

As of 7/2/2015

085 - Office of the Secretary of State

A039 Library services to marginalized people

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

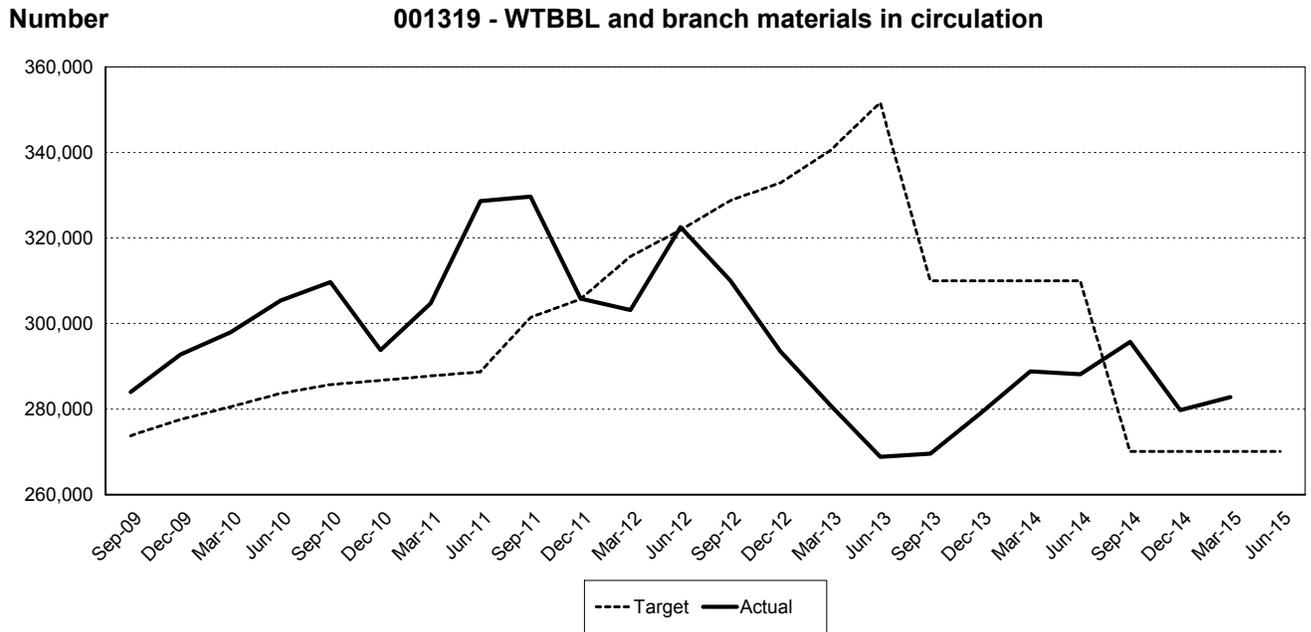
Marginalized populations are provided library materials in a variety of formats to meet their information needs.

001319 - Number of Washington Talking Book & Braille Library (WTBBL) and branch library materials in circulation.			
Biennium	Period	Actual	Target
2013-15	Q8		270,000
2013-15	Q7	282,835	270,000
2013-15	Q6	279,781	270,000
2013-15	Q5	295,762	270,000
2013-15	Q4	288,177	310,000
2013-15	Q3	288,848	310,000
2013-15	Q2	279,009	310,000
2013-15	Q1	269,603	310,000
2011-13	Q8	268,801	351,594
2011-13	Q7	280,853	340,484
2011-13	Q6	293,460	332,871
2011-13	Q5	310,097	328,744
2011-13	Q4	322,526	321,826
2011-13	Q3	303,137	315,638
2011-13	Q2	305,839	305,645
2011-13	Q1	329,690	301,362
Performance Measure Status: Approved			

Date Measured: 9/30/2013

Comment: Circulation in DOC branches fell significantly this quarter due to several serious illnesses among staff. With only 1 person per branch and the difficulty recruiting for work in the institutions, open hours have been curtailed.

As of 7/2/2015



A040 Serving Washington libraries

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Staff of libraries throughout the state are provided training to meet their communities needs.

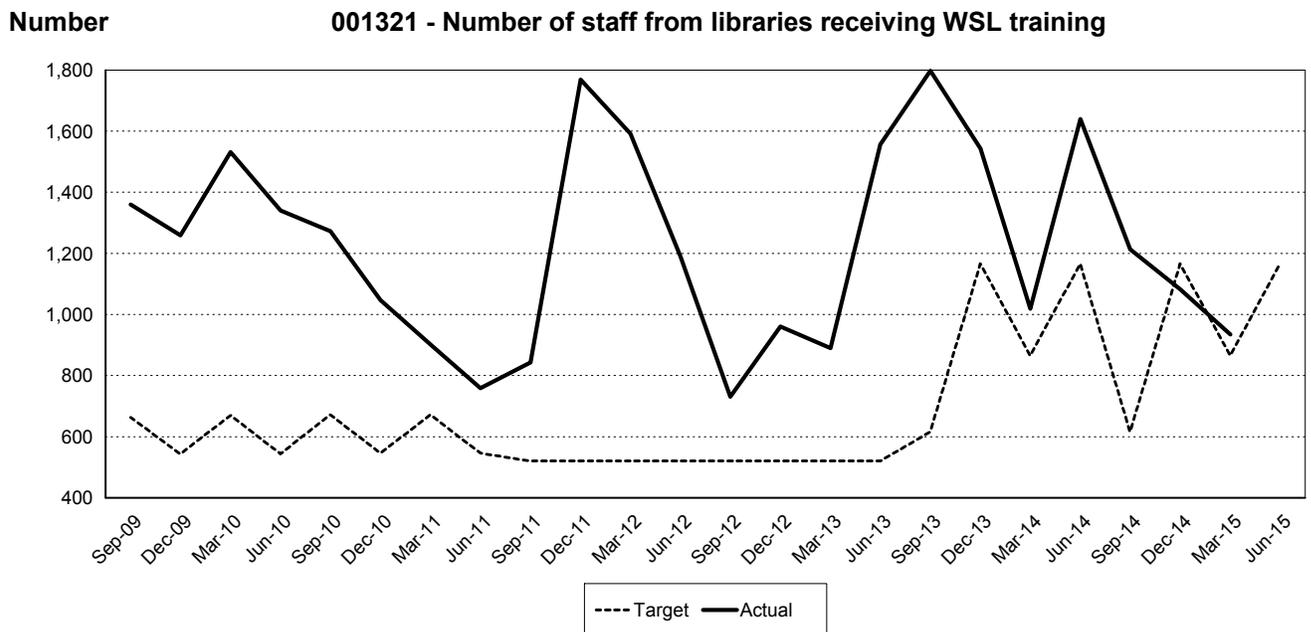
As of 7/2/2015

001321 - Number of staff from libraries across Washington receiving training from the Washington State Library.				
Biennium	Period	Actual	Target	
2013-15	Q8		1,165	
2013-15	Q7	935	865	
2013-15	Q6	1,082	1,165	
2013-15	Q5	1,213	615	
2013-15	Q4	1,640	1,165	
2013-15	Q3	1,019	865	
2013-15	Q2	1,543	1,165	
2013-15	Q1	1,798	615	
2011-13	Q8	1,556	520	
2011-13	Q7	890	520	
2011-13	Q6	960	520	
2011-13	Q5	731	520	
2011-13	Q4	1,189	520	
2011-13	Q3	1,592	520	
2011-13	Q2	1,769	520	
2011-13	Q1	843	520	

Performance Measure Status: Approved

Date Measured: 6/30/2013

Comment: 8th qtr exceeds target by 1,026 due to high demand of unlimited WebJunction training courses, higher attendance at conference presentations by library staff and WTBBL outreach.



