

As of 9/3/2013

495 - Department of Agriculture

A004 Animal Health

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

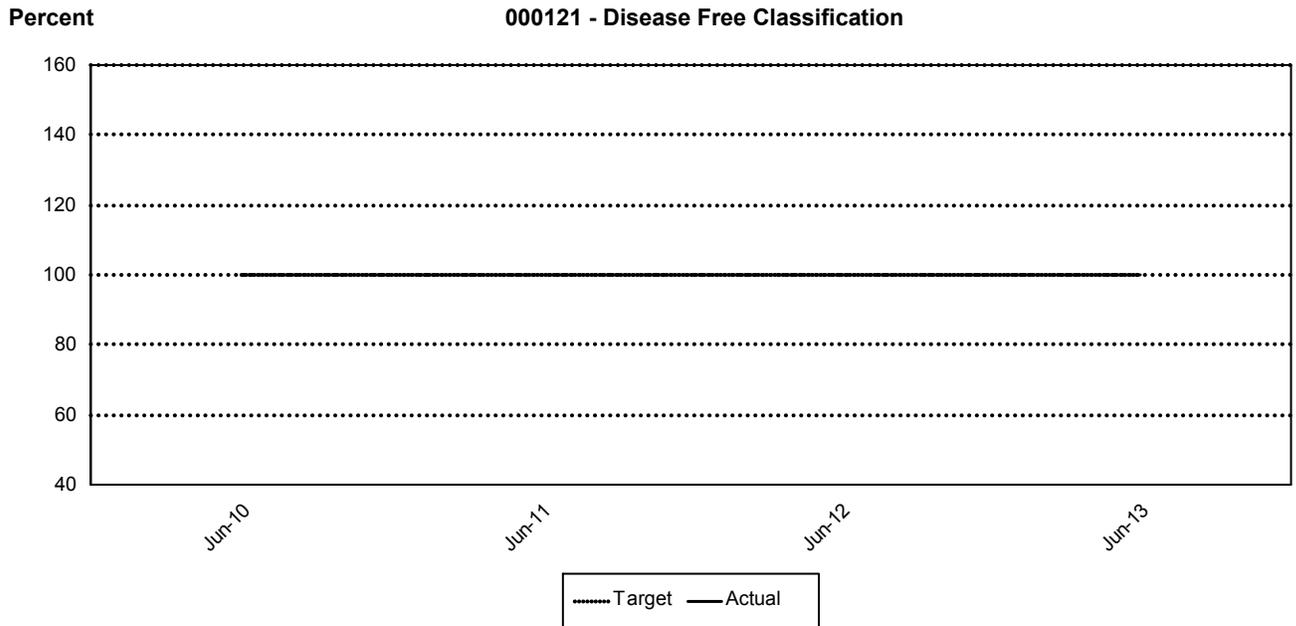
Expected Results

Preserve the state's disease-free classifications in the national animal disease eradication programs. Increase the number of Reserve Veterinarian Corps members trained to respond to an animal health emergency from 22 to 91 by June 30, 2011.

| 000121 - Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | A2 | 100% | 100% |
| 2011-13 | A1 | 100% | 100% |
| 2009-11 | A2 | 100% | 100% |
| 2009-11 | A1 | 100% | 100% |

Date Measured: 6/30/2010

Comment: 100% preserves WA State disease free status

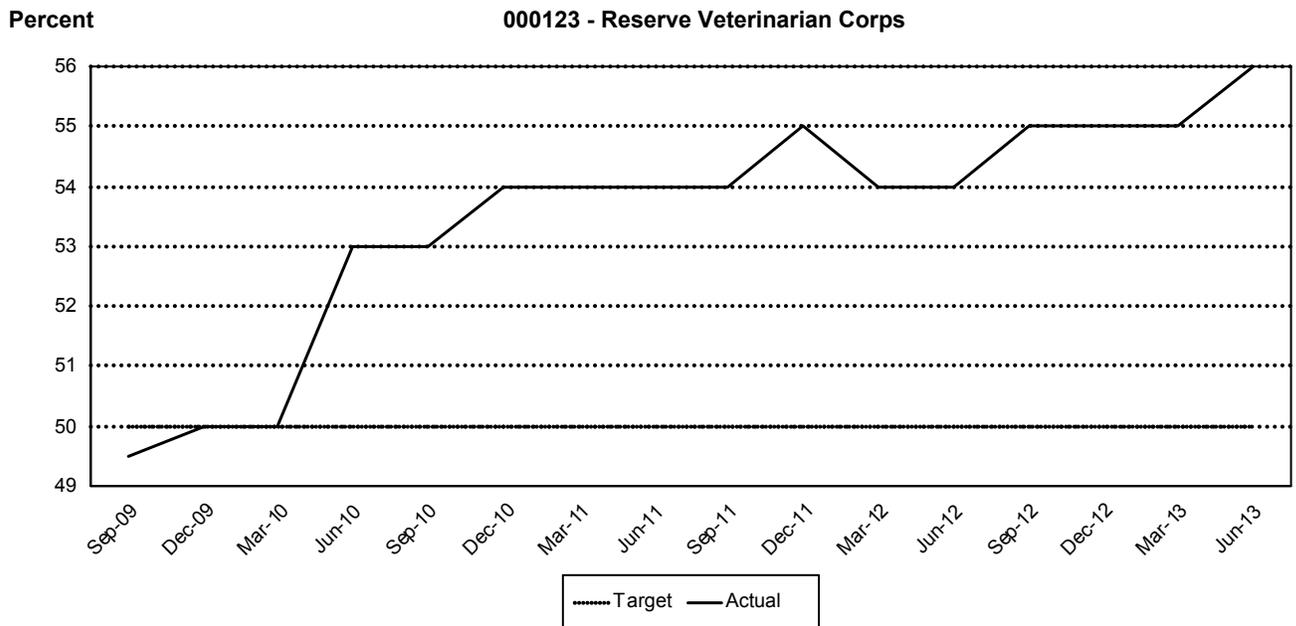


As of 9/3/2013

| 000123 - Percent of reserve veterinarians trained as first responders for an animal health event @ level 2 or above. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 56% | 50% |
| 2011-13 | Q7 | 55% | 50% |
| 2011-13 | Q6 | 55% | 50% |
| 2011-13 | Q5 | 55% | 50% |
| 2011-13 | Q4 | 54% | 50% |
| 2011-13 | Q3 | 54% | 50% |
| 2011-13 | Q2 | 55% | 50% |
| 2011-13 | Q1 | 54% | 50% |
| 2009-11 | Q8 | 54% | 50% |
| 2009-11 | Q7 | 54% | 50% |
| 2009-11 | Q6 | 54% | 50% |
| 2009-11 | Q5 | 53% | 50% |
| 2009-11 | Q4 | 53% | 50% |
| 2009-11 | Q3 | 50% | 50% |
| 2009-11 | Q2 | 50% | 50% |
| 2009-11 | Q1 | 49.5% | 50% |

