
Biennium	Period	Actual	Target
2015-17	Q8		99%
2015-17	Q7		99%
2015-17	Q6		99%
2015-17	Q5		99%
2015-17	Q4		99%
2015-17	Q3		99%
2015-17	Q2		99%
2015-17	Q1		99%
2013-15	Q8		97%
2013-15	Q7	98%	97%
2013-15	Q6	102%	97%
2013-15	Q5	100%	97%
2013-15	Q4	99.47%	97%
2013-15	Q3	99%	97%
2013-15	Q2	102%	97%
2013-15	Q1	97.94%	97%
Performance Measure Status: Approved			

As of 7/28/2015

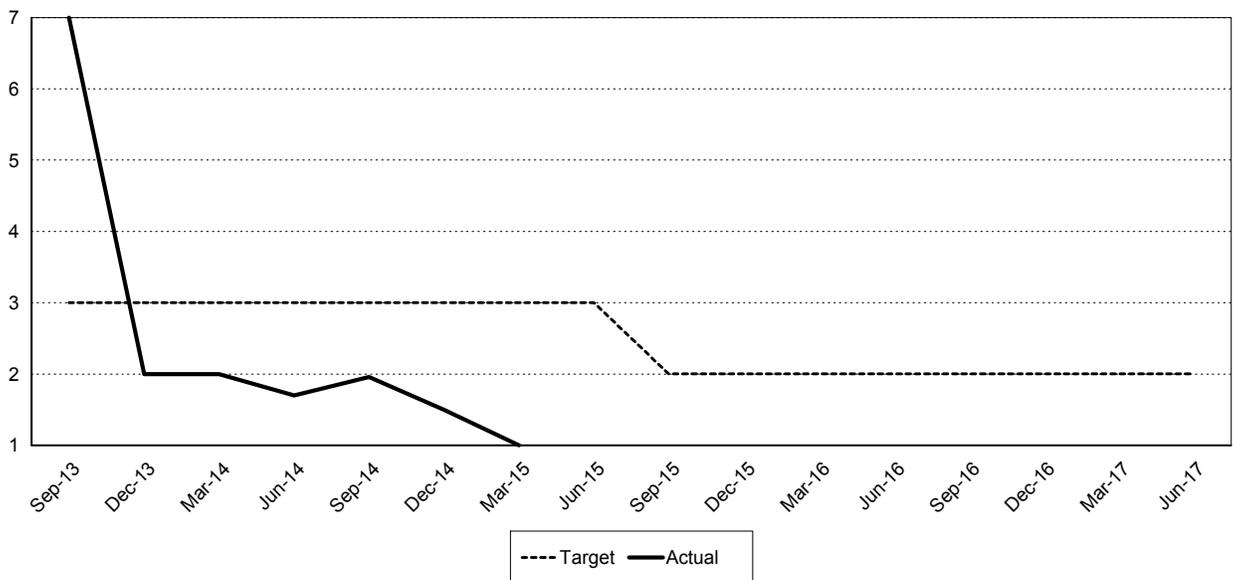


As of 7/28/2015

002462 - The percentage of new individual or organizational applications withdrawn, denied or administratively closed in a quarter.			
Biennium	Period	Actual	Target
2015-17	Q8		2
2015-17	Q7		2
2015-17	Q6		2
2015-17	Q5		2
2015-17	Q4		2
2015-17	Q3		2
2015-17	Q2		2
2015-17	Q1		2
2013-15	Q8		3
2013-15	Q7	1	3
2013-15	Q6	1.5	3
2013-15	Q5	1.96	3
2013-15	Q4	1.7	3
2013-15	Q3	2	3
2013-15	Q2	2	3
2013-15	Q1	7	3

Performance Measure Status: Approved
Desired outcome measures effectiveness.

Number 002462 - Percentage of New Applications Withdrawn, Denied, or Administratively Closed in a Quarter

