

As of 9/3/2013

## 303 - Department of Health

### A001 Department of Health Administration

**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Improve healthy behaviors

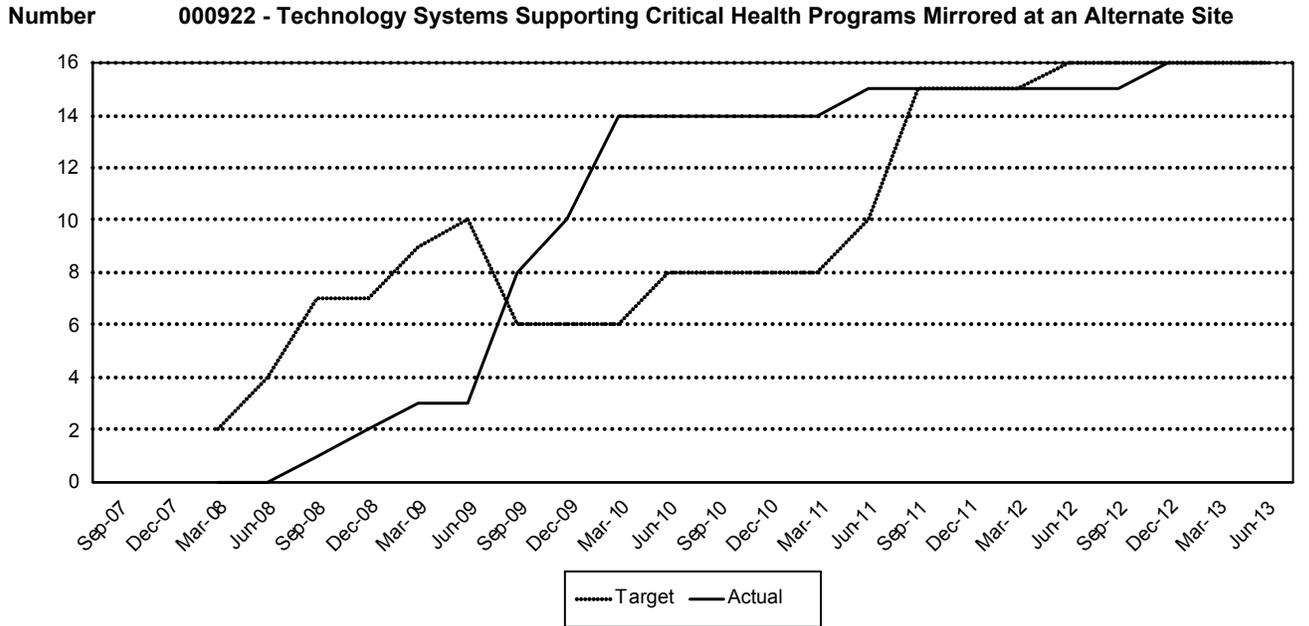
#### Expected Results

Leadership and organizational support ensure a reliable and responsive public health network.

<b>000922 - Number of technology systems supporting critical health programs which are mirrored at an alternate site.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8	16	16
2011-13	Q7	16	16
2011-13	Q6	16	16
2011-13	Q5	15	16
2011-13	Q4	15	16
2011-13	Q3	15	15
2011-13	Q2	15	15
2011-13	Q1	15	15
2009-11	Q8	15	10
2009-11	Q7	14	8
2009-11	Q6	14	8
2009-11	Q5	14	8
2009-11	Q4	14	8
2009-11	Q3	14	6
2009-11	Q2	10	6
2009-11	Q1	8	6
2007-09	Q8	3	10
2007-09	Q7	3	9
2007-09	Q6	2	7
2007-09	Q5	1	7
2007-09	Q4	0	4
2007-09	Q3	0	2

*Mirrored technology systems, which are geographically separated, ensure critical health programs can continue providing services if their supporting primary technology system fails.*