Date Measured: 6/30/2013

Comment: 76 member veterinarians out of 136 are at level 2 or above



A008 Feed Regulation

Statewide Result Area: Improve the economic vitality of businesses and individuals
 Statewide Strategy: Provide consumer protection

As of 9/3/2013

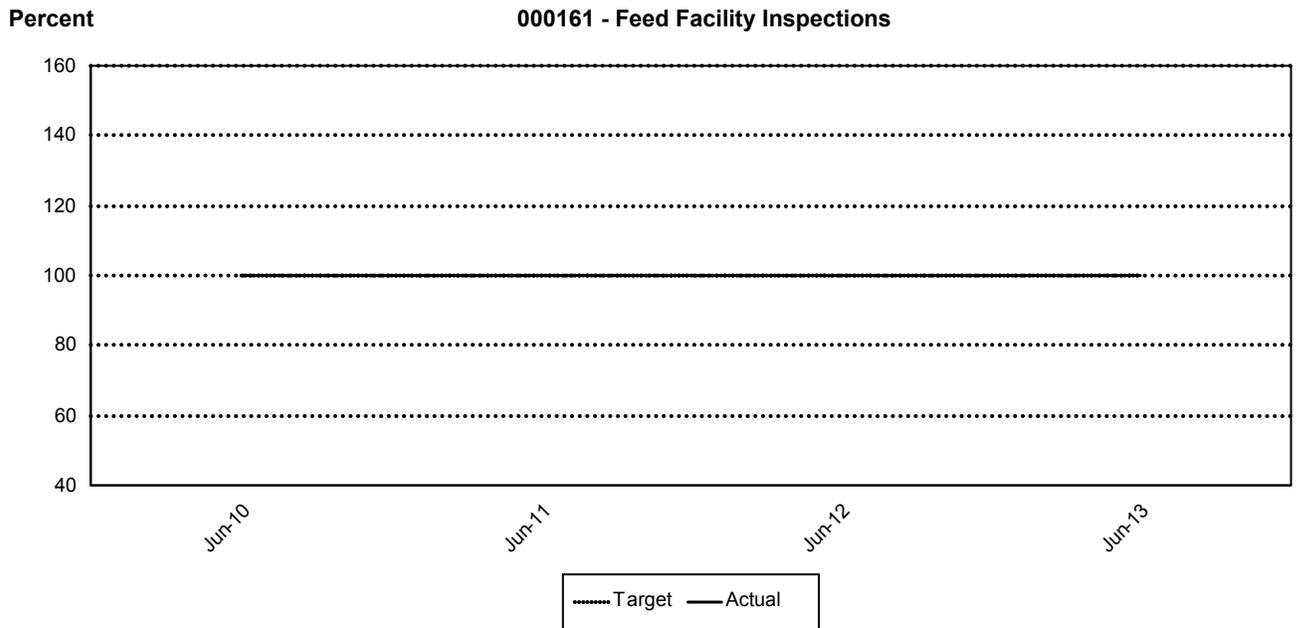
Expected Results

Feed manufacturing/retail facilities and on-farm operations are in compliance with the Bovine Spongiform Encephalopathy (BSE, a.k.a. mad cow disease) regulations or action taken to bring them into compliance.

| 000161 - Percent of feed facility inspections that result in compliance with all critical sections of the Bovine Spongiform Encephalopathy (BSE) regulations. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | A2 | 100% | 100% |
| 2011-13 | A1 | 100% | 100% |
| 2009-11 | A2 | 100% | 100% |
| 2009-11 | A1 | 100% | 100% |

Date Measured: 6/30/2013

Comment: 50 of 50 facilities



A009 Fertilizer Regulation

Statewide Result Area: **Improve the economic vitality of businesses and individuals**

Statewide Strategy: **Provide consumer protection**

Expected Results

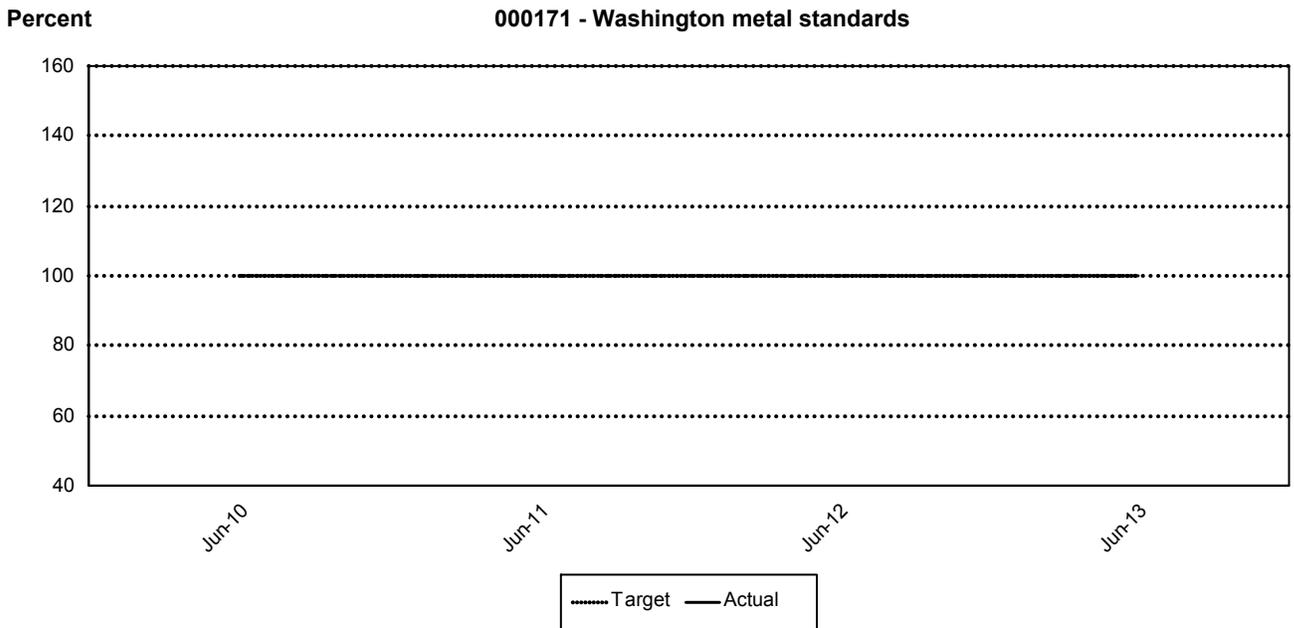
Registered fertilizer products meet the Washington metals standards, and if they don't, action is taken against them.