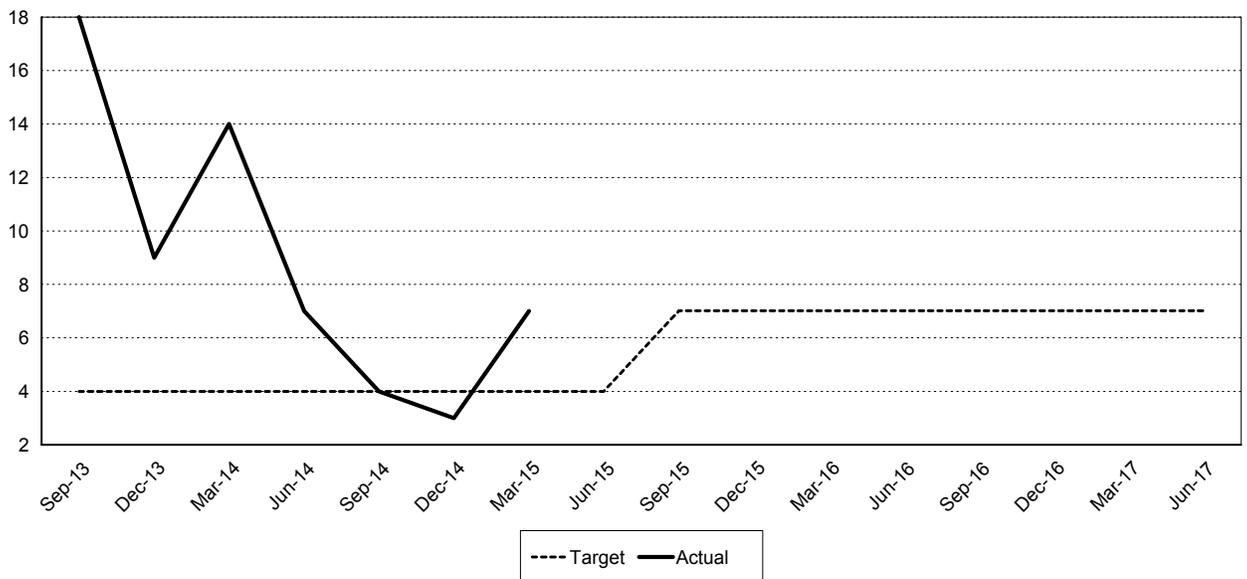


As of 7/28/2015

002463 - The percentage of new individual or organizational licenses revoked or surrendered due to criminal history in a quarter.			
Biennium	Period	Actual	Target
2015-17	Q8		7
2015-17	Q7		7
2015-17	Q6		7
2015-17	Q5		7
2015-17	Q4		7
2015-17	Q3		7
2015-17	Q2		7
2015-17	Q1		7
2013-15	Q8		4
2013-15	Q7	7	4
2013-15	Q6	3	4
2013-15	Q5	4	4
2013-15	Q4	7	4
2013-15	Q3	14	4
2013-15	Q2	9	4
2013-15	Q1	18	4

Performance Measure Status: Approved
 This is an agency goal, to detect and remove the criminal element from gambling.

Number 002463 - Number of Licenses Revoked or Surrendered Due to Criminal History in a Quarter



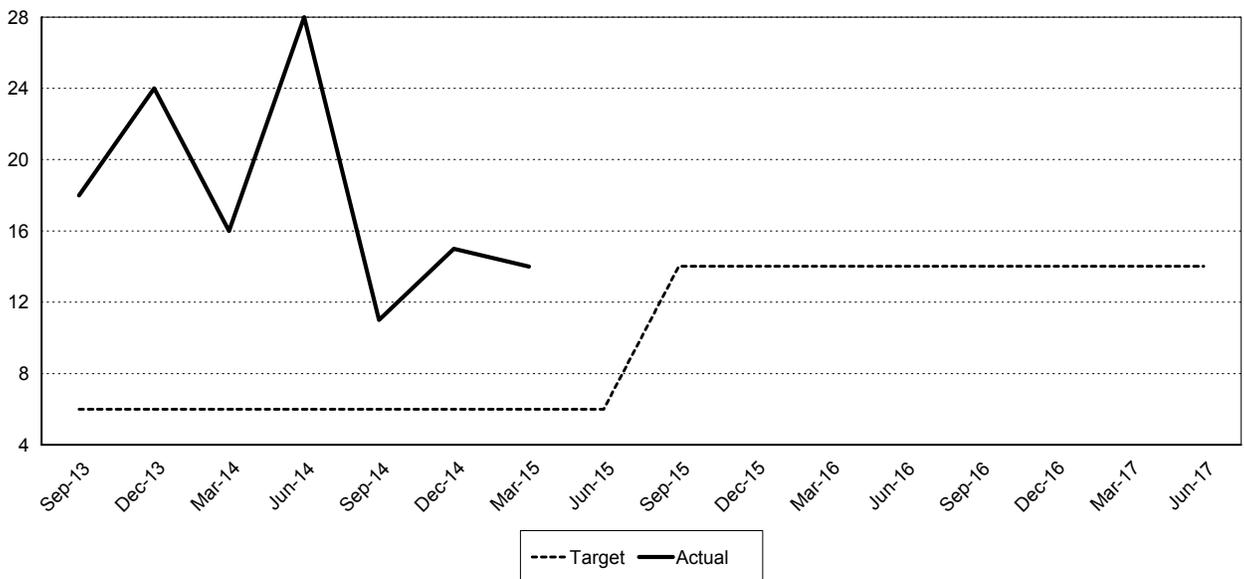
As of 7/28/2015

002464 - The number of new individual or organizational applications that are withdrawn or denied due to criminal history in a quarter.

Biennium	Period	Actual	Target
2015-17	Q8		14
2015-17	Q7		14
2015-17	Q6		14
2015-17	Q5		14
2015-17	Q4		14
2015-17	Q3		14
2015-17	Q2		14
2015-17	Q1		14
2013-15	Q8		6
2013-15	Q7	14	6
2013-15	Q6	15	6
2013-15	Q5	11	6
2013-15	Q4	28	6
2013-15	Q3	16	6
2013-15	Q2	24	6
2013-15	Q1	18	6

Performance Measure Status: Approved
The is an agency goal to detect and remove the criminal element from gambling.

Number 002464 - Number of Applications Withdrawn or Denied Due to Criminal History in a Quarter.