As of 7/2/2015

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Protect and support victims of crime

Expected Results

Crime victims locations will be kept confidential.

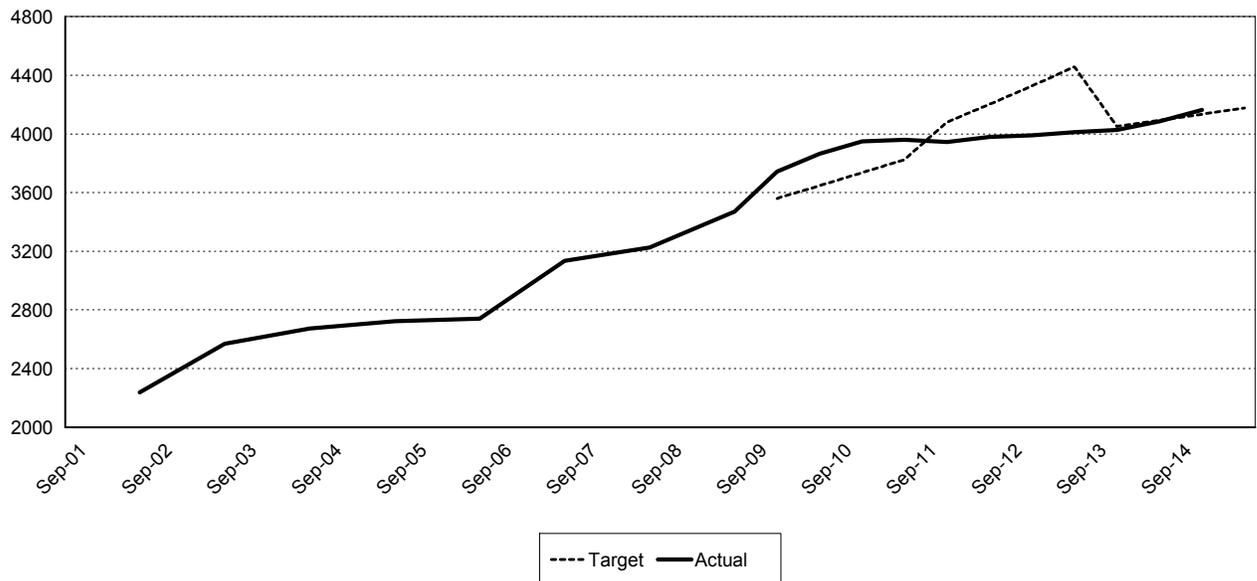
000159 - Number of active participants in the Address Confidentiality Program.			
Biennium	Period	Actual	Target
2013-15	Q8		4,175
2013-15	Q6	4,163	4,134
2013-15	Q4	4,085	4,093
2013-15	Q2	4,027	4,052
2011-13	Q8	4,012	4,457
2011-13	Q6	3,991	4,327
2011-13	Q4	3,980	4,201
2011-13	Q2	3,945	4,079

Performance Measure Status: Approved

Date Measured: 6/30/2013

Comment: Actual is 445 less participants than estimated for January 1 through June 30, 2013

Number **000159 - Number of active participants in the Address Confidentiality Program**



A012 Archives Collections and Services

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

As of 7/2/2015

Expected Results

The primary mission of the state Archives is to preserve and make accessible the legal and historical records of the executive, legislative, and judicial branch agencies of state and local government. Collecting and making these records available, promotes transparency and accountability for government to its citizens. To make these records available and ensure citizen access, the Archives maintains a Web site and public research facilities throughout the State (Bellevue, Bellingham, Ellensburg, Cheney, and Olympia). Technical assistance is provided to state and local government agencies to ensure the preservation of records.

As of 7/2/2015

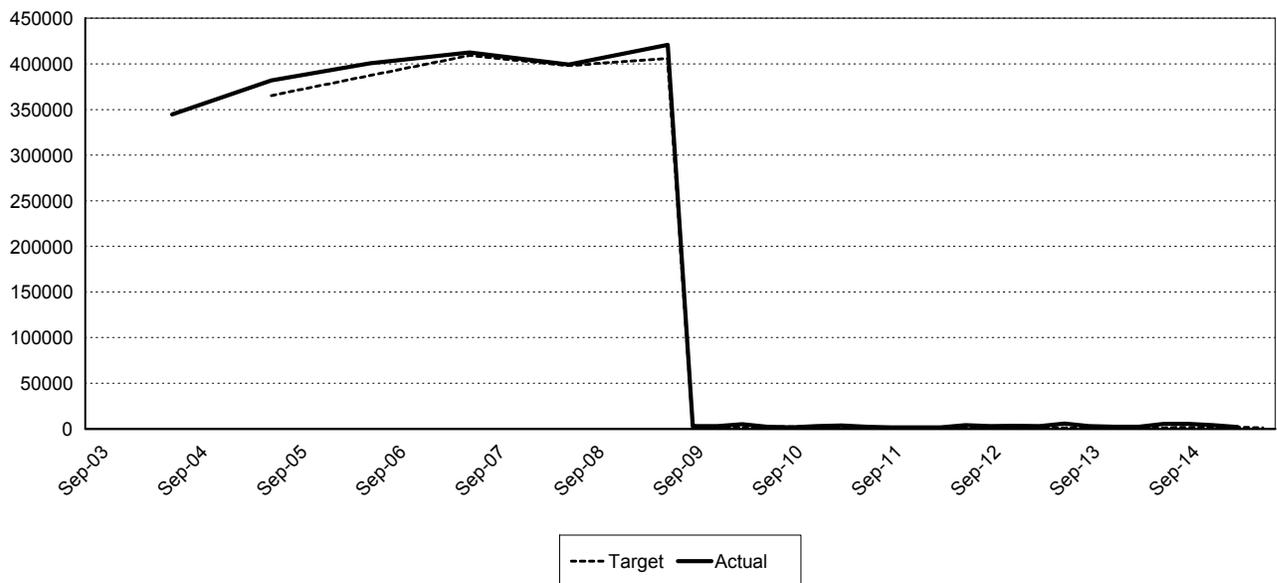
000143 - Number of pages preserved and made available to the public in the State Archives (in thousands).			
Biennium	Period	Actual	Target
2013-15	Q8		800
2013-15	Q7	1,962	1,700
2013-15	Q6	4,152	1,100
2013-15	Q5	5,560	1,450
2013-15	Q4	5,325	790
2013-15	Q3	2,147	1,650
2013-15	Q2	2,342	1,050
2013-15	Q1	3,012	1,400
2011-13	Q8	5,885	800
2011-13	Q7	3,057	1,700
2011-13	Q6	3,343	1,100
2011-13	Q5	3,072	1,450
2011-13	Q4	3,957	790
2011-13	Q3	1,572	1,650
2011-13	Q2	1,490	1,050
2011-13	Q1	1,607	1,400

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: A large number of dispositions from the State Records Center drove up the accessions into the Archives.

