

As of 7/28/2015

103 - Department of Commerce

A003 Community Services Block Grant

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Provide support services to children and families

Expected Results

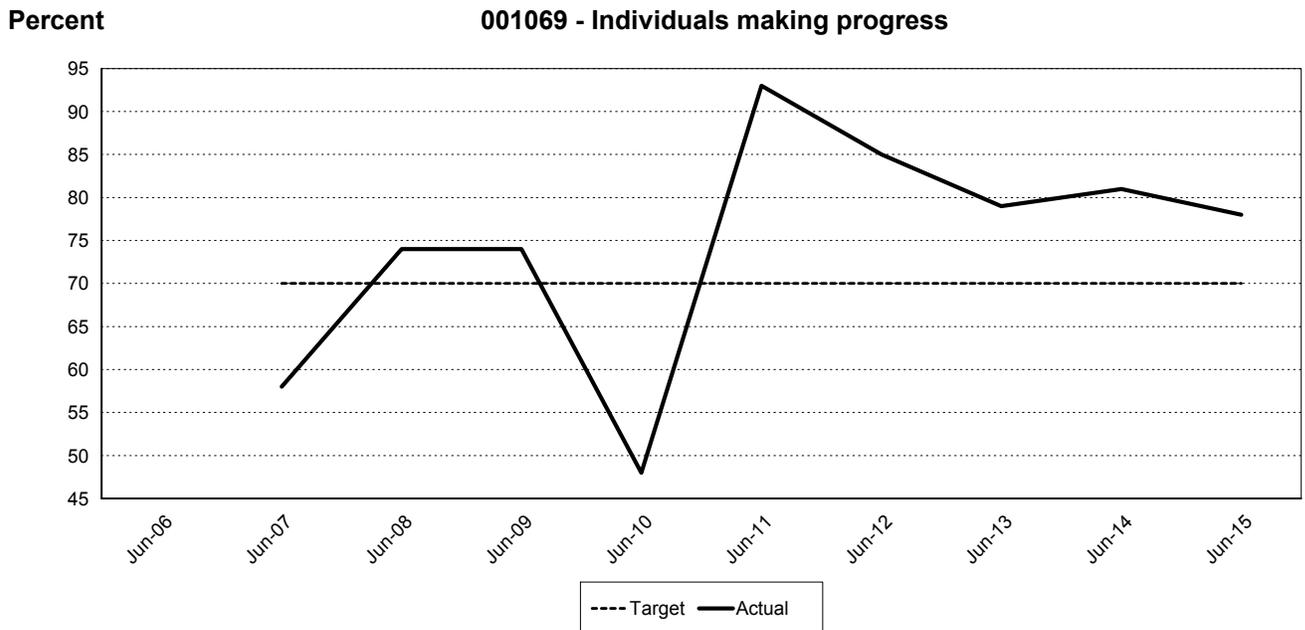
Individuals below the 125 percent poverty line have the skills, training, and amenities they need to reach self-sufficiency.

001069 - Community Services Block Grant. Percent of low income individuals receiving one or more non-emergency service from a community action agency who make progress during the period.			
Biennium	Period	Actual	Target
2013-15	A2	78%	70%
2013-15	A1	81%	70%
2011-13	A2	79%	70%
2011-13	A1	85%	70%

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: Data is from federal fiscal year 2014



A005 Developmental Disabilities Council and Endowment

Statewide Result Area: Healthy and Safe Communities

As of 7/28/2015

Statewide Strategy: Provide support services to children and families

Expected Results

People with developmental disabilities and families members report they are more independent, included and integrated into all aspects of community life as a result of Council efforts.

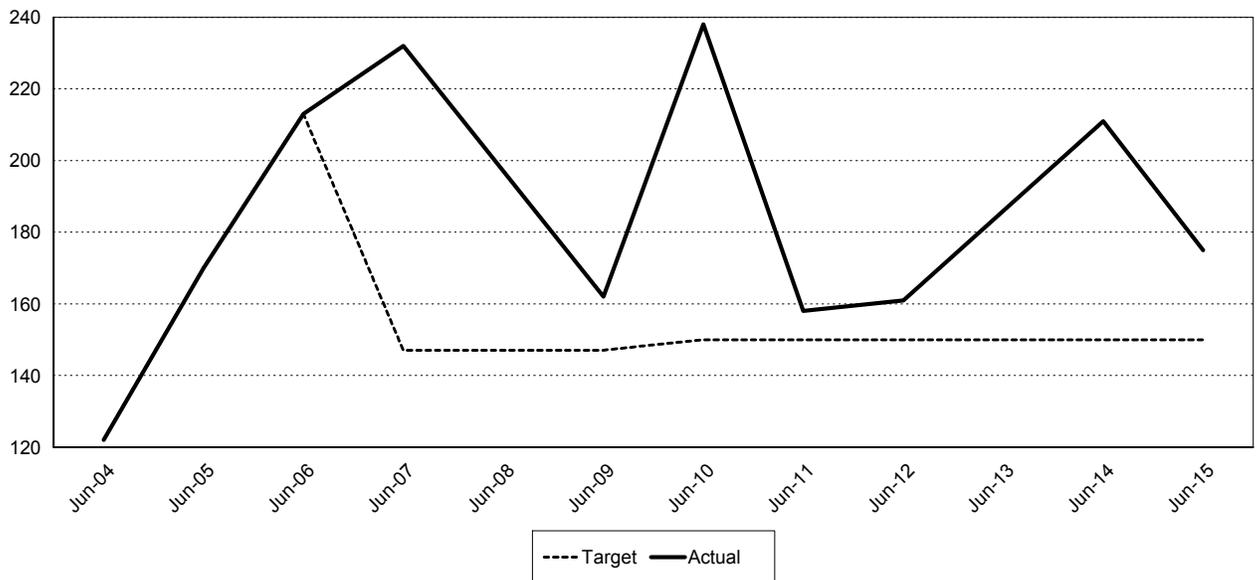
001075 - Number of persons for whom a developmental disabilities endowment trust fund is established.			
Biennium	Period	Actual	Target
2013-15	A2	175	150
2013-15	A1	211	150
2011-13	A2		150
2011-13	A1	161	150

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: 211 new trust accounts were opened for the July 2013-June 2014 reporting year.

Number 001075 - Developmental disabilities endowment fund established



A008 Services to Crime Victims

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Protect and support victims of crime

Expected Results

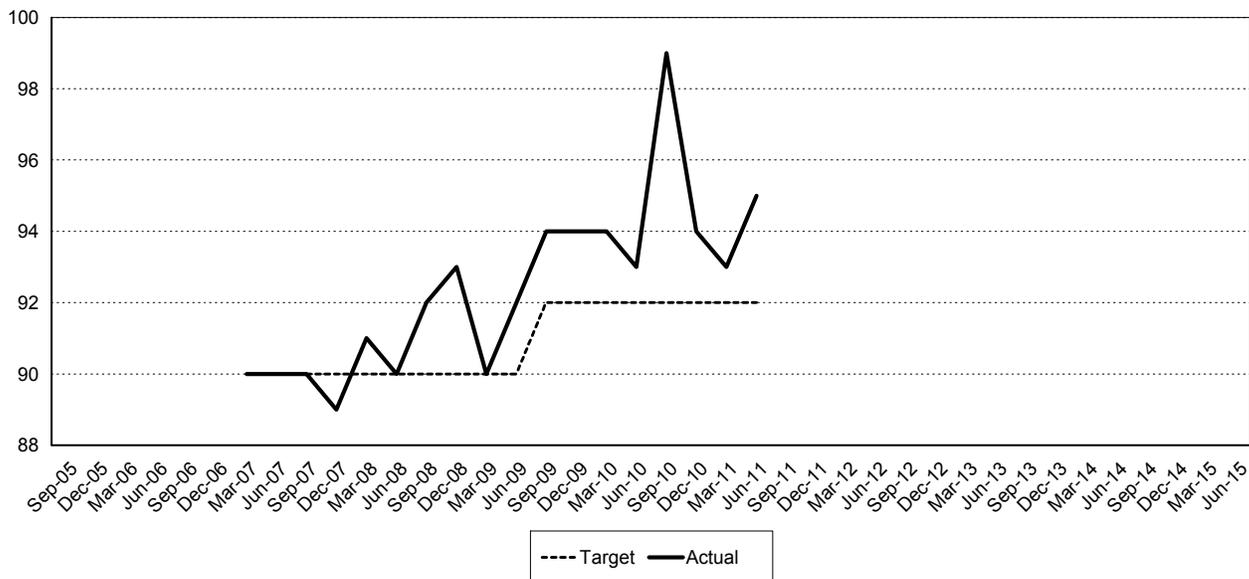
Victims of crime receive services to address the impacts of crime on their lives, in order to return to a normal life.

As of 7/28/2015

001079 - Percent of Victims Who Agree or Strongly Agree that Services Were Effective for Them. Next quarter we will begin reporting on the number of clients and hours of service delivered. Past surveys have demonstrated the effectiveness of these services.

Performance Measure Status: Approved

Percent 001079 - Victims who agree services were effective



As of 7/28/2015

001085 - Number of people who participated in prevention presentations/events.			
Biennium	Period	Actual	Target
2013-15	Q8		20,000
2013-15	Q7	28,916	21,000
2013-15	Q6	28,141	18,000
2013-15	Q5	9,569	9,200
2013-15	Q4	19,103	20,000
2013-15	Q3	26,224	21,000
2013-15	Q2	23,510	18,000
2013-15	Q1	6,621	9,200
2011-13	Q8	19,921	20,000
2011-13	Q7	16,594	21,000
2011-13	Q6	31,511	18,000
2011-13	Q5	9,424	9,200
2011-13	Q4	32,585	21,600
2011-13	Q3	22,823	20,700
2011-13	Q2	32,328	22,500
2011-13	Q1	9,108	12,600

Performance Measure Status: Approved

Date Measured: 3/31/2015

Comment: Due to reporting deadlines, this data lags by one quarter.

Number **001085 - Participation in prevention events**



As of 7/28/2015

002010 - Median service hours per agency was selected as measure to allow analysis of agency performance in monitoring.

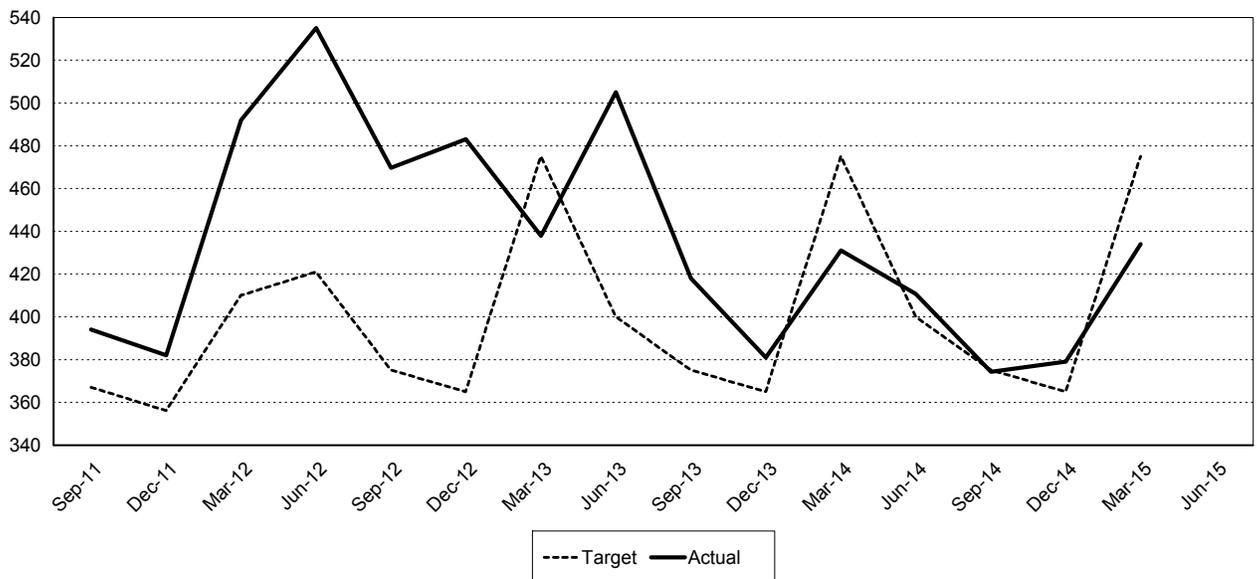
Biennium	Period	Actual	Target
2013-15	Q7	434	475
2013-15	Q6	379	365
2013-15	Q5	374.34	375
2013-15	Q4	410.75	400
2013-15	Q3	431	475
2013-15	Q2	381	365
2013-15	Q1	418	375
2011-13	Q8	505	400
2011-13	Q7	437.9	475
2011-13	Q6	483	365
2011-13	Q5	469.75	375
2011-13	Q4	535	421
2011-13	Q3	492	410
2011-13	Q2	382	356
2011-13	Q1	394	367

Performance Measure Status: Approved

Date Measured: 3/31/2015

Comment: Due to reporting deadlines, this data lags by one quarter.

Number 002010 - Median Hours of Service Delivered Per Agency



A011 Strengthening Criminal Justice Response to Victims of Crime

Statewide Result Area: Healthy and Safe Communities

As of 7/28/2015

Statewide Strategy: Protect and support victims of crime

Expected Results

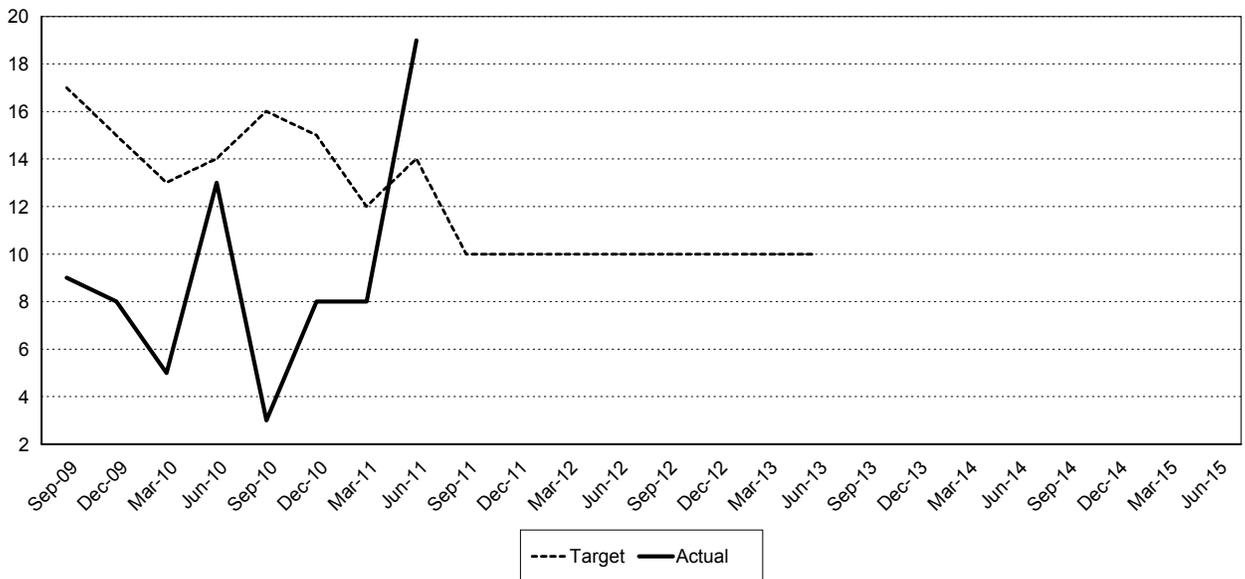
Law enforcement, prosecutors, and victim advocates work together to support victim participation in the criminal justice system to hold offenders accountable for their crimes

001091 - Number of domestic violence homicides			
Biennium	Period	Actual	Target
2011-13	Q8		10
2011-13	Q7		10
2011-13	Q6		10
2011-13	Q5		10
2011-13	Q4		10
2011-13	Q3		10
2011-13	Q2		10
2011-13	Q1		10
Performance Measure Status: Approved			

Date Measured: 9/30/2011

Comment: We will begin reporting on the number of victims receiving service that includes assistance in March of 2012. (RPM 2009)

Number 001091 - Domestic violence homicides



As of 7/28/2015

002009 - This measure shows the numbers of victims who receive a service that includes assistance each quarter. Services including assistance consist of protection orders, court proceedings, impact statements, restitutions and compensation claims.

Biennium	Period	Actual	Target
2013-15	Q8		7,800
2013-15	Q7	7,620	8,400
2013-15	Q6	6,868	6,800
2013-15	Q5	6,904	6,400
2013-15	Q4	7,208	7,800
2013-15	Q3	8,540	8,400
2013-15	Q2	8,201	6,800
2013-15	Q1	5,959	6,400
2011-13	Q8	4,570	7,800
2011-13	Q7	9,652	8,400
2011-13	Q6	7,863	6,800
2011-13	Q5	7,392	6,400
2011-13	Q4	7,366	
2011-13	Q3	9,388	
2011-13	Q2	7,863	
2011-13	Q1	7,392	

Performance Measure Status: Approved

Date Measured: 3/31/2015

Comment: Due to reporting deadlines, this data lags by one quarter.

Number 002009 - Number of Services Including Assistance Received by Victims



As of 7/28/2015

A012 Long-Term Care Ombudsman Program

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Respond to abuse/neglect allegations

Expected Results

Washington's older citizens receive proper care and certified volunteers promptly intervene when complaints and situations of mistreatment occur.

As of 7/28/2015

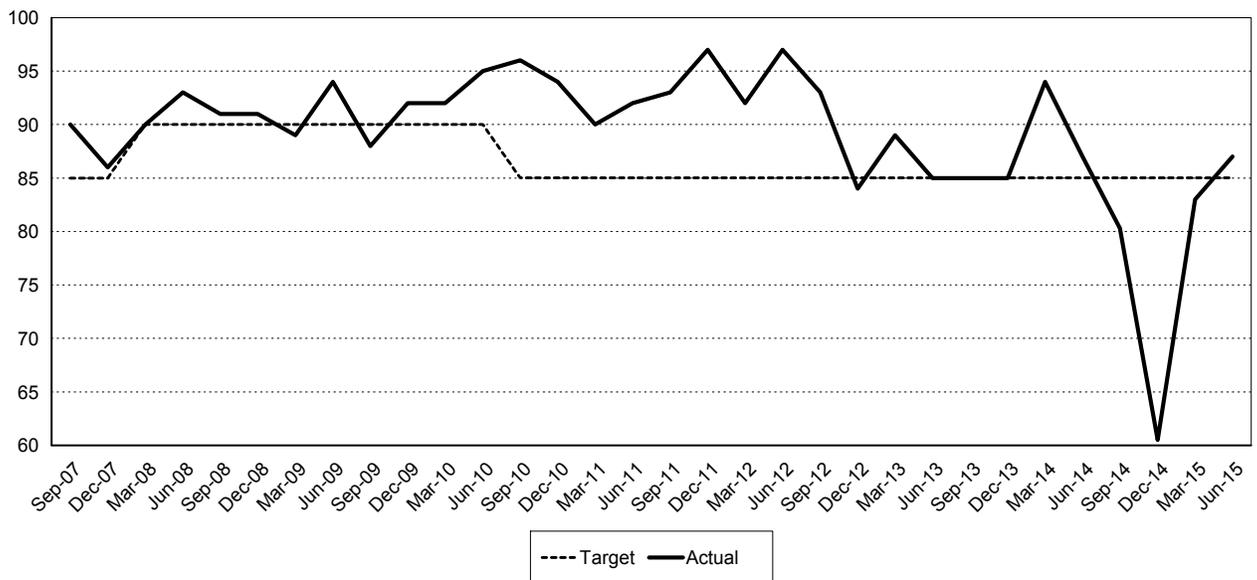
001073 - Percent of health and safety complaints resolved in long term care facilities.			
Biennium	Period	Actual	Target
2013-15	Q8	87%	85%
2013-15	Q7	83%	85%
2013-15	Q6	60.5%	85%
2013-15	Q5	80.3%	85%
2013-15	Q4	87%	85%
2013-15	Q3	94%	85%
2013-15	Q2	85%	85%
2013-15	Q1	85%	85%
2011-13	Q8	85%	85%
2011-13	Q7	89%	85%
2011-13	Q6	84%	85%
2011-13	Q5	93%	85%
2011-13	Q4	97%	85%
2011-13	Q3	92%	85%
2011-13	Q2	97%	85%
2011-13	Q1	93%	85%

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: 248 health and safety complaints resolved

Percent 001073 - Health and safety complaints resolved



A013 Low-Income Home Energy Assistance Program

Statewide Result Area: **Healthy and Safe Communities**

As of 7/28/2015

Statewide Strategy: Provide cash, food, and shelter assistance

Expected Results

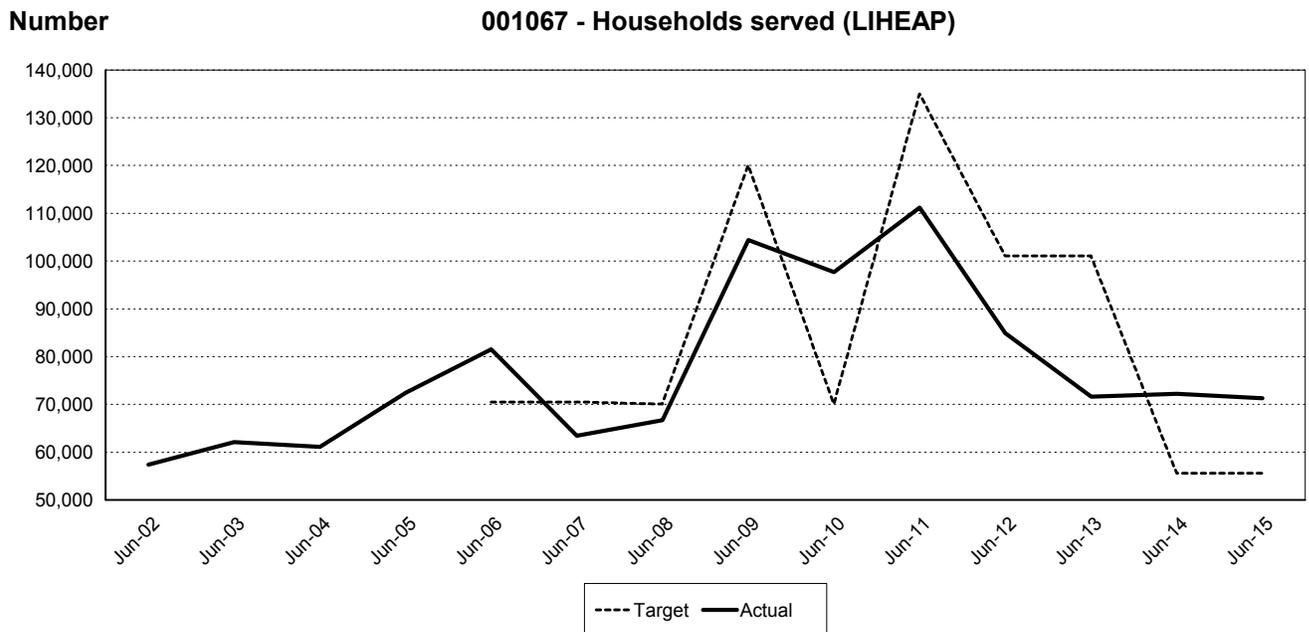
Individuals below the 125 percent poverty line are able to heat and maintain utility services to their homes, and are trained to reduce the use of unsafe heating alternatives.

001067 - Number of households served. Updated annually in October.			
Biennium	Period	Actual	Target
2013-15	A2	71,271	55,500
2013-15	A1	72,227	55,500
2011-13	A2	71,592	101,000
2011-13	A1	84,914	101,000

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: Annual measure.