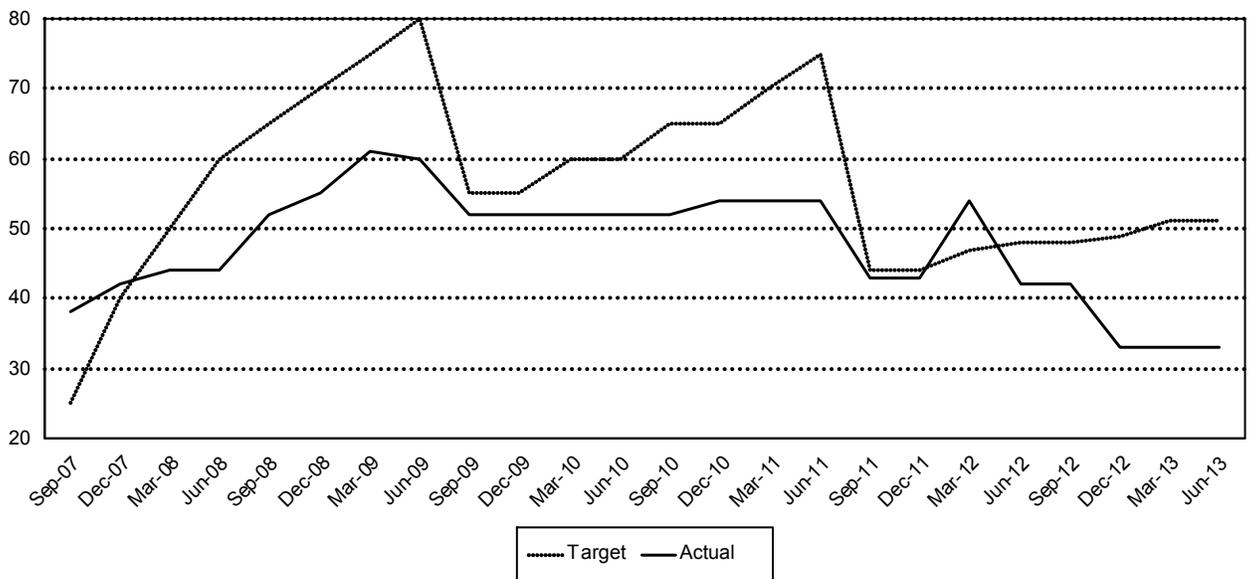
As of 9/3/2013



As of 9/3/2013

000924 - Percentage of critical health technology systems with supporting disaster recovery plans.			
Biennium	Period	Actual	Target
2011-13	Q8	33%	51%
2011-13	Q7	33%	51%
2011-13	Q6	33%	49%
2011-13	Q5	42%	48%
2011-13	Q4	42%	48%
2011-13	Q3	54%	47%
2011-13	Q2	43%	44%
2011-13	Q1	43%	44%
2009-11	Q8	54%	75%
2009-11	Q7	54%	70%
2009-11	Q6	54%	65%
2009-11	Q5	52%	65%
2009-11	Q4	52%	60%
2009-11	Q3	52%	60%
2009-11	Q2	52%	55%
2009-11	Q1	52%	55%
2007-09	Q8	60%	80%
2007-09	Q7	61%	75%
2007-09	Q6	55%	70%
2007-09	Q5	52%	65%
2007-09	Q4	44%	60%
2007-09	Q3	44%	50%
2007-09	Q2	42%	40%
2007-09	Q1	38%	25%

Percent 000924 - Critical Health Technology Systems with Supporting Disaster Recovery Plans



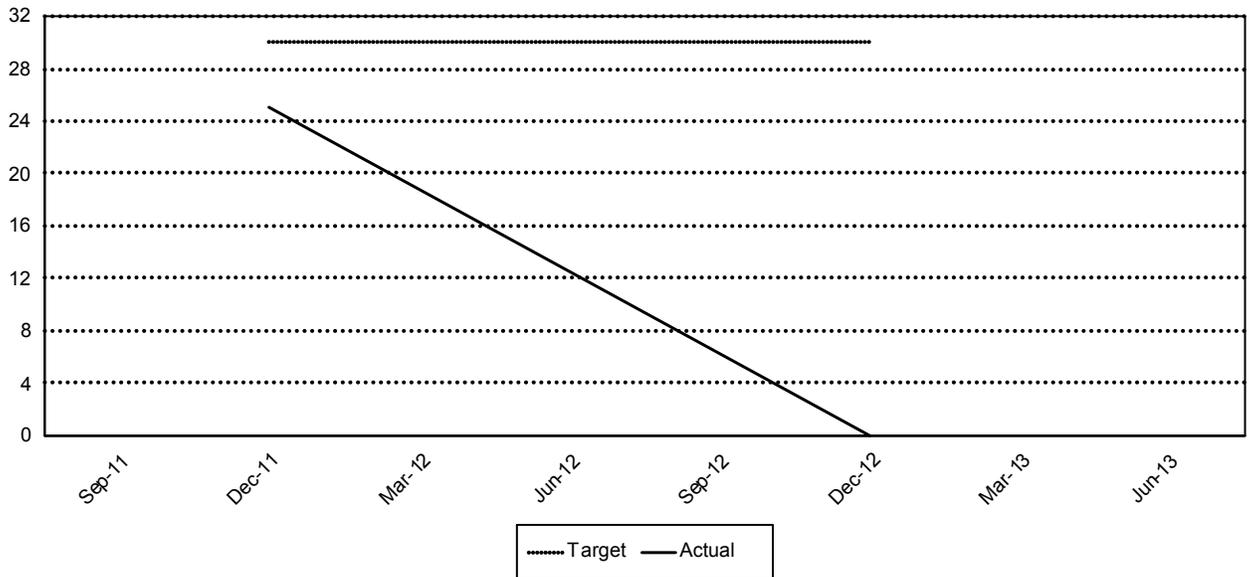
As of 9/3/2013

002356 - Number of federal grant programs passed through to sub-recipients for which the Department requires documentation to support the payment invoices submitted by those sub-recipient.			
Biennium	Period	Actual	Target
2011-13	Q6	0	30
2011-13	Q2	25	30

Date Measured: 12/31/2012

Comment: We just got data to start tracking so December 2012 is really "unknown".