Number 000143 - Number of pages preserved and made available to the public in the State Archives



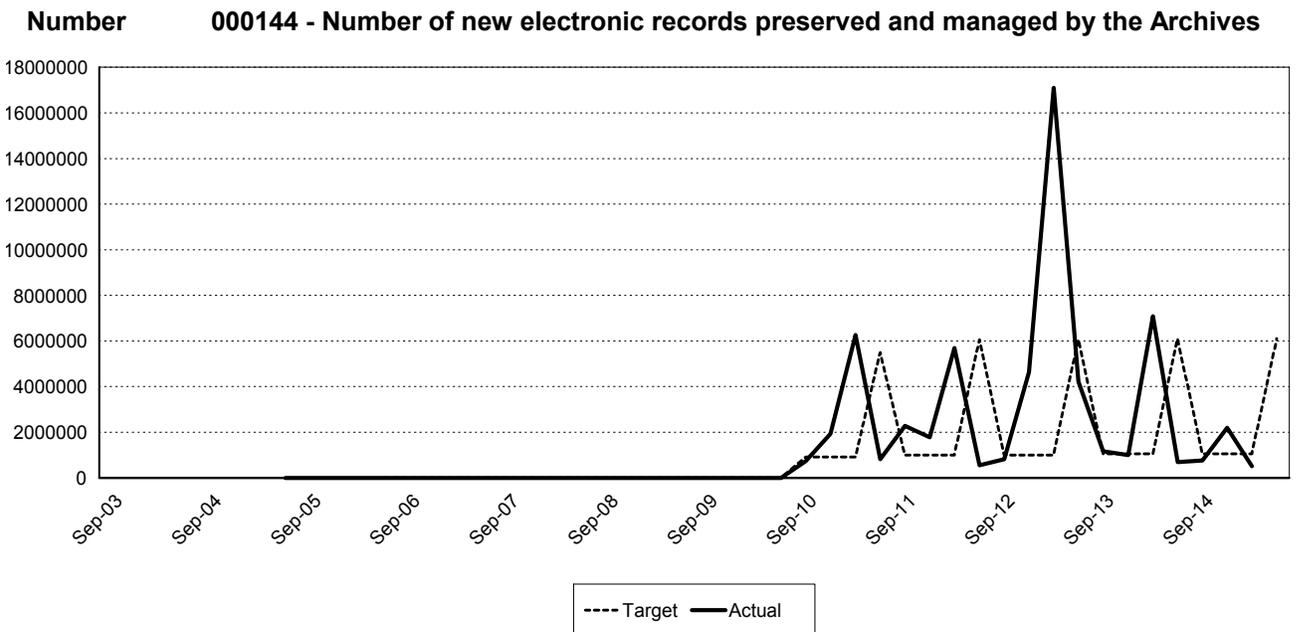
As of 7/2/2015

000144 - Number of new electronic records preserved and managed by the Archives.			
Biennium	Period	Actual	Target
2013-15	Q8		6,100,000
2013-15	Q7	517,018	1,040,000
2013-15	Q6	2,201,323	1,040,000
2013-15	Q5	756,520	1,040,000
2013-15	Q4	688,999	6,100,000
2013-15	Q3	7,081,658	1,040,000
2013-15	Q2	1,002,968	1,040,000
2013-15	Q1	1,162,872	1,040,000
2011-13	Q8	4,210,237	6,050,000
2011-13	Q7	17,105,451	990,000
2011-13	Q6	4,628,686	990,000
2011-13	Q5	822,215	990,000
2011-13	Q4	558,053	6,050,000
2011-13	Q3	5,686,772	990,000
2011-13	Q2	1,776,239	990,000
2011-13	Q1	2,284,332	990,000

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: Lower number of records received is due to a large accession received during 3rd Quarter instead of 4th.



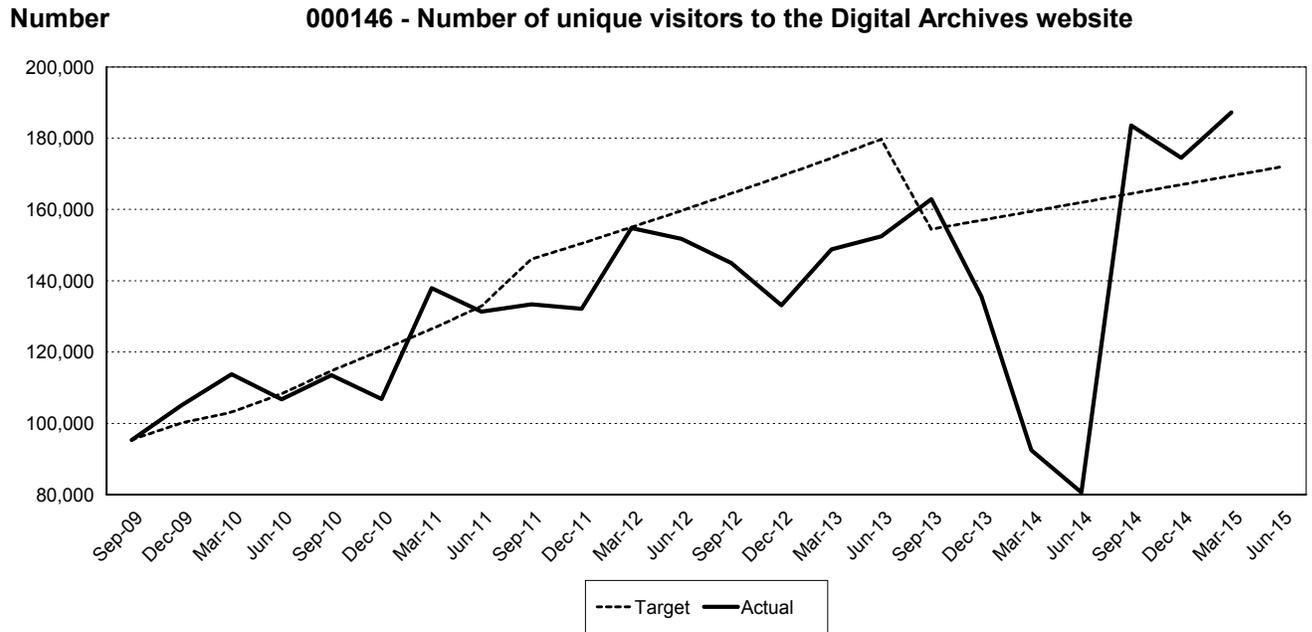
As of 7/2/2015

000146 - Number of unique visitors to the Digital Archives website.			
Biennium	Period	Actual	Target
2013-15	Q8		171,900
2013-15	Q7	187,201	169,400
2013-15	Q6	174,450	166,900
2013-15	Q5	183,591	164,400
2013-15	Q4	80,620	161,900
2013-15	Q3	92,441	159,400
2013-15	Q2	135,510	156,900
2013-15	Q1	162,929	154,400
2011-13	Q8	152,495	179,644
2011-13	Q7	148,829	174,412
2011-13	Q6	133,079	169,332
2011-13	Q5	144,997	164,400
2011-13	Q4	151,791	159,611
2011-13	Q3	154,766	154,962
2011-13	Q2	132,148	150,449
2011-13	Q1	133,356	146,067

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: We are looking at options to bring more visitors to the site.



A008 Charitable Solicitation and Trusts Program

Statewide Result Area: Prosperous Economy

As of 7/2/2015

Statewide Strategy: Provide consumer protection

Expected Results

Promote public trust and increased knowledge about charitable organizations so the public is able to make informed decisions about charitable giving. Reduce barriers to successful establishment and operation of charitable entities by providing easy to use, customer friendly, service to filers.