As of 9/3/2013

| 000171 - Percent of registered fertilizers sampled that meet Washington metal standards. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | A2 | 100% | 100% |
| 2011-13 | A1 | 100% | 100% |
| 2009-11 | A2 | 100% | 100% |
| 2009-11 | A1 | 100% | 100% |

Date Measured: 6/30/2013

Comment: 32 of 32 samples met the WA metal standards



A010 Food Safety

Statewide Result Area: **Improve the health of Washingtonians**

Statewide Strategy: **Mitigate environmental hazards**

Expected Results

Licensed dairy farms, milk processors, egg handlers, and food processing firms are in compliance with public health and sanitation standards.

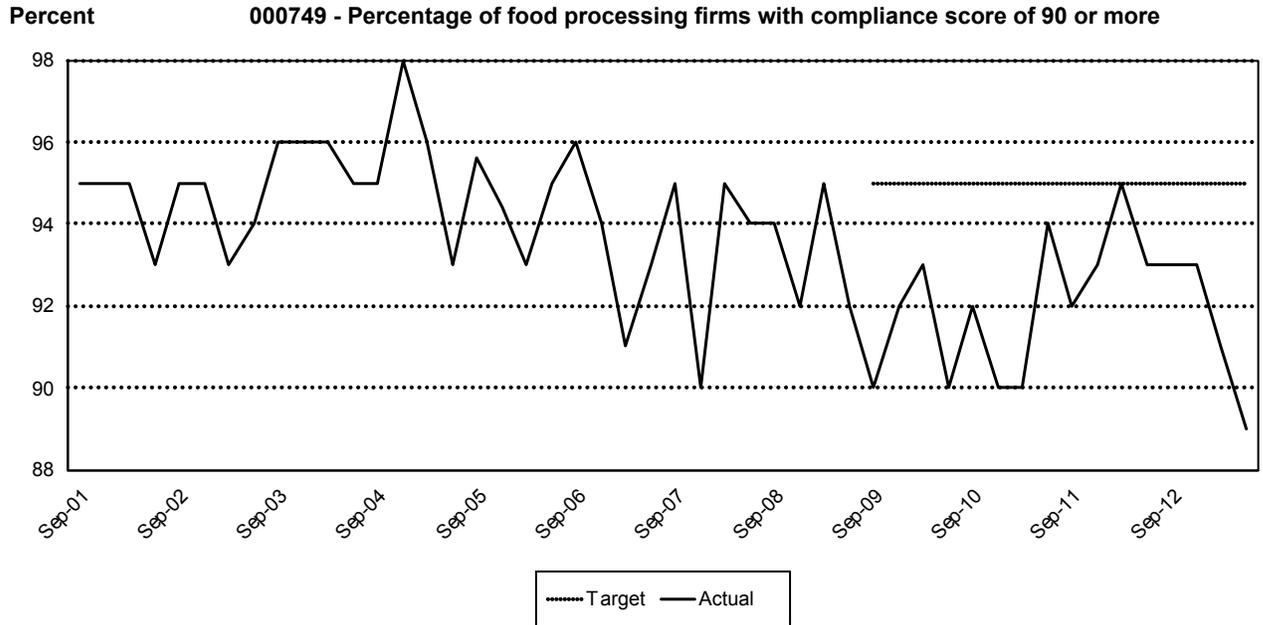
As of 9/3/2013

| 000749 - Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards. | | | |
|---|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 89% | 95% |
| 2011-13 | Q7 | 91% | 95% |
| 2011-13 | Q6 | 93% | 95% |
| 2011-13 | Q5 | 93% | 95% |
| 2011-13 | Q4 | 93% | 95% |
| 2011-13 | Q3 | 95% | 95% |
| 2011-13 | Q2 | 93% | 95% |
| 2011-13 | Q1 | 92% | 95% |
| 2009-11 | Q8 | 94% | 95% |
| 2009-11 | Q7 | 90% | 95% |
| 2009-11 | Q6 | 90% | 95% |
| 2009-11 | Q5 | 92% | 95% |
| 2009-11 | Q4 | 90% | 95% |
| 2009-11 | Q3 | 93% | 95% |
| 2009-11 | Q2 | 92% | 95% |
| 2009-11 | Q1 | 90% | 95% |
| 2007-09 | Q8 | 92% | |
| 2007-09 | Q7 | 95% | |
| 2007-09 | Q6 | 92% | |
| 2007-09 | Q5 | 94% | |
| 2007-09 | Q4 | 94% | |
| 2007-09 | Q3 | 95% | |
| 2007-09 | Q2 | 90% | |
| 2007-09 | Q1 | 95% | |

Date Measured: 6/30/2013

Comment: 215 of 241 firms are in compliance with a score of 90 or above.

As of 9/3/2013



A011 Fruit and Vegetable Inspection

Statewide Result Area: **Improve the economic vitality of businesses and individuals**
Statewide Strategy: **Develop markets by promoting Washington products and services**

Expected Results

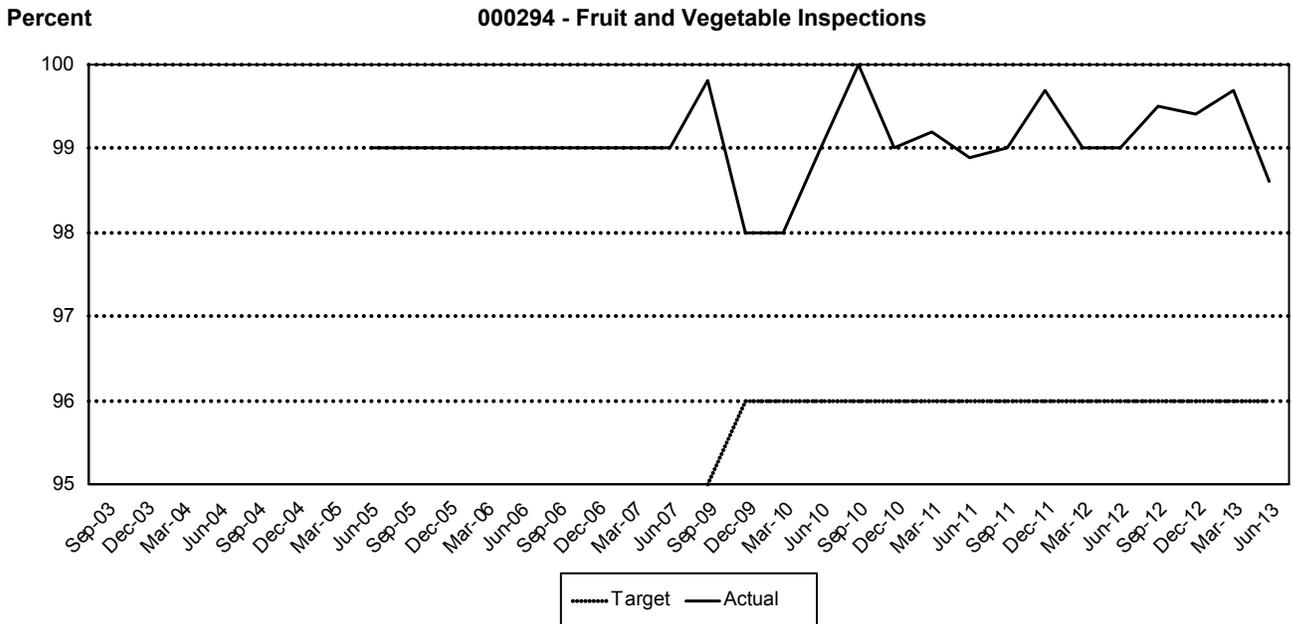
Challenged inspection results are upheld by the U.S.D.A.