**Number**      **002356 - Number of federal grant programs passed through to sub-recipients which requires documentation**



**A002 Chronic Disease Prevention**

**Statewide Result Area:**      **Improve the health of Washingtonians**

**Statewide Strategy:**          **Improve healthy behaviors**

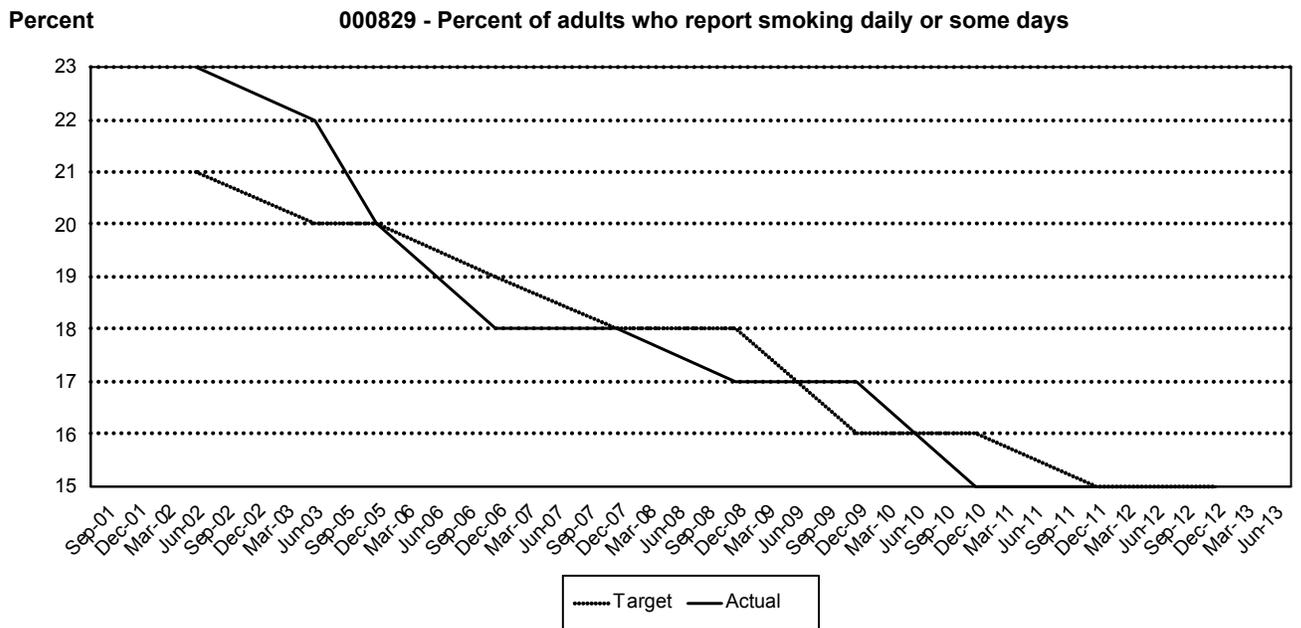
**Expected Results**

People have the information they need to prevent disease and injury, manage chronic conditions, and make healthy decisions.

As of 9/3/2013

000829 - Percent of adults who report smoking daily or some days.			
Biennium	Period	Actual	Target
2011-13	Q6	15%	15%
2011-13	Q2	15%	15%
2009-11	Q6	15%	16%
2009-11	Q2	17%	16%
2007-09	Q6	17%	18%
2007-09	Q2	18%	18%

*Tobacco use is the number one preventable risk factor for disease and death in the nation.*



### A003 Drinking Water Protection

**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Mitigate environmental hazards

**Expected Results**

People using public water systems have safe and reliable drinking water.