As of 7/2/2015

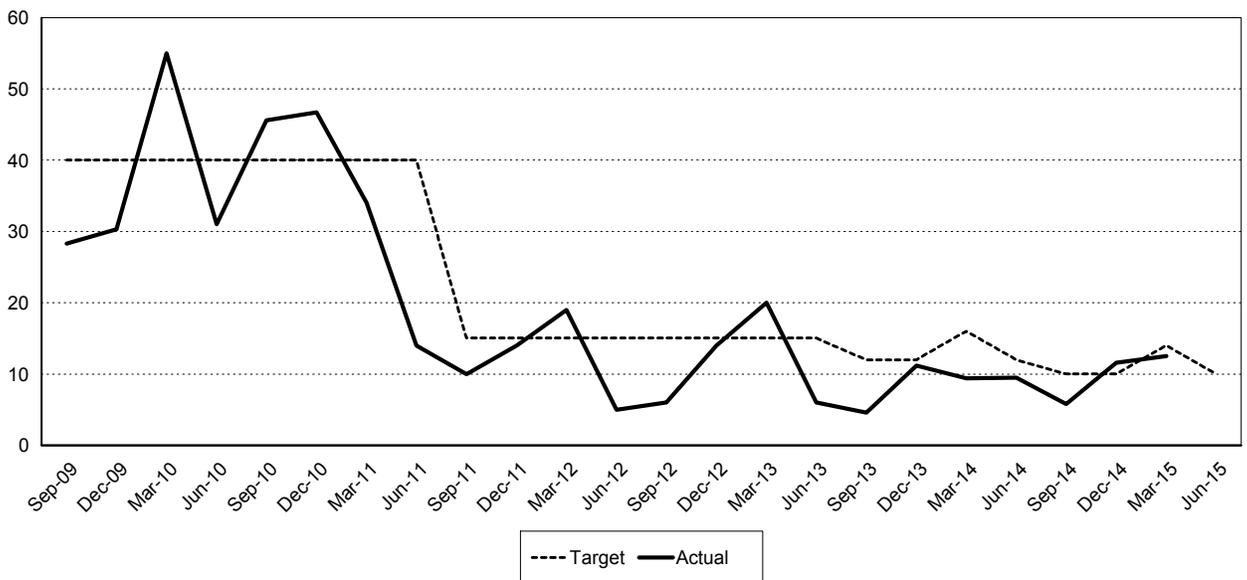
001063 - Average number of days to process Charities filings from receipt.			
Biennium	Period	Actual	Target
2013-15	Q8		10
2013-15	Q7	12.5	14
2013-15	Q6	11.6	10
2013-15	Q5	5.8	10
2013-15	Q4	9.5	12
2013-15	Q3	9.4	16
2013-15	Q2	11.2	12
2013-15	Q1	4.6	12
2011-13	Q8	6	15
2011-13	Q7	20	15
2011-13	Q6	14	15
2011-13	Q5	6	15
2011-13	Q4	5	15
2011-13	Q3	19	15
2011-13	Q2	14	15
2011-13	Q1	10	15

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: corrected in 6th quarter

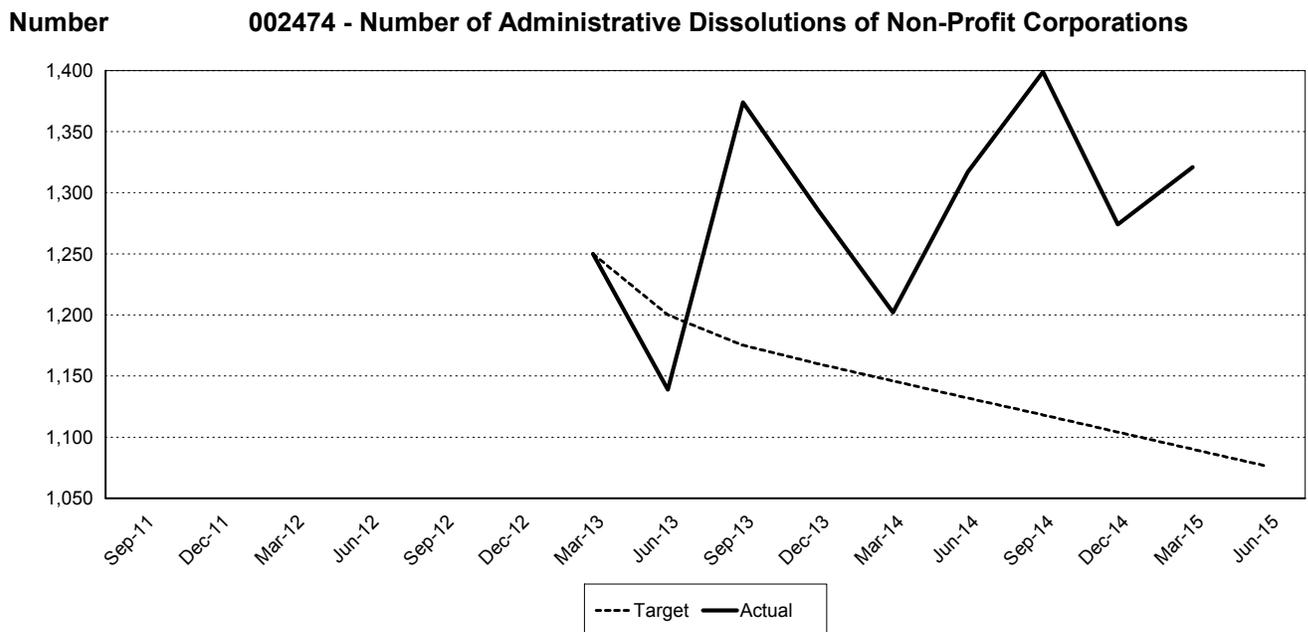
Number **001063 - Average Number of days to process Charities filings from receipt**



As of 7/2/2015

002474 - The number of administrative dissolutions for non-profit corporations in a given quarter.			
Biennium	Period	Actual	Target
2013-15	Q8		1,076
2013-15	Q7	1,321	1,090
2013-15	Q6	1,274	1,104
2013-15	Q5	1,399	1,118
2013-15	Q4	1,317	1,132
2013-15	Q3	1,202	1,146
2013-15	Q2	1,286	1,160
2013-15	Q1	1,374	1,175
2011-13	Q8	1,139	1,200
2011-13	Q7	1,250	1,250

Performance Measure Status: Approved



A011 Corporations, Partnerships, and Apostilles Services

Statewide Result Area: Prosperous Economy

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Promote public trust by increasing accessibility to corporate public records. Strengthen the state's economy through more efficient document processing and increased outreach to businesses on registration requirements.