As of 9/3/2013

| 000294 - Percent of challenged inspection results upheld by USDA. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 98.6% | 96% |
| 2011-13 | Q7 | 99.7% | 96% |
| 2011-13 | Q6 | 99.4% | 96% |
| 2011-13 | Q5 | 99.5% | 96% |
| 2011-13 | Q4 | 99% | 96% |
| 2011-13 | Q3 | 99% | 96% |
| 2011-13 | Q2 | 99.7% | 96% |
| 2011-13 | Q1 | 99% | 96% |
| 2009-11 | Q8 | 98.9% | 96% |
| 2009-11 | Q7 | 99.2% | 96% |
| 2009-11 | Q6 | 99% | 96% |
| 2009-11 | Q5 | 100% | 96% |
| 2009-11 | Q4 | 99% | 96% |
| 2009-11 | Q3 | 98% | 96% |
| 2009-11 | Q2 | 98% | 96% |
| 2009-11 | Q1 | 99.8% | 95% |

Date Measured: 6/30/2013

Comment: 614 of 623 lots had inspection results upheld by USDA



A012 Grain Inspection

Statewide Result Area: **Improve the economic vitality of businesses and individuals**
 Statewide Strategy: **Develop markets by promoting Washington products and services**

As of 9/3/2013

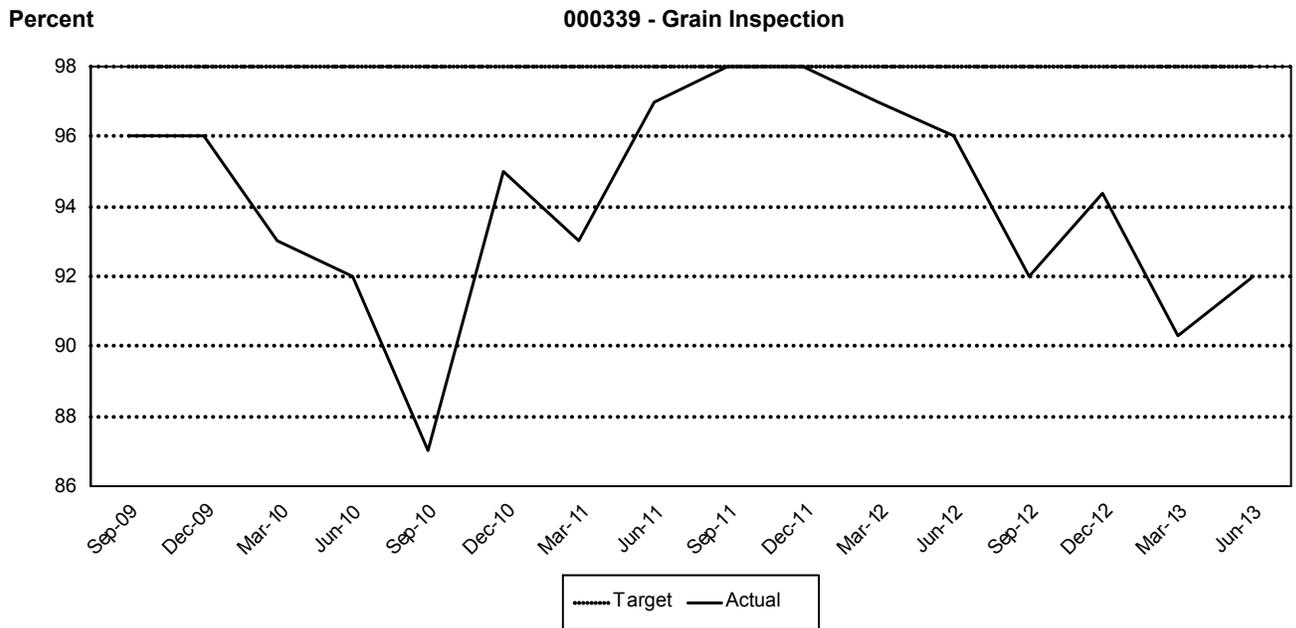
Expected Results

Review inspections validate original grain inspection results.

| 000339 - Percent of review inspections that validate original results. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 92% | 98% |
| 2011-13 | Q7 | 90.3% | 98% |
| 2011-13 | Q6 | 94.4% | 98% |
| 2011-13 | Q5 | 92% | 98% |
| 2011-13 | Q4 | 96% | 98% |
| 2011-13 | Q3 | 97% | 98% |
| 2011-13 | Q2 | 98% | 98% |
| 2011-13 | Q1 | 98% | 98% |
| 2009-11 | Q8 | 97% | 98% |
| 2009-11 | Q7 | 93% | 98% |
| 2009-11 | Q6 | 95% | 98% |
| 2009-11 | Q5 | 87% | 98% |
| 2009-11 | Q4 | 92% | 98% |
| 2009-11 | Q3 | 93% | 98% |
| 2009-11 | Q2 | 96% | 98% |
| 2009-11 | Q1 | 96% | 98% |