A019 Train and Maintain Volunteers Supporting Community Capacity

Statewide Result Area: Prosperous Economy

Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

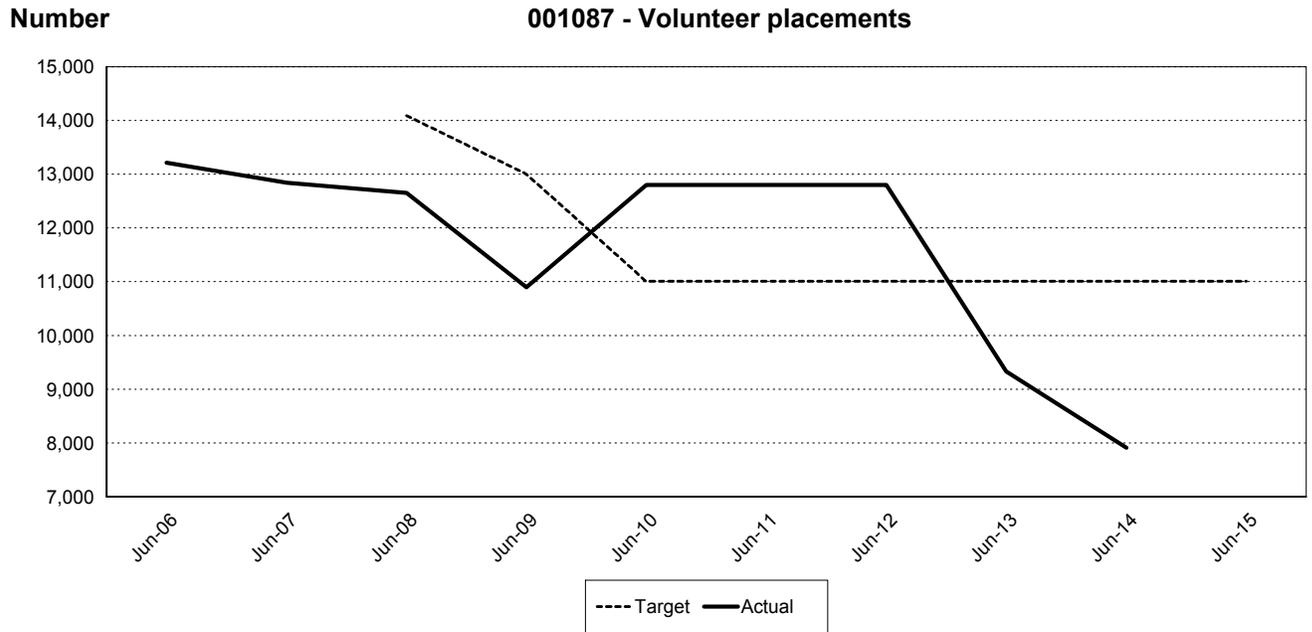
Individuals and families are able to receive housing counseling and foreclosure mediation, address legal issues, and settle disputes. Senior and retired citizens contribute to their communities through volunteerism. Nonprofits and local governments get the benefits of low-cost, skilled labor.

As of 7/28/2015

001087 - Number of volunteer placements.			
Biennium	Period	Actual	Target
2013-15	A2		11,000
2013-15	A1	7,912	11,000
2011-13	A2	9,330	11,000
2011-13	A1	12,799	11,000
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: Annual measure.



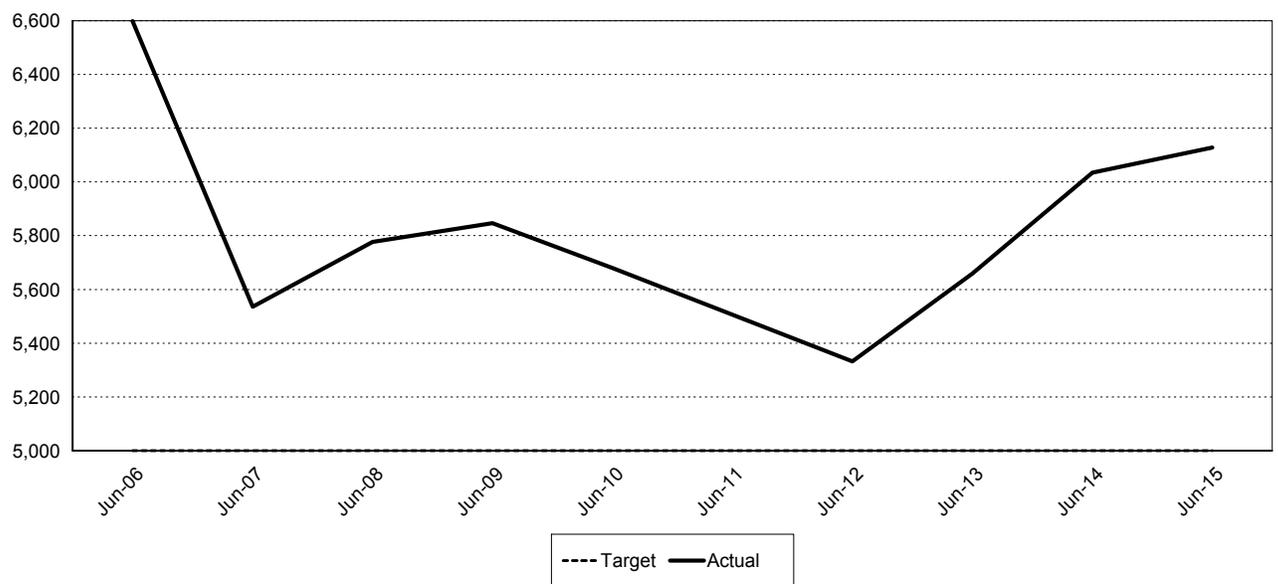
As of 7/28/2015

001098 - Number of non-litigation cases			
Biennium	Period	Actual	Target
2013-15	A2	6,128	5,000
2013-15	A1	6,034	5,000
2011-13	A2	5,659	5,000
2011-13	A1	5,332	5,000
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: Annual measure

Number 001098 - Dispute resolution cases



As of 7/28/2015

002023 - The Foreclosure Fairness Program provides counseling, mediation and legal assistance to homeowners. For RPM, we will track the number of mediation services provided each quarter which have been verified with a certification.

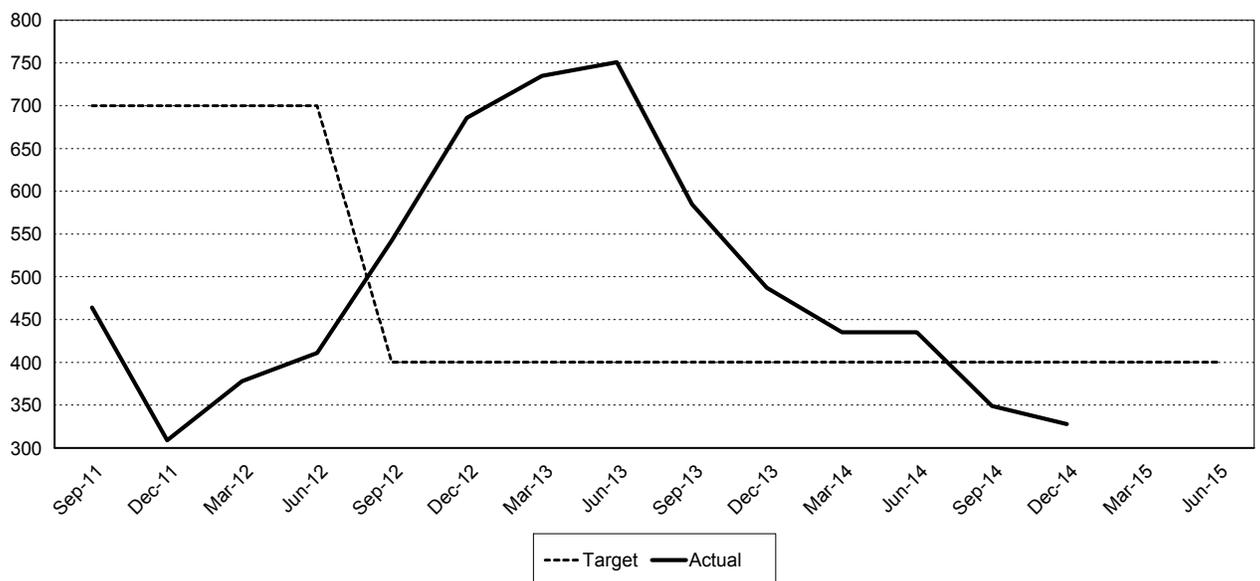
Biennium	Period	Actual	Target
2013-15	Q8		400
2013-15	Q7		400
2013-15	Q6	328	400
2013-15	Q5	349	400
2013-15	Q4	435	400
2013-15	Q3	435	400
2013-15	Q2	487	400
2013-15	Q1	585	400
2011-13	Q8	751	400
2011-13	Q7	735	400
2011-13	Q6	686	400
2011-13	Q5	543	400
2011-13	Q4	411	700
2011-13	Q3	378	700
2011-13	Q2	309	700
2011-13	Q1	464	700

Performance Measure Status: Approved

Date Measured: 9/30/2013

Comment: Data lags by one quarter.

Number 002023 - Foreclosure Fairness Mediation Referrals Administered



As of 7/28/2015

Statewide Result Area: Prosperous Economy

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Local governments, including but not limited to counties, cities, special purpose districts including port districts are able to build infrastructure that promotes private investments and creates high-wage jobs.

As of 7/28/2015

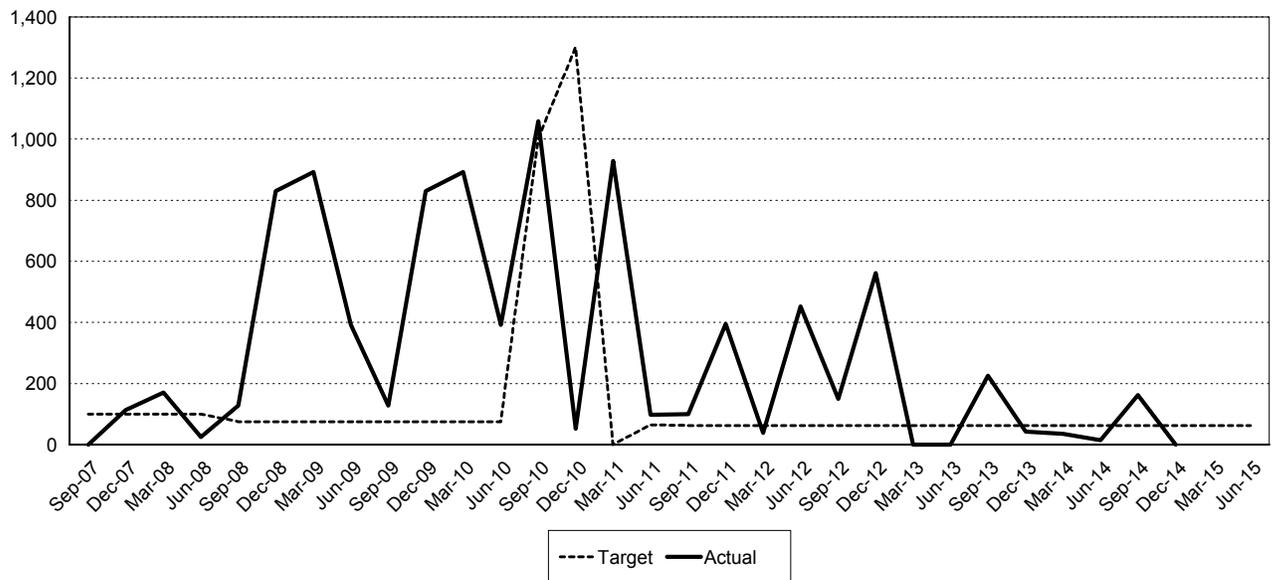
001133 - Estimated number of jobs created and retained as a result of infrastructure investments through CERB.			
Biennium	Period	Actual	Target
2013-15	Q8		62
2013-15	Q7		62
2013-15	Q6	0	62
2013-15	Q5	162	62
2013-15	Q4	14	62
2013-15	Q3	35	62
2013-15	Q2	43	62
2013-15	Q1	226	62
2011-13	Q8	0	62
2011-13	Q7	0	62
2011-13	Q6	562	62
2011-13	Q5	150	62
2011-13	Q4	452	62
2011-13	Q3	38	62
2011-13	Q2	395	62
2011-13	Q1	100	62

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: Not applicable -- no construction contracts this reporting period.

Number **001133 - CERB - jobs created and retained**



As of 7/28/2015

001134 - Estimated amount of private capital investment leveraged by CERB funding. Our goal is to achieve \$10 in private investment for every \$1 in CERB funding. However, this has been a challenge, likely due to the economy and scarcity of private capital.

Biennium	Period	Actual	Target
2013-15	Q8		\$6.25
2013-15	Q7		\$6.25
2013-15	Q6	\$0	\$6.25
2013-15	Q5	\$77	\$6.25
2013-15	Q4	\$10	\$6.25
2013-15	Q3	\$0	\$6.25
2013-15	Q2	\$0.85	\$6.25
2013-15	Q1	\$32.5	\$6.25
2011-13	Q8	\$0	\$6.25
2011-13	Q7	\$0	\$6.25
2011-13	Q6	\$36.5	\$6.25
2011-13	Q5	\$46.5	\$6.25
2011-13	Q4	\$1.48	\$6.25
2011-13	Q3	\$1.8	\$6.25
2011-13	Q2	\$1.62	\$6.25
2011-13	Q1	\$8	\$6.25

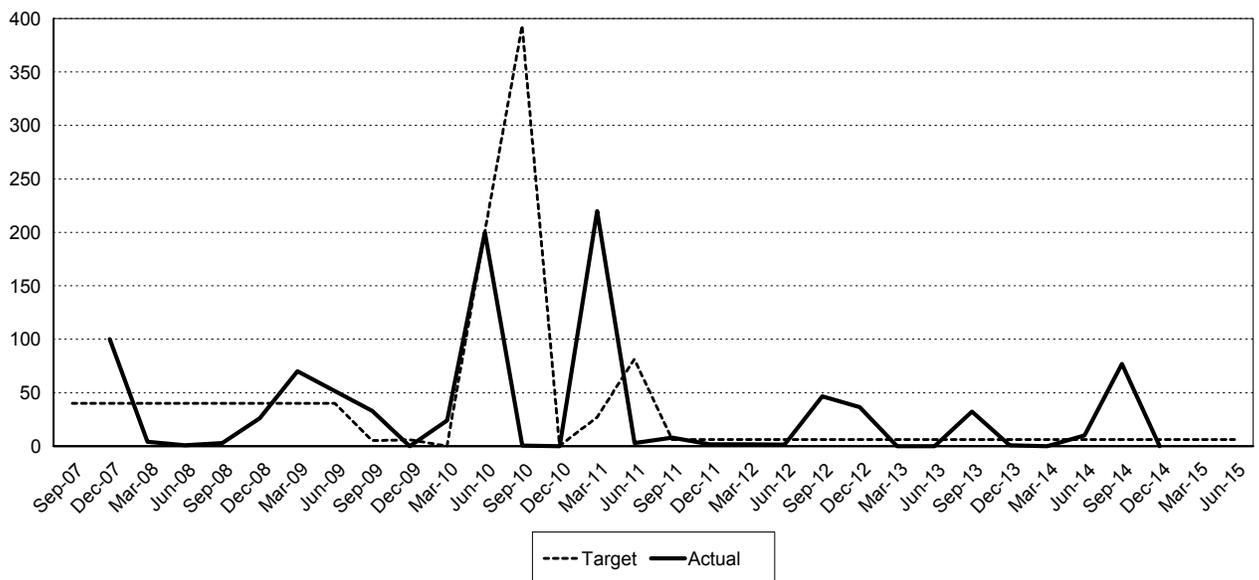
Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: Not applicable - no construction contracts this reporting period.

Dollars

001134 - CERB - Private capital investment leveraged



As of 7/28/2015

A046 Energy - Contract Management/Pass Through

Statewide Result Area: Prosperous Economy

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

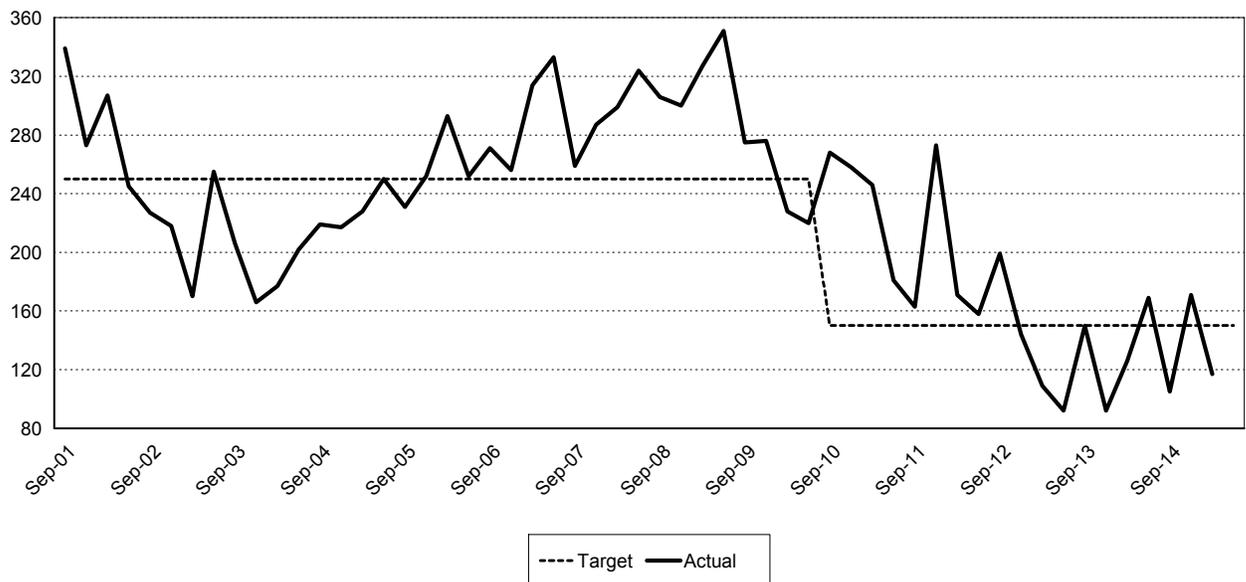
An increased level of economic activity or number of new jobs in the clean/smart energy sector. Funds are managed in full accordance with federal and state requirements. Reports are submitted on time and are complete. Contracted activities support state energy priorities. EPD increases the amount of non-General Fund-State funding to the state of Washington for energy activities.

As of 7/28/2015

001366 - Number of reference and research services provided by the WSU Energy Library.			
Biennium	Period	Actual	Target
2013-15	Q8		150
2013-15	Q7	117	150
2013-15	Q6	171	150
2013-15	Q5	105	150
2013-15	Q4	169	150
2013-15	Q3	126	150
2013-15	Q2	92	150
2013-15	Q1	150	150
2011-13	Q8	92	150
2011-13	Q7	109	150
2011-13	Q6	144	150
2011-13	Q5	199	150
2011-13	Q4	158	150
2011-13	Q3	171	150
2011-13	Q2	273	150
2011-13	Q1	163	150

Performance Measure Status: Approved

Number 001366 - Reference and research services provided by the WSU Energy Library



A049 State Energy Policy

Statewide Result Area: Prosperous Economy

Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

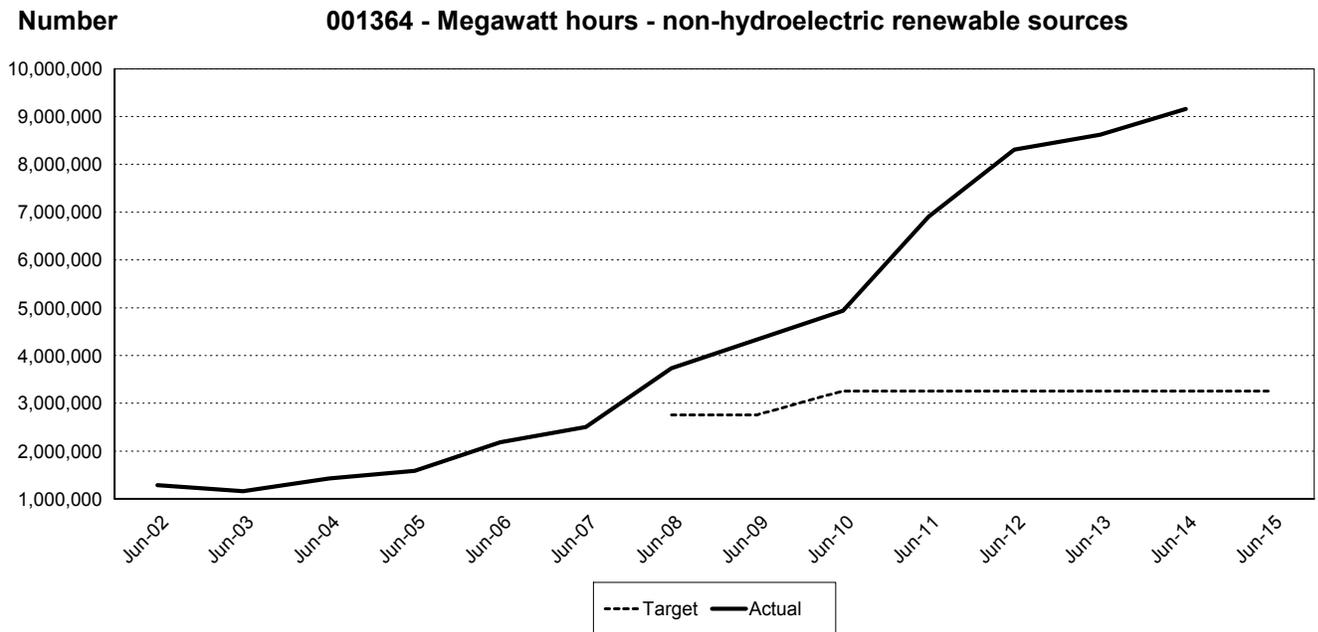
As of 7/28/2015

Expected Results

The Governor, Legislature, Commerce, and other energy decision makers have the analytical information to make energy related decisions. The state is prepared to address energy emergencies.

001364 - Increase the amount of the state's electricity generated by non-hydroelectric renewable energy sources (total production in megawatt-hours of energy).			
Biennium	Period	Actual	Target
2013-15	A2		3,253,263
2013-15	A1	9,160,749	3,253,263
2011-13	A2	8,619,687	3,253,263
2011-13	A1	8,311,550	3,253,263

Performance Measure Status: Approved

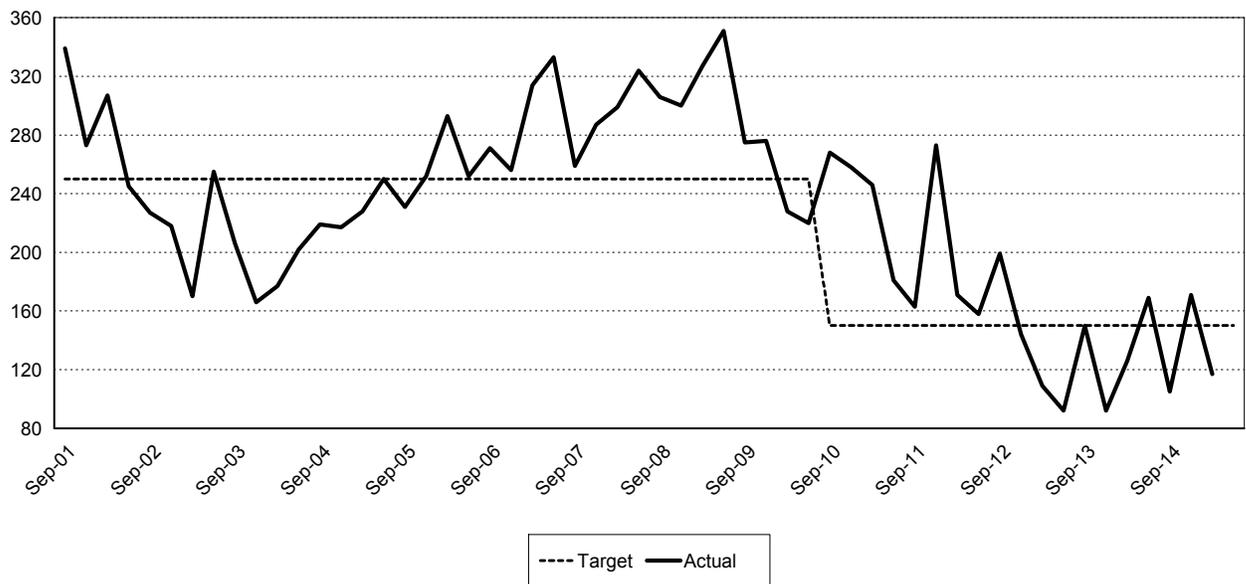


As of 7/28/2015

001366 - Number of reference and research services provided by the WSU Energy Library.			
Biennium	Period	Actual	Target
2013-15	Q8		150
2013-15	Q7	117	150
2013-15	Q6	171	150
2013-15	Q5	105	150
2013-15	Q4	169	150
2013-15	Q3	126	150
2013-15	Q2	92	150
2013-15	Q1	150	150
2011-13	Q8	92	150
2011-13	Q7	109	150
2011-13	Q6	144	150
2011-13	Q5	199	150
2011-13	Q4	158	150
2011-13	Q3	171	150
2011-13	Q2	273	150
2011-13	Q1	163	150

Performance Measure Status: Approved

Number 001366 - Reference and research services provided by the WSU Energy Library



A050 Broadband Capacity Building

Statewide Result Area: Prosperous Economy

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

As of 7/28/2015

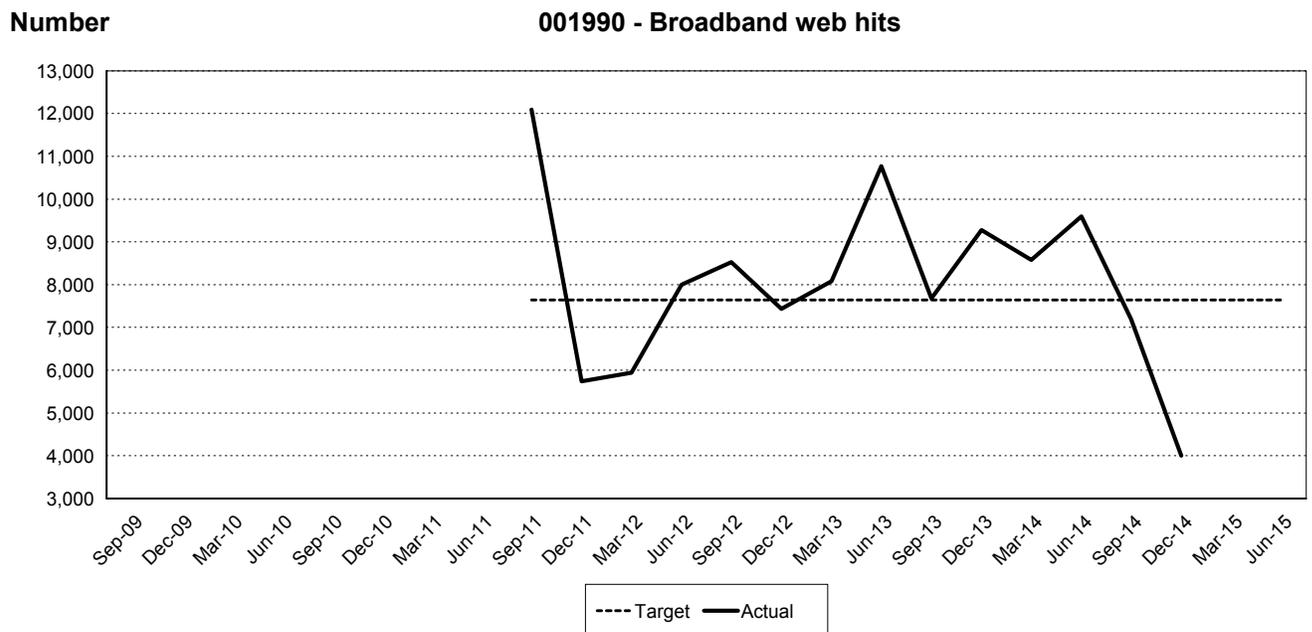
Broadband is available to individuals, businesses and organizations in unserved and underserved areas of the state. The broadband network is maximized as an economic development and job creation tool and provides better health, education and public safety outcomes for residents of Washington.