As of 7/2/2015

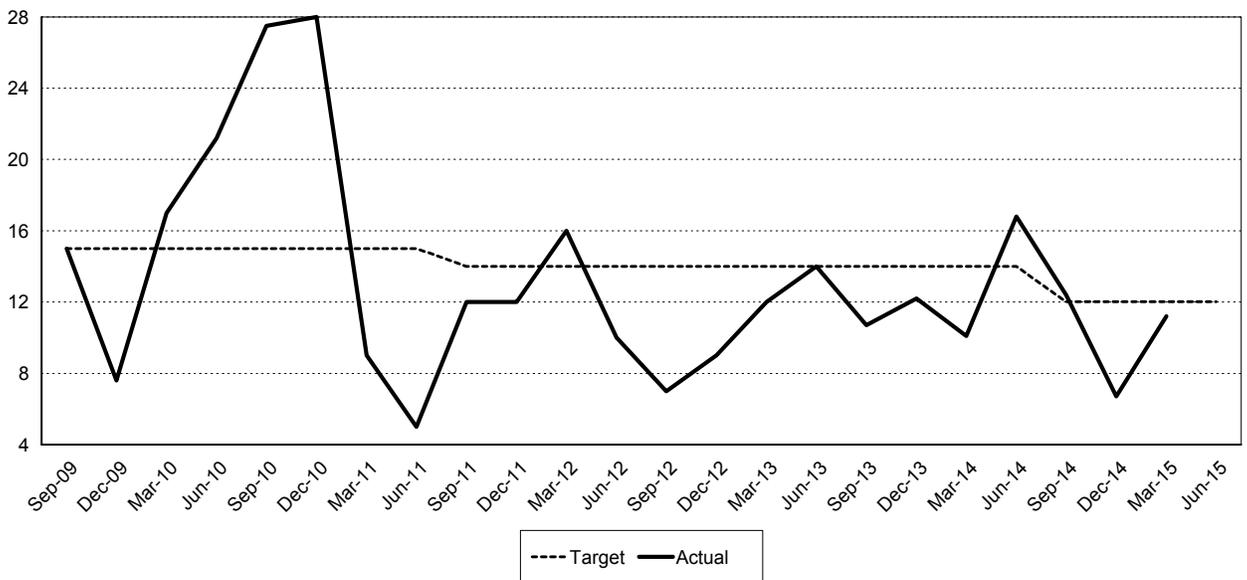
001066 - Average number of days to process Corporate filings from receipt.			
Biennium	Period	Actual	Target
2013-15	Q8		12
2013-15	Q7	11.2	12
2013-15	Q6	6.7	12
2013-15	Q5	12.4	12
2013-15	Q4	16.8	14
2013-15	Q3	10.1	14
2013-15	Q2	12.2	14
2013-15	Q1	10.7	14
2011-13	Q8	14	14
2011-13	Q7	12	14
2011-13	Q6	9	14
2011-13	Q5	7	14
2011-13	Q4	10	14
2011-13	Q3	16	14
2011-13	Q2	12	14
2011-13	Q1	12	14

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: Work load due to vacant staff positions being filled. corrected in 6th quarter

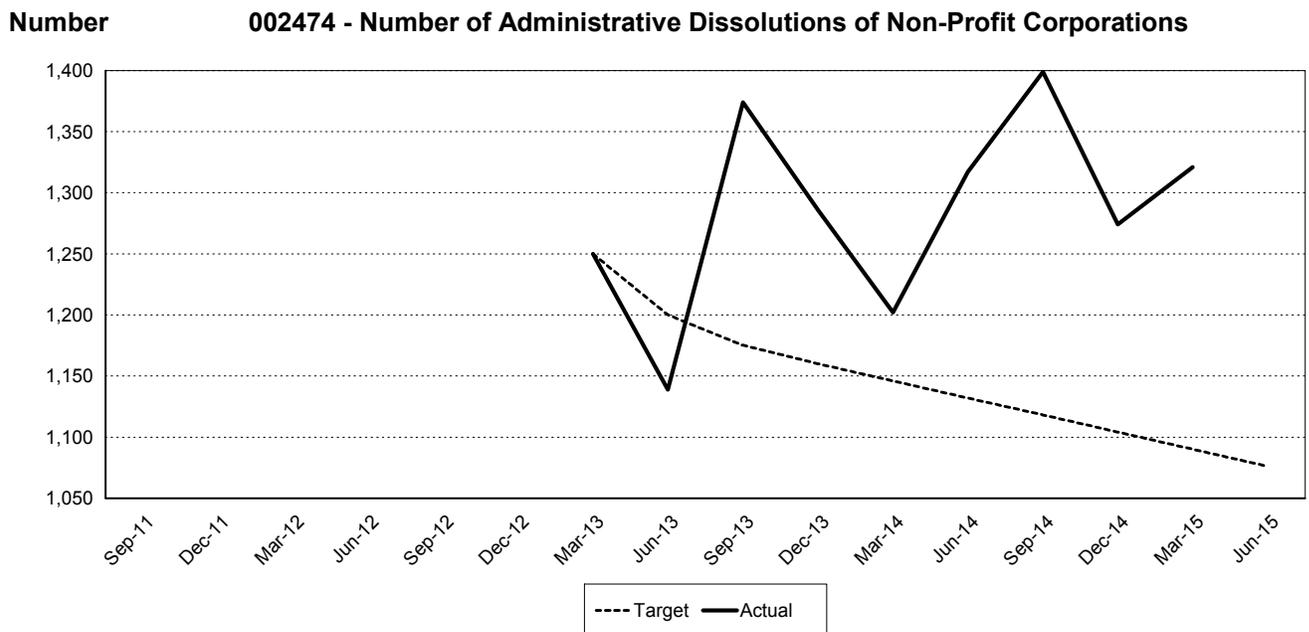
Number **001066 - Average Number of days to process Corporate filings from receipt**



As of 7/2/2015

002474 - The number of administrative dissolutions for non-profit corporations in a given quarter.			
Biennium	Period	Actual	Target
2013-15	Q8		1,076
2013-15	Q7	1,321	1,090
2013-15	Q6	1,274	1,104
2013-15	Q5	1,399	1,118
2013-15	Q4	1,317	1,132
2013-15	Q3	1,202	1,146
2013-15	Q2	1,286	1,160
2013-15	Q1	1,374	1,175
2011-13	Q8	1,139	1,200
2011-13	Q7	1,250	1,250

Performance Measure Status: Approved



A019 Improve Access to State and Local Government Records

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Essential records are imaged and stored and ready access is provided for continuity of operations activities following a disaster. New grants increase the number of records from state and local government agencies available on the Web, which promotes transparency and accountability, and lowers risk and costs associated with public records litigation.