Date Measured: 6/30/2013

Comment: 533 out of 580 inspection samples validated the original results



As of 9/3/2013

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

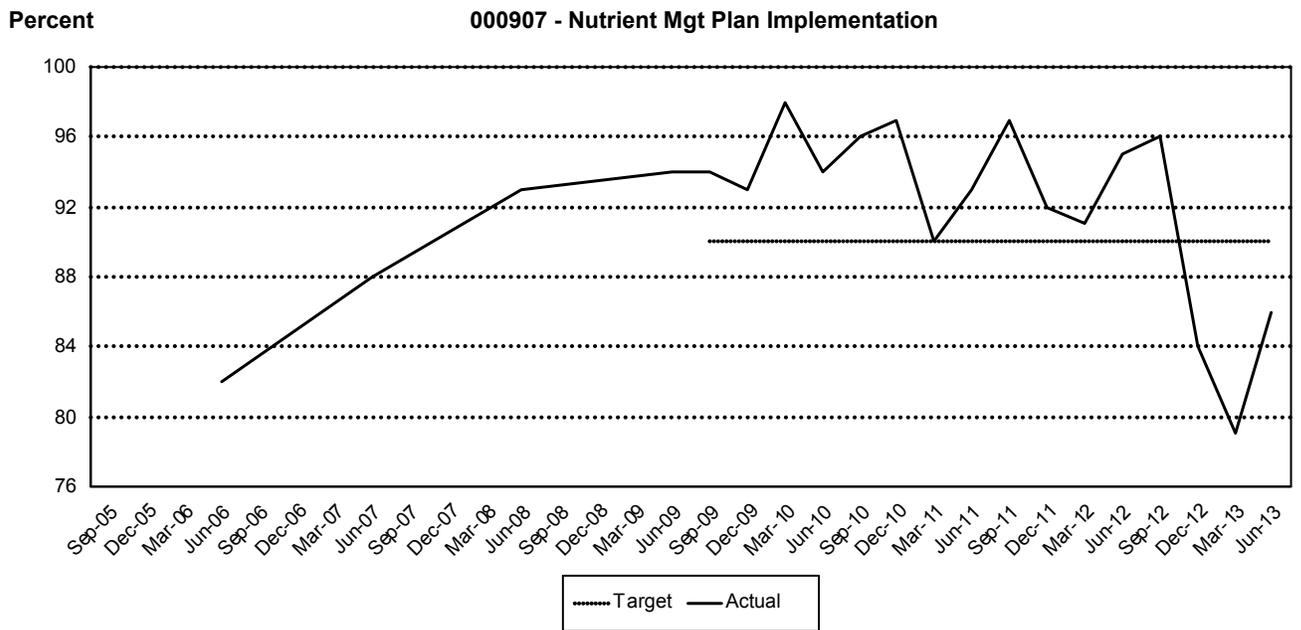
Licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are in compliance with their nutrient management plan.

As of 9/3/2013

| 000907 - Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan. | | | | |
|---|--------|--------|--------|--|
| Biennium | Period | Actual | Target | |
| 2011-13 | Q8 | 86% | 90% | |
| 2011-13 | Q7 | 79% | 90% | |
| 2011-13 | Q6 | 84% | 90% | |
| 2011-13 | Q5 | 96% | 90% | |
| 2011-13 | Q4 | 95% | 90% | |
| 2011-13 | Q3 | 91% | 90% | |
| 2011-13 | Q2 | 92% | 90% | |
| 2011-13 | Q1 | 97% | 90% | |
| 2009-11 | Q8 | 93% | 90% | |
| 2009-11 | Q7 | 90% | 90% | |
| 2009-11 | Q6 | 97% | 90% | |
| 2009-11 | Q5 | 96% | 90% | |
| 2009-11 | Q4 | 94% | 90% | |
| 2009-11 | Q3 | 98% | 90% | |
| 2009-11 | Q2 | 93% | 90% | |
| 2009-11 | Q1 | 94% | 90% | |
| 2007-09 | Q8 | 94% | | |
| 2007-09 | Q4 | 93% | | |

Date Measured: 6/30/2012

Comment: 21 of 22 CAFO's are in compliance with their NMP



As of 9/3/2013

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

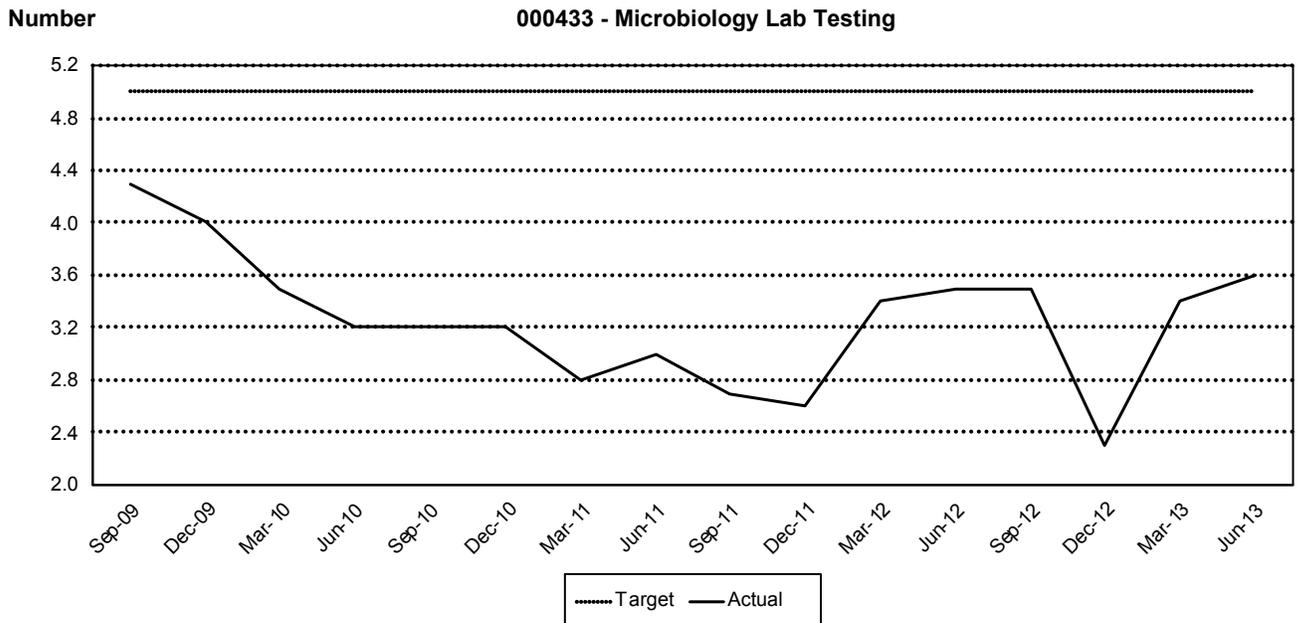
Expected Results

The Brucellosis serology testing is completed within one working day upon receipt of specimen.

| 000433 - Average number of business days to complete initial pathogen testing of ready-to-eat food samples | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 3.6 | 5 |
| 2011-13 | Q7 | 3.4 | 5 |
| 2011-13 | Q6 | 2.3 | 5 |
| 2011-13 | Q5 | 3.5 | 5 |
| 2011-13 | Q4 | 3.5 | 5 |
| 2011-13 | Q3 | 3.4 | 5 |
| 2011-13 | Q2 | 2.6 | 5 |
| 2011-13 | Q1 | 2.7 | 5 |
| 2009-11 | Q8 | 3 | 5 |
| 2009-11 | Q7 | 2.8 | 5 |
| 2009-11 | Q6 | 3.2 | 5 |
| 2009-11 | Q5 | 3.2 | 5 |
| 2009-11 | Q4 | 3.2 | 5 |
| 2009-11 | Q3 | 3.5 | 5 |
| 2009-11 | Q2 | 4 | 5 |
| 2009-11 | Q1 | 4.3 | 5 |

Date Measured: 6/30/2013

Comment: An average of 322 food samples tested



As of 9/3/2013

A020 Organic Food Certification

Statewide Result Area: **Improve the economic vitality of businesses and individuals**