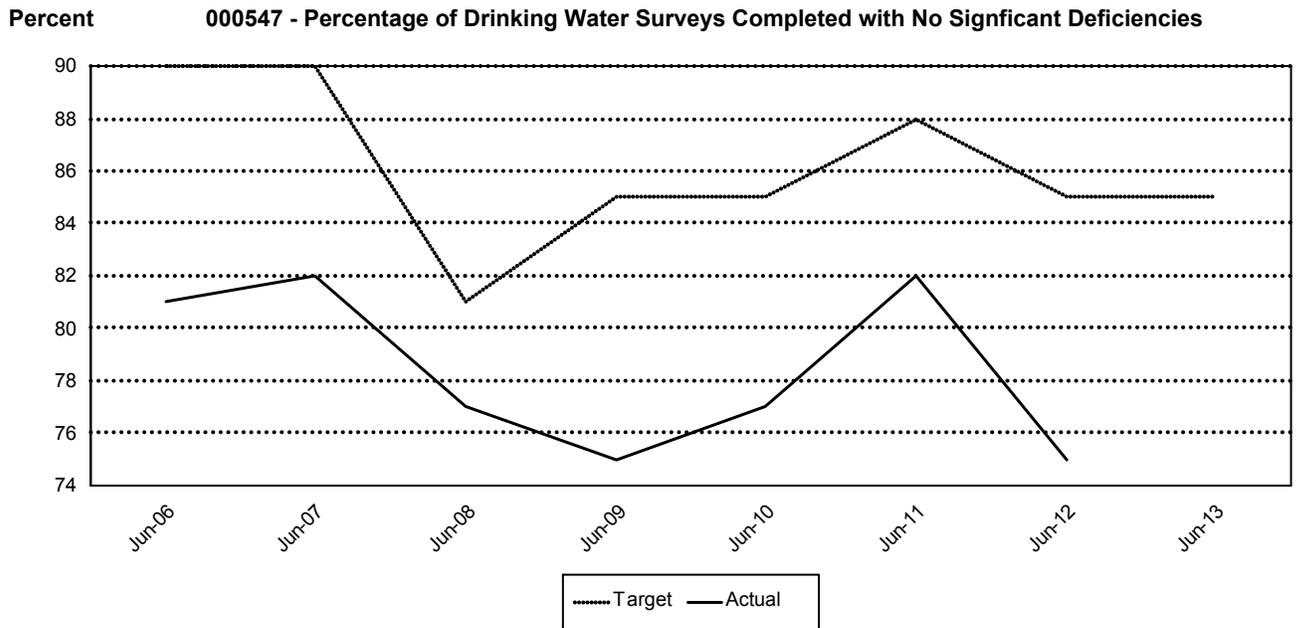
As of 9/3/2013

000547 - Percent of drinking water inspections completed with no significant deficiencies.			
Biennium	Period	Actual	Target
2011-13	A2		85%
2011-13	A1	75%	85%
2009-11	A2	82%	88%
2009-11	A1	77%	85%
2007-09	A2	75%	85%
2007-09	A1	77%	81%

Significant deficiencies are indicators for potentially unsafe drinking water.  
 Critical deficiencies: those items more likely to cause harm or present more significant risk.

Date Measured: 6/30/2013

Comment: Lag in reporting



**A004 Public Health Emergency Preparedness and Response**

Statewide Result Area: **Improve the health of Washingtonians**  
 Statewide Strategy: **Identify and mitigate health risk factors**

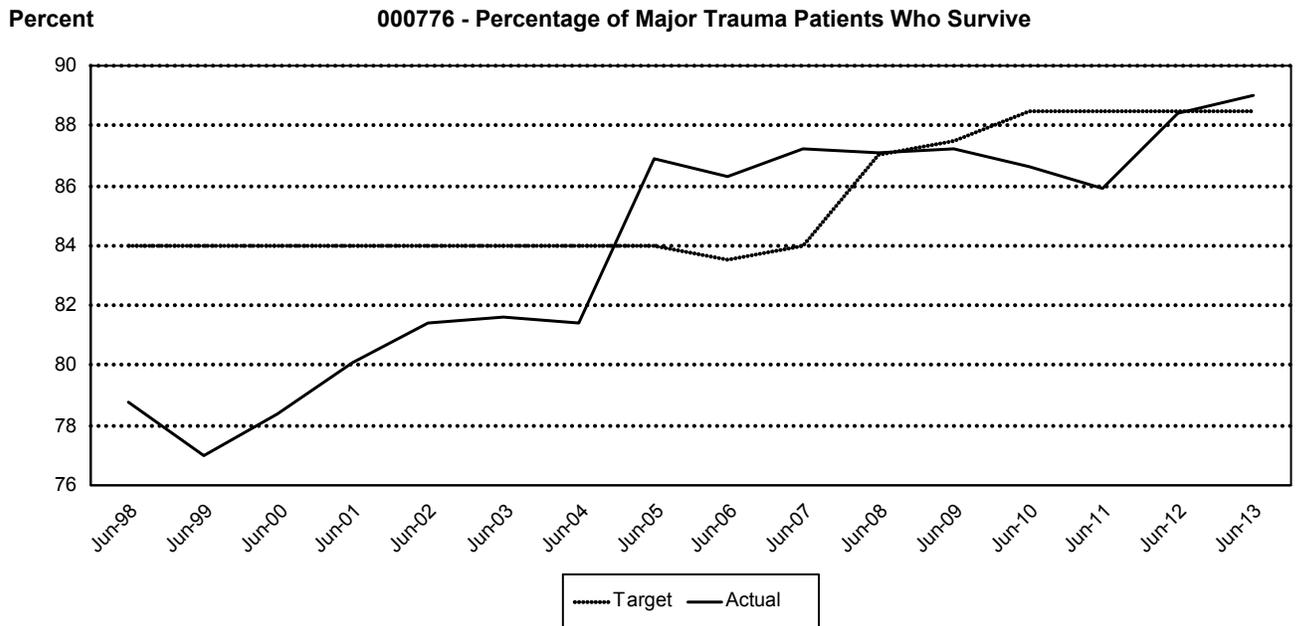
**Expected Results**

Public agencies are better equipped to help people through a public health emergency.

As of 9/3/2013

<b>000776 - Increase the percentage of major trauma patients who survive.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	A2	89%	88.5%
2011-13	A1	88.4%	88.5%
2009-11	A2	85.9%	88.5%
2009-11	A1	86.6%	88.5%
2007-09	A2	87.2%	87.5%
2007-09	A1	87.1%	87%

*Trauma is the leading cause of death for ages 1-44 years. Trend data show a continuous improvement in the system that results in a higher improved survival rate for major trauma patients in WA.*



**A005 Community Environmental Health**

**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Mitigate environmental hazards

**Expected Results**

The places where people live, work and play are healthy and safe from hazards in the environment.