001990 - Number of web hits to the Broadband website each quarter.			
Biennium	Period	Actual	Target
2013-15	Q8		7,640
2013-15	Q7		7,640
2013-15	Q6	3,999	7,640
2013-15	Q5	7,186	7,640
2013-15	Q4	9,594	7,640
2013-15	Q3	8,579	7,640
2013-15	Q2	9,276	7,640
2013-15	Q1	7,677	7,640
2011-13	Q8	10,773	7,640
2011-13	Q7	8,083	7,640
2011-13	Q6	7,437	7,640
2011-13	Q5	8,529	7,640
2011-13	Q4	7,997	7,640
2011-13	Q3	5,938	7,640
2011-13	Q2	5,743	7,640
2011-13	Q1	12,091	7,640

Performance Measure Status: Approved
The Broadband office, using Recovery Act funding, conducts outreach to Washington stakeholders to facilitate broadband planning, deployment and adoption across the state. Web presence are key to continuous engagement of stakeholders.

Date Measured: 12/31/2014

Comment: This program officially closed as of Dec 31, 2014



As of 7/28/2015

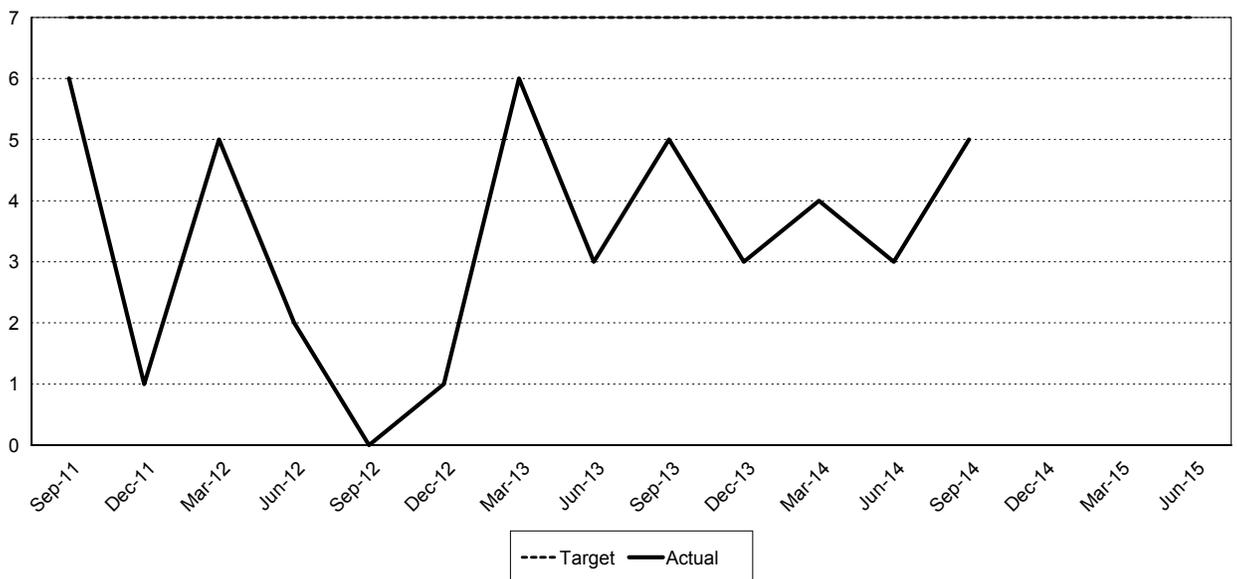
001991 - Number of months since the last broadband map update. (Requirement is at least every 7 months)			
Biennium	Period	Actual	Target
2013-15	Q8		7
2013-15	Q7		7
2013-15	Q6		7
2013-15	Q5	5	7
2013-15	Q4	3	7
2013-15	Q3	4	7
2013-15	Q2	3	7
2013-15	Q1	5	7
2011-13	Q8	3	7
2011-13	Q7	6	7
2011-13	Q6	1	7
2011-13	Q5	0	7
2011-13	Q4	2	7
2011-13	Q3	5	7
2011-13	Q2	1	7
2011-13	Q1	6	7

Performance Measure Status: Approved
The office maintains a map of broadband availability in WA, used by citizens, companies and planners to improve service delivery and economic development. The map must be current in order to be most useful.

Date Measured: 12/31/2014

Comment: This program officially closed 12/31/14

Number **001991 - Broadband map update < 7 months**



A064 Lead-Based Paint Hazard Mitigation

As of 7/28/2015

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Identify and mitigate health risk factors

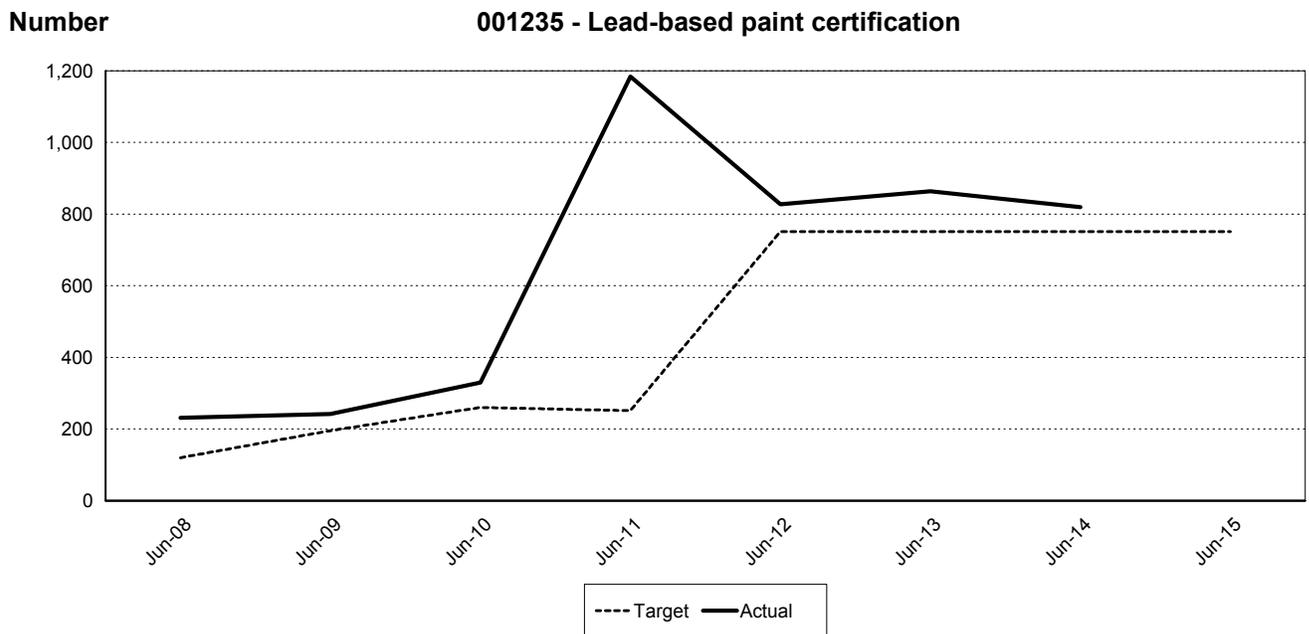
Expected Results

Washington State’s buildings and homes that occupy young children are free of lead-based paint.

001235 - Number of firms and individuals certified in lead-based paint inspection and remediation.			
Biennium	Period	Actual	Target
2013-15	A2		750
2013-15	A1	819	750
2011-13	A2	864	750
2011-13	A1	827	750

Performance Measure Status: Approved

Date Measured: 6/30/2013
 Comment: SFY 2012 data



A065 Improve and Preserve the Affordability of Housing

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Provide cash, food, and shelter assistance

Expected Results

A qualified workforce improves and preserves low-income housing to ensure its affordability for low-income families.

As of 7/28/2015

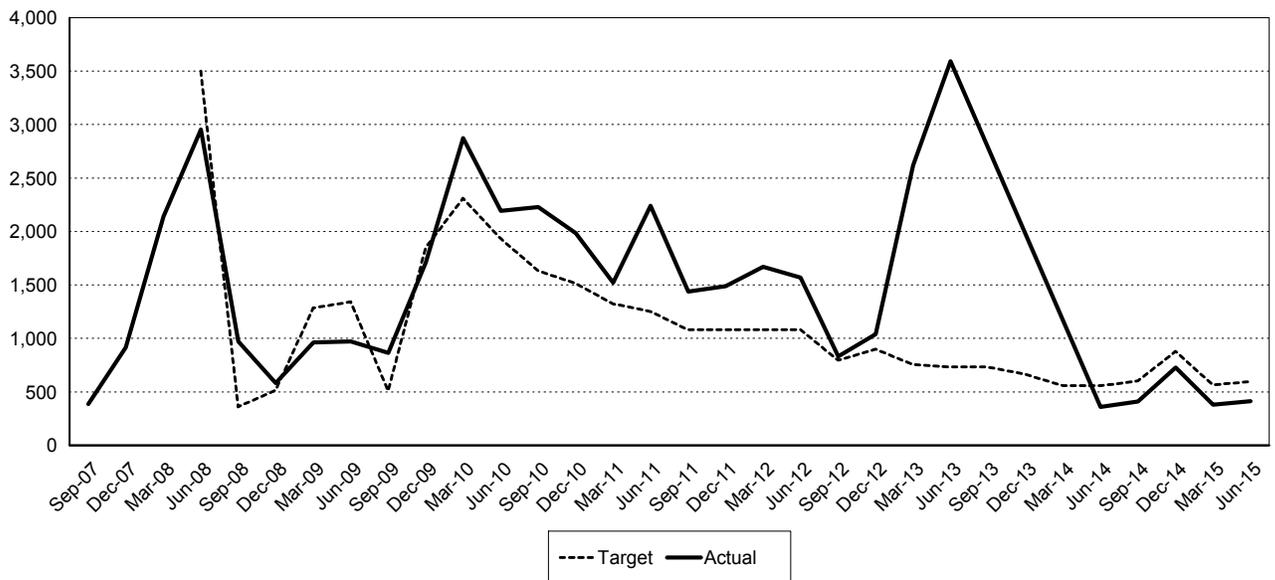
001237 - Number of units preserved through weatherization and rehabilitation				
Biennium	Period	Actual	Target	
2013-15	Q8	413	593	
2013-15	Q7	379	563	
2013-15	Q6	728	875	
2013-15	Q5	409	601	
2013-15	Q4	360	556	
2013-15	Q3		556	
2013-15	Q2		663	
2013-15	Q1		730	
2011-13	Q8	3,591	730	
2011-13	Q7	2,618	754	
2011-13	Q6	1,041	898	
2011-13	Q5	831	793	
2011-13	Q4	1,568	1,080	
2011-13	Q3	1,669	1,079	
2011-13	Q2	1,487	1,080	
2011-13	Q1	1,439	1,079	

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: Target for July - Sept 2015 is 639

Number 001237 - Units preserved (weatherization and rehab.)



A068 Mobile Home Relocation Assistance

Statewide Result Area: Prosperous Economy

As of 7/28/2015

Statewide Strategy: **Help develop affordable housing**

Expected Results

Mobile home owners that are forced to move their homes due to mobile home park closures receive financial assistance.

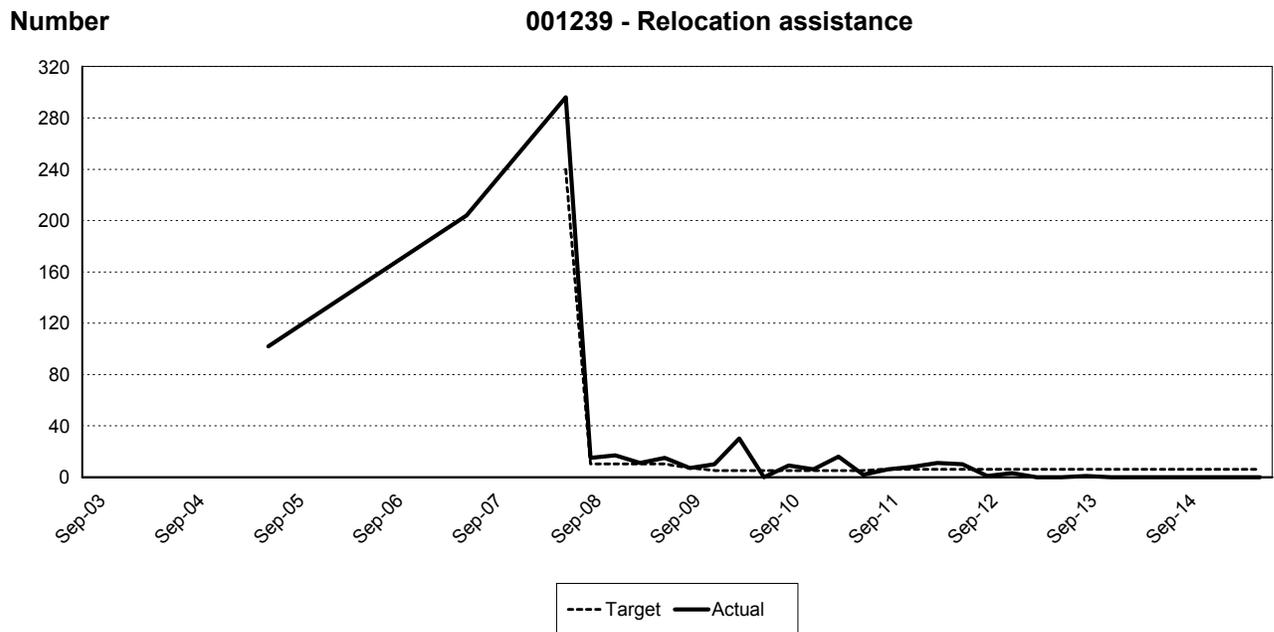
As of 7/28/2015

001239 - Number of homeowners receiving relocation assistance.			
Biennium	Period	Actual	Target
2013-15	Q8	0	6
2013-15	Q7	0	6
2013-15	Q6	0	6
2013-15	Q5	0	6
2013-15	Q4	0	6
2013-15	Q3	0	6
2013-15	Q2	0	6
2013-15	Q1	1	6
2011-13	Q8	0	6
2011-13	Q7	0	6
2011-13	Q6	3	6
2011-13	Q5	1	6
2011-13	Q4	10	6
2011-13	Q3	11	6
2011-13	Q2	8	6
2011-13	Q1	6	6

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: Two park closures reported -- Firwood Lane (31 spaces) and Everett Trailer Court (24 spaces). Relocation assistance applications distributed, but not yet received.



A092 Bond Cap Allocation Program for Tax Exempt Financing Authorization

As of 7/28/2015

Statewide Result Area: Prosperous Economy

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Economic development and affordable housing projects may be financed with lower-cost tax-exempt private activity bonds.

As of 7/28/2015

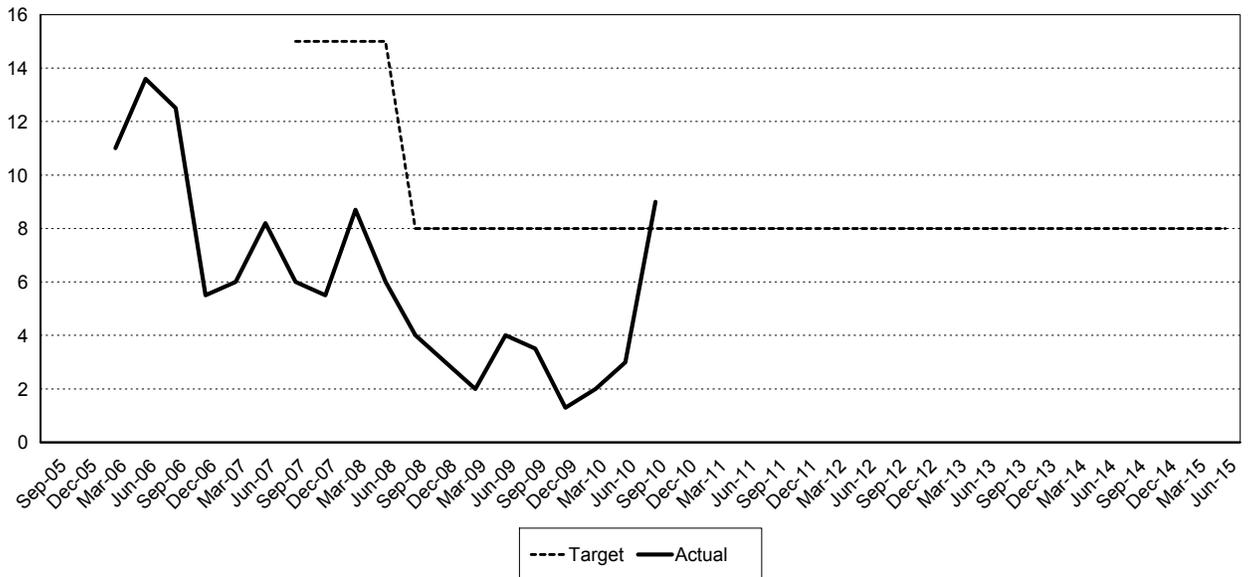
001326 - Average number of days to process applications.			
Biennium	Period	Actual	Target
2013-15	Q8		8
2013-15	Q7		8
2013-15	Q6		8
2013-15	Q5		8
2013-15	Q4		8
2013-15	Q3		8
2013-15	Q2		8
2013-15	Q1		8
2011-13	Q8		8
2011-13	Q7		8
2011-13	Q6		8
2011-13	Q5		8
2011-13	Q4		8
2011-13	Q3		8
2011-13	Q2		8
2011-13	Q1		8

Performance Measure Status: Approved

Date Measured: 3/31/2013

Comment: Not reporting this data for Bond Cap

Number 001326 - Process applications



A096 Community Development Block Grant (CDBG)

Statewide Result Area: Prosperous Economy

As of 7/28/2015

Statewide Strategy: **Remove economic development barriers through targeted infrastructure and assistance**

Expected Results

Low and moderate-income families located in counties with populations under 200,000 and cities with populations under 50,000 receive financial assistance necessary to develop and maintain housing, community-services, and local infrastructure.

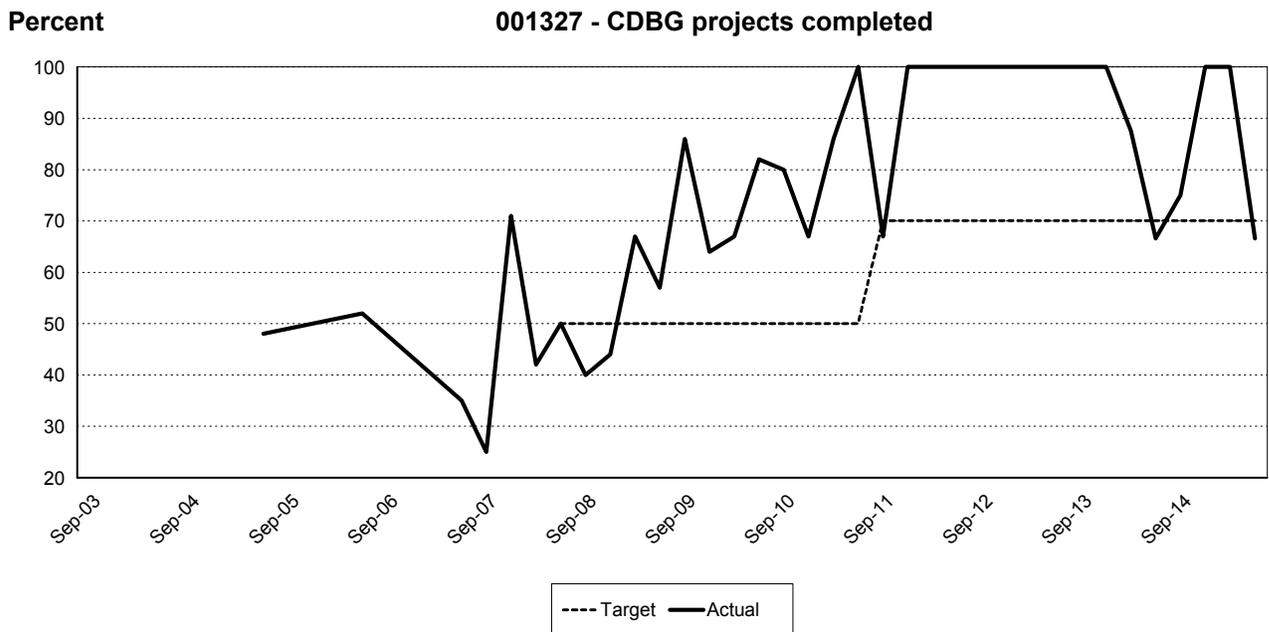
As of 7/28/2015

001327 - Percent of projects completed on time, as per contracts (within scope of work).			
Biennium	Period	Actual	Target
2013-15	Q8	66.6%	70%
2013-15	Q7	100%	70%
2013-15	Q6	100%	70%
2013-15	Q5	75%	70%
2013-15	Q4	66.6%	70%
2013-15	Q3	87.5%	70%
2013-15	Q2	100%	70%
2013-15	Q1	100%	70%
2011-13	Q8	100%	70%
2011-13	Q7	100%	70%
2011-13	Q6	100%	70%
2011-13	Q5	100%	70%
2011-13	Q4		70%
2011-13	Q3	100%	70%
2011-13	Q2	100%	70%
2011-13	Q1	67%	70%

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: 4 out of 6 projects completed on time



A100 Drinking Water System Grants and Loans

Statewide Result Area: **Healthy and Safe Communities**
 Statewide Strategy: **Mitigate environmental hazards**

As of 7/28/2015

Expected Results

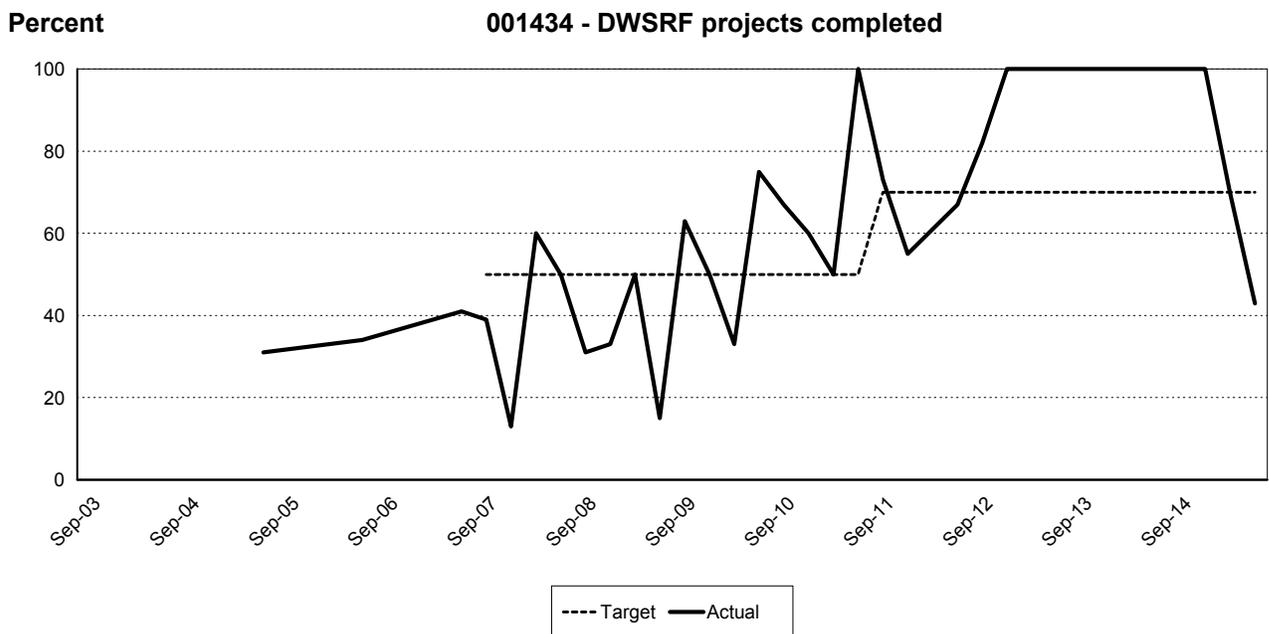
All Washington’s citizens have safe and reliable drinking water.

