

As of 9/3/2013

407 - Transportation Improvement Board

A001 Urban Arterial Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

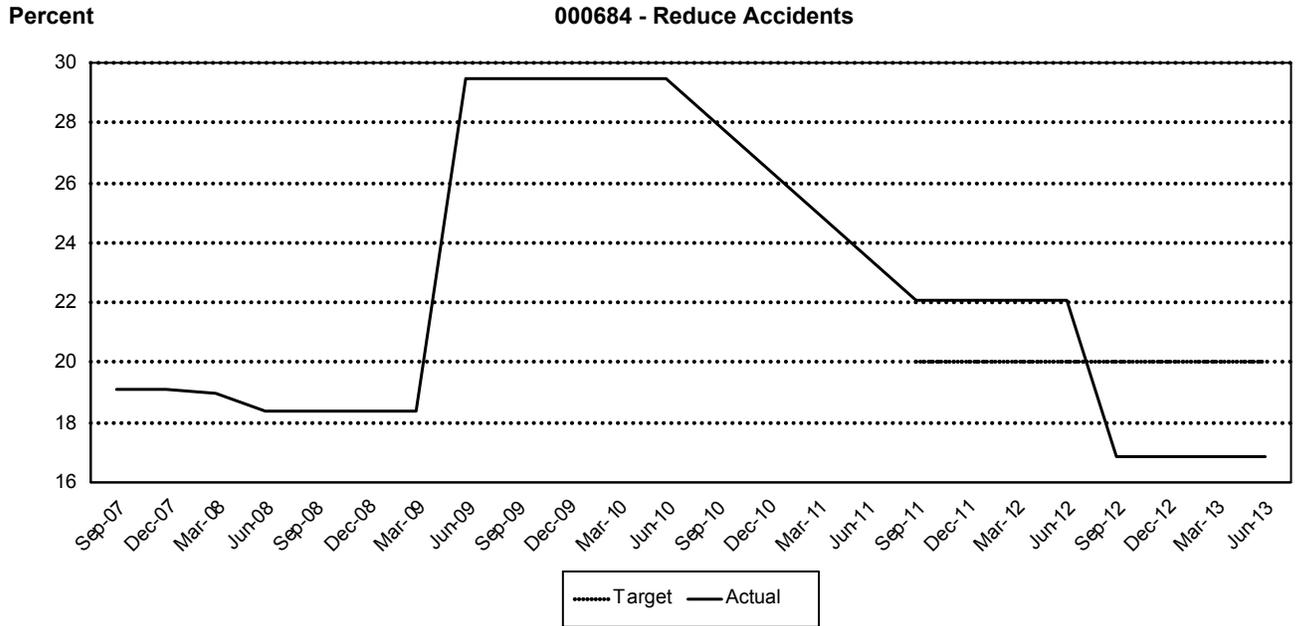
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Reduce congestion and improve safety in urban areas. Open 34 projects to traffic. Fund 20 new projects during our Fiscal Year 2010 selection process.

000684 - Percentage of accidents two years after construction compared to two years before construction. Target is 20% reduction. This is linked to Urban Arterial Program, Activity A001.					
Biennium	Period	Ratio	Actual	Target	
2011-13	Q8	16.84 / 1	16.84%	20%	
2011-13	Q7	16.84 / 1	16.84%	20%	
2011-13	Q6	16.84 / 1	16.84%	20%	
2011-13	Q5	16.84 / 1	16.84%	20%	
2011-13	Q4	22.05 / 1	22.05%	20%	
2011-13	Q3	22.05 / 1	22.05%	20%	
2011-13	Q2	22.05 / 1	22.05%	20%	
2011-13	Q1	22.05 / 1	22.05%	20%	
2009-11	Q4	29.44 / 1	29.44%		
2009-11	Q3	29.44 / 1	29.44%		
2009-11	Q2	29.44 / 1	29.44%		
2009-11	Q1	29.44 / 1	29.44%		
2007-09	Q8	29.44 / 1	29.44%		
2007-09	Q7	18.37 / 1	18.37%		
2007-09	Q6	18.37 / 1	18.37%		
2007-09	Q5	18.37 / 1	18.37%		
2007-09	Q4	18.37 / 1	18.37%		
2007-09	Q3	19 / 1	19%		
2007-09	Q2	19.08 / 1	19.08%		
2007-09	Q1	19.08 / 1	19.08%		