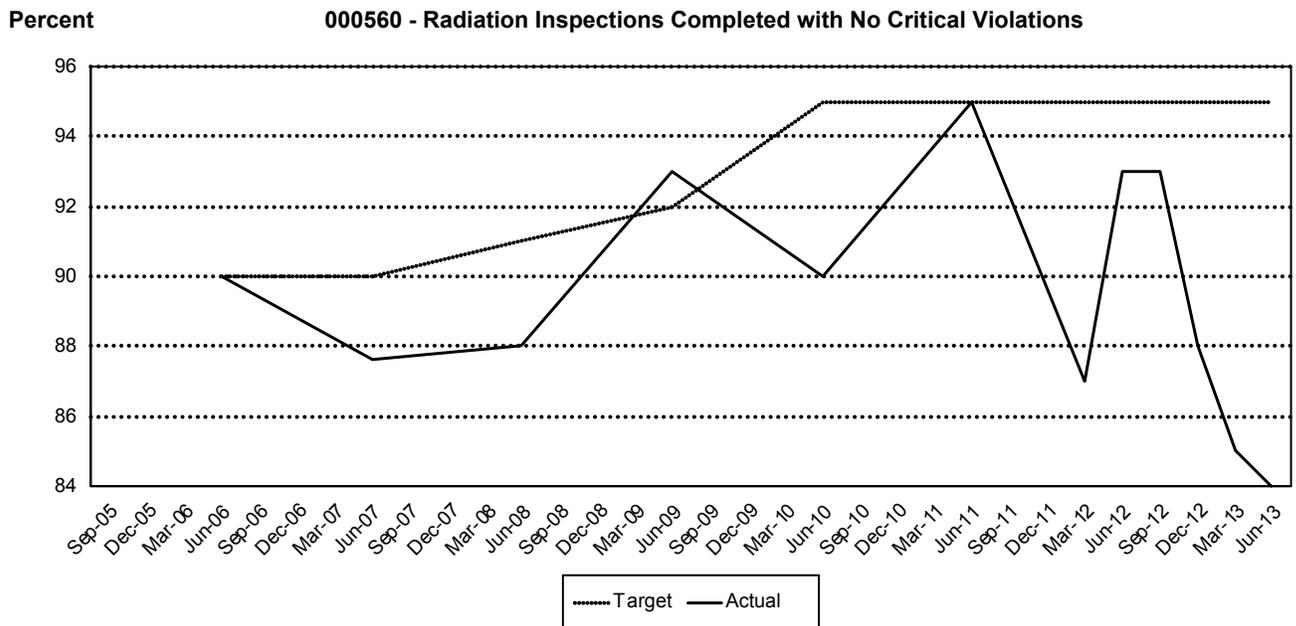
As of 9/3/2013

000560 - Percent of radiation inspections completed with no critical violations.			
Biennium	Period	Actual	Target
2011-13	Q8	84%	95%
2011-13	Q7	85%	95%
2011-13	Q6	88%	95%
2011-13	Q5	93%	95%
2011-13	Q4	93%	95%
2011-13	Q3	87%	95%
2009-11	Q8	95%	95%
2009-11	Q4	90%	95%
2007-09	Q8	93%	92%
2007-09	Q4	88%	91%

*Facilities with radioactive materials that meet health and safety standards.*

Date Measured: 3/31/2012

Comment: Changed to quarterly reporting



**A007 Shellfish and Food Safety**

**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Mitigate environmental hazards

**Expected Results**

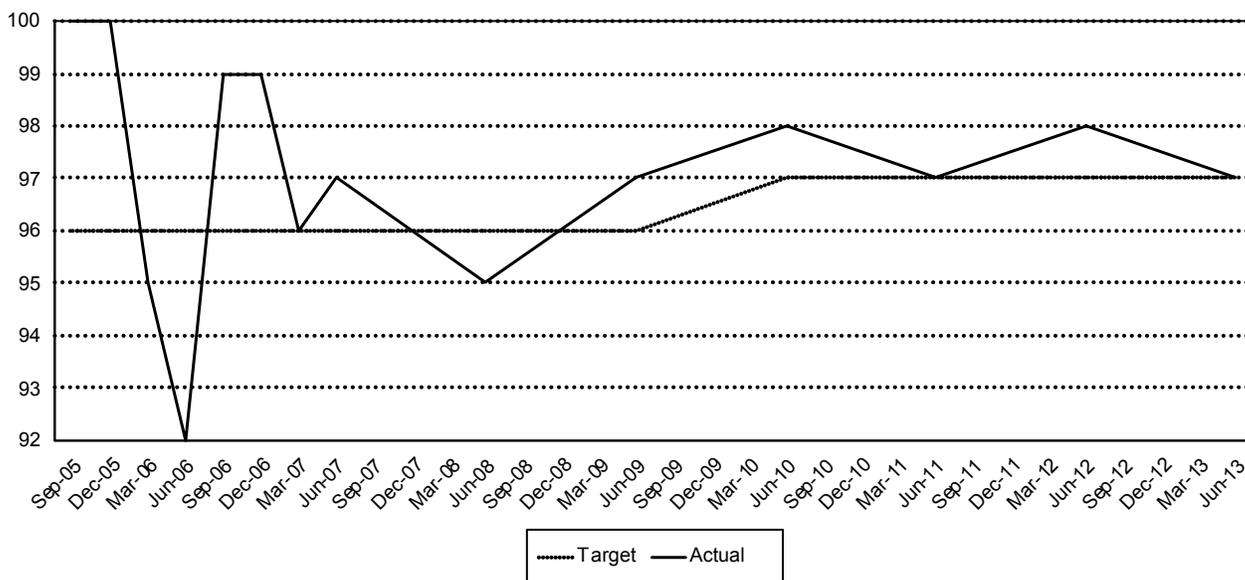
Shellfish from Washington waters is safe to eat. Restaurants and other food businesses sell and serve food that is safe to eat.