Statewide Strategy: **Provide consumer protection**

Expected Results

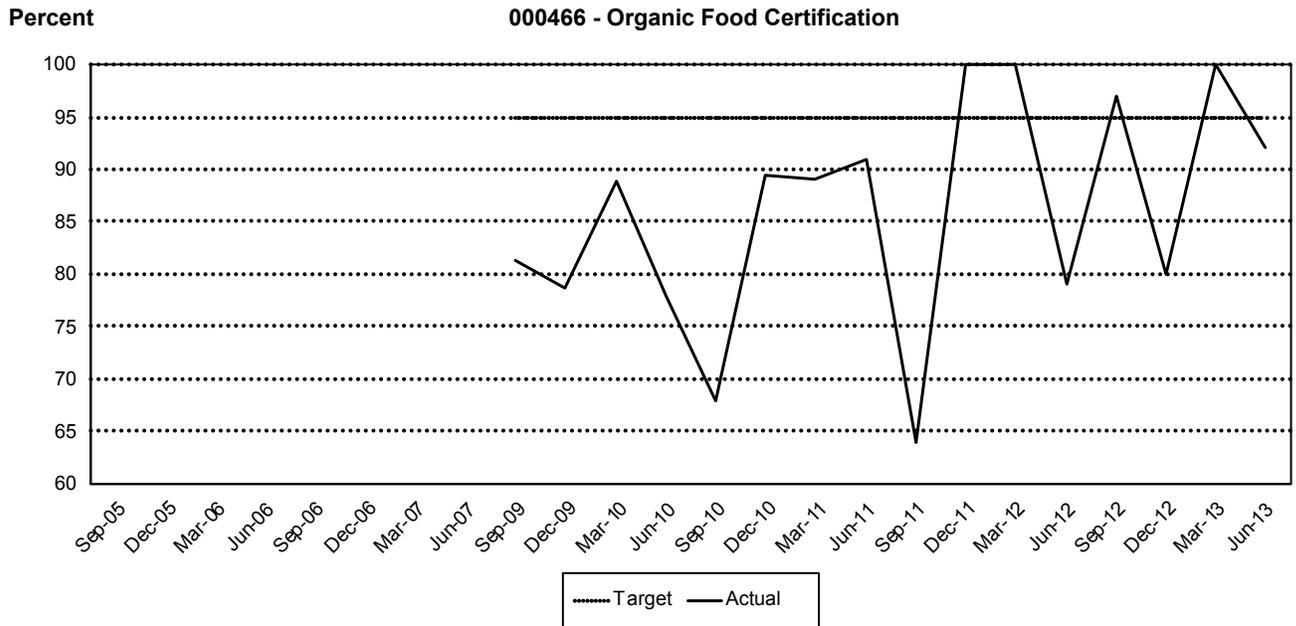
The producers, processors, and handlers are certified to market organic products within 45 days of inspection.

As of 9/3/2013

| 000466 - Percent of producers, processors, and handlers certified to market organic products within 45 days of inspection. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 92% | 95% |
| 2011-13 | Q7 | 100% | 95% |
| 2011-13 | Q6 | 80% | 95% |
| 2011-13 | Q5 | 97% | 95% |
| 2011-13 | Q4 | 79% | 95% |
| 2011-13 | Q3 | 100% | 95% |
| 2011-13 | Q2 | 100% | 95% |
| 2011-13 | Q1 | 64% | 95% |
| 2009-11 | Q8 | 91% | 95% |
| 2009-11 | Q7 | 89% | 95% |
| 2009-11 | Q6 | 89.4% | 95% |
| 2009-11 | Q5 | 68% | 95% |
| 2009-11 | Q4 | 78% | 95% |
| 2009-11 | Q3 | 88.8% | 95% |
| 2009-11 | Q2 | 78.6% | 95% |
| 2009-11 | Q1 | 81.3% | 95% |

Date Measured: 6/30/2013

Comment: 22 of 24 certification decisions made within 45 days



A021 Pesticide Regulation

Statewide Result Area: Improve the health of Washingtonians

As of 9/3/2013

Statewide Strategy: Mitigate environmental hazards

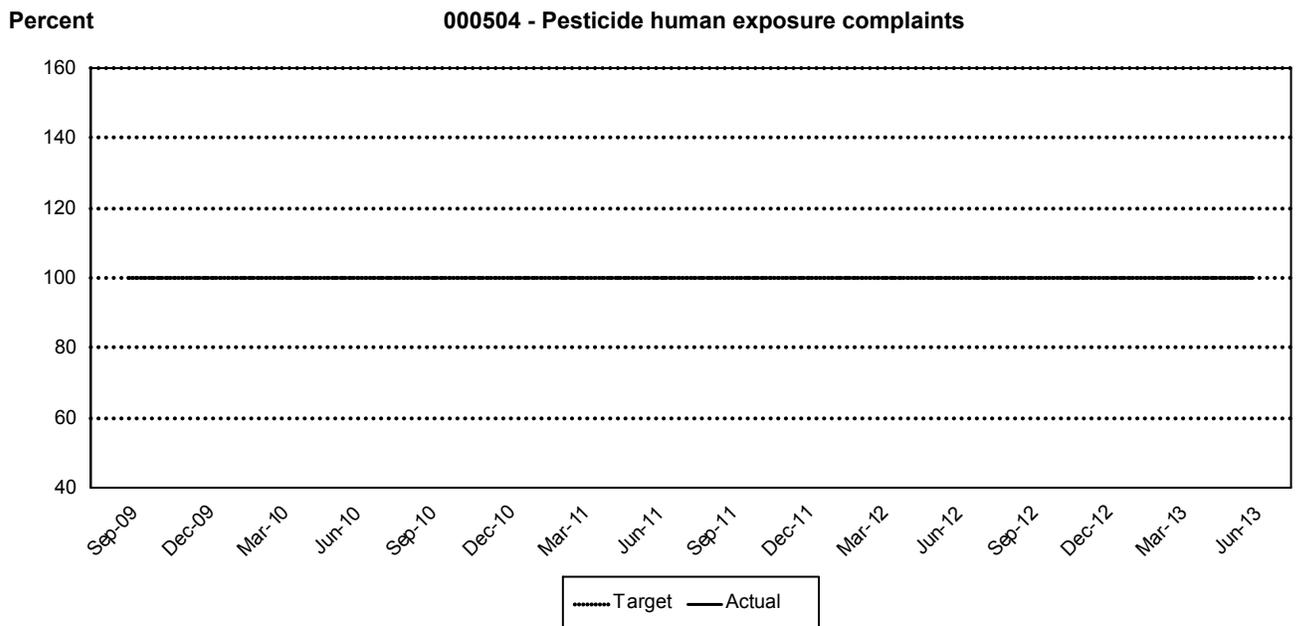
Expected Results

Pesticide case investigations, including appropriate enforcement actions, are completed within 160 days. Pesticide human exposure complaints are responded to by making contact with the complainant within one working day; response to all other complaints occurs within two working days.