As of 9/3/2013



A004 Program Support

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

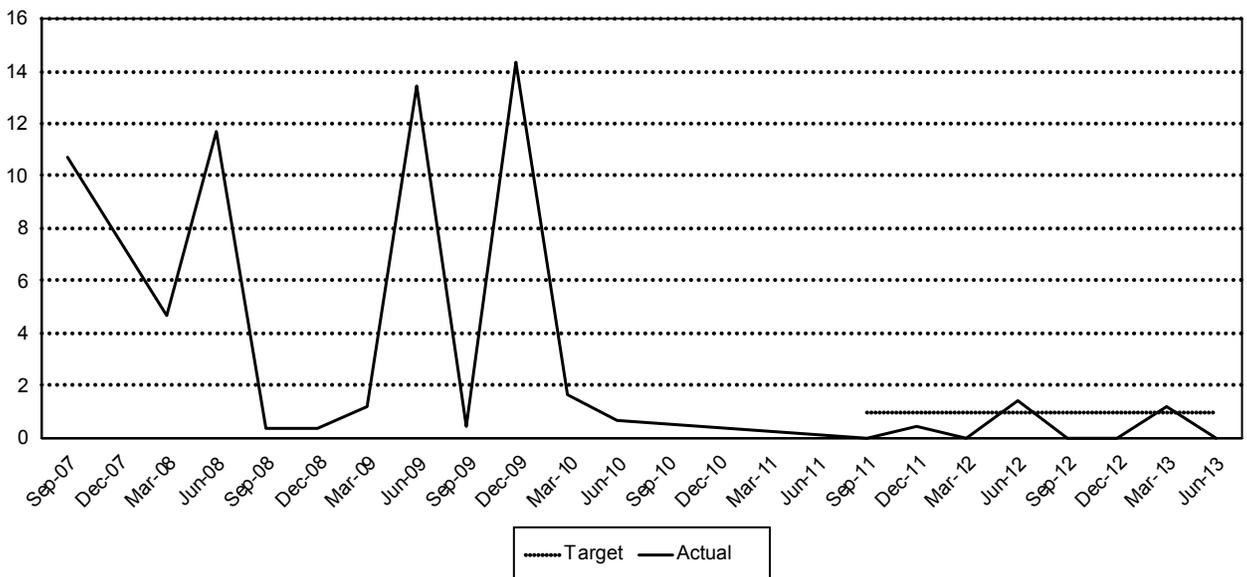
Expected Results

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000683 - Reducing the percentage of payments made outside the control limits. For urban agencies the control limit is 39 days and for small cities it is 21 days. The target is 1%. This is linked to the Small City Arterial Program, Activity A005.

Biennium	Period	Ratio	Actual	Target
2011-13	Q8	0 / 1	0%	1%
2011-13	Q7	1.2 / 1	1.2%	1%
2011-13	Q6	0 / 1	0%	1%
2011-13	Q5	0 / 1	0%	1%
2011-13	Q4	1.42 / 1	1.42%	1%
2011-13	Q3	0 / 1	0%	1%
2011-13	Q2	0.47 / 1	0.47%	1%
2011-13	Q1	0 / 1	0%	1%
2009-11	Q4	0.66 / 1	0.66%	1%
2009-11	Q3	1.67 / 1	1.67%	1%
2009-11	Q2	14.33 / 1	14.33%	1%
2009-11	Q1	0.43 / 1	0.43%	1%
2007-09	Q8	13.4 / 1	13.4%	1%
2007-09	Q7	1.18 / 1	1.18%	1%
2007-09	Q6	0.4 / 1	0.4%	1%
2007-09	Q5	0.4 / 1	0.4%	1%
2007-09	Q4	11.7 / 1	11.7%	1%
2007-09	Q3	4.69 / 1	4.69%	1%
2007-09	Q2	7.69 / 1	7.69%	1%
2007-09	Q1	10.7 / 1	10.7%	1%

Percent 000683 - Reduce Payment Delays



As of 9/3/2013

A006 Urban Corridor Program

Statewide Result Area: **Improve statewide mobility of people, goods, and services**