001434 - Percent of projects completed on time, as per contract (within scope of work).			
Biennium	Period	Actual	Target
2013-15	Q8	42.9%	70%
2013-15	Q7	70%	70%
2013-15	Q6	100%	70%
2013-15	Q5		70%
2013-15	Q4		70%
2013-15	Q3		70%
2013-15	Q2		70%
2013-15	Q1		70%
2011-13	Q8		70%
2011-13	Q7		70%
2011-13	Q6	100%	70%
2011-13	Q5	82%	70%
2011-13	Q4	67%	70%
2011-13	Q3		70%
2011-13	Q2	55%	70%
2011-13	Q1	73%	70%

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: 3 of 7 completed



As of 7/28/2015

Statewide Result Area: Prosperous Economy

Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

All Washington’s cities and counties have the information required to effectively plan for future growth and economic development.

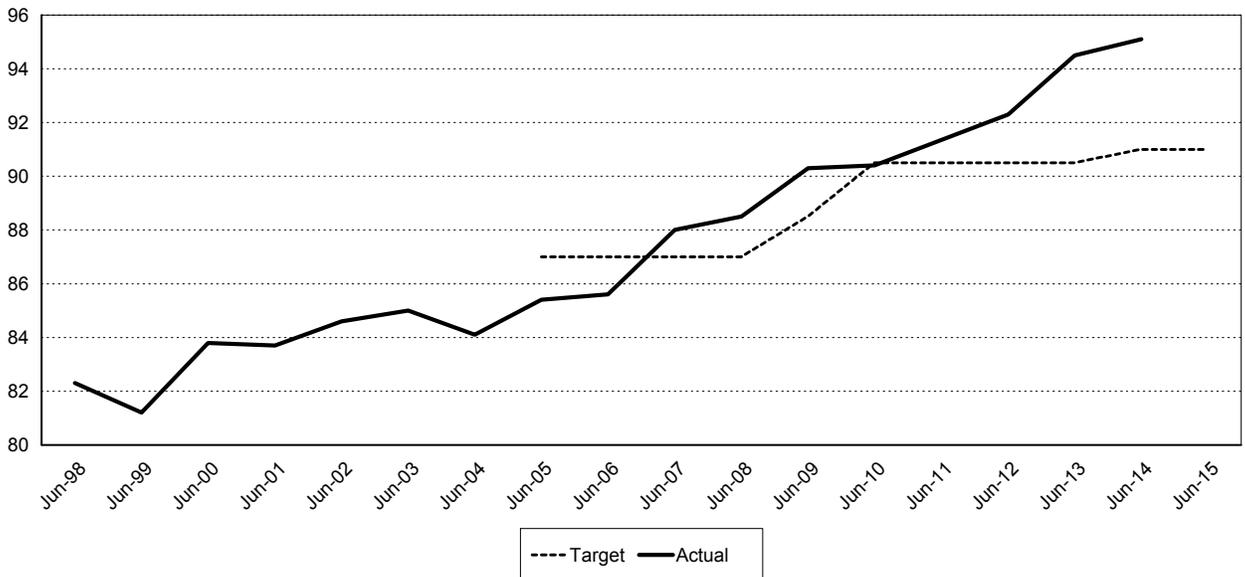
001185 - Percentage of development occurring within urban areas of the six most populated counties in Western Washington - Pierce, King, Kitsap, Snohomish, Thurston, Clark.			
Biennium	Period	Actual	Target
2013-15	A2		91%
2013-15	A1	95.1%	91%
2011-13	A2	94.5%	90.5%
2011-13	A1	92.3%	90.5%
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: 2012 data shows that 95.1 % of housing starts in 6 counties occurred within UGAs.

Percent

001185 - Urban Growth Areas



As of 7/28/2015

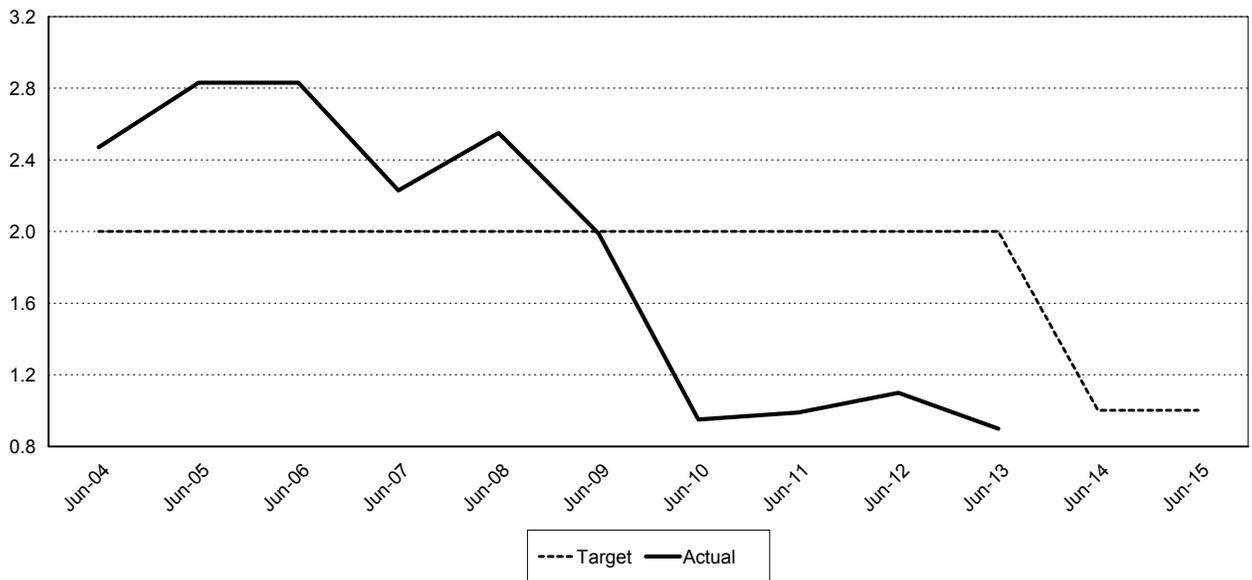
001336 - Percent of City/County actions not complying with Growth Management Act.			
Biennium	Period	Actual	Target
2013-15	A2		1%
2013-15	A1		1%
2011-13	A2	0.9%	2%
2011-13	A1	1.1%	2%

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: Data for the end of 2013 shows XX % of all actions were not appealed, or if appealed were not found out of compliance.

Percent 001336 - GMA actions with findings



As of 7/28/2015

002634 - Noncompliance is defined as those jurisdictions that have not met the mandatory requirement, found in RCW 36.70A.130, to update their comprehensive plan and development regulations, including their critical areas ordinance.

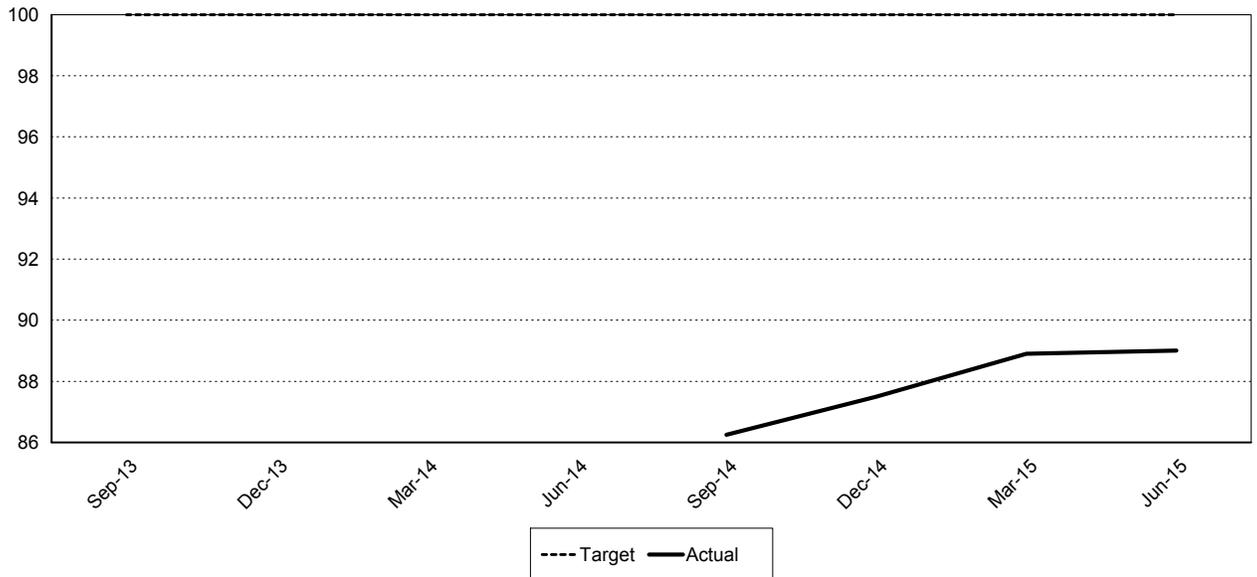
Biennium	Period	Actual	Target
2013-15	Q8	89%	100%
2013-15	Q7	88.9%	100%
2013-15	Q6	87.5%	100%
2013-15	Q5	86.25%	100%
2013-15	Q4		100%
2013-15	Q3		100%
2013-15	Q2		100%
2013-15	Q1		100%

Performance Measure Status: Approved

Date Measured: 12/31/2014

Comment: 280 in compliance out of 320

Percent 002634 - Percent of City/County actions complying with Growth Management Act before the deadline.



As of 7/28/2015

002635 - Noncompliance is defined as those jurisdictions that have a portion of their comprehensive plan or development regulations (including their critical areas ordinance) both challenged and found out of compliance (either under remand or invalidity) by the Growth Management Hearings Board. They remain out of compliance until the Board issues a Final Order that the jurisdiction is in compliance with the Growth Management Act (RCW 36.70A.300).

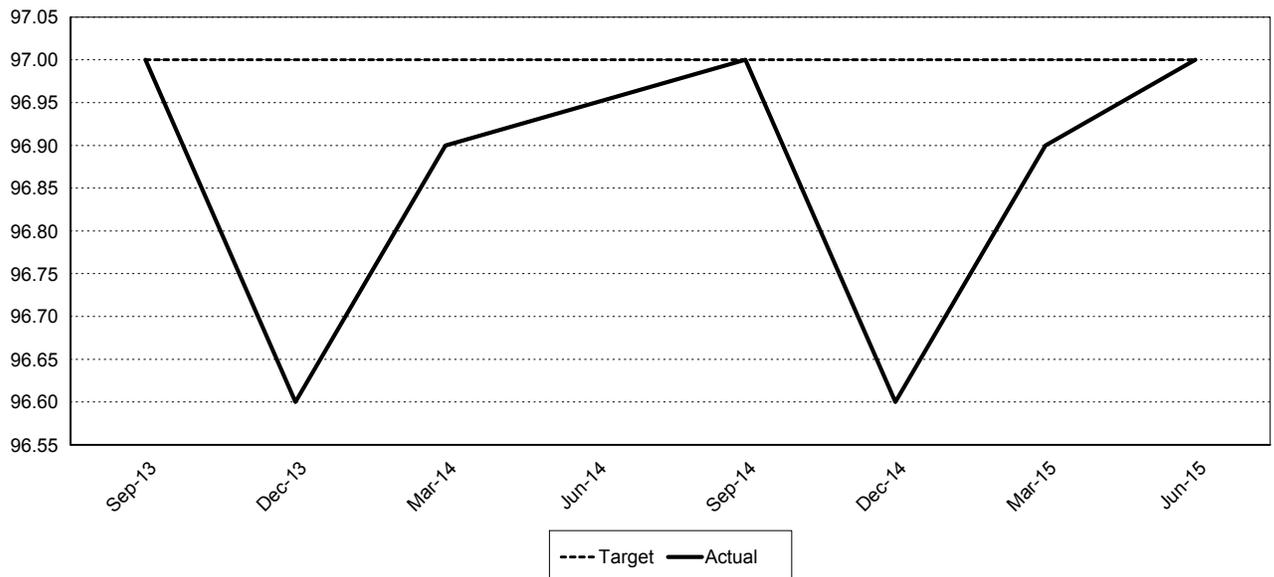
Biennium	Period	Actual	Target
2013-15	Q8	97%	97%
2013-15	Q7	96.9%	97%
2013-15	Q6	96.6%	97%
2013-15	Q5	97%	97%
2013-15	Q4		97%
2013-15	Q3	96.9%	97%
2013-15	Q2	96.6%	97%
2013-15	Q1	97%	97%

Performance Measure Status: Approved

Date Measured: 12/31/2013

Comment: 309 in compliance out of 320

Percent 002635 - % of City/County plans determined to be compliant by the Growth Mgmt Hearing Board upon appeal



A106 Local Government Fiscal Notes

Statewide Result Area: **Efficient, Effective and Accountable Government**

Statewide Strategy: **Support democratic processes and government accountability**

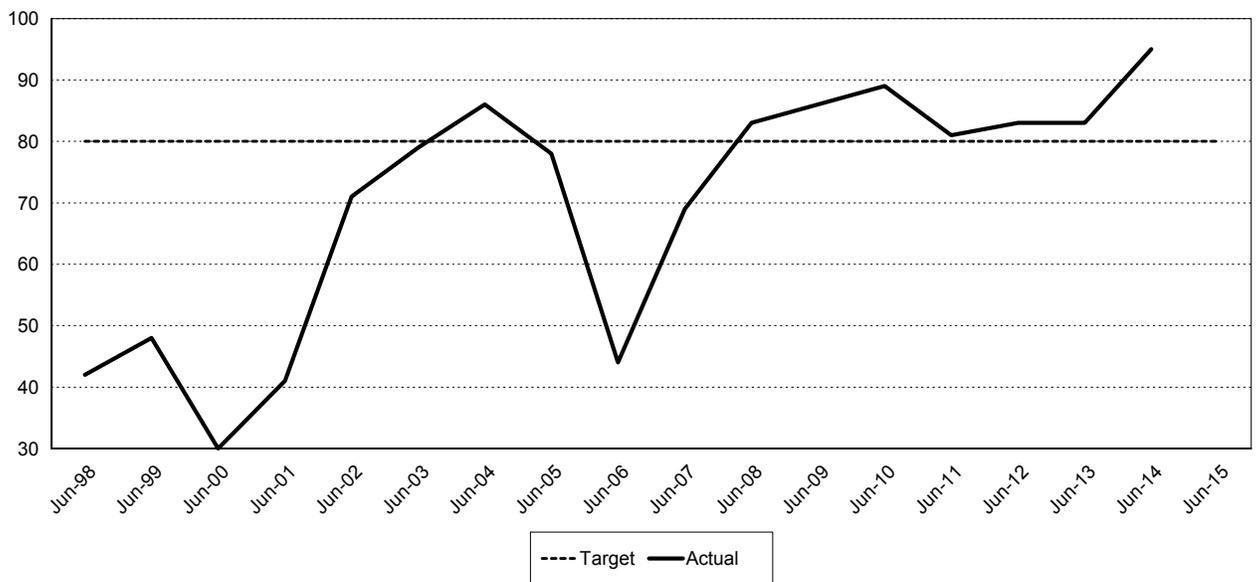
As of 7/28/2015

Expected Results

The Legislature receives the appropriate financial information to make timely decisions concerning cities, counties and special districts.

<p>001322 - Data is based upon the number of local government fiscal notes submitted to OFM within five working days from when OFM assigned them (the statutory deadline) divided by the total number of notes submitted.</p>			
Biennium	Period	Actual	Target
2013-15	A2		80%
2013-15	A1	95%	80%
2011-13	A2	83.03%	80%
2011-13	A1	83%	80%
<p>Performance Measure Status: Approved</p>			

Percent 001322 - Percentage of local government fiscal notes completed within five working days



As of 7/28/2015

002665 - Rating from an annual survey sent to more than 300 customers of local government fiscal notes: local government officials, other state fiscal note producers, OFM reviewers, legislators and their staff. Response rates vary by year. Responses are on a scale of 1-5.

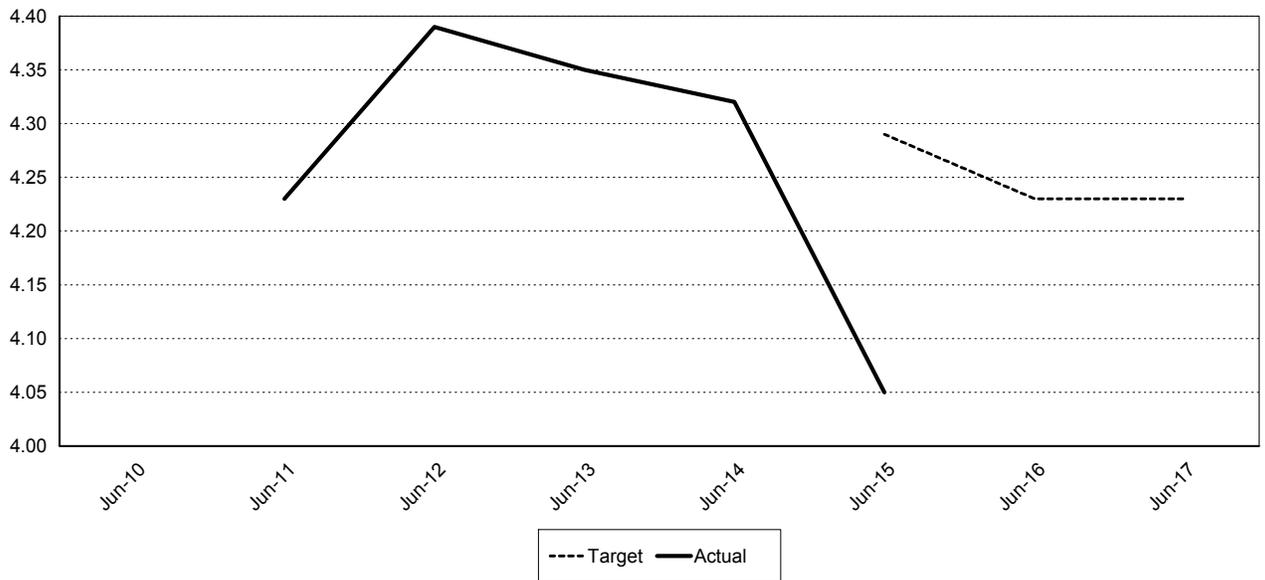
Biennium	Period	Actual	Target
2015-17	A2		4.23
2015-17	A1		4.23
2013-15	A2	4.05	4.29
2013-15	A1	4.32	
2011-13	A2	4.35	
2011-13	A1	4.39	

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: Average of 44 respondents to that question

Number 002665 - Customer survey average rating of overall satisfaction with local government fiscal notes



As of 7/28/2015

002667 - Data is based upon the number of local government fiscal notes where OFM asks for a revision of any kind divided by the total number of notes distributed to the Legislature.

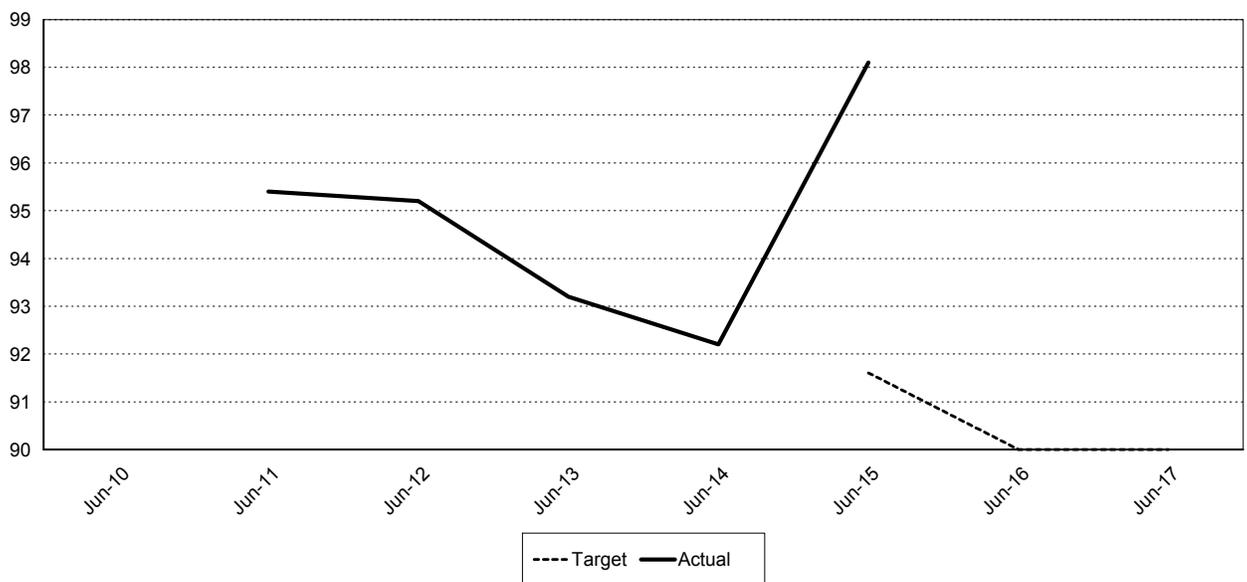
Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2	98.1%	91.6%
2013-15	A1	92.2%	
2011-13	A2	93.2%	
2011-13	A1	95.2%	

Performance Measure Status: Approved

Date Measured: 6/30/2016

Comment: FY 2016 and 2017 targets based upon agency funding cut proposal

Percent 002667 - Percentage of Local government Fiscal notes submitted that didn't require a revision.



A113 Public Works Infrastructure Grants and Loans

Statewide Result Area: Prosperous Economy

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Local governments have the resources needed to repair, replace, rehabilitate, upgrade or expand their infrastructure systems to ensure public health and safety, protect the environment, promote economic development, or to sustain their systems' performance.