As of 7/2/2015

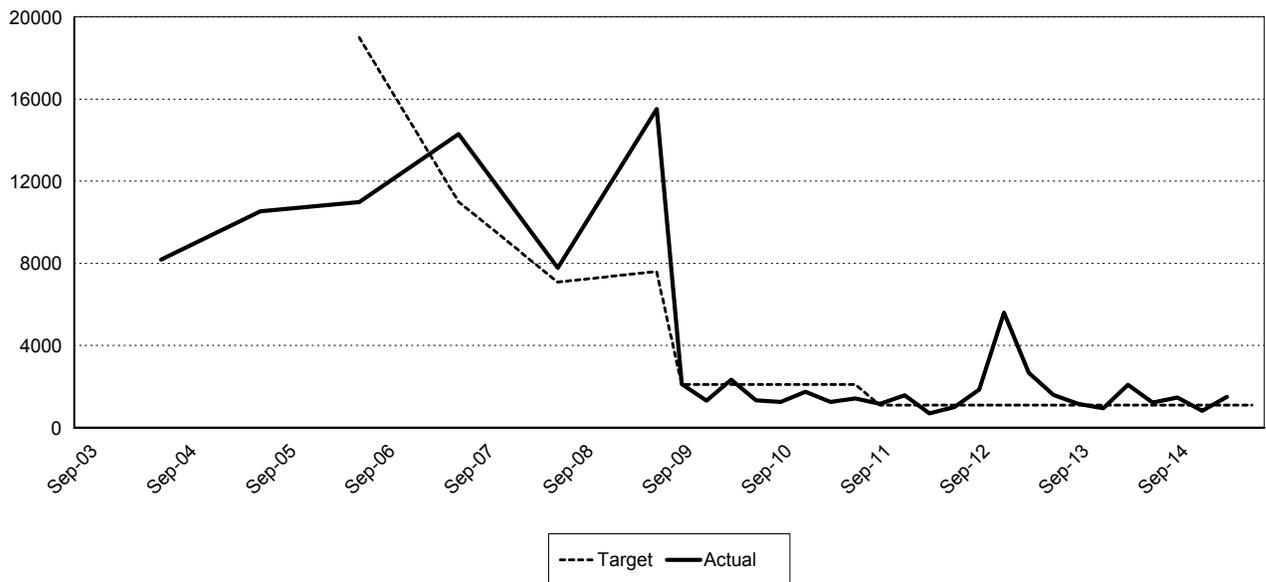
000145 - Number of digitized or microfilmed state and local agency documents (in thousands).			
Biennium	Period	Actual	Target
2013-15	Q8		1,100
2013-15	Q7	1,490	1,100
2013-15	Q6	820	1,100
2013-15	Q5	1,459	1,100
2013-15	Q4	1,218	1,100
2013-15	Q3	2,085	1,100
2013-15	Q2	946	1,100
2013-15	Q1	1,157	1,100
2011-13	Q8	1,591	1,100
2011-13	Q7	2,673	1,100
2011-13	Q6	5,595	1,100
2011-13	Q5	1,845	1,100
2011-13	Q4	998	1,100
2011-13	Q3	690	1,100
2011-13	Q2	1,566	1,100
2011-13	Q1	1,155	1,100

Performance Measure Status: Approved

Date Measured: 6/30/2013

Comment: 8th quarter actual exceeded target by 491,000

Number 000145 - Number of digitized or microfilmed state and local agency documents (in thousands)



A036 Building State Library collections of record for Washington’s government and history

Statewide Result Area: Efficient, Effective and Accountable Government

As of 7/2/2015

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Washington residents are provided resources and services to meet their information needs. Special populations are provided library materials in a variety of formats to meet their information needs.

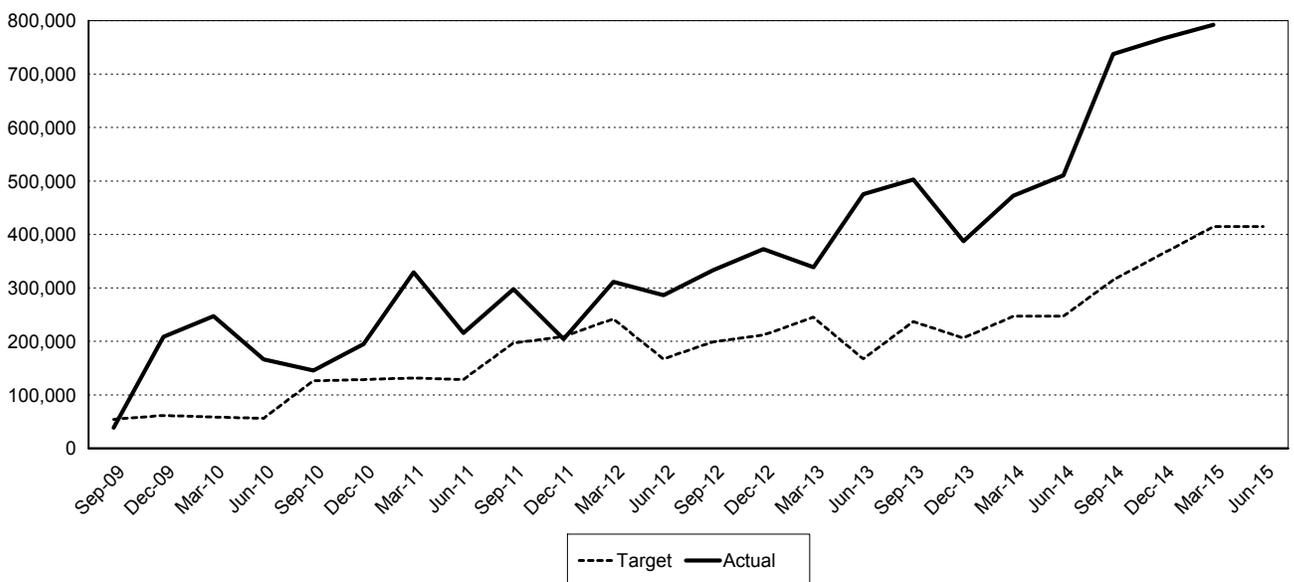
001317 - Number of transactions with library patrons.			
Biennium	Period	Actual	Target
2013-15	Q8		414,300
2013-15	Q7	792,128	414,300
2013-15	Q6	766,883	364,300
2013-15	Q5	737,680	314,300
2013-15	Q4	510,414	246,400
2013-15	Q3	472,198	246,400
2013-15	Q2	387,263	206,400
2013-15	Q1	502,994	236,400
2011-13	Q8	475,144	166,800
2011-13	Q7	338,939	244,800
2011-13	Q6	372,284	211,800
2011-13	Q5	333,317	198,800
2011-13	Q4	286,578	166,800
2011-13	Q3	311,592	241,800
2011-13	Q2	204,265	208,800
2011-13	Q1	297,486	196,800

Performance Measure Status: Approved

Date Measured: 9/30/2013

Comment: Circulation and reference remain stable, digital use numbers continue to increase in this quarter.

Number **001317 - Number of transactions with library patrons**



As of 7/2/2015

A035 Preserving and Making Accessible Washington's Heritage

Statewide Result Area: Prosperous Economy

Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

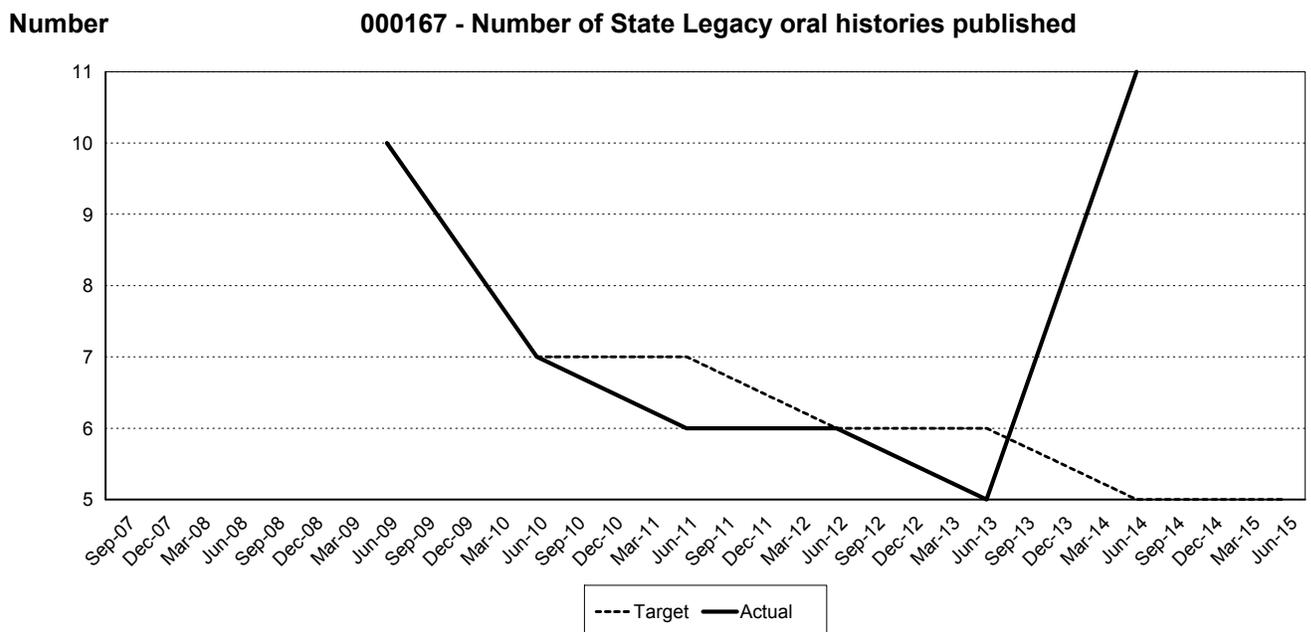
Expected Results

Oral histories and biographies on former U.S. Senators, Members of Congress, Governors, influential newsmakers, and people who have influenced the political history of the state of Washington will be published and available.