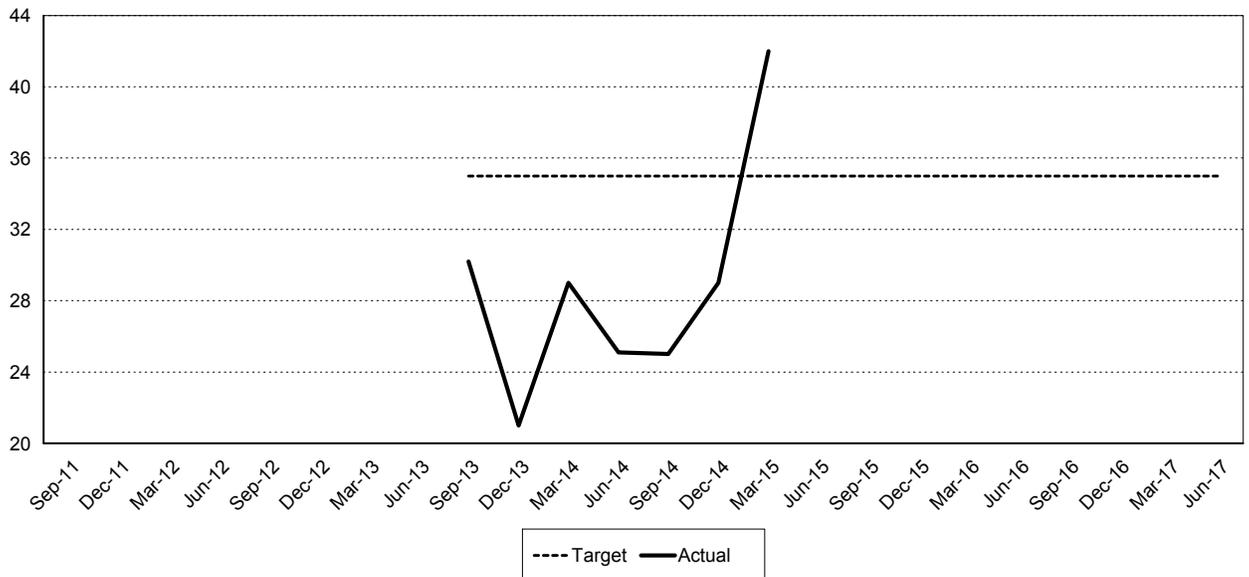


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002465 - The percentage of new and renewal individual and organizational applications received online rather than in paper form.				
Biennium	Period	Actual	Target	
2015-17	Q8		35%	
2015-17	Q7		35%	
2015-17	Q6		35%	
2015-17	Q5		35%	
2015-17	Q4		35%	
2015-17	Q3		35%	
2015-17	Q2		35%	
2015-17	Q1		35%	
2013-15	Q8		35%	
2013-15	Q7	42%	35%	
2013-15	Q6	29%	35%	
2013-15	Q5	25%	35%	
2013-15	Q4	25.09%	35%	
2013-15	Q3	29%	35%	
2013-15	Q2	21%	35%	
2013-15	Q1	30.19%	35%	

Performance Measure Status: Approved
 The is used to track progress on change initiatives, desired outcome, and agency goal to pursue improvements and innovations in agency programs and processes.