| 000504 - Percent of pesticide human exposure complaints responded to within one working day. | | | |
|---|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 100% | 100% |
| 2011-13 | Q7 | 100% | 100% |
| 2011-13 | Q6 | 100% | 100% |
| 2011-13 | Q5 | 100% | 100% |
| 2011-13 | Q4 | 100% | 100% |
| 2011-13 | Q3 | 100% | 100% |
| 2011-13 | Q2 | 100% | 100% |
| 2011-13 | Q1 | 100% | 100% |
| 2009-11 | Q8 | 100% | 100% |
| 2009-11 | Q7 | 100% | 100% |
| 2009-11 | Q6 | 100% | 100% |
| 2009-11 | Q5 | 100% | 100% |
| 2009-11 | Q4 | 100% | 100% |
| 2009-11 | Q3 | 100% | 100% |
| 2009-11 | Q2 | 100% | 100% |
| 2009-11 | Q1 | 100% | 100% |

Date Measured: 6/30/2013

Comment: 6 of 6 complaints responded to.

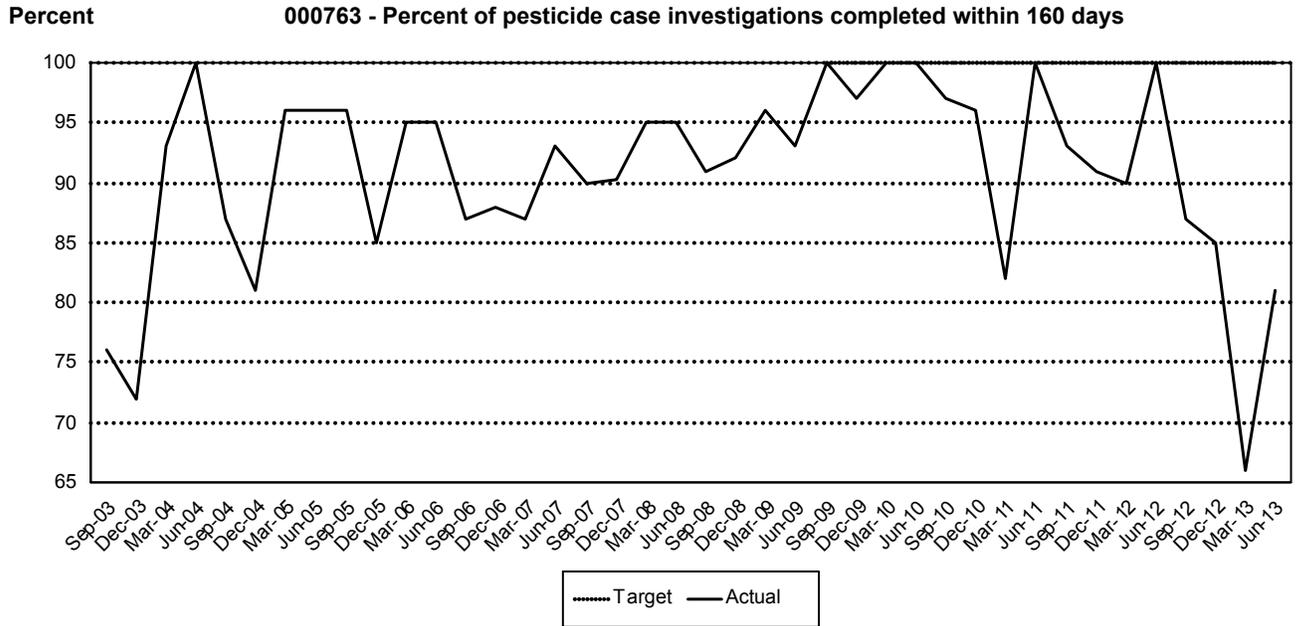


As of 9/3/2013

| 000763 - Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days. | | | |
|---|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 81% | 100% |
| 2011-13 | Q7 | 66% | 100% |
| 2011-13 | Q6 | 85% | 100% |
| 2011-13 | Q5 | 87% | 100% |
| 2011-13 | Q4 | 100% | 100% |
| 2011-13 | Q3 | 90% | 100% |
| 2011-13 | Q2 | 91% | 100% |
| 2011-13 | Q1 | 93% | 100% |
| 2009-11 | Q8 | 100% | 100% |
| 2009-11 | Q7 | 82% | 100% |
| 2009-11 | Q6 | 96% | 100% |
| 2009-11 | Q5 | 97% | 100% |
| 2009-11 | Q4 | 100% | 100% |
| 2009-11 | Q3 | 100% | 100% |
| 2009-11 | Q2 | 97% | 100% |
| 2009-11 | Q1 | 100% | 100% |
| 2007-09 | Q8 | 93% | |
| 2007-09 | Q7 | 96% | |
| 2007-09 | Q6 | 92% | |
| 2007-09 | Q5 | 91% | |
| 2007-09 | Q4 | 95% | |
| 2007-09 | Q3 | 95% | |
| 2007-09 | Q2 | 90.3% | |
| 2007-09 | Q1 | 90% | |

*Date Measured: 6/30/2013**Comment: 13 of 16 investigations were completed within 160 days*

As of 9/3/2013



A022 Plant Protection

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

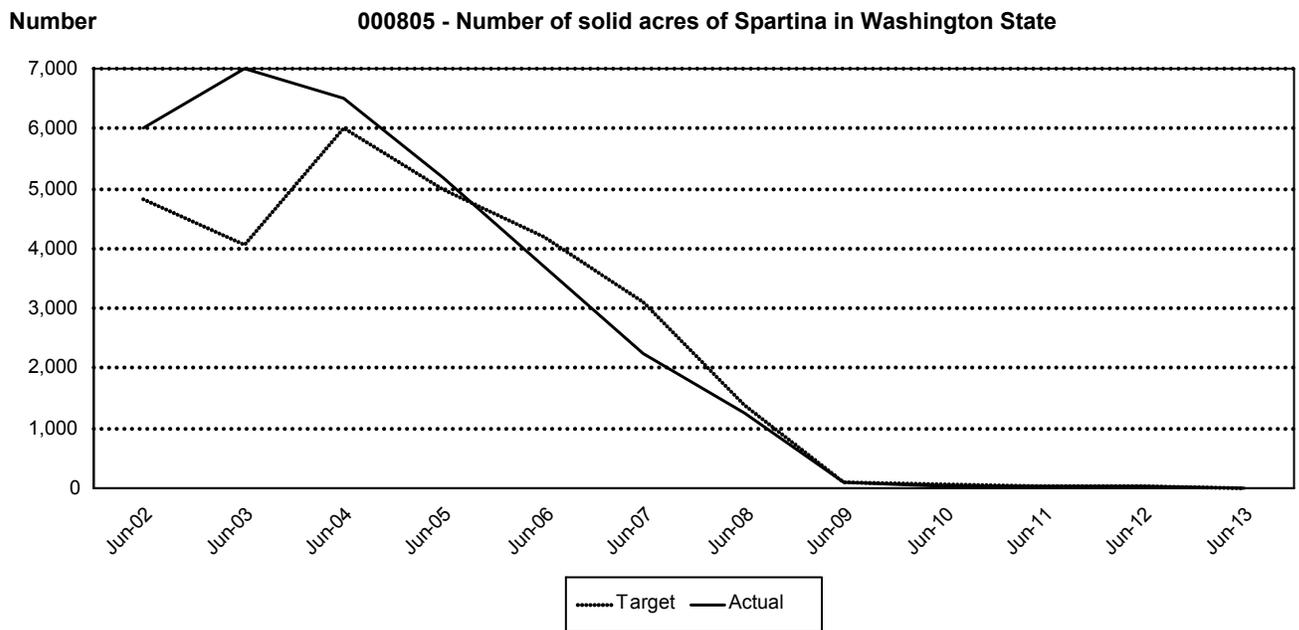
The number of solid acres of Spartina is reduced.