As of 9/3/2013

000553 - Percent of shellfish inspections completed with no critical violations.			
Biennium	Period	Actual	Target
2011-13	Q8	97%	97%
2011-13	Q4	98%	97%
2009-11	Q8	97%	97%
2009-11	Q4	98%	97%
2007-09	Q8	97%	96%
2007-09	Q4	95%	96%

*Critical violations: those items more likely to cause harm or present more significant risk.*

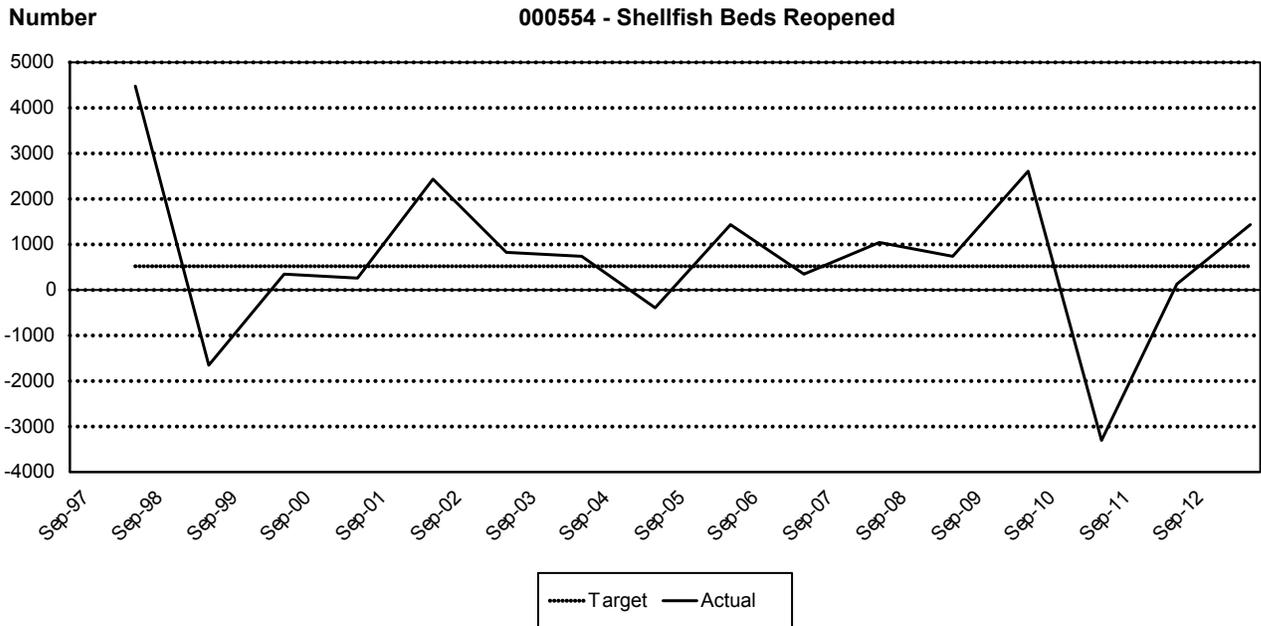
Percent 000553 - Shellfish Inspections Completed With No Critical Violations



As of 9/3/2013

000554 - Number of acres of shellfish beds reopened that are currently closed to commercial and recreational harvest.			
Biennium	Period	Actual	Target
2011-13	Q8	1,422	500
2011-13	Q4	100	500
2009-11	Q8	(3,340)	500
2009-11	Q4	2,599	500
2007-09	Q8	727	500
2007-09	Q4	1,045	500

*Growing area upgrades indicate improved water quality conditions.*



## A008 Strengthening the Public Health Network

**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Mitigate environmental hazards

### Expected Results

The public depends on a resilient and effective public health network. The public health network is coordinated and responsive to the public's needs.