Percent **002465 - Percentage of applications received electronically**



A002 General Enforcement and Criminal Intelligence Investigation

Statewide Result Area: **Healthy and Safe Communities**

As of 7/28/2015

Statewide Strategy: Enforce the law

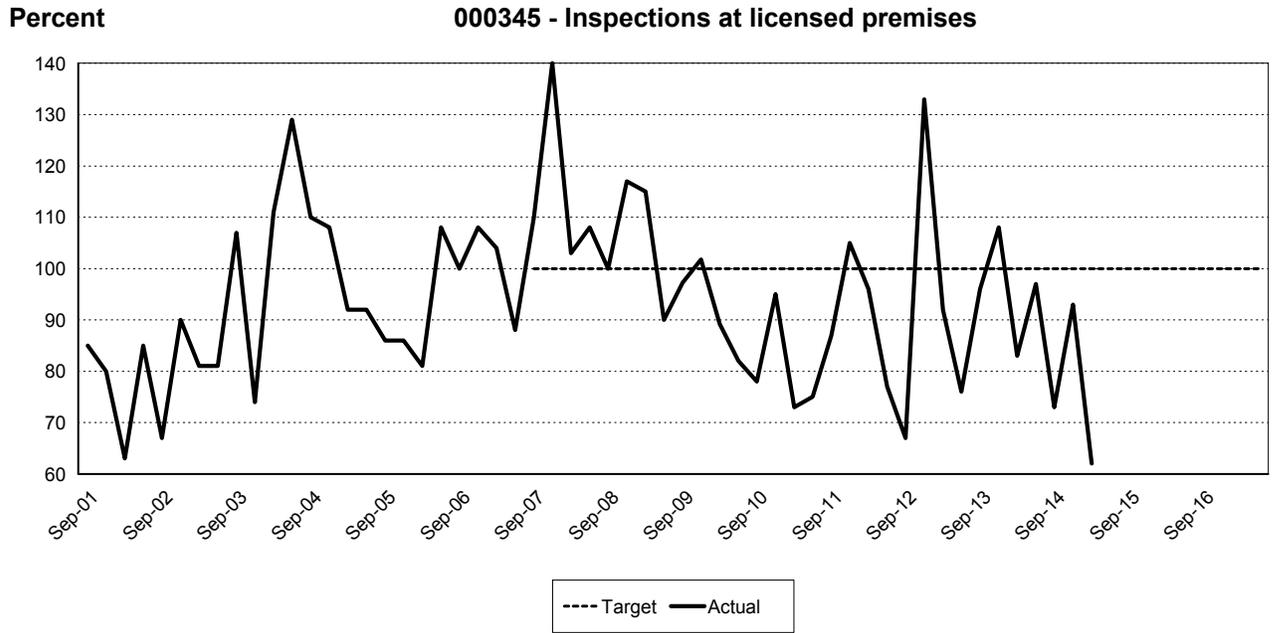
Expected Results

The Commission ensures gambling activities are operated legally and honestly by conducting proactive inspections, detecting violations, documenting material violations in case reports, and taking appropriate administrative action to ensure violations are corrected and are not repeated.

As of 7/28/2015

000345 - Percentage of scheduled compliance inspections conducted at licensed premises by the Washington State Gambling Commission.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q7		100%
2015-17	Q6		100%
2015-17	Q5		100%
2015-17	Q4		100%
2015-17	Q3		100%
2015-17	Q2		100%
2015-17	Q1		100%
2013-15	Q8		100%
2013-15	Q7	62%	100%
2013-15	Q6	93%	100%
2013-15	Q5	73%	100%
2013-15	Q4	97%	100%
2013-15	Q3	83%	100%
2013-15	Q2	108%	100%
2013-15	Q1	96%	100%
2011-13	Q8	76%	100%
2011-13	Q7	92%	100%
2011-13	Q6	133%	100%
2011-13	Q5	67%	100%
2011-13	Q4	77%	100%
2011-13	Q3	96%	100%
2011-13	Q2	105%	100%
2011-13	Q1	87%	100%
Performance Measure Status: Approved			

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As of 7/28/2015

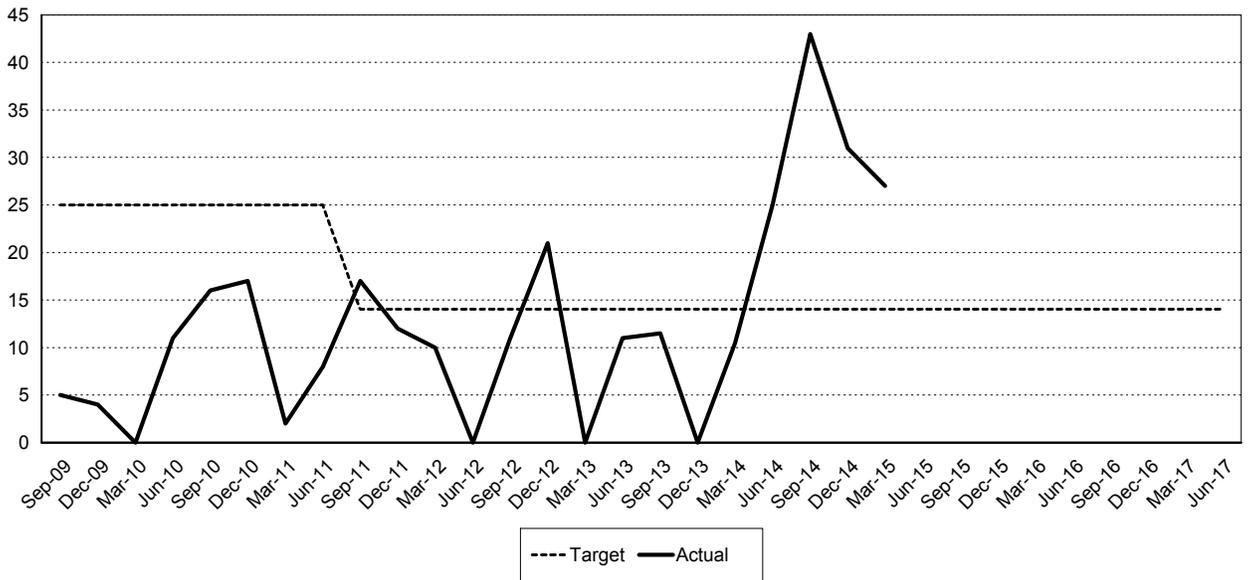
000347 - Percentage of underage compliance visits resulting in a violation.			
Biennium	Period	Actual	Target
2015-17	Q8		14%
2015-17	Q7		14%
2015-17	Q6		14%
2015-17	Q5		14%
2015-17	Q4		14%
2015-17	Q3		14%
2015-17	Q2		14%
2015-17	Q1		14%
2013-15	Q8		14%
2013-15	Q7	27%	14%
2013-15	Q6	31%	14%
2013-15	Q5	43%	14%
2013-15	Q4	25%	14%
2013-15	Q3	10.5%	14%
2013-15	Q2	0%	14%
2013-15	Q1	11.5%	14%
2011-13	Q8	11%	14%
2011-13	Q7	0%	14%
2011-13	Q6	21%	14%
2011-13	Q5	11%	14%
2011-13	Q4	0%	14%
2011-13	Q3	10%	14%
2011-13	Q2	12%	14%
2011-13	Q1	17%	14%
Performance Measure Status: Approved			