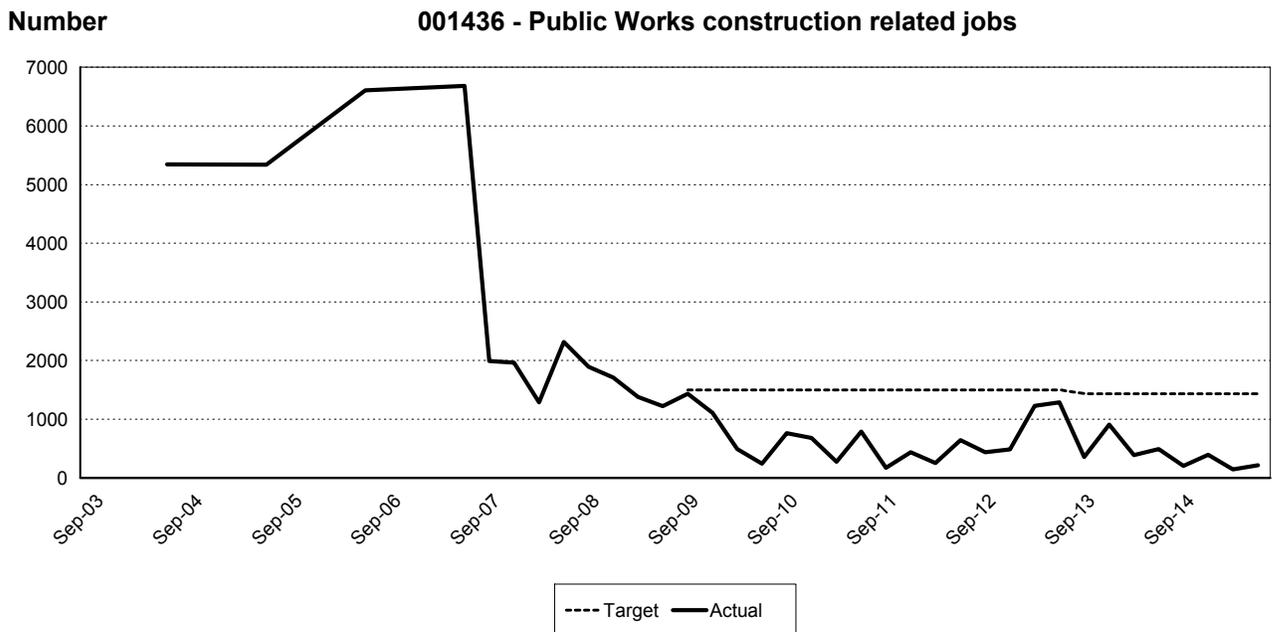
As of 7/28/2015

001436 - Number of construction related jobs sustained through Public Works infrastructure investments.			
Biennium	Period	Actual	Target
2013-15	Q8	217.14	1,436
2013-15	Q7	146.25	1,436
2013-15	Q6	395	1,436
2013-15	Q5	206.35	1,436
2013-15	Q4	492.25	1,436
2013-15	Q3	390.4	1,436
2013-15	Q2	910	1,436
2013-15	Q1	355	1,436
2011-13	Q8	1,285	1,500
2011-13	Q7	1,227	1,500
2011-13	Q6	487	1,500
2011-13	Q5	435	1,500
2011-13	Q4	642	1,500
2011-13	Q3	250	1,500
2011-13	Q2	435	1,500
2011-13	Q1	171	1,500

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: 217.14 jobs based on 9.9 jobs for every \$1 million in expenditures.



As of 7/28/2015

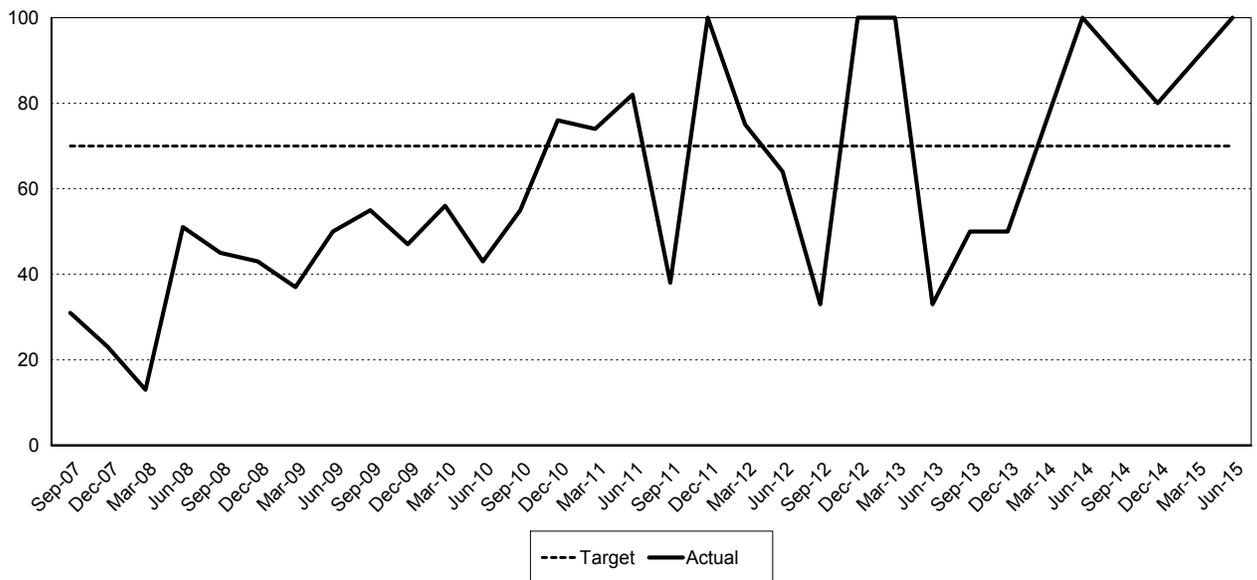
001437 - Percent of projects completed on time, as per contract (within scope of work).			
Biennium	Period	Actual	Target
2013-15	Q8	100%	70%
2013-15	Q7		70%
2013-15	Q6	80%	70%
2013-15	Q5		70%
2013-15	Q4	100%	70%
2013-15	Q3		70%
2013-15	Q2	50%	70%
2013-15	Q1	50%	70%
2011-13	Q8	33%	70%
2011-13	Q7	100%	70%
2011-13	Q6	100%	70%
2011-13	Q5	33%	70%
2011-13	Q4	64%	70%
2011-13	Q3	75%	70%
2011-13	Q2	100%	70%
2011-13	Q1	38%	70%

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: 10 out of 10 public works boards loans closed "on time"

Percent **001437 - Public Works projects completed on time**



A153 Farm Worker Housing

Statewide Result Area: Prosperous Economy

As of 7/28/2015

Statewide Strategy: Help develop affordable housing

Expected Results

All farm workers live in safe housing and conditions.

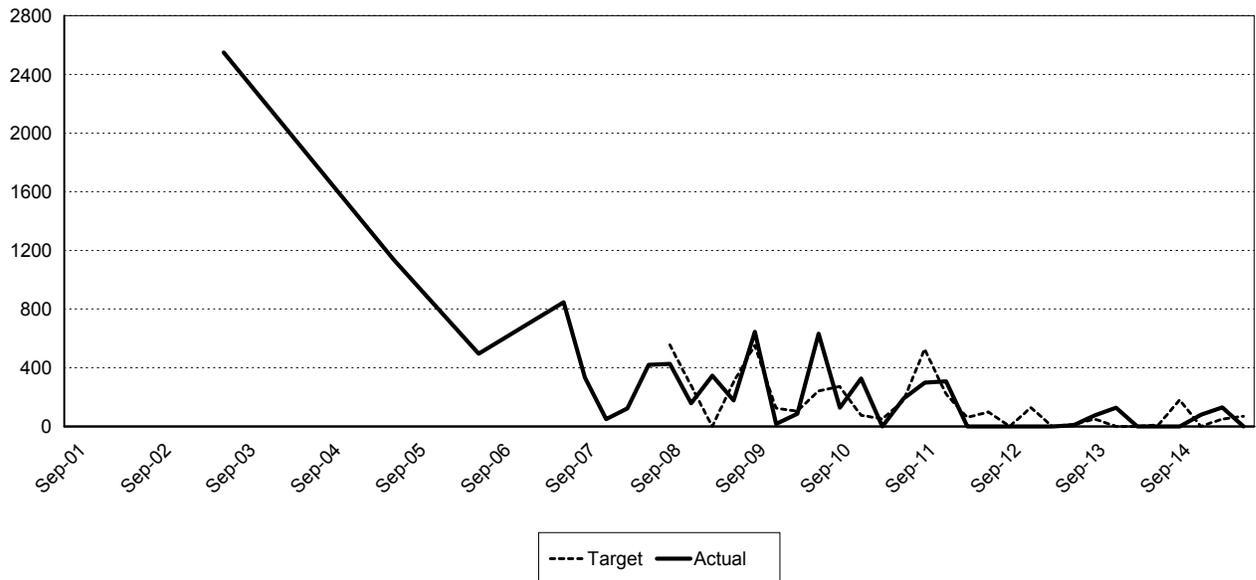
001240 - Number of farm worker units created and preserved (includes units and beds).			
Biennium	Period	Actual	Target
2013-15	Q8	0	68
2013-15	Q7	129	50
2013-15	Q6	79	0
2013-15	Q5	0	178
2013-15	Q4	0	11
2013-15	Q3	0	0
2013-15	Q2	126	0
2013-15	Q1	76	50
2011-13	Q8	8	12
2011-13	Q7	0	0
2011-13	Q6	0	128
2011-13	Q5	0	0
2011-13	Q4	0	96
2011-13	Q3	0	59
2011-13	Q2	307	221
2011-13	Q1	299	526

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: total reported for this quarter was zero

Number 001240 - Farm worker units created and preserved



As of 7/28/2015

A157 Homeless Housing and Assistance

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Provide cash, food, and shelter assistance

Expected Results

Reduce the number of homeless individuals and provide those individuals the skills and information they need to reach self-sufficiency.

As of 7/28/2015

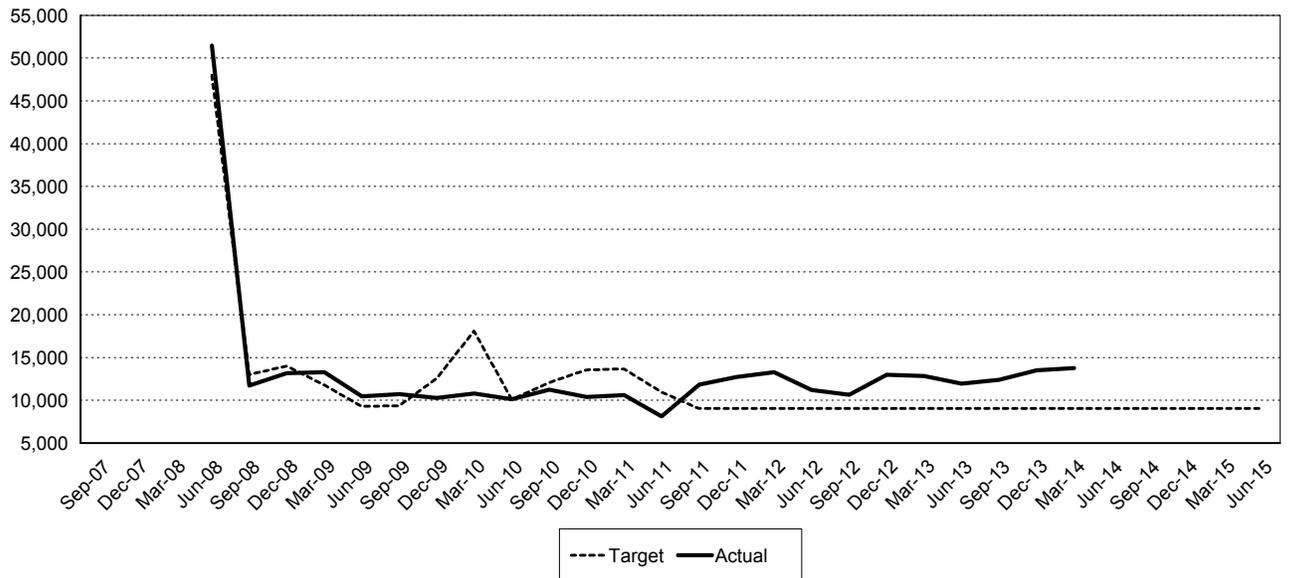
001243 - Number of individuals provided shelter.			
Biennium	Period	Actual	Target
2013-15	Q8		9,000
2013-15	Q7		9,000
2013-15	Q6		9,000
2013-15	Q5		9,000
2013-15	Q4		9,000
2013-15	Q3	13,756	9,000
2013-15	Q2	13,503	9,000
2013-15	Q1	12,404	9,000
2011-13	Q8	11,944	9,000
2011-13	Q7	12,825	9,000
2011-13	Q6	12,987	9,000
2011-13	Q5	10,630	9,000
2011-13	Q4	11,200	9,000
2011-13	Q3	13,280	9,000
2011-13	Q2	12,707	9,000
2011-13	Q1	11,840	9,000

Performance Measure Status: Approved

Date Measured: 9/30/2013

Comment: Data has one quarter lag.

Number 001243 - Individuals provided shelter



As of 7/28/2015

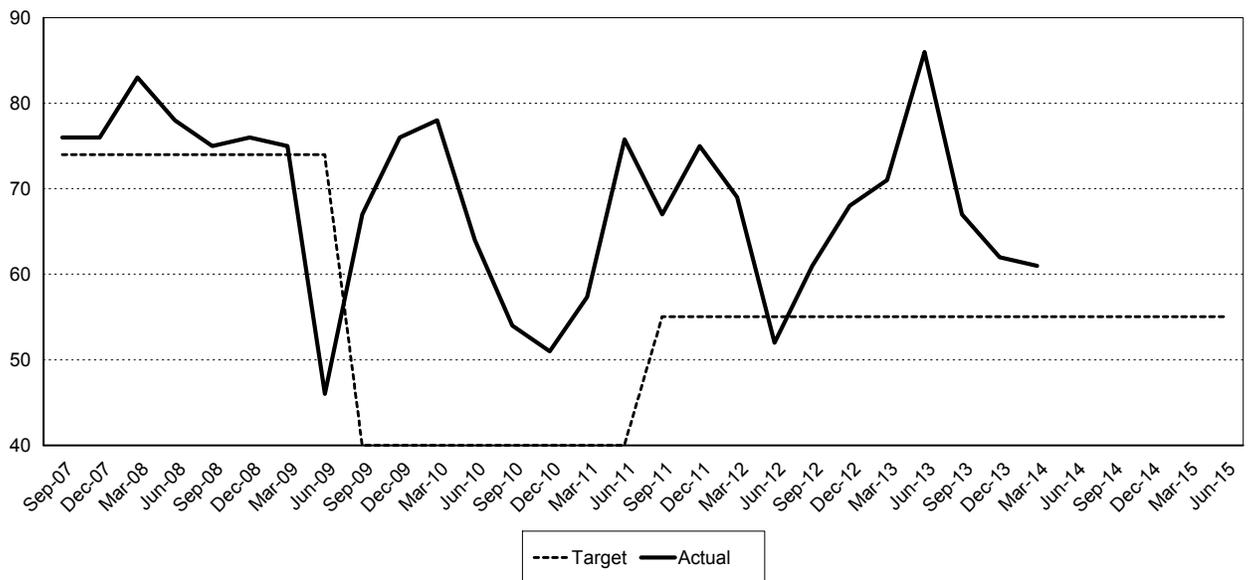
001245 - Percent of households exiting to permanent housing.			
Biennium	Period	Actual	Target
2013-15	Q8		55%
2013-15	Q7		55%
2013-15	Q6		55%
2013-15	Q5		55%
2013-15	Q4		55%
2013-15	Q3	61%	55%
2013-15	Q2	62%	55%
2013-15	Q1	67%	55%
2011-13	Q8	86%	55%
2011-13	Q7	71%	55%
2011-13	Q6	68%	55%
2011-13	Q5	61%	55%
2011-13	Q4	52%	55%
2011-13	Q3	69%	55%
2011-13	Q2	75%	55%
2011-13	Q1	67%	55%

Performance Measure Status: Approved

Date Measured: 9/30/2013

Comment: Data has one quarter lag.

Percent 001245 - Households exiting to permanent housing



As of 7/28/2015

002022 - This program provides housing and essential needs in the form of rent assistance and support for transportation and hygiene items. For RPM, we are tracking the number of people receiving housing assistance through this program.

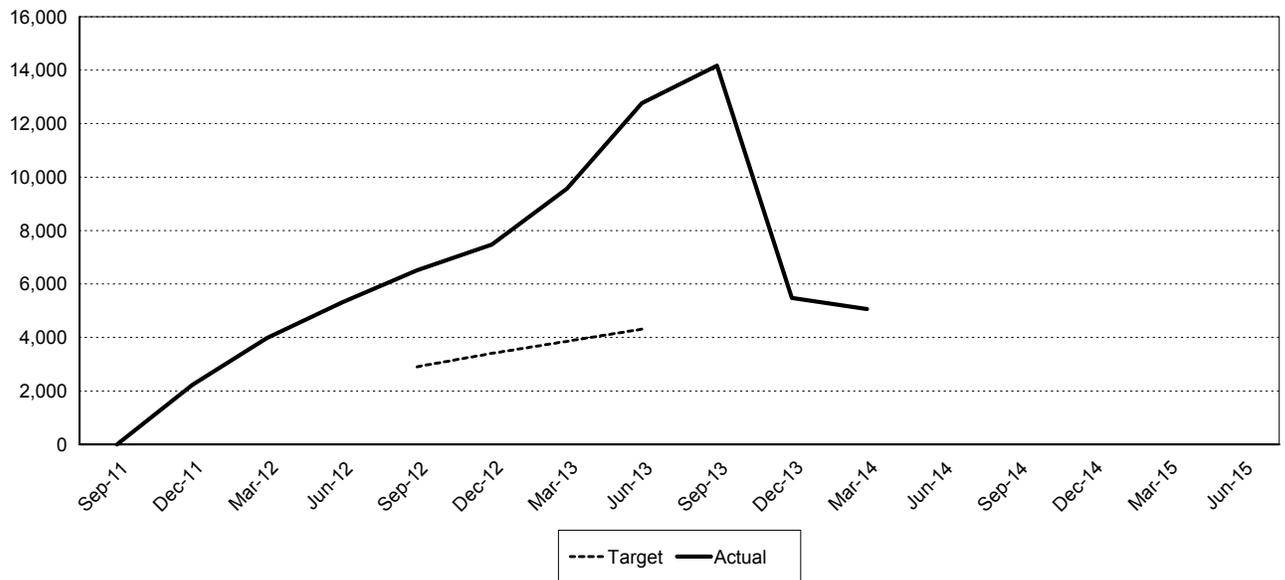
Biennium	Period	Actual	Target
2013-15	Q3	5,062	
2013-15	Q2	5,484	
2013-15	Q1	14,162	
2011-13	Q8	12,760	4,300
2011-13	Q7	9,573	3,850
2011-13	Q6	7,479	3,400
2011-13	Q5	6,511	2,900
2011-13	Q4	5,318	
2011-13	Q3	3,978	
2011-13	Q2	2,222	
2011-13	Q1	0	

Performance Measure Status: Approved

Date Measured: 9/30/2013

Comment: Data lags by one quarter.

Number 002022 - People Receiving Housing Assistance through Housing and Essential Needs



As of 7/28/2015

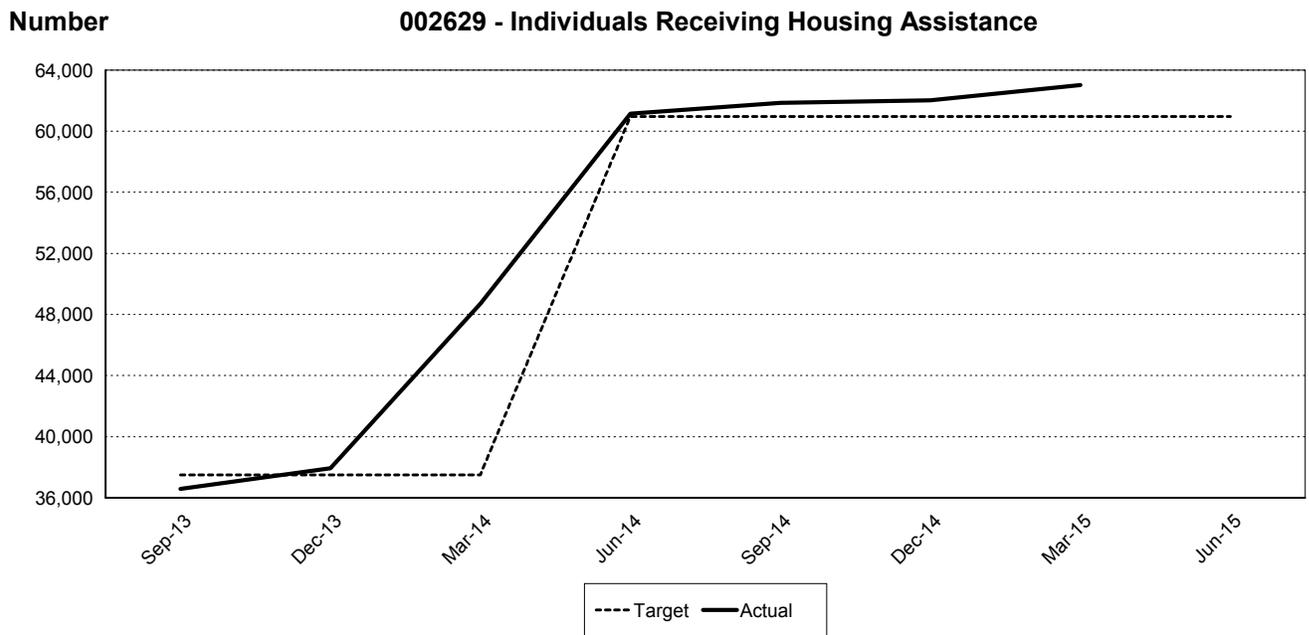
002629 - The number of total individuals (including singles and people in families) in the quarter receiving short-term housing assistance (in the form of rent, shelter and/or other services) to ensure their homelessness is rare, brief and non-recurring.

Biennium	Period	Actual	Target
2013-15	Q8		60,933
2013-15	Q7	63,015	60,933
2013-15	Q6	62,017	60,933
2013-15	Q5	61,862	60,933
2013-15	Q4	61,136	60,933
2013-15	Q3	48,703	37,500
2013-15	Q2	37,937	37,500
2013-15	Q1	36,580	37,500

Performance Measure Status: Approved

Date Measured: 3/31/2015

Comment: Due to reporting deadline, this data lags by one quarter.



As of 7/28/2015

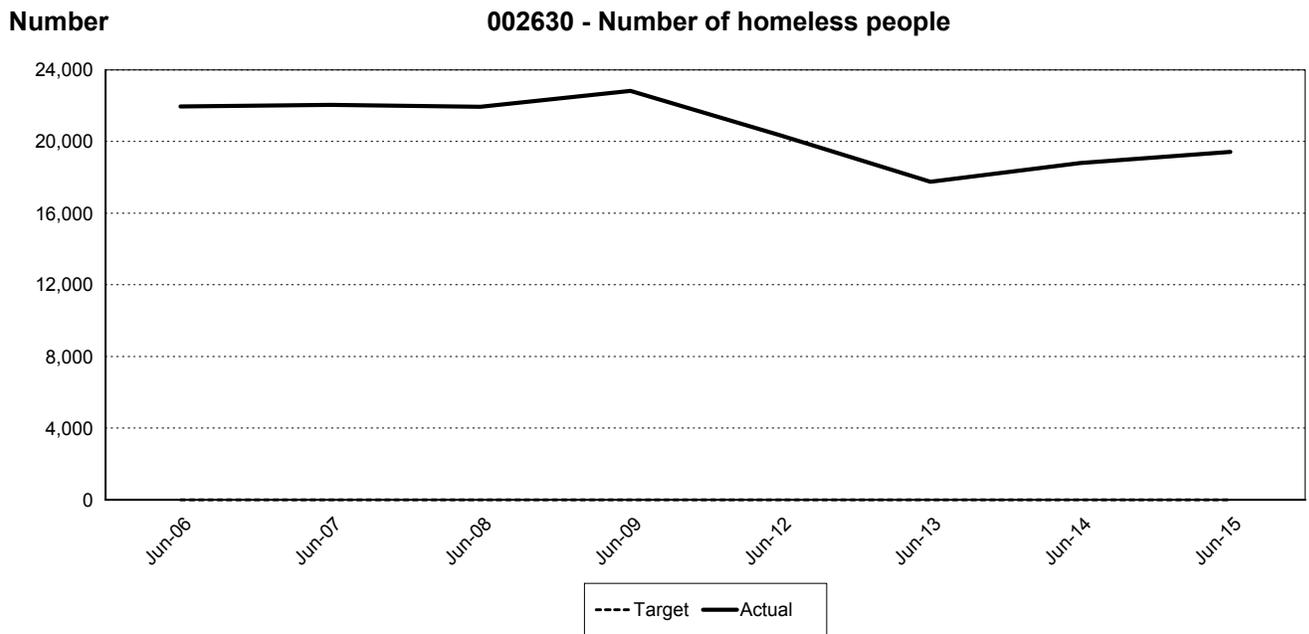
002630 - The annual count of people who are homeless is organized by local governments in coordination with the state during third week of every January, and is required under federal and state laws. This is one of several measures of homeless housing efforts.