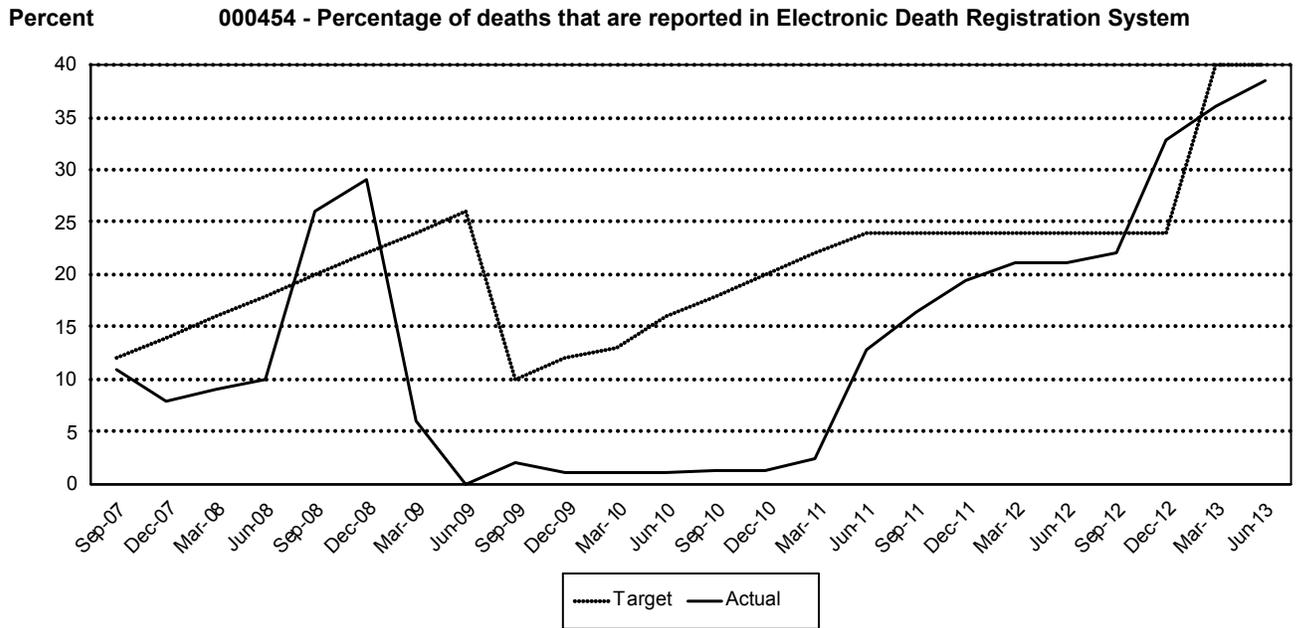
As of 9/3/2013

<b>000454 - Increase the percentage of deaths that are reported through the Electronic Death Registration System (EDRS).</b> <b>We currently have 9 counties that report deaths in the EDRS.</b>			
Biennium	Period	Actual	Target
2011-13	Q8	38.5%	40%
2011-13	Q7	36%	40%
2011-13	Q6	32.9%	24%
2011-13	Q5	22.1%	24%
2011-13	Q4	21.1%	24%
2011-13	Q3	21.1%	24%
2011-13	Q2	19.4%	24%
2011-13	Q1	16.4%	24%
2009-11	Q8	12.8%	24%
2009-11	Q7	2.5%	22%
2009-11	Q6	1.3%	20%
2009-11	Q5	1.3%	18%
2009-11	Q4	1.1%	16%
2009-11	Q3	1.1%	13%
2009-11	Q2	1.2%	12%
2009-11	Q1	2%	10%
2007-09	Q8	0%	26%
2007-09	Q7	6%	24%
2007-09	Q6	29%	22%
2007-09	Q5	26%	20%
2007-09	Q4	10%	18%
2007-09	Q3	9%	16%
2007-09	Q2	8%	14%
2007-09	Q1	11%	12%
<i>Reporting deaths quickly through an electronic system saves on time and resources. Electronic death registration saves government and private industry resources.</i>			

*Date Measured: 3/31/2012*

*Comment: This measure is not reporting the number of deaths. The intent of this measure is to move from paper to electronic by encouraging everyone to report deaths in the EDRS system. We currently have 9 counties that report deaths in the EDRS.*