*Date Measured: 6/30/2013**Comment: Based on 45 inspections, 5 violations*

As of 7/28/2015

Percent

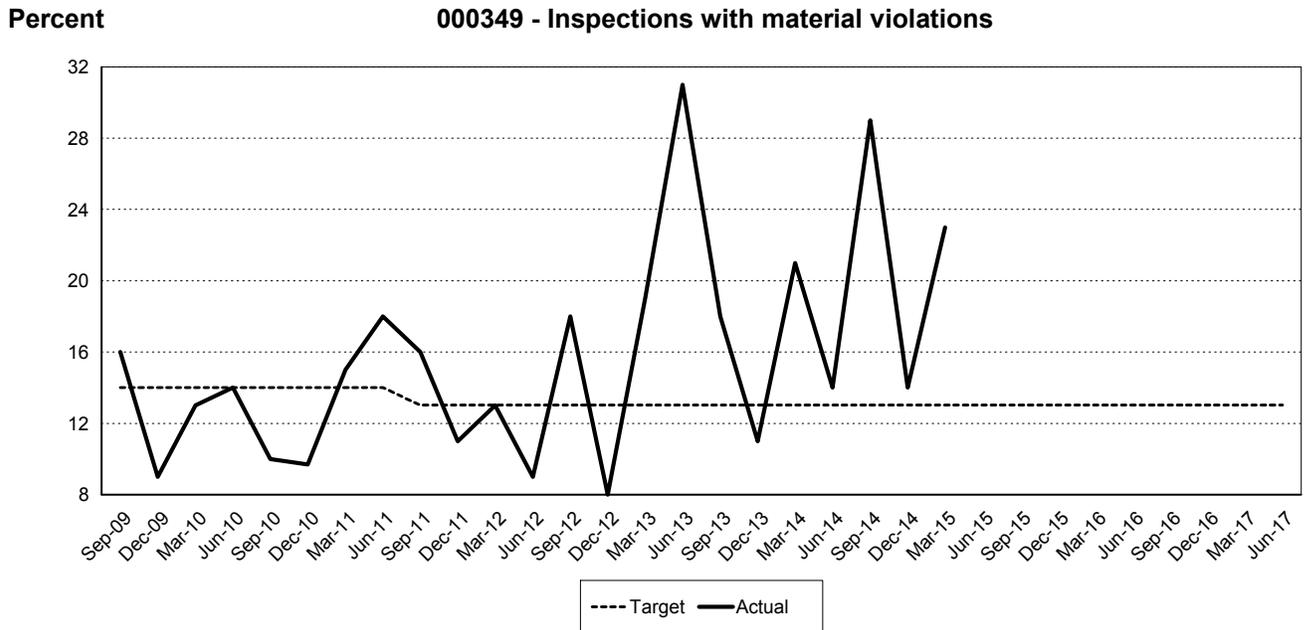
000347 - Underage Compliance



As of 7/28/2015

000349 - Percentage of inspections performed resulting in a case report being issued.			
Biennium	Period	Actual	Target
2015-17	Q8		13%
2015-17	Q7		13%
2015-17	Q6		13%
2015-17	Q5		13%
2015-17	Q4		13%
2015-17	Q3		13%
2015-17	Q2		13%
2015-17	Q1		13%
2013-15	Q8		13%
2013-15	Q7	23%	13%
2013-15	Q6	14%	13%
2013-15	Q5	29%	13%
2013-15	Q4	14%	13%
2013-15	Q3	21%	13%
2013-15	Q2	11%	13%
2013-15	Q1	18%	13%
2011-13	Q8	31%	13%
2011-13	Q7	19%	13%
2011-13	Q6	8%	13%
2011-13	Q5	18%	13%
2011-13	Q4	9%	13%
2011-13	Q3	13%	13%
2011-13	Q2	11%	13%
2011-13	Q1	16%	13%
Performance Measure Status: Approved			