Biennium	Period	Actual	Target
2013-15	A2	19,418	0
2013-15	A1	18,797	0
2011-13	A2	17,760	0
2011-13	A1	20,336	0

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: 6212 in Emergency Shelter, 6296 in Transitional Housing, 6289 Unsheltered



A159 Affordable Housing Development

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Help develop affordable housing**

Expected Results

Reduce homelessness by developing and preserving affordable housing.

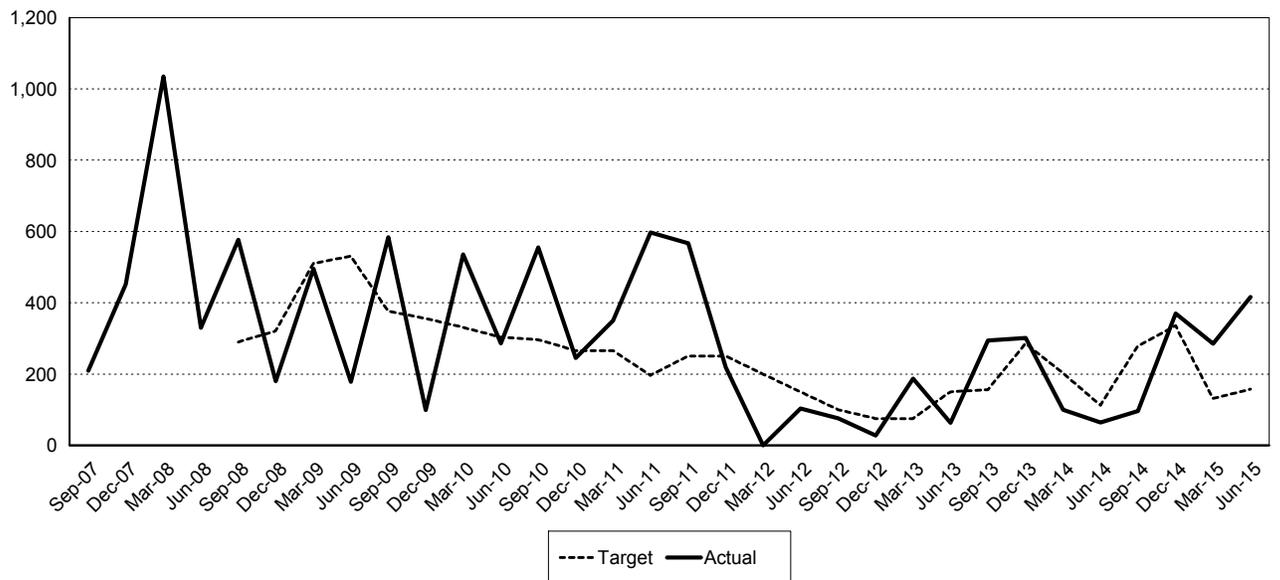
As of 7/28/2015

001249 - Number of units added to the Housing Trust Fund affordable housing stock.				
Biennium	Period	Actual	Target	
2013-15	Q8	416	157	
2013-15	Q7	285	131	
2013-15	Q6	370	335	
2013-15	Q5	96	278	
2013-15	Q4	64	112	
2013-15	Q3	100	202	
2013-15	Q2	301	285	
2013-15	Q1	294	156	
2011-13	Q8	63	150	
2011-13	Q7	187	75	
2011-13	Q6	28	75	
2011-13	Q5	76	100	
2011-13	Q4	103	150	
2011-13	Q3	0	200	
2011-13	Q2	219	250	
2011-13	Q1	567	250	
Performance Measure Status: Approved				

Date Measured: 12/31/2013

Comment: This number adjusted because of reporting update.

Number **001249 - Units added to affordable housing stock**



As of 7/28/2015

001791 - Data pending. Units preserved in the Housing Trust Fund portfolio through loan management, workouts and monitoring.			
Biennium	Period	Actual	Target
2013-15	Q8	349	220
2013-15	Q7	225	220
2013-15	Q6	128	220
2013-15	Q5	92	220
2013-15	Q4	423	220
2013-15	Q3	824	220
2013-15	Q2	306	220
2013-15	Q1	531	220
2011-13	Q8	361	220
2011-13	Q7	168	220
2011-13	Q6	180	220
2011-13	Q5	288	220
2011-13	Q4	435	220
2011-13	Q3	219	220
2011-13	Q2	720	220
2011-13	Q1	256	220

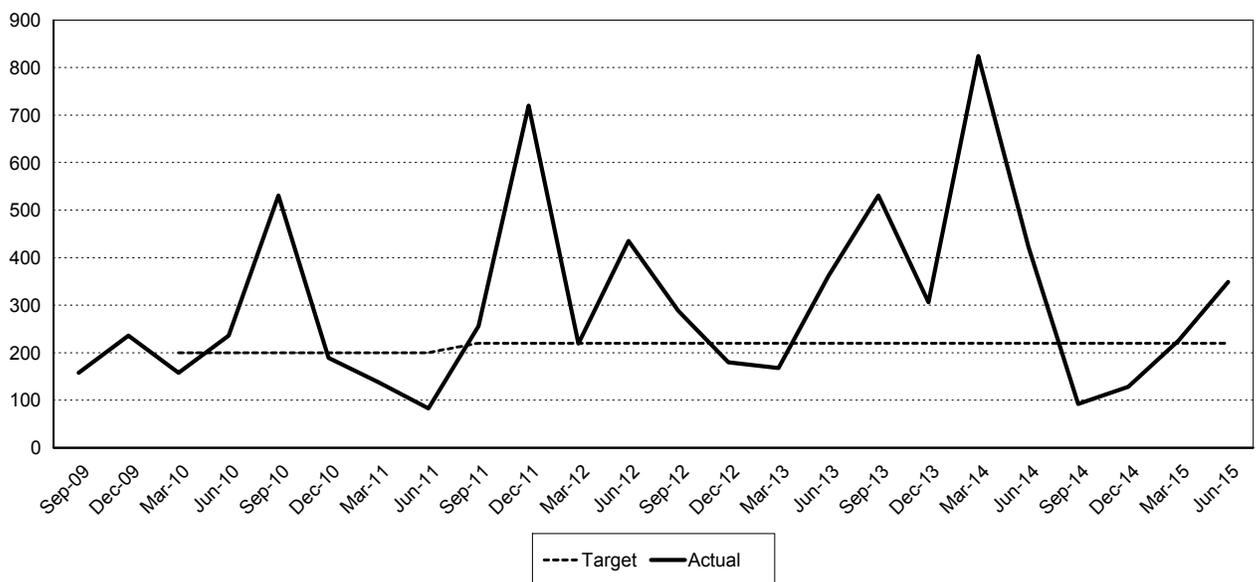
Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: This was accomplished by 2 tax credits exits involving transfer of ownership, 3 subordinations, 1 transfer of ownership, and 1 transfer of ownership and subordination

Number

001791 - Units preserved in HTF portfolio



As of 7/28/2015

Statewide Result Area: Prosperous Economy

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Bring business to Washington while retaining and expanding those businesses already established in the state.

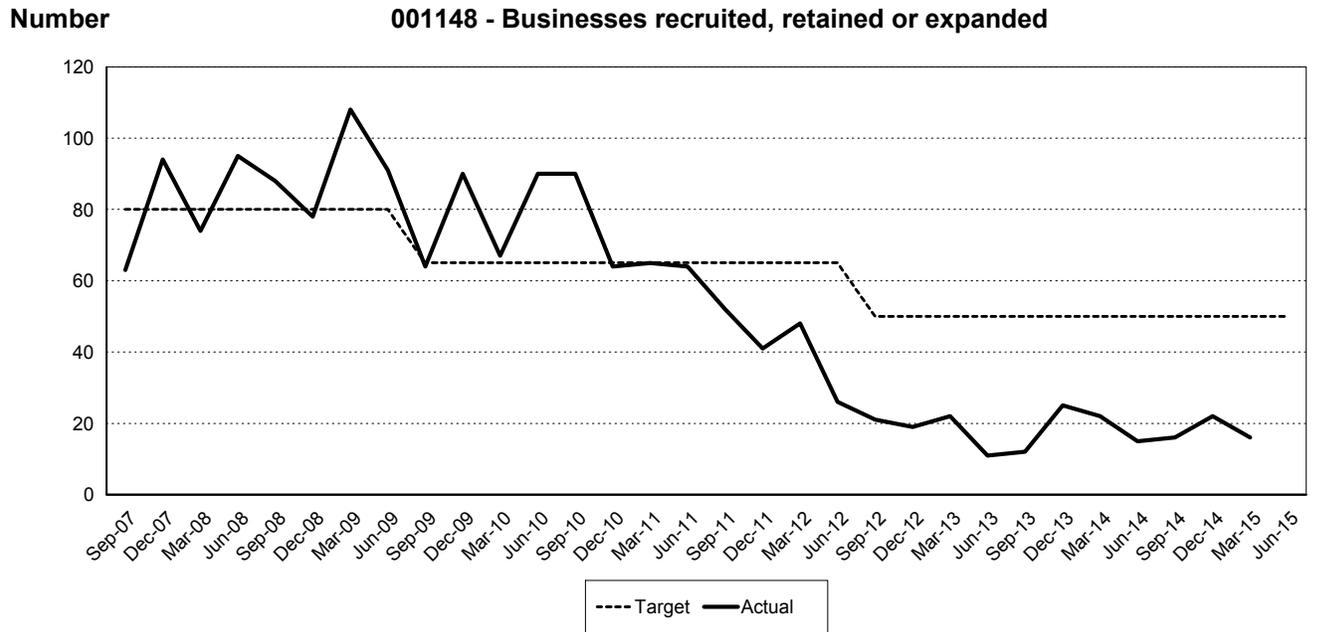
As of 7/28/2015

<p>001148 - Businesses expanded: Number of businesses which have been in operation in the state for at least 12 months and which are now expanding with ADO direct assistance. Expansion may include new job creation, new revenue creation, expansion of physical facility, or expansion to new markets out of state.</p> <p>Businesses recruited: Existing companies directly assisted by the ADO in relocating to, or expanding from outside, Washington.</p> <p>Businesses retained: A business which would have likely moved out of state or closed but remained open for 12 months after initial contact and direct assistance from the ADO.</p>			
Biennium	Period	Actual	Target
2013-15	Q8		50
2013-15	Q7	16	50
2013-15	Q6	22	50
2013-15	Q5	16	50
2013-15	Q4	15	50
2013-15	Q3	22	50
2013-15	Q2	25	50
2013-15	Q1	12	50
2011-13	Q8	11	50
2011-13	Q7	22	50
2011-13	Q6	19	50
2011-13	Q5	21	50
2011-13	Q4	26	65
2011-13	Q3	48	65
2011-13	Q2	41	65
2011-13	Q1	52	65
Performance Measure Status: Approved			

Date Measured: 12/31/2014

Comment: Includes six startups

As of 7/28/2015



As of 7/28/2015

001149 - Jobs Created refers to new jobs created at businesses directly assisted by the ADO.
Jobs Retained refers to the number of jobs which would likely end in the next 12 months but were kept with the ADOs direct assistance. The number of jobs retained is the number of jobs at risk but were saved.

Subject Matter Expert is Karen McArthur, 360-725-4027.

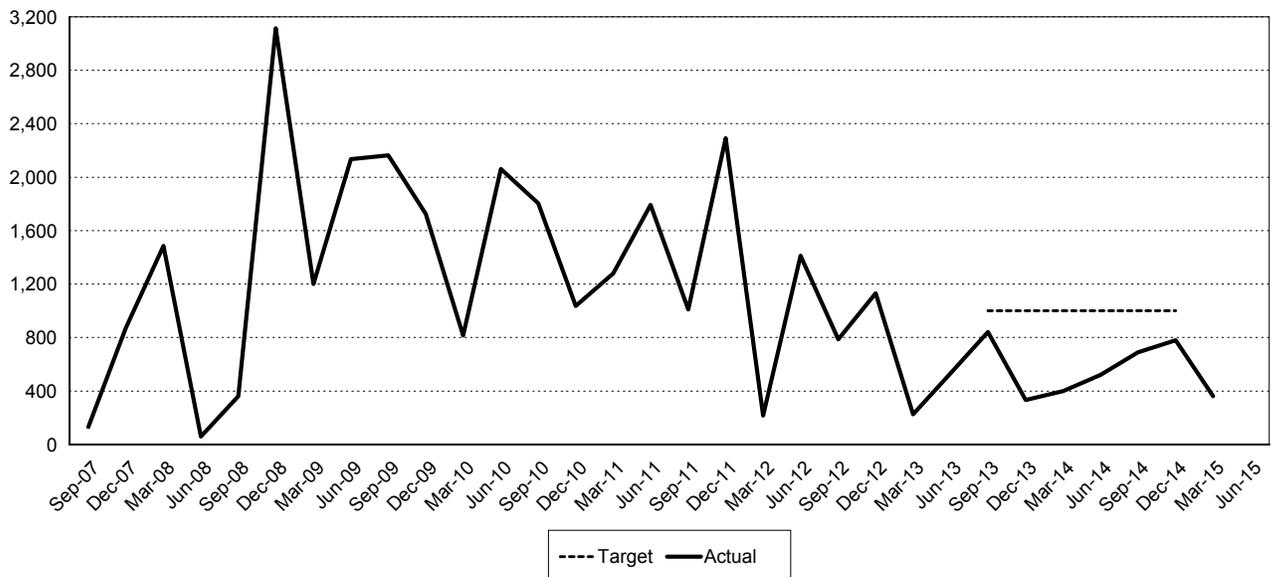
Biennium	Period	Actual	Target
2013-15	Q7	360	
2013-15	Q6	779	1,000
2013-15	Q5	689	
2013-15	Q4	520.5	
2013-15	Q3	399	
2013-15	Q2	333	1,000
2013-15	Q1	842.25	1,000
2011-13	Q8	532	
2011-13	Q7	225	
2011-13	Q6	1,132	
2011-13	Q5	786	
2011-13	Q4	1,413	
2011-13	Q3	215	
2011-13	Q2	2,292	
2011-13	Q1	1,011	

Performance Measure Status: Approved

Date Measured: 3/31/2015

Comment: Due to reporting deadline, this data lags by one quarter.

Number **001149 - Jobs created and retained**



As of 7/28/2015

001150 - The amount of money invested by private, non-government entities in financing a business project. The project must have received direct assistance from an ADO.

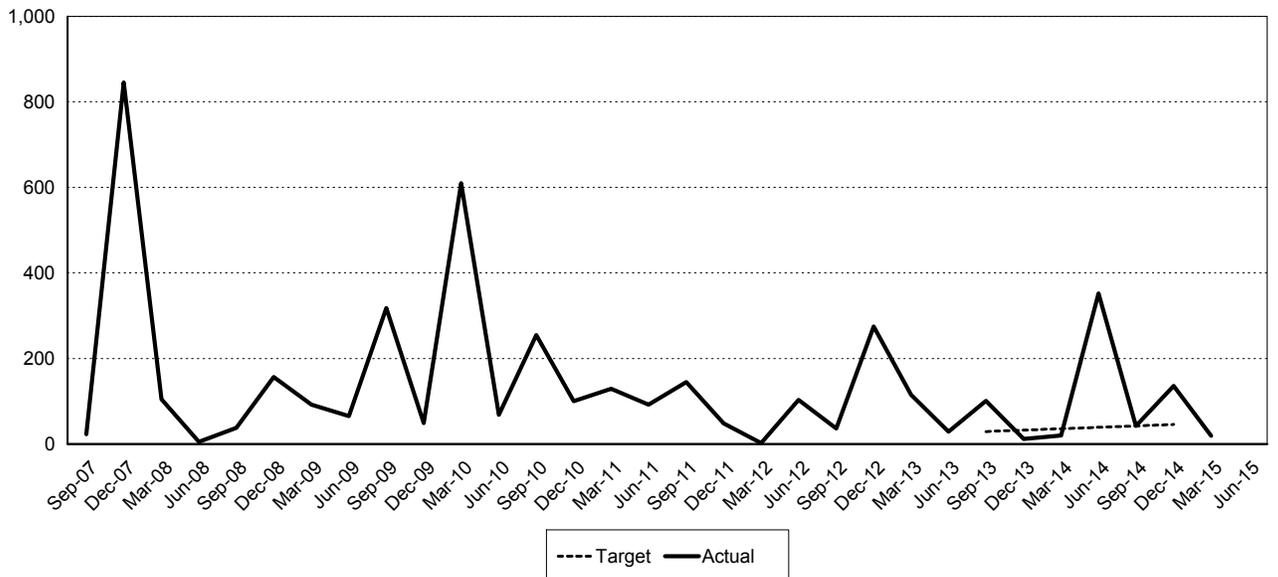
Biennium	Period	Actual	Target
2013-15	Q7	\$19.4	
2013-15	Q6	\$136.1	\$45
2013-15	Q5	\$42.5	
2013-15	Q4	\$352	
2013-15	Q3	\$20	
2013-15	Q2	\$12	
2013-15	Q1	\$101	\$29
2011-13	Q8	\$29	
2011-13	Q7	\$115	
2011-13	Q6	\$275	
2011-13	Q5	\$36	
2011-13	Q4	\$103.2	
2011-13	Q3	\$2	
2011-13	Q2	\$48	
2011-13	Q1	\$145	

Performance Measure Status: Approved

Date Measured: 3/31/2015

Comment: Due to reporting deadlines, this data lags by one quarter.

Dollars **001150 - Private Investment Leveraged (estimated)**



As of 7/28/2015

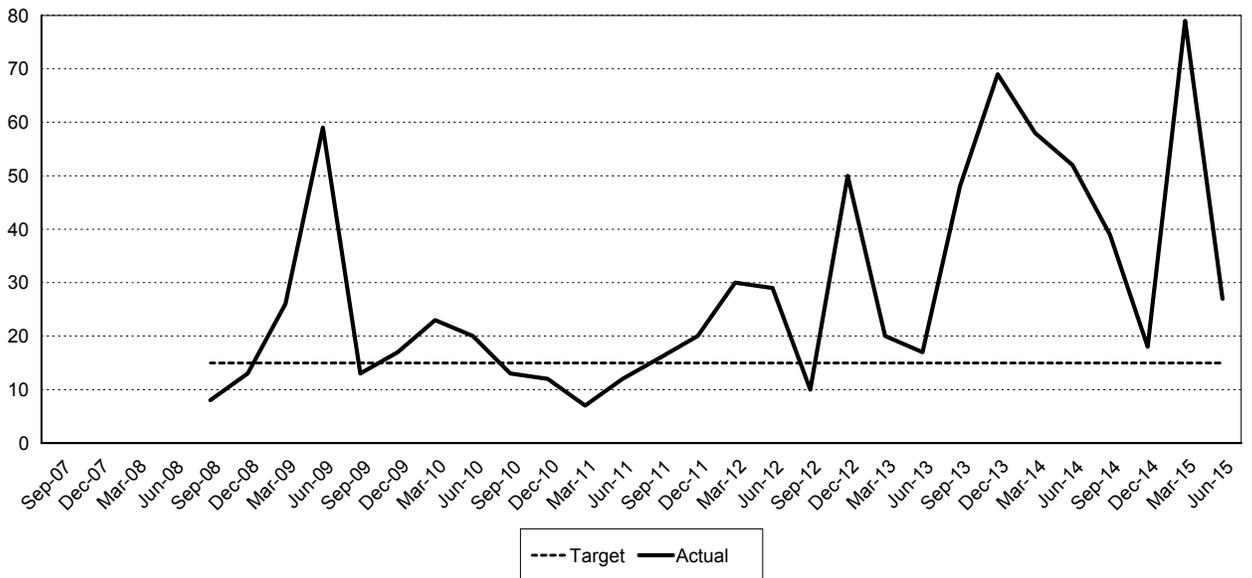
001810 - 34 Number of leads generated			
Biennium	Period	Actual	Target
2013-15	Q8	27	15
2013-15	Q7	79	15
2013-15	Q6	18	15
2013-15	Q5	39	15
2013-15	Q4	52	15
2013-15	Q3	58	15
2013-15	Q2	69	15
2013-15	Q1	48	15
2011-13	Q8	17	15
2011-13	Q7	20	15
2011-13	Q6	50	15
2011-13	Q5	10	15
2011-13	Q4	29	15
2011-13	Q3	30	15
2011-13	Q2	20	15
2011-13	Q1	16	15

Performance Measure Status: Approved

Date Measured: 9/30/2014
 Comment: updated in Q5

Number

001810 - Leads generated



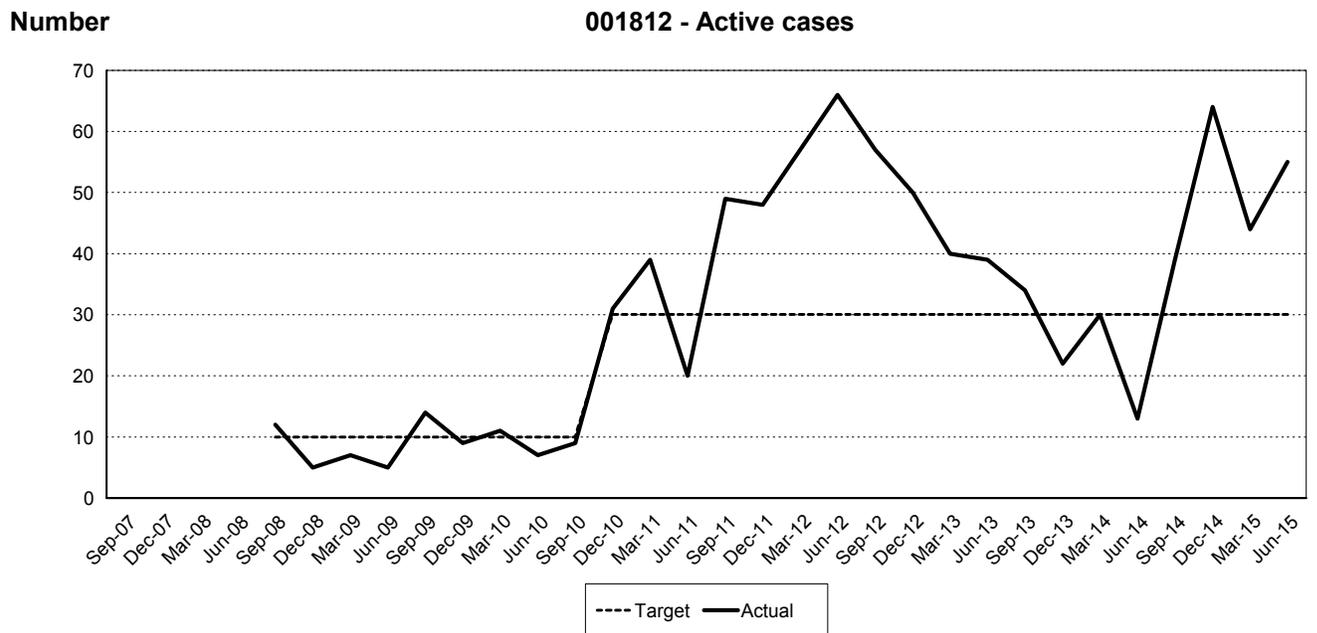
As of 7/28/2015

001812 - 34 number of active cases			
Biennium	Period	Actual	Target
2013-15	Q8	55	30
2013-15	Q7	44	30
2013-15	Q6	64	30
2013-15	Q5	39	30
2013-15	Q4	13	30
2013-15	Q3	30	30
2013-15	Q2	22	30
2013-15	Q1	34	30
2011-13	Q8	39	30
2011-13	Q7	40	30
2011-13	Q6	50	30
2011-13	Q5	57	30
2011-13	Q4	66	30
2011-13	Q3	57	30
2011-13	Q2	48	30
2011-13	Q1	49	30

Performance Measure Status: Approved

Date Measured: 12/31/2014

Comment: 43 recruitment, 21 expansion



As of 7/28/2015

001813 - Subject Matter Experts are Robb Zerr ((206) 256-6111, robb.zerr@commerce.wa.gov) and Alexander Harper ((360) 970-1073, alexander.harper@commerce.wa.gov)

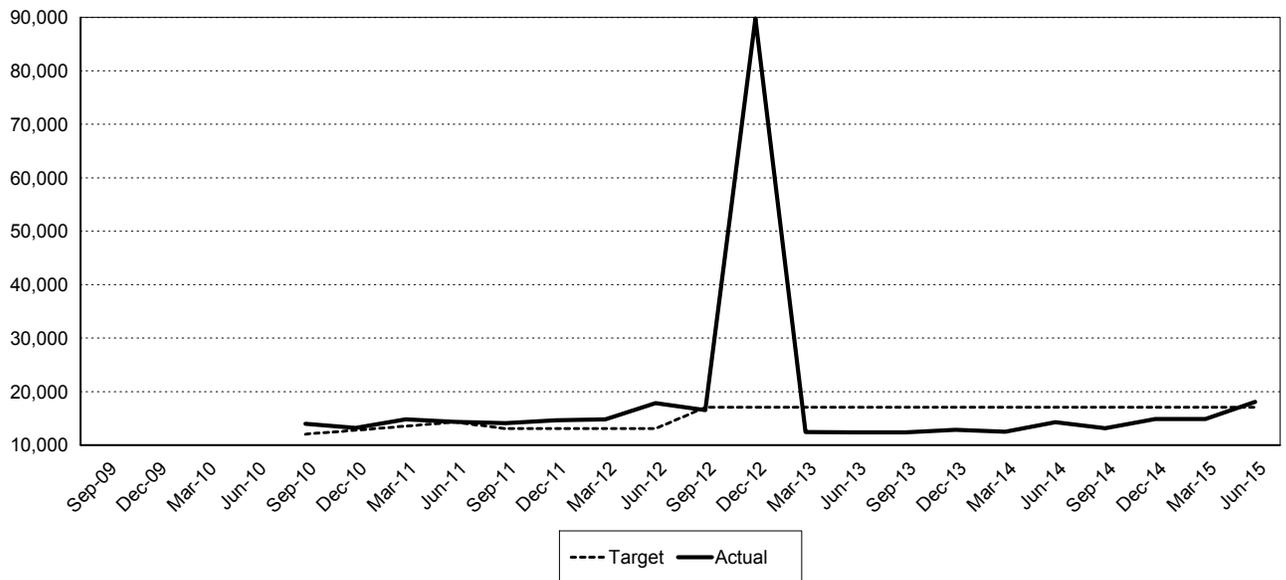
Biennium	Period	Actual	Target
2013-15	Q8	18,088	17,000
2013-15	Q7	14,871	17,000
2013-15	Q6	14,842	17,000
2013-15	Q5	13,156	17,000
2013-15	Q4	14,257	17,000
2013-15	Q3	12,496	17,000
2013-15	Q2	12,845	17,000
2013-15	Q1	12,398	17,000
2011-13	Q8	12,398	17,000
2011-13	Q7	12,435	17,000
2011-13	Q6	89,835	17,000
2011-13	Q5	16,542	17,000
2011-13	Q4	17,831	13,000
2011-13	Q3	14,810	13,000
2011-13	Q2	14,632	13,000
2011-13	Q1	14,086	13,000

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: 79.1% new visitors, 20.8% returning visitors

Number **001813 - ChooseWashington.com visits**



A168 Asset Building for Working Families

As of 7/28/2015

Statewide Result Area: Prosperous Economy

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Low and moderate income working families have the skills and training to make sound financial decisions.