000167 - Number of oral histories published on influential political leaders and remarkable people.			
Biennium	Period	Actual	Target
2013-15	Q8		5
2013-15	Q4	11	5
2011-13	Q8	5	6
2011-13	Q4	6	6
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: John Spellman, Politics Never Broke His Heart; William D. Ruckelshaus Oral History; Washington's Pioneering Newspaper Families Oral History; Full Edit Sid Snyder Oral History & Biographic profile; Washington and the World panels



A024 Coordinate the Cost-Effective Management of State and Local Records

Statewide Result Area: Efficient, Effective and Accountable Government

As of 7/2/2015

Statewide Strategy: **Provide tools and resources to execute government functions**

Expected Results

State and local government agencies are trained on the laws and rules governing records management, and how to better manage their records. Better managed records enable agencies to fulfill their missions, promote open and accountable government, and reduce the risk and liability from public records litigation.

As of 7/2/2015

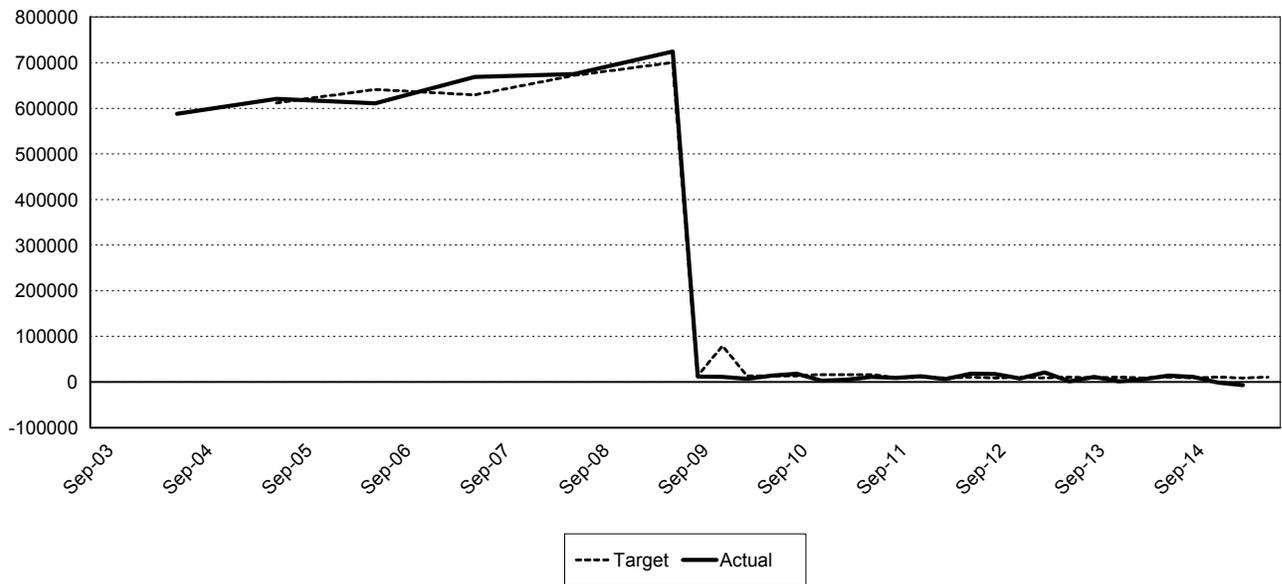
000142 - Number of public records stored and managed in the Washington State Archives Records Center (in thousands).				
Biennium	Period	Actual	Target	
2013-15	Q8		10,312	
2013-15	Q7	(6,645)	8,438	
2013-15	Q6	(1,430)	10,312	
2013-15	Q5	11,325	8,438	
2013-15	Q4	13,925	10,312	
2013-15	Q3	6,628	8,438	
2013-15	Q2	1,388	10,312	
2013-15	Q1	11,422	8,438	
2011-13	Q8	1,332	10,312	
2011-13	Q7	21,107	8,438	
2011-13	Q6	7,688	10,312	
2011-13	Q5	17,763	8,438	
2011-13	Q4	17,890	10,312	
2011-13	Q3	6,540	8,438	
2011-13	Q2	12,321	10,312	
2011-13	Q1	8,778	8,438	

Performance Measure Status: Approved

Date Measured: 3/31/2015

Comment: Negative net change is from destroying more existing records than new records received.

Number 000142 - Number of public records stored and managed in the Washington State Archives Records Center



As of 7/2/2015

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Support democratic processes and government accountability

Expected Results

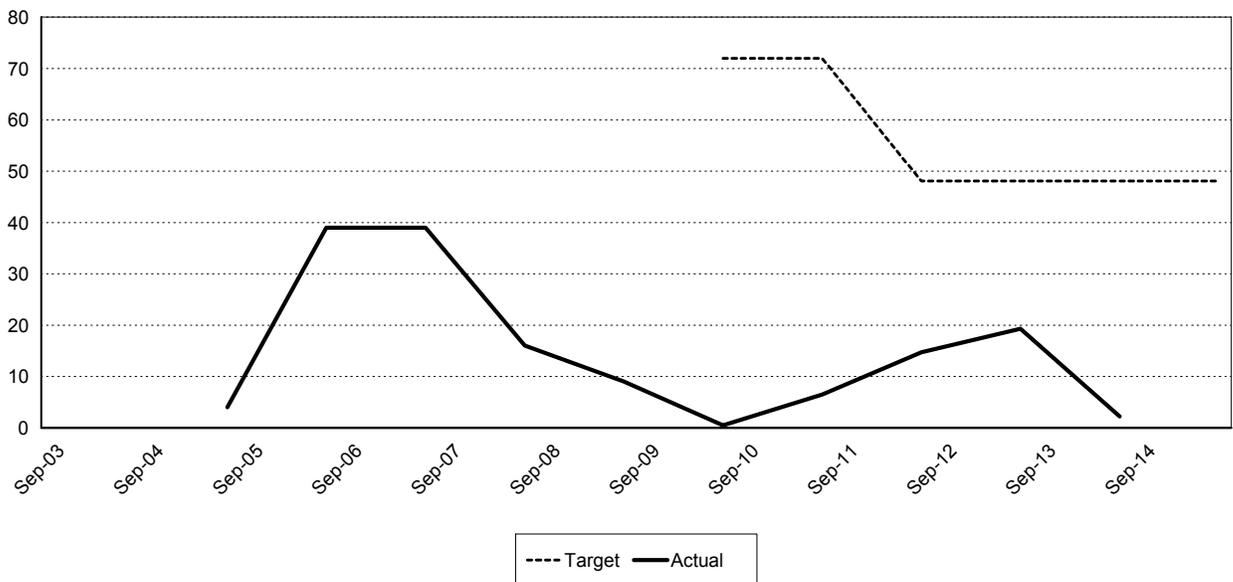
Eligible Washington citizens register to vote, and a high percentage of registered voters choose to participate in accessible, fair, and accurate elections.