As of 7/28/2015



A003 Tribal-State Compact Negotiation, Regulation Program, and Investigations

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Enforce the law

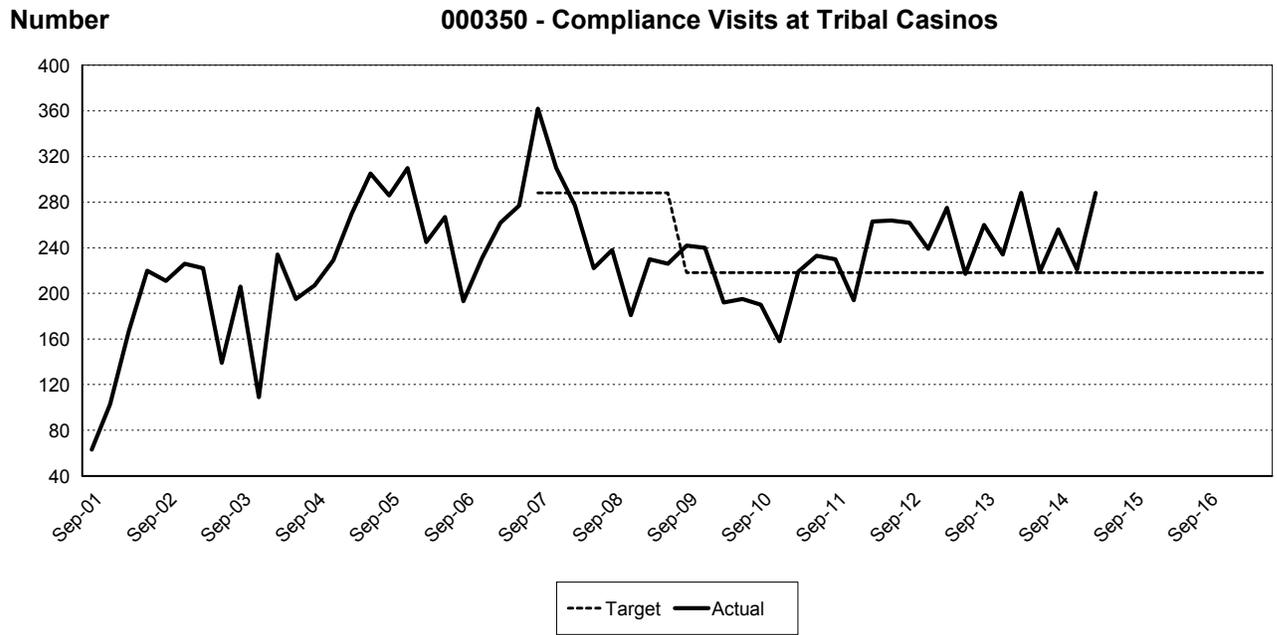
Expected Results

The Commission maintains a cooperative relationship with our tribal co-regulatory partners by working on violations found to ensure they are not repeated, while showing to the public that the Class III gaming compact provisions are being met.

As of 7/28/2015

000350 - Number of compliance visits conducted at tribal casinos by the Washington State Gambling Commission.			
Biennium	Period	Actual	Target
2015-17	Q8		218
2015-17	Q7		218
2015-17	Q6		218
2015-17	Q5		218
2015-17	Q4		218
2015-17	Q3		218
2015-17	Q2		218
2015-17	Q1		218
2013-15	Q8		218
2013-15	Q7	288	218
2013-15	Q6	221	218
2013-15	Q5	256	218
2013-15	Q4	219	218
2013-15	Q3	288	218
2013-15	Q2	234	218
2013-15	Q1	260	218
2011-13	Q8	217	218
2011-13	Q7	275	218
2011-13	Q6	239	218
2011-13	Q5	262	218
2011-13	Q4	264	218
2011-13	Q3	263	218
2011-13	Q2	194	218
2011-13	Q1	230	218
Performance Measure Status: Approved			

As of 7/28/2015



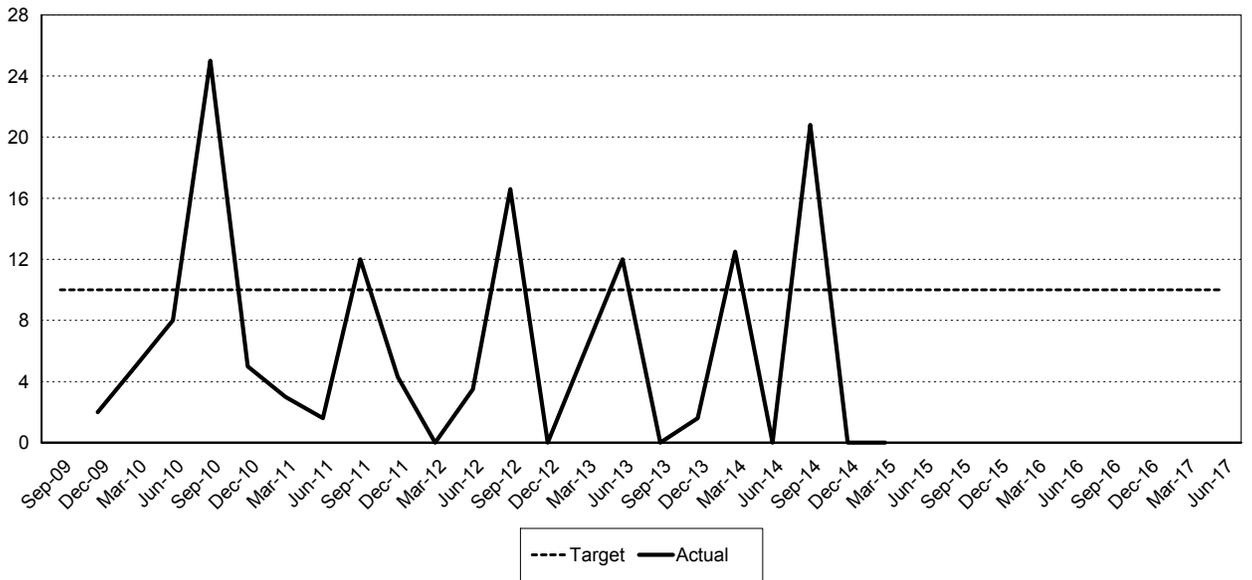
As of 7/28/2015

000352 - Percentage of new gambling equipment submissions found out of compliance.			
Biennium	Period	Actual	Target
2015-17	Q8		10%
2015-17	Q7		10%
2015-17	Q6		10%
2015-17	Q5		10%
2015-17	Q4		10%
2015-17	Q3		10%
2015-17	Q2		10%
2015-17	Q1		10%
2013-15	Q8		10%
2013-15	Q7	0%	10%
2013-15	Q6	0%	10%
2013-15	Q5	20.8%	10%
2013-15	Q4	0%	10%
2013-15	Q3	12.5%	10%
2013-15	Q2	1.6%	10%
2013-15	Q1	0%	10%
2011-13	Q8	12%	10%
2011-13	Q7	6%	10%
2011-13	Q6	0%	10%
2011-13	Q5	16.6%	10%
2011-13	Q4	3.5%	10%
2011-13	Q3	0%	10%
2011-13	Q2	4.3%	10%
2011-13	Q1	12%	10%
Performance Measure Status: Approved			