As of 7/28/2015

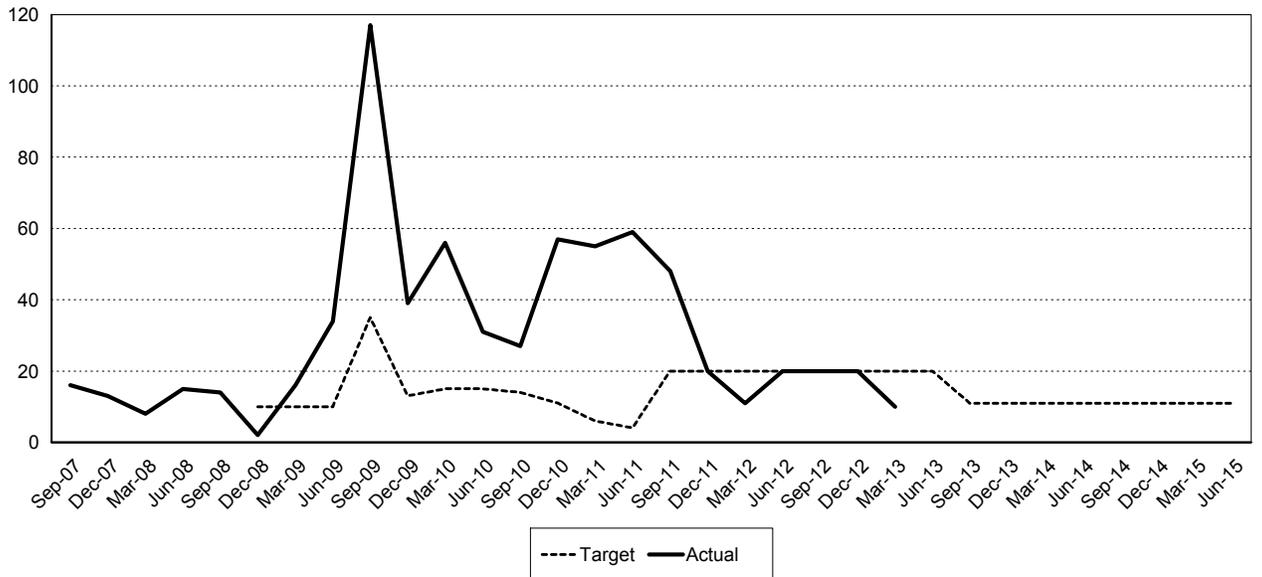
001088 - Number of assets purchased.			
Biennium	Period	Actual	Target
2013-15	Q8		11
2013-15	Q7		11
2013-15	Q6		11
2013-15	Q5		11
2013-15	Q4		11
2013-15	Q3		11
2013-15	Q2		11
2013-15	Q1		11
2011-13	Q8		20
2011-13	Q7	10	20
2011-13	Q6	20	20
2011-13	Q5	20	20
2011-13	Q4	20	20
2011-13	Q3	11	20
2011-13	Q2	20	20
2011-13	Q1	48	20

Performance Measure Status: Approved

Date Measured: 9/30/2013

Comment: Target has been lowered back to 11 to reflect the fact that some contracts have ended.

Number 001088 - Assets purchased with IDA Accounts



As of 7/28/2015

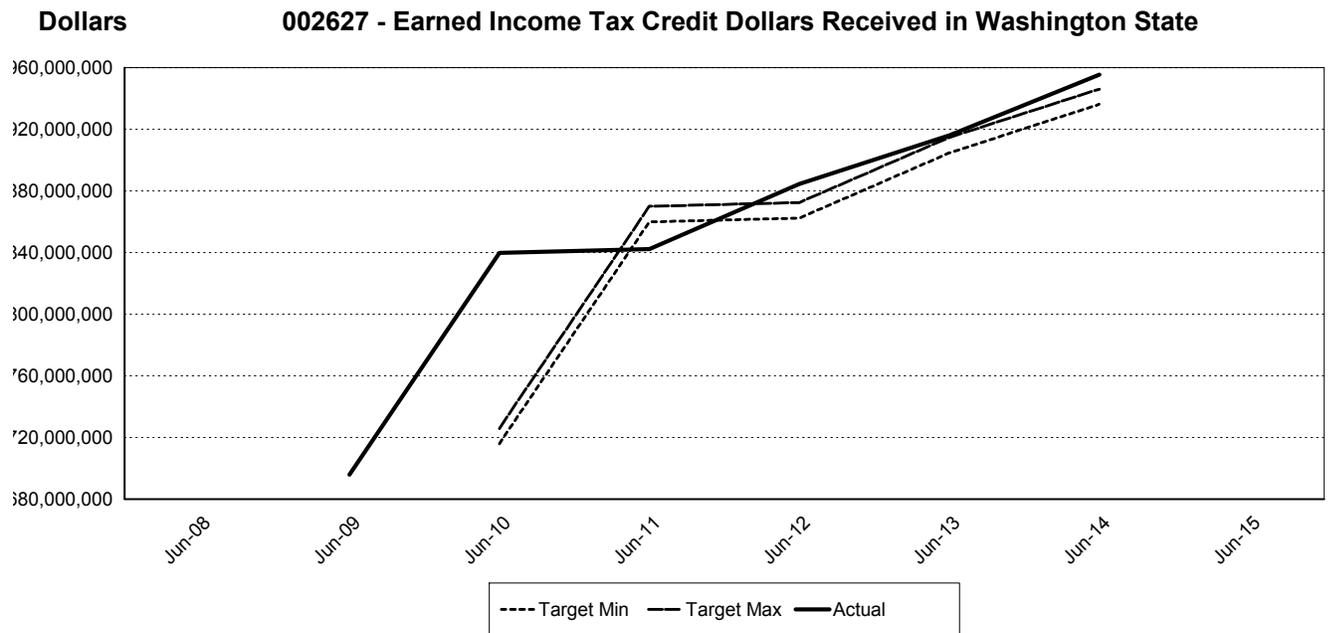
002627 - Local Asset Building Coalitions partner with AARP, IRS, and community partners to promote the Earned Income Tax Credit (EITC) and free tax filing assistance in order to increase financial independence of low/moderate income families. Success is measured as increasing EITC dollars in Washington.

Biennium	Period	Actual	Target Min	Target Max
2013-15	A1	\$955,338,815	\$935,973,694	\$945,973,694
2011-13	A2	\$915,973,694	\$904,517,304	\$914,517,304
2011-13	A1	\$884,517,304	\$862,276,182	\$872,276,182

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: Tax Year 2013 received by Commerce December, 2014.



A171 Global Trade and Investment Services

Statewide Result Area: Prosperous Economy

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Washington's companies have the skills, training, and information necessary to conduct business in a global market.

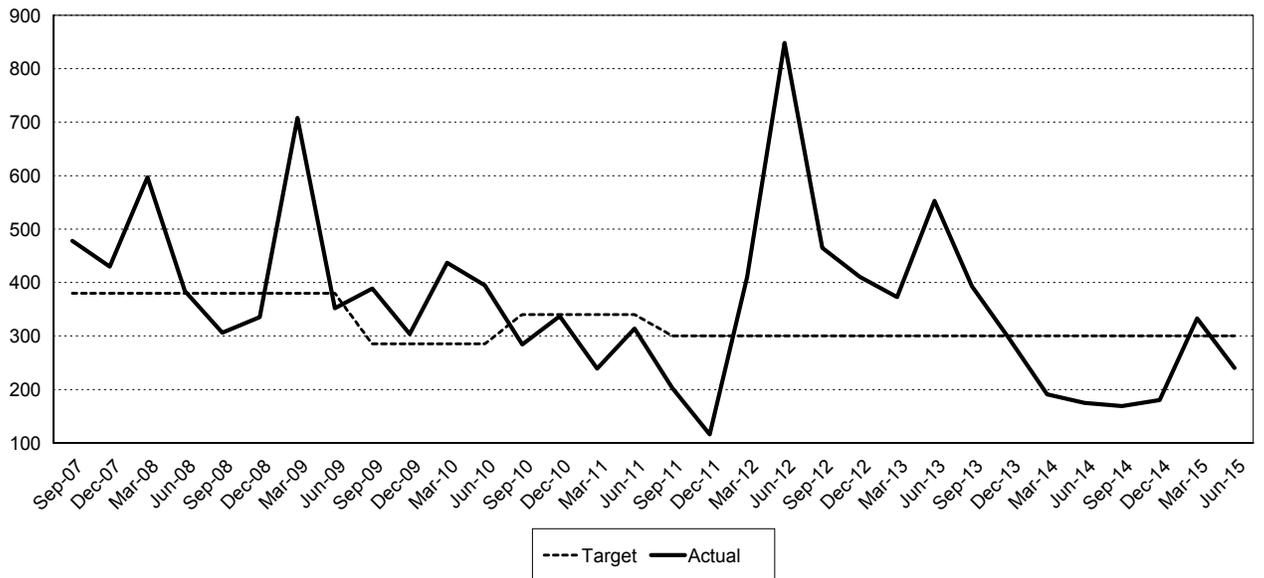
As of 7/28/2015

001140 - Commerce received 393 export assistance requests from 212 companies in the first quarter of the fiscal year 2013.

Biennium	Period	Actual	Target
2013-15	Q8	240	300
2013-15	Q7	333	300
2013-15	Q6	180	300
2013-15	Q5	169	300
2013-15	Q4	175	300
2013-15	Q3	191	300
2013-15	Q2	294	300
2013-15	Q1	393	300
2011-13	Q8	553	300
2011-13	Q7	373	300
2011-13	Q6	411	300
2011-13	Q5	465	300
2011-13	Q4	848	300
2011-13	Q3	410	300
2011-13	Q2	116	300
2011-13	Q1	203	300

Performance Measure Status: Approved

Number **001140 - Export assistance cases**



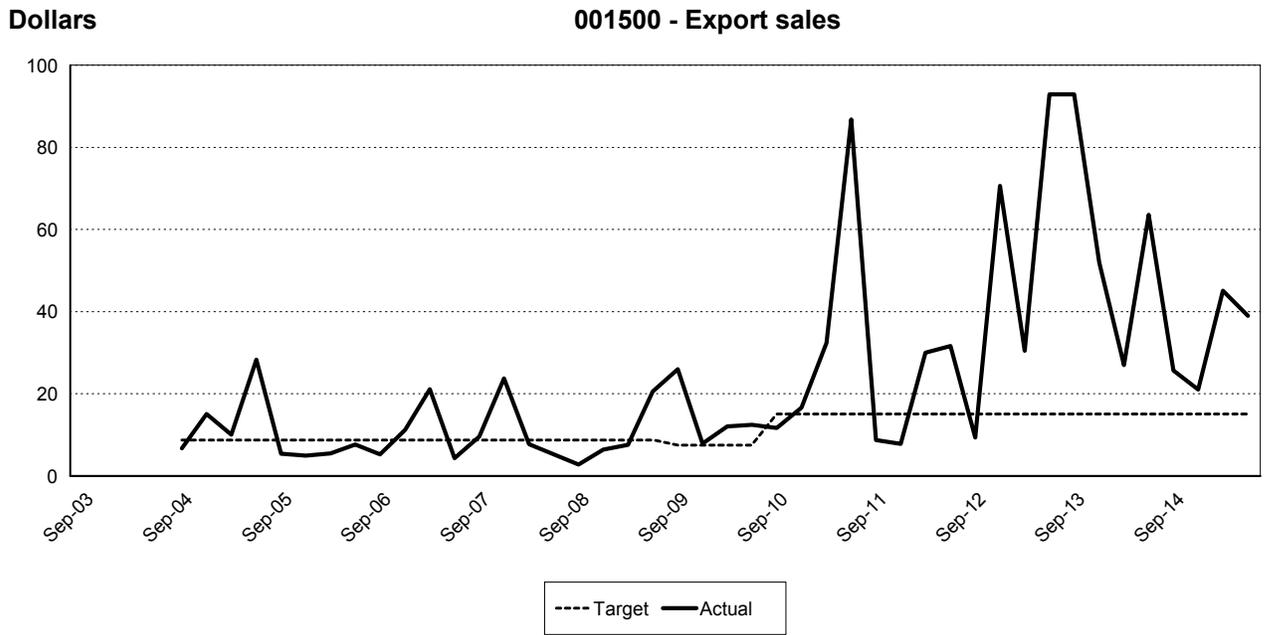
As of 7/28/2015

001500 -			
Washington companies reported \$203.3 million in Commerce-assisted export sales, supporting nearly 1,100 jobs.			
*This figure was arrived at using the U.S. Dept. of Commerce jobs multiplier of \$185,000 in export sales equaling one job.			
Biennium	Period	Actual	Target
2013-15	Q8	\$39	\$15
2013-15	Q7	\$45.1	\$15
2013-15	Q6	\$21	\$15
2013-15	Q5	\$25.7	\$15
2013-15	Q4	\$63.6	\$15
2013-15	Q3	\$27	\$15
2013-15	Q2	\$52	\$15
2013-15	Q1	\$92.9	\$15
2011-13	Q8	\$92.9	\$15
2011-13	Q7	\$30.5	\$15
2011-13	Q6	\$70.6	\$15
2011-13	Q5	\$9.3	\$15
2011-13	Q4	\$31.6	\$15
2011-13	Q3	\$30	\$15
2011-13	Q2	\$7.8	\$15
2011-13	Q1	\$8.7	\$15
Performance Measure Status: Approved			

Date Measured: 12/31/2012

Comment: Four companies reported multi-million dollar sales, for a total of over \$63 million. Trade shows, foreign customs documentation, and overseas trade missions generated the largest return of sales this quarter.

As of 7/28/2015



A177 Criminal Justice Investments

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Administer Justice

Expected Results

Reduce crime in Washington.

As of 7/28/2015

001096 - Number of convictions resulting from the prosecution of task force cases.			
Biennium	Period	Actual	Target
2013-15	Q8		92
2013-15	Q7		92
2013-15	Q6		92
2013-15	Q5		92
2013-15	Q4	895	92
2013-15	Q3		92
2013-15	Q2		92
2013-15	Q1	92	92
2011-13	Q8	119	92
2011-13	Q7	135	92
2011-13	Q6	134	92
2011-13	Q5	128	92
2011-13	Q4	158	12
2011-13	Q3	92	12
2011-13	Q2	59	12
2011-13	Q1	59	12

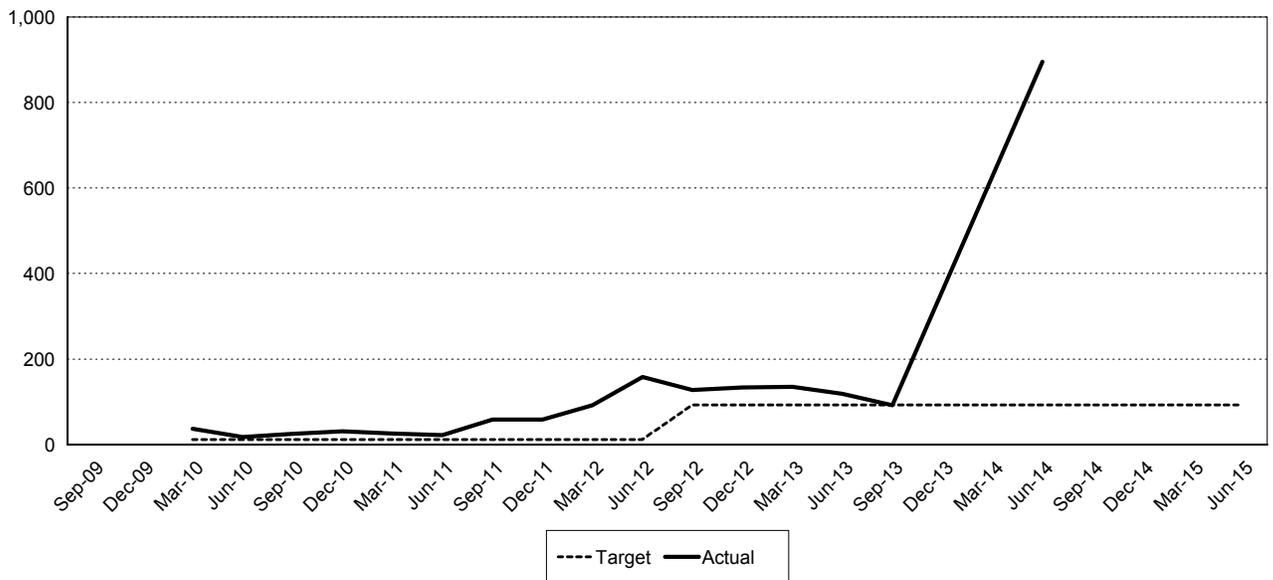
Performance Measure Status: Approved

Date Measured: 3/31/2014

Comment: This data is reported semi-annually -- no data for this reporting period.

Number

001096 - Financial fraud convictions



As of 7/28/2015

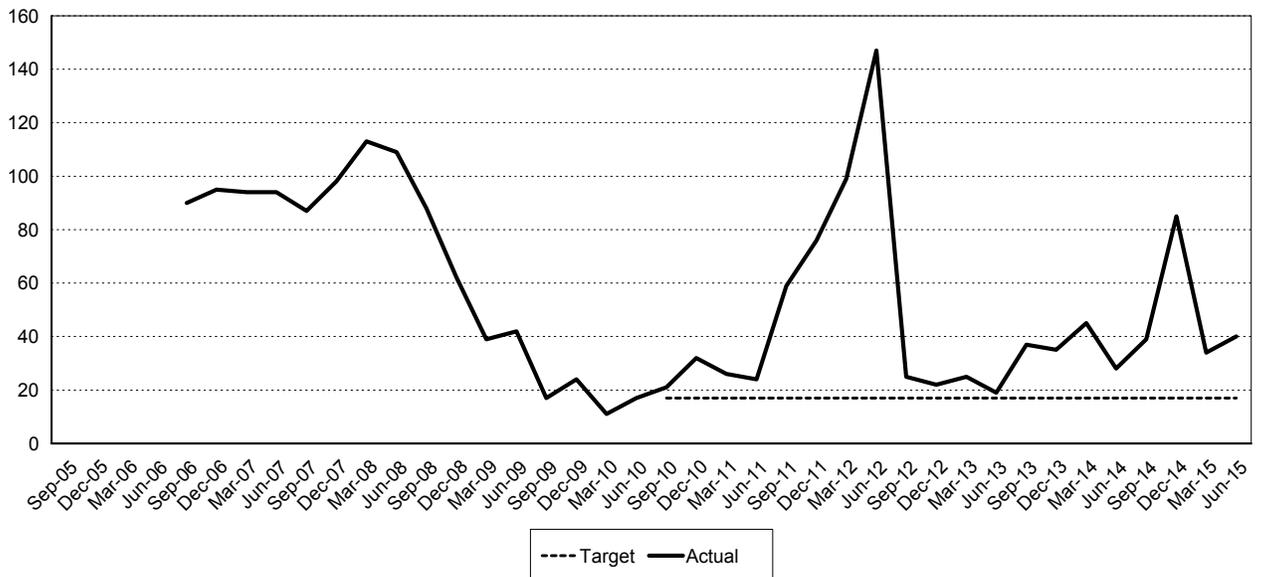
001324 - Number of drug trafficking/gang organizations disrupted/dismantled in counties served by Commerce funded programs.				
Biennium	Period	Actual	Target	
2013-15	Q8	40	17	
2013-15	Q7	34	17	
2013-15	Q6	85	17	
2013-15	Q5	39	17	
2013-15	Q4	28	17	
2013-15	Q3	45	17	
2013-15	Q2	35	17	
2013-15	Q1	37	17	
2011-13	Q8	19	17	
2011-13	Q7	25	17	
2011-13	Q6	22	17	
2011-13	Q5	25	17	
2011-13	Q4	147	17	
2011-13	Q3	99	17	
2011-13	Q2	76	17	
2011-13	Q1	59	17	

Performance Measure Status: Approved

Date Measured: 12/31/2014

Comment: 85 total orgs disrupted, of which 72 were drug orgs, 12 were drug/gang orgs, and 1 was gang org.

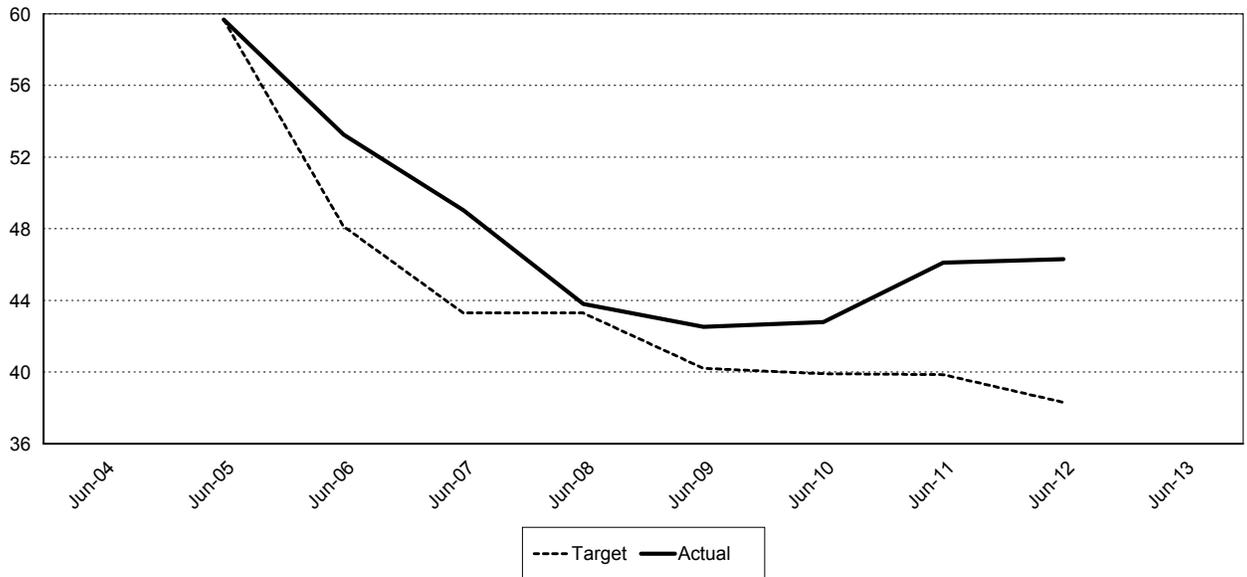
Number 001324 - Drug trafficking and gang organizations disrupted



As of 7/28/2015

001331 - Per capita index crime in program counties compared to state average.			
Biennium	Period	Actual	Target
2011-13	A1	46.3%	38.3%
Performance Measure Status: Approved			

Percent **001331 - Reduction in index crimes**



A179 New Americans

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Upgrade the skills of current or returning retired workers**

Expected Results

Legal permanent residents receive naturalization assistance.