As of 9/3/2013

| 000805 - Number of solid acres of Spartina in Washington State. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | A2 | 5 | 7 |
| 2011-13 | A1 | 19 | 20 |
| 2009-11 | A2 | 27 | 20 |
| 2009-11 | A1 | 40 | 60 |
| 2007-09 | A2 | 100 | 100 |
| 2007-09 | A1 | 1,250 | 1,400 |

Date Measured: 6/30/2013

Comment: Zero may not be attainable given unforeseen variables.



A025 Seed Inspection/Certification

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

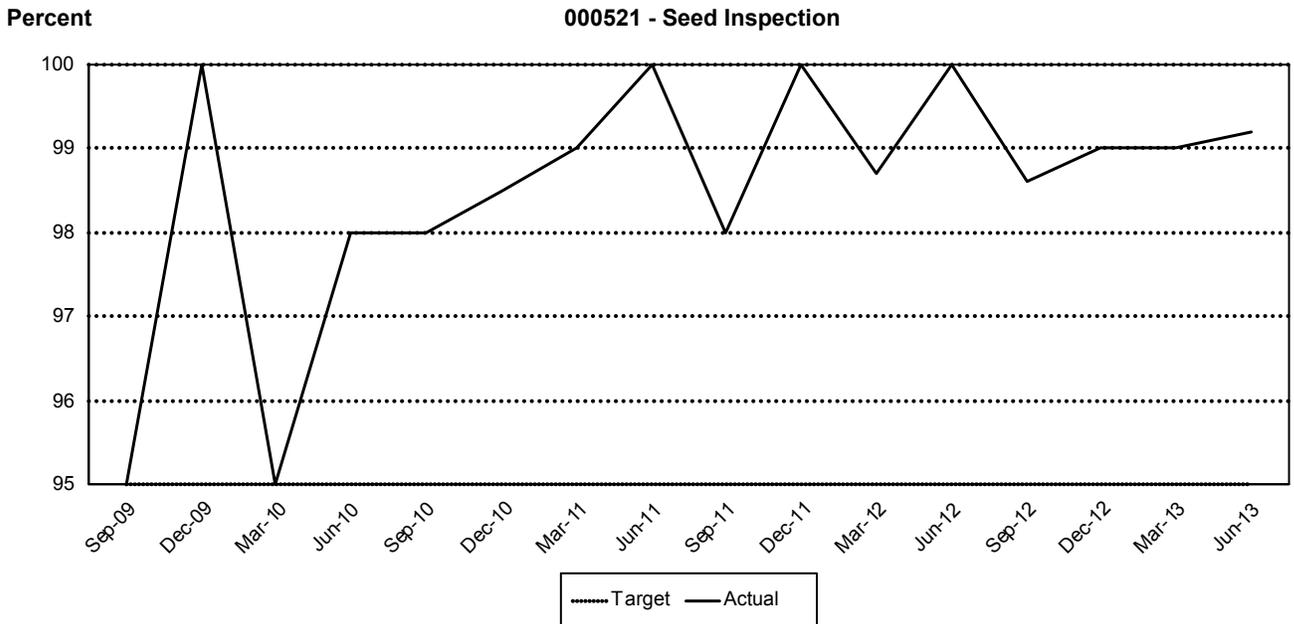
Rush purity seed testing samples are completed within three working days; following pre-established criteria.

As of 9/3/2013

| 000521 - Percent of rush purity seed testing samples completed within three working days. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 99.2% | 95% |
| 2011-13 | Q7 | 99% | 95% |
| 2011-13 | Q6 | 99% | 95% |
| 2011-13 | Q5 | 98.6% | 95% |
| 2011-13 | Q4 | 100% | 95% |
| 2011-13 | Q3 | 98.7% | 95% |
| 2011-13 | Q2 | 100% | 95% |
| 2011-13 | Q1 | 98% | 95% |
| 2009-11 | Q8 | 100% | 95% |
| 2009-11 | Q7 | 99% | 95% |
| 2009-11 | Q6 | 98.5% | 95% |
| 2009-11 | Q5 | 98% | 95% |
| 2009-11 | Q4 | 98% | 95% |
| 2009-11 | Q3 | 95% | 95% |
| 2009-11 | Q2 | 100% | 95% |
| 2009-11 | Q1 | 95% | 95% |

Date Measured: 6/30/2013

Comment: 187 rush samples out of 189 completed



A027 Weights and Measures Inspection

Statewide Result Area: Improve the economic vitality of businesses and individuals
 Statewide Strategy: Provide consumer protection

As of 9/3/2013

Expected Results

Frequency of inspection of weighing and measuring devices is reduced in accordance with pre-established criteria.

| 000532 - Percent of weighing and measuring devices inspected in the last 36 months. | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2011-13 | Q8 | 84.2% | 80% |
| 2011-13 | Q7 | 87.2% | 80% |
| 2011-13 | Q6 | 86.5% | 80% |
| 2011-13 | Q5 | 88% | 80% |
| 2011-13 | Q4 | 83% | 80% |
| 2011-13 | Q3 | 86% | 80% |
| 2011-13 | Q2 | 84.5% | 80% |
| 2011-13 | Q1 | 86% | 80% |
| 2009-11 | Q8 | 80.2% | 80% |
| 2009-11 | Q7 | 71.9% | 80% |
| 2009-11 | Q6 | 51.9% | 80% |
| 2009-11 | Q5 | 68% | 80% |
| 2009-11 | Q4 | 69% | 80% |
| 2009-11 | Q3 | 74% | 80% |
| 2009-11 | Q2 | 73% | 80% |
| 2009-11 | Q1 | 74% | 80% |

Date Measured: 6/30/2013

Comment: Inspected 72,021 of 85,550 devices

Percent

000532 - Weighing and measuring devices