000103 - Number of hours the Statewide Voter Registration Database is down in a fiscal year.			
Biennium	Period	Actual	Target
2013-15	Q8		48
2013-15	Q4	2.2	48
2011-13	Q8	19.3	48
2011-13	Q4	14.7	48
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: The target is the maximum number of hours the VRDB can be down without creating serious impacts on voter registration. The actual hours down is 29 less than the target which reflects that the VRDB was available for more hours.

Number 000103 - Number of hours the statewide voter registration database is down in a fiscal year



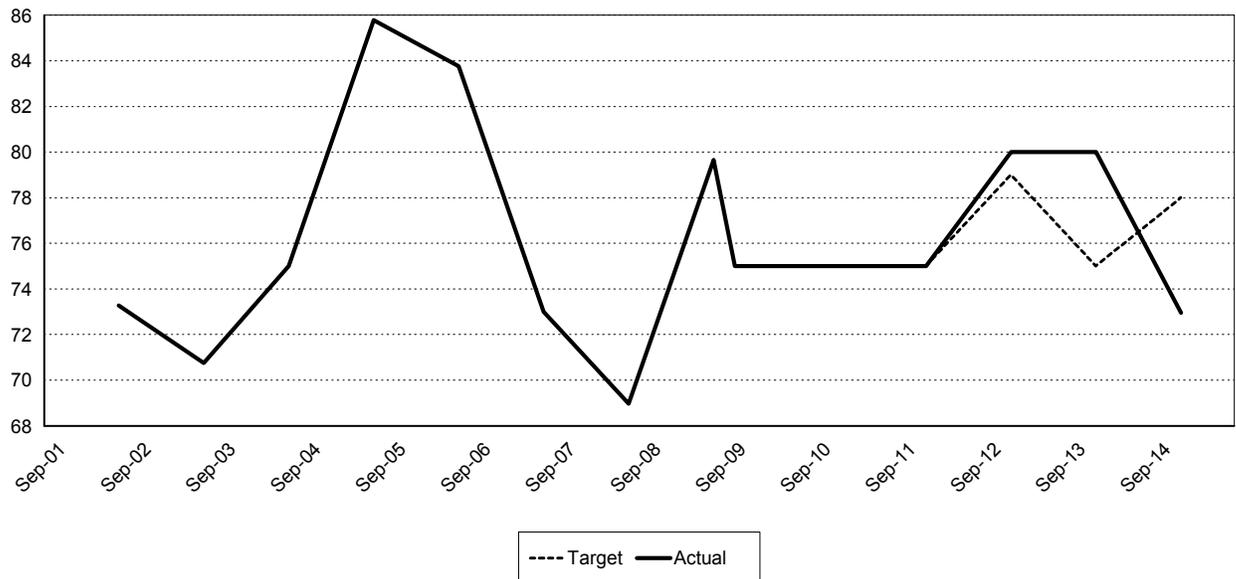
As of 7/2/2015

000112 - Percent of eligible voting age population who are registered to vote.			
Biennium	Period	Actual	Target
2013-15	Q6	72.95%	78%
2013-15	Q2	80%	75%
2011-13	Q6	80%	79%
2011-13	Q2	75%	75%
Performance Measure Status: Approved			

Date Measured: 12/31/2012

Comment: Measured once a year - during the general election season. The measure is actually "Percent of Voting Eligible Population" registered to vote. Actual reflects the 2012 general election

Percent **000112 - Percent of eligible voting age population who are registered to vote**



As of 7/2/2015

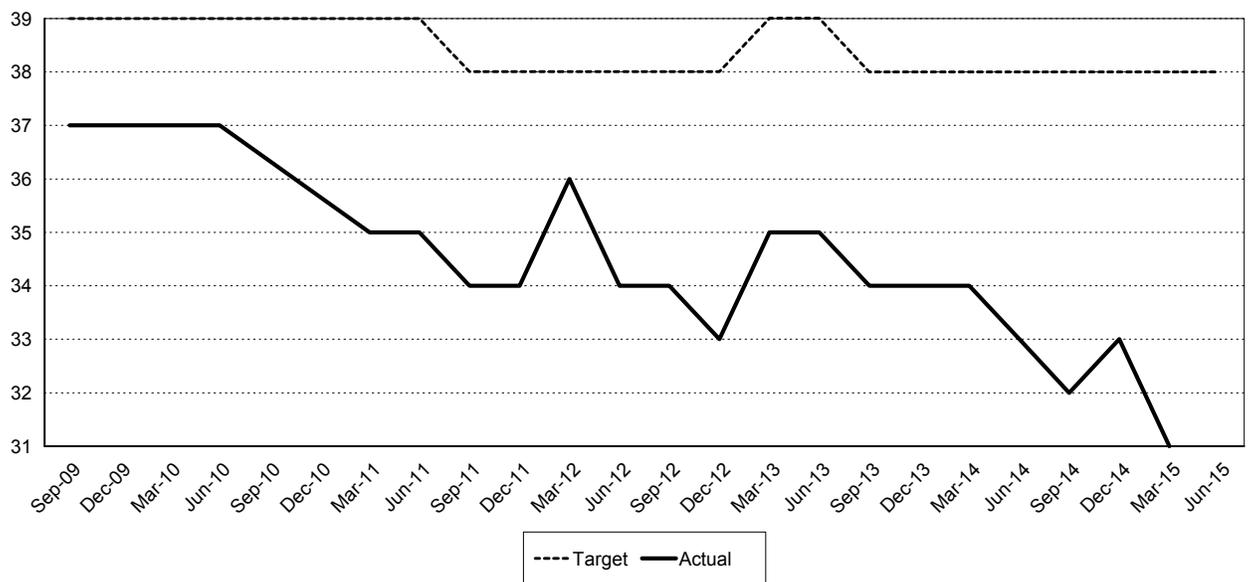
001130 - Number of counties that meet the Secretary of State's elections training and certification standards.			
Biennium	Period	Actual	Target
2013-15	Q8		38
2013-15	Q7	31	38
2013-15	Q6	33	38
2013-15	Q5	32	38
2013-15	Q4	33	38
2013-15	Q3	34	38
2013-15	Q2	34	38
2013-15	Q1	34	38
2011-13	Q8	35	39
2011-13	Q7	35	39
2011-13	Q6	33	38
2011-13	Q5	34	38
2011-13	Q4	34	38
2011-13	Q3	36	38
2011-13	Q2	34	38
2011-13	Q1	34	38

Performance Measure Status: Approved

Date Measured: 3/31/2015

Comment: Due to turnover of auditors and election staff in 2014, we saw a decrease in the number of certified elections administrators statewide. We expect that number to rise again over the next two years as new administrators are trained and certified.

Number 001130 - Number of counties that meet elections standards



As of 7/2/2015

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Support democratic processes and government accountability

Expected Results

Inactive Activity.

000115 - Percent of counties voting system version numbers that match version numbers on published state certification.
Performance Measure Status: Approved

As of 7/2/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	085
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O