As of 7/28/2015

Percent

000352 - New equipment found out of compliance



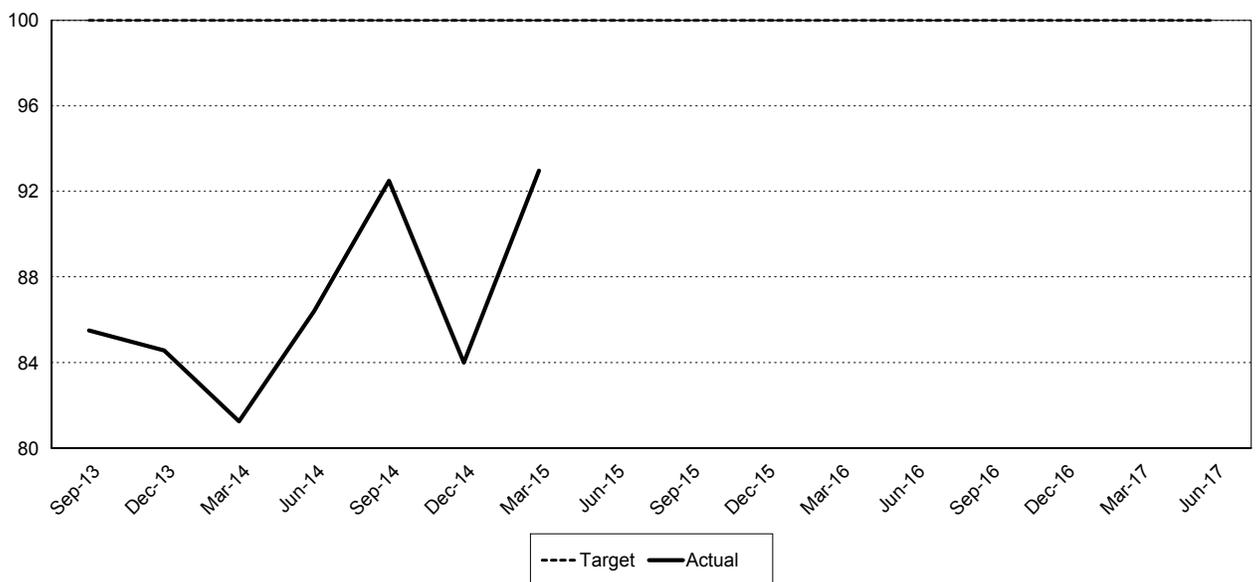
As of 7/28/2015

002466 - Measures the percentage of total Tribal Lottery System submissions received during the reporting period which did not result in an approval or disapproval finding within the time limits mandated by the Tribal/State compact.

Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q7		100%
2015-17	Q6		100%
2015-17	Q5		100%
2015-17	Q4		100%
2015-17	Q3		100%
2015-17	Q2		100%
2015-17	Q1		100%
2013-15	Q8		100%
2013-15	Q7	92.97%	100%
2013-15	Q6	84%	100%
2013-15	Q5	92.5%	100%
2013-15	Q4	86.4%	100%
2013-15	Q3	81.25%	100%
2013-15	Q2	84.56%	100%
2013-15	Q1	85.5%	100%

Performance Measure Status: Approved
Process efficiency.

Percent 002466 - Percentage of Tribal Lottery System submissions testing completed within required time frames.