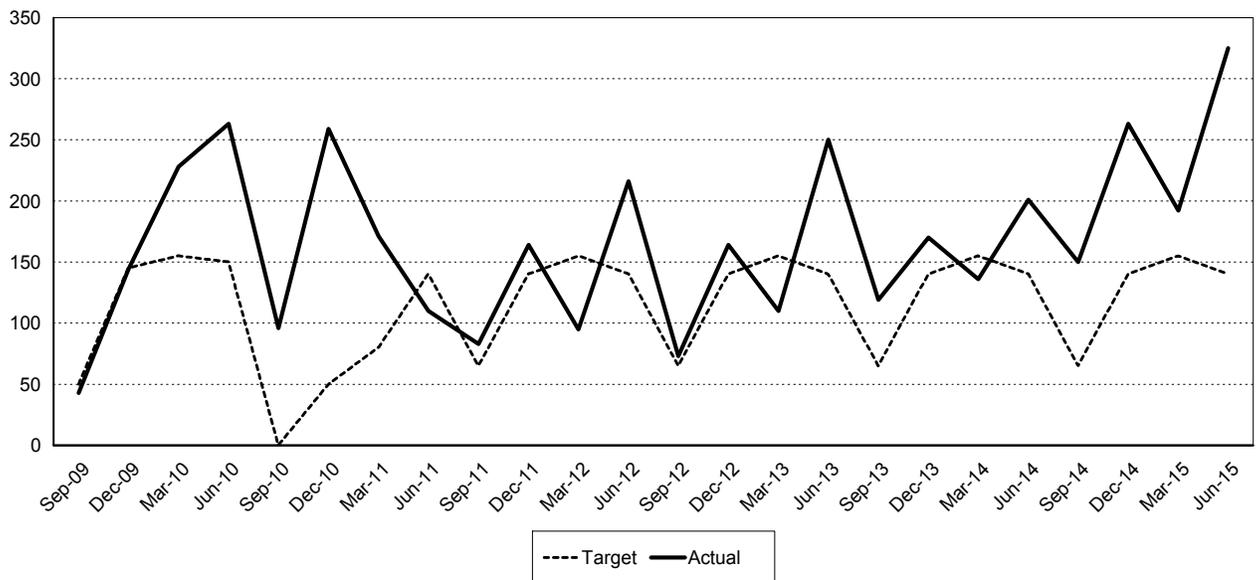
As of 7/28/2015

001100 - Number of program participants completing N-400 applications for citizenship.				
Biennium	Period	Actual	Target	
2013-15	Q8	325	140	
2013-15	Q7	192	155	
2013-15	Q6	263	140	
2013-15	Q5	150	65	
2013-15	Q4	201	140	
2013-15	Q3	136	155	
2013-15	Q2	170	140	
2013-15	Q1	119	65	
2011-13	Q8	250	140	
2011-13	Q7	110	155	
2011-13	Q6	164	140	
2011-13	Q5	73	65	
2011-13	Q4	216	140	
2011-13	Q3	95	155	
2011-13	Q2	164	140	
2011-13	Q1	83	65	
Performance Measure Status: Approved				

Date Measured: 9/30/2013

Comment: 119 N400 Forms Completed

Number **001100 - Applications for Citizenship**



A180 American Recovery Act Funding

Statewide Result Area: Prosperous Economy

As of 7/28/2015

Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Create and retain jobs in Washington while continuing vital services and building essential infrastructure for economic growth.

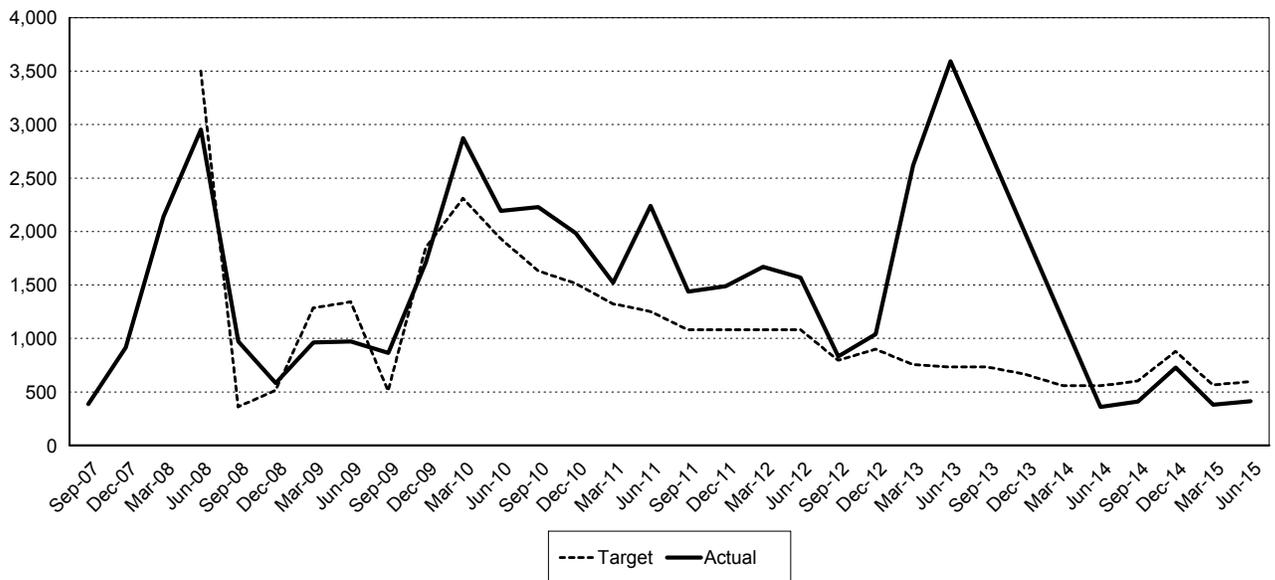
001237 - Number of units preserved through weatherization and rehabilitation			
Biennium	Period	Actual	Target
2013-15	Q8	413	593
2013-15	Q7	379	563
2013-15	Q6	728	875
2013-15	Q5	409	601
2013-15	Q4	360	556
2013-15	Q3		556
2013-15	Q2		663
2013-15	Q1		730
2011-13	Q8	3,591	730
2011-13	Q7	2,618	754
2011-13	Q6	1,041	898
2011-13	Q5	831	793
2011-13	Q4	1,568	1,080
2011-13	Q3	1,669	1,079
2011-13	Q2	1,487	1,080
2011-13	Q1	1,439	1,079

Performance Measure Status: Approved

Date Measured: 6/30/2015

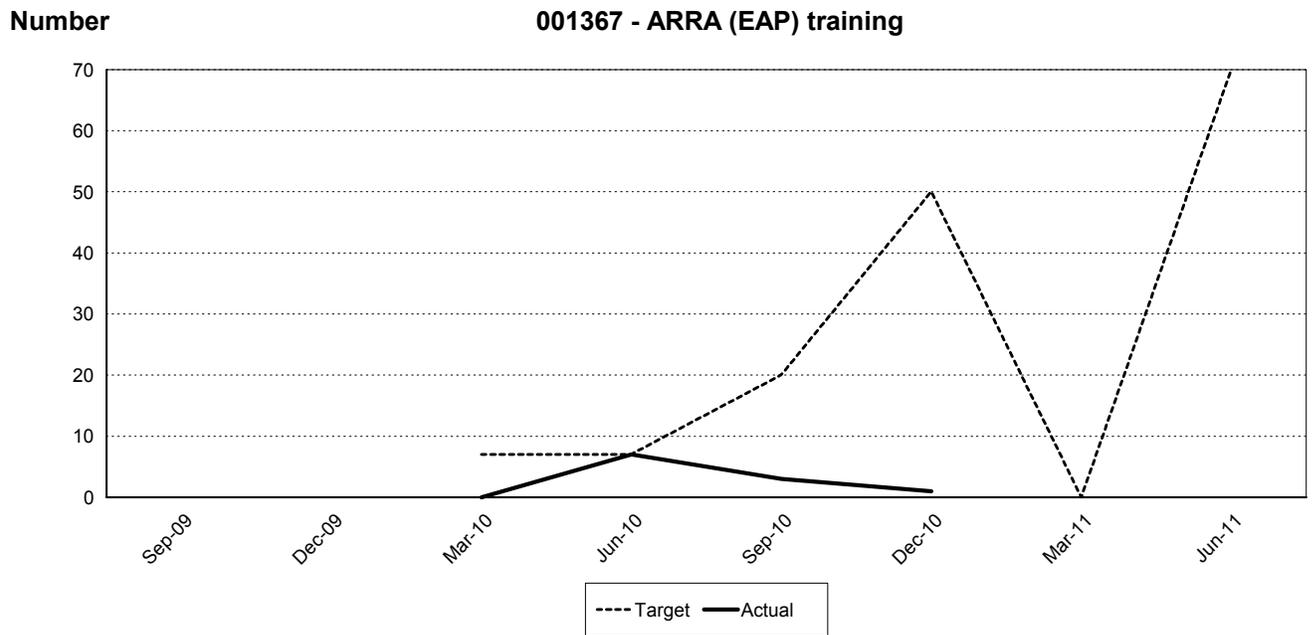
Comment: Target for July - Sept 2015 is 639

Number 001237 - Units preserved (weatherization and rehab.)



As of 7/28/2015

001367 - Number of people trained
Performance Measure Status: Approved



As of 7/28/2015

001990 - Number of web hits to the Broadband website each quarter.			
Biennium	Period	Actual	Target
2013-15	Q8		7,640
2013-15	Q7		7,640
2013-15	Q6	3,999	7,640
2013-15	Q5	7,186	7,640
2013-15	Q4	9,594	7,640
2013-15	Q3	8,579	7,640
2013-15	Q2	9,276	7,640
2013-15	Q1	7,677	7,640
2011-13	Q8	10,773	7,640
2011-13	Q7	8,083	7,640
2011-13	Q6	7,437	7,640
2011-13	Q5	8,529	7,640
2011-13	Q4	7,997	7,640
2011-13	Q3	5,938	7,640
2011-13	Q2	5,743	7,640
2011-13	Q1	12,091	7,640

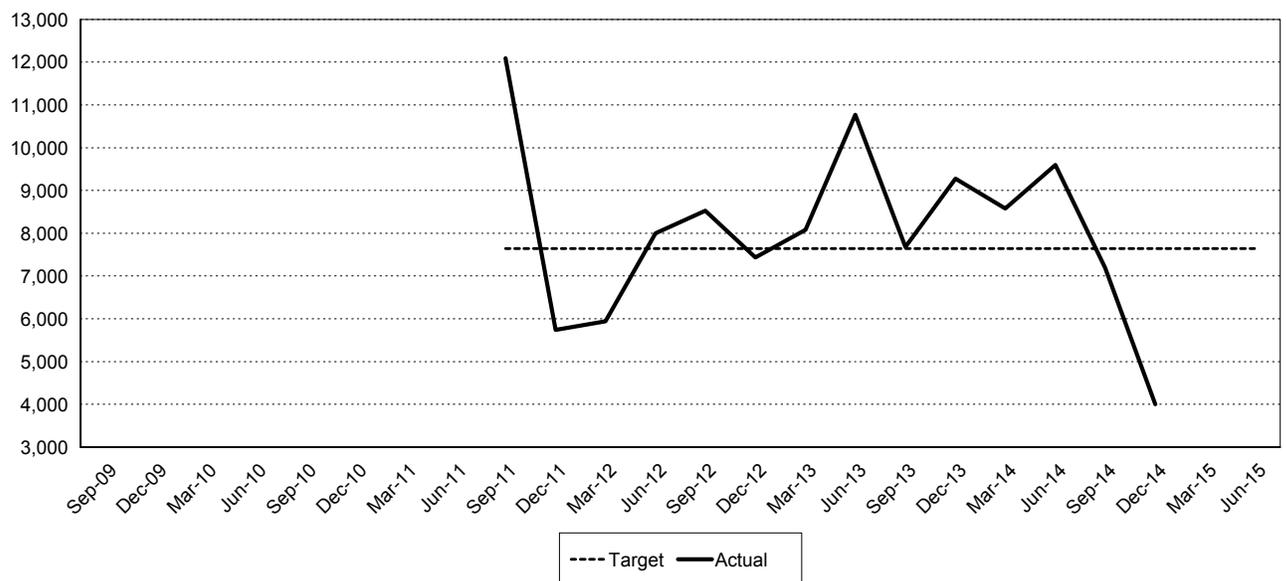
Performance Measure Status: Approved
The Broadband office, using Recovery Act funding, conducts outreach to Washington stakeholders to facilitate broadband planning, deployment and adoption across the state. Web presence are key to continuous engagement of stakeholders.

Date Measured: 12/31/2014

Comment: This program officially closed as of Dec 31, 2014

Number

001990 - Broadband web hits



As of 7/28/2015

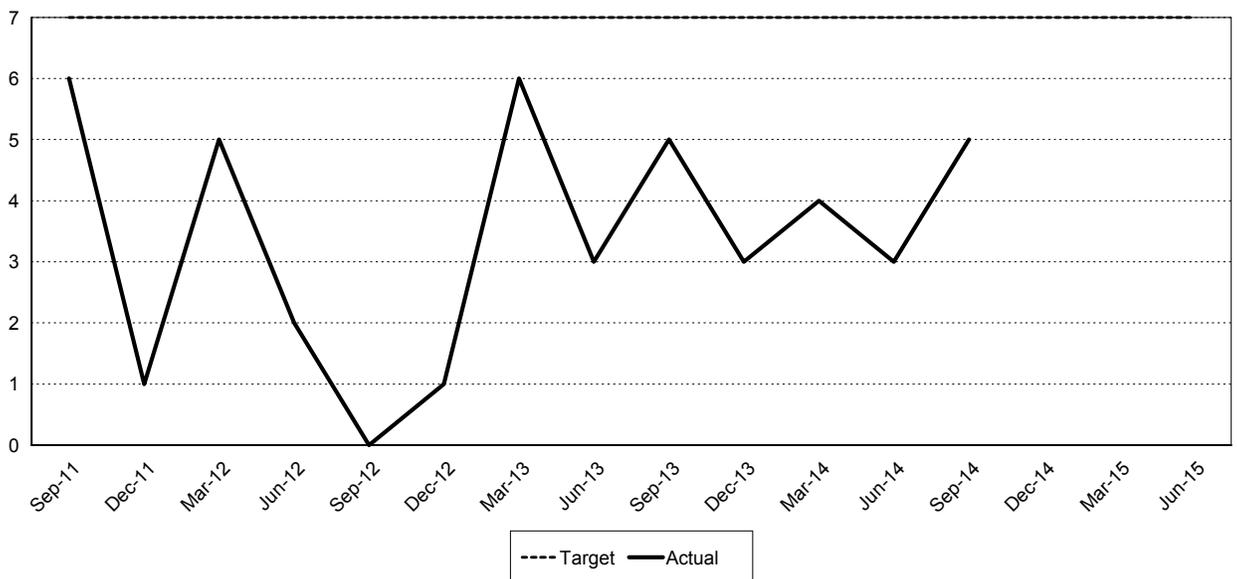
001991 - Number of months since the last broadband map update. (Requirement is at least every 7 months)			
Biennium	Period	Actual	Target
2013-15	Q8		7
2013-15	Q7		7
2013-15	Q6		7
2013-15	Q5	5	7
2013-15	Q4	3	7
2013-15	Q3	4	7
2013-15	Q2	3	7
2013-15	Q1	5	7
2011-13	Q8	3	7
2011-13	Q7	6	7
2011-13	Q6	1	7
2011-13	Q5	0	7
2011-13	Q4	2	7
2011-13	Q3	5	7
2011-13	Q2	1	7
2011-13	Q1	6	7

Performance Measure Status: Approved
The office maintains a map of broadband availability in WA, used by citizens, companies and planners to improve service delivery and economic development. The map must be current in order to be most useful.

Date Measured: 12/31/2014

Comment: This program officially closed 12/31/14

Number **001991 - Broadband map update < 7 months**



As of 7/28/2015

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Cities, towns, and counties have adequate research and information to make sound decisions for their communities.

As of 7/28/2015

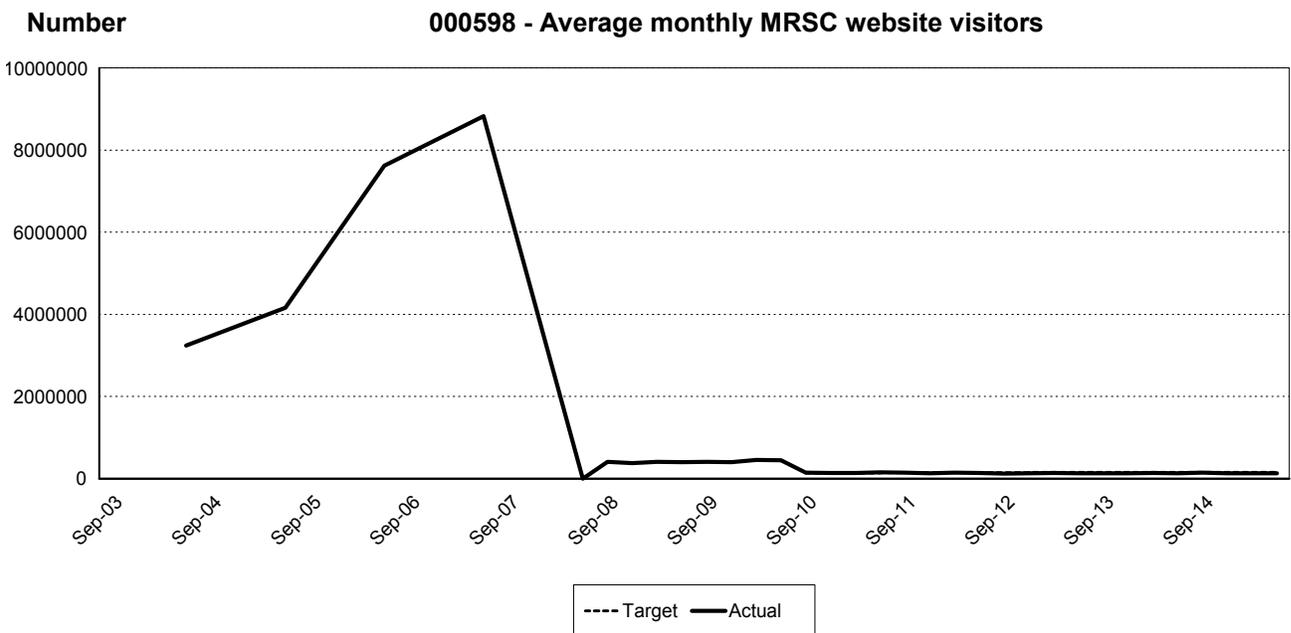
000598 - Prior to FY 11, we were measuring the number of web visitors per quarter. We are now tracking average monthly visits.

Biennium	Period	Actual	Target
2013-15	Q8	125,135	150,615
2013-15	Q7		150,615
2013-15	Q6	129,471	150,615
2013-15	Q5	143,251	150,615
2013-15	Q4	130,623	150,615
2013-15	Q3	136,106	150,615
2013-15	Q2	129,620	150,615
2013-15	Q1	129,416	150,615
2011-13	Q8	129,523	150,615
2011-13	Q7	135,538	149,124
2011-13	Q6	126,000	147,648
2011-13	Q5	123,000	146,186
2011-13	Q4	133,000	144,738
2011-13	Q3	141,000	143,305
2011-13	Q2	129,000	141,886
2011-13	Q1	141,000	140,482

Performance Measure Status: Approved

Date Measured: 3/31/2015

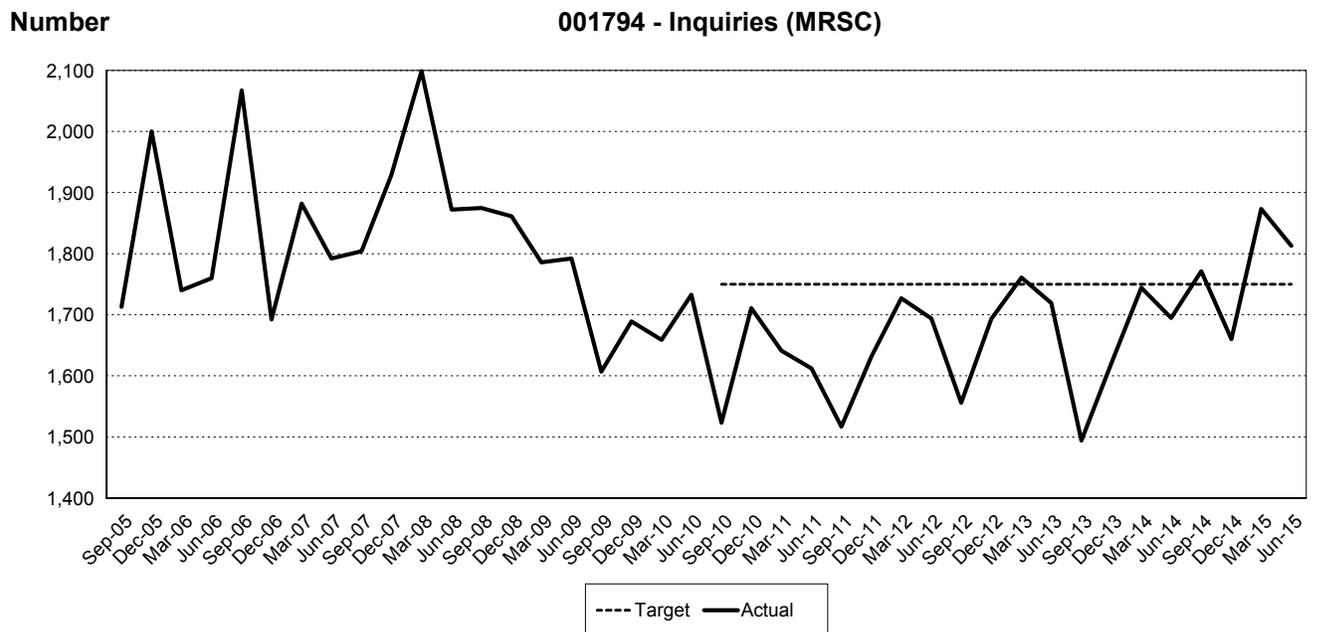
Comment: The new MRSC website was launched in late January 2015. Consequently, accurate visitor statistics are not available for this quarter. MRSC staff have also worked to direct some thru traffic away from the site and more directly to city and county websites



As of 7/28/2015

001794 - Number of inquiries received by the Municipal Research Services Center			
Biennium	Period	Actual	Target
2013-15	Q8	1,813	1,750
2013-15	Q7	1,873	1,750
2013-15	Q6	1,660	1,750
2013-15	Q5	1,771	1,750
2013-15	Q4	1,695	1,750
2013-15	Q3	1,744	1,750
2013-15	Q2	1,620	1,750
2013-15	Q1	1,494	1,750
2011-13	Q8	1,719	1,750
2011-13	Q7	1,761	1,750
2011-13	Q6	1,693	1,750
2011-13	Q5	1,556	1,750
2011-13	Q4	1,694	1,750
2011-13	Q3	1,727	1,750
2011-13	Q2	1,632	1,750
2011-13	Q1	1,517	1,750

Performance Measure Status: Approved



A184 Sector Leads

Statewide Result Area: Prosperous Economy

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

As of 7/28/2015

Expected Results

To create and sustain a thriving economic climate that spurs job growth in every industry sector and every corner of Washington State.

002631 - Growth in total combined gross income for businesses in key industry sectors, reported quarterly by the businesses to the Washington State Department of Revenue.

Performance Measure Status: Approved

002632 - Growth in employment for businesses in key industry sectors, reported quarterly by the businesses to the Washington State Employment Security Department.

Performance Measure Status: Approved

As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	103
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O