Statewide Strategy: **Enhance mobility system quality and service**

Expected Results

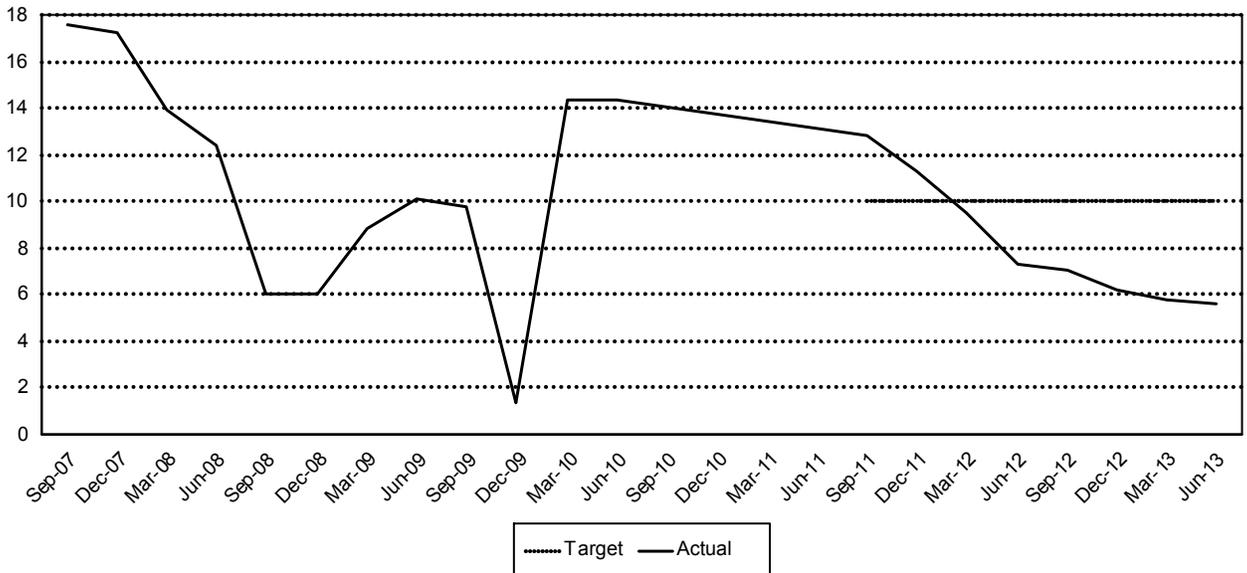
Encourage economic development and support growth in urban areas. Open 16 projects to traffic. Fund seven new projects during our Fiscal Year 2010 project selection process.

As of 9/3/2013

000686 - We want to reduce to 5% the percentage of remaining dollars committed to delinquent projects. Delinquent projects are six months behind schedule, or have not reached Bid Award on time. This measure links the Urban Corridor Program, Activity A006.

Biennium	Period	Actual	Target
2011-13	Q8	5.59%	10%
2011-13	Q7	5.78%	10%
2011-13	Q6	6.22%	10%
2011-13	Q5	7.01%	10%
2011-13	Q4	7.28%	10%
2011-13	Q3	9.51%	10%
2011-13	Q2	11.26%	10%
2011-13	Q1	12.78%	10%
2009-11	Q4	14.35%	
2009-11	Q3	14.35%	
2009-11	Q2	1.38%	
2009-11	Q1	9.8%	
2007-09	Q8	10.12%	
2007-09	Q7	8.84%	
2007-09	Q6	6%	
2007-09	Q5	6%	
2007-09	Q4	12.39%	
2007-09	Q3	13.89%	
2007-09	Q2	17.27%	
2007-09	Q1	17.54%	

Percent 000686 - Keep Projects On Time and Within Budget



As of 9/3/2013

A007 Small City Pavement Preservation Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Improve safety and poor pavement conditions in cities with a population less than 5,000. Open 37 projects to traffic.
Fund 25 new projects during the Fiscal Year 2010 project selection process.

As of 9/3/2013

000685 - Target is to decrease to 30% the number of lane miles in need of maintenance. This is linked to the Small City Pavement Preservation Program, Activity A007.			
Biennium	Period	Actual	Target
2011-13	Q8	33.62%	38%
2011-13	Q7	33.79%	38%
2011-13	Q6	33.82%	38%
2011-13	Q5	31.55%	38%
2011-13	Q4	31.67%	38%
2011-13	Q3	31.87%	38%
2011-13	Q2	30.89%	38%
2011-13	Q1	30.95%	38%
2009-11	Q8		38%
2009-11	Q7		38%
2009-11	Q6		38%
2009-11	Q5		38%
2009-11	Q4	31.68%	38%
2009-11	Q3	31.68%	38%
2009-11	Q2	33.57%	38%
2009-11	Q1	33.53%	38%
2007-09	Q8	36.01%	
2007-09	Q7	36.14%	
2007-09	Q6	37.11%	
2007-09	Q5	37.11%	
2007-09	Q4	38.22%	
2007-09	Q3	38.28%	
2007-09	Q2	40.84%	
2007-09	Q1	42.26%	

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