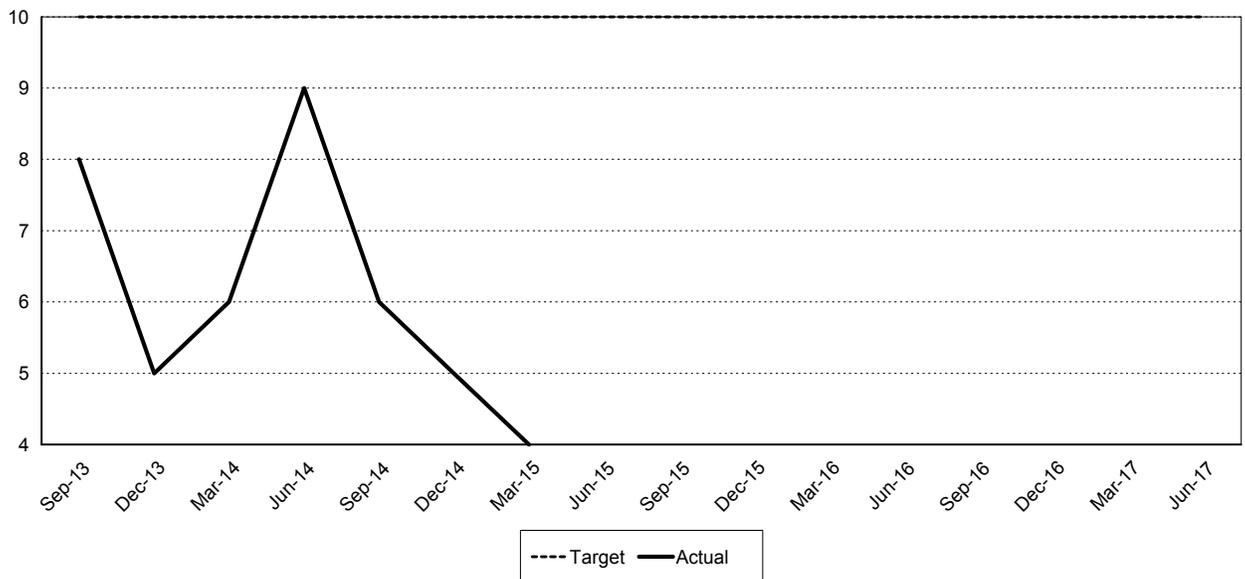
As of 7/28/2015

002467 - Measures the total number of incidents, system failures, or inspection findings occurring on Tribal Lottery System equipment installed at Washington casinos which result in a technical investigation by the Agency's Electronic Gambling Lab.

Biennium	Period	Actual	Target
2015-17	Q8		10
2015-17	Q7		10
2015-17	Q6		10
2015-17	Q5		10
2015-17	Q4		10
2015-17	Q3		10
2015-17	Q2		10
2015-17	Q1		10
2013-15	Q8		10
2013-15	Q7	4	10
2013-15	Q6	5	10
2013-15	Q5	6	10
2013-15	Q4	9	10
2013-15	Q3	6	10
2013-15	Q2	5	10
2013-15	Q1	8	10

Performance Measure Status: Approved

Number 002467 - Number of compliance related findings in TLS equipment resulting in technical investigation.



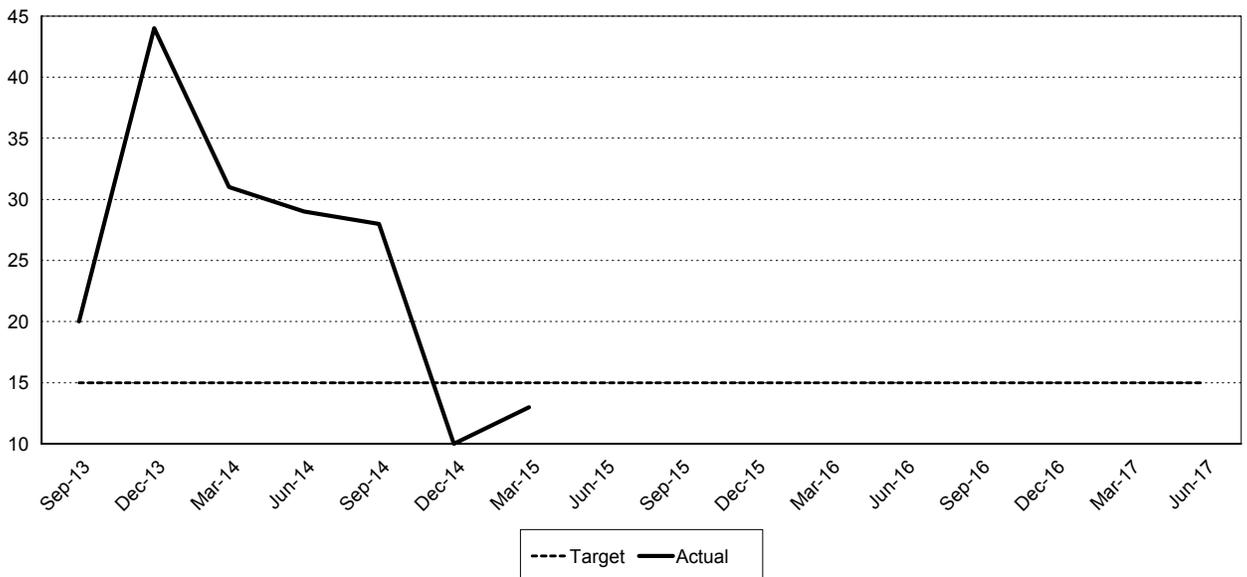
As of 7/28/2015

002468 - Compare the type of violations found in current year to the previous year's type of violations. Determine how many of the current violations types were repeated from the previous year.

Biennium	Period	Actual	Target
2015-17	Q8		15%
2015-17	Q7		15%
2015-17	Q6		15%
2015-17	Q5		15%
2015-17	Q4		15%
2015-17	Q3		15%
2015-17	Q2		15%
2015-17	Q1		15%
2013-15	Q8		15%
2013-15	Q7	13%	15%
2013-15	Q6	10%	15%
2013-15	Q5	28%	15%
2013-15	Q4	29%	15%
2013-15	Q3	31%	15%
2013-15	Q2	44%	15%
2013-15	Q1	20%	15%

Performance Measure Status: Approved

Percent 002468 - Percentage of violations found that are repeated from the previous year



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	117
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O