As of 9/3/2013



**A010      Family and Child Health and Safety**

**Statewide Result Area:**      **Improve the health of Washingtonians**

**Statewide Strategy:**          **Improve healthy behaviors**

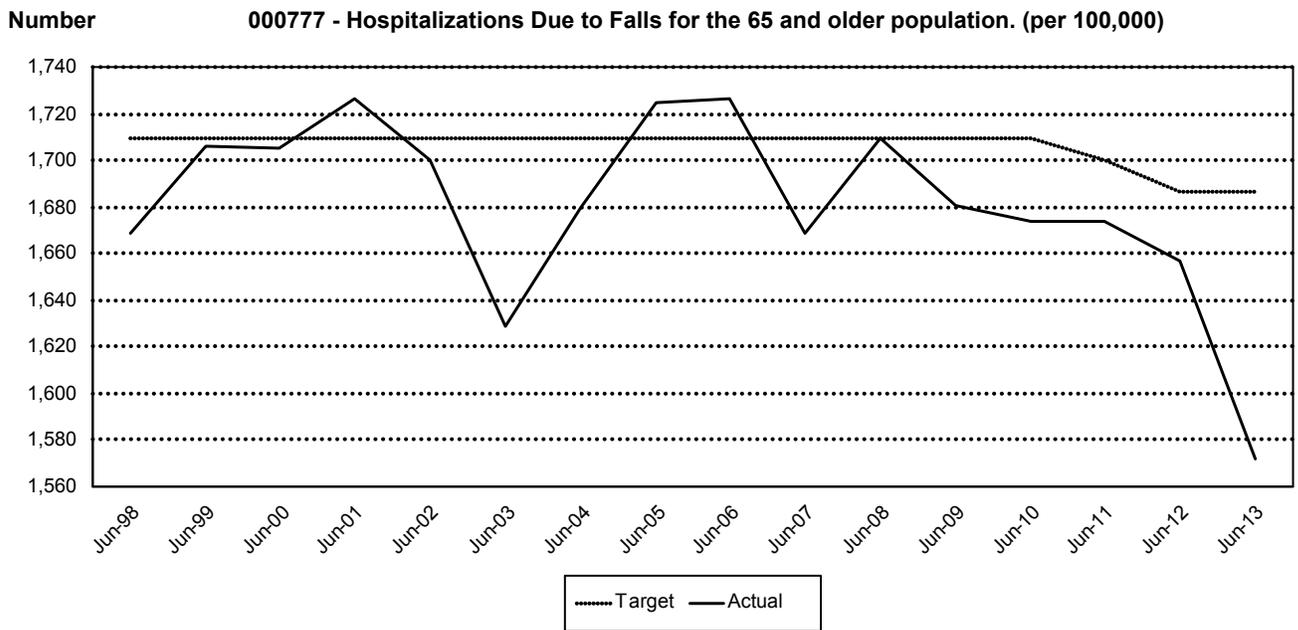
**Expected Results**

Washington has healthy infants, children, youth and well-informed parents. Communities are safe and supportive of children, youth and families.

As of 9/3/2013

000777 - Hospitalizations due to falls for the 65 and older population. (per 100,000)			
Biennium	Period	Actual	Target
2011-13	A2	1,571.8	1,686.09
2011-13	A1	1,657.1	1,686.09
2009-11	A2	1,674	1,700.4
2009-11	A1	1,674	1,709.7
2007-09	A2	1,680.7	1,709.7
2007-09	A1	1,709.7	1,709.7

*Research has shown that interventions can reduce the risk of falling.*

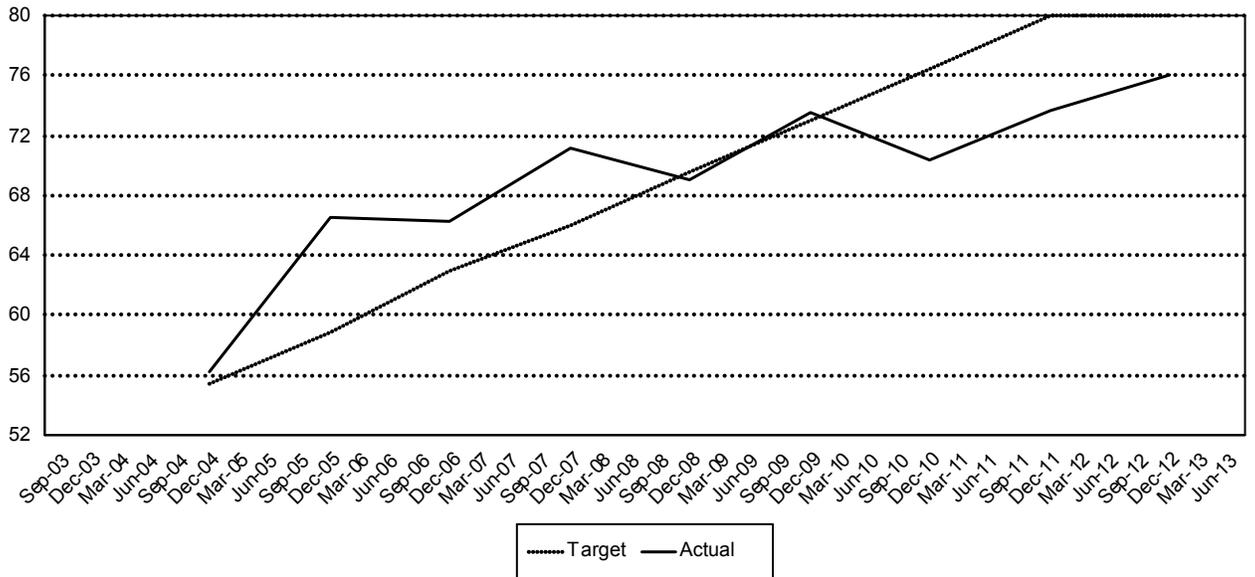


As of 9/3/2013

000838 - Children (19-35 months) who receive all recommended vaccines.			
Biennium	Period	Actual	Target
2011-13	Q6	76%	80%
2011-13	Q2	73.7%	80%
2009-11	Q6	70.3%	76.5%
2009-11	Q2	73.5%	73%
2007-09	Q6	69%	69.5%
2007-09	Q2	71.2%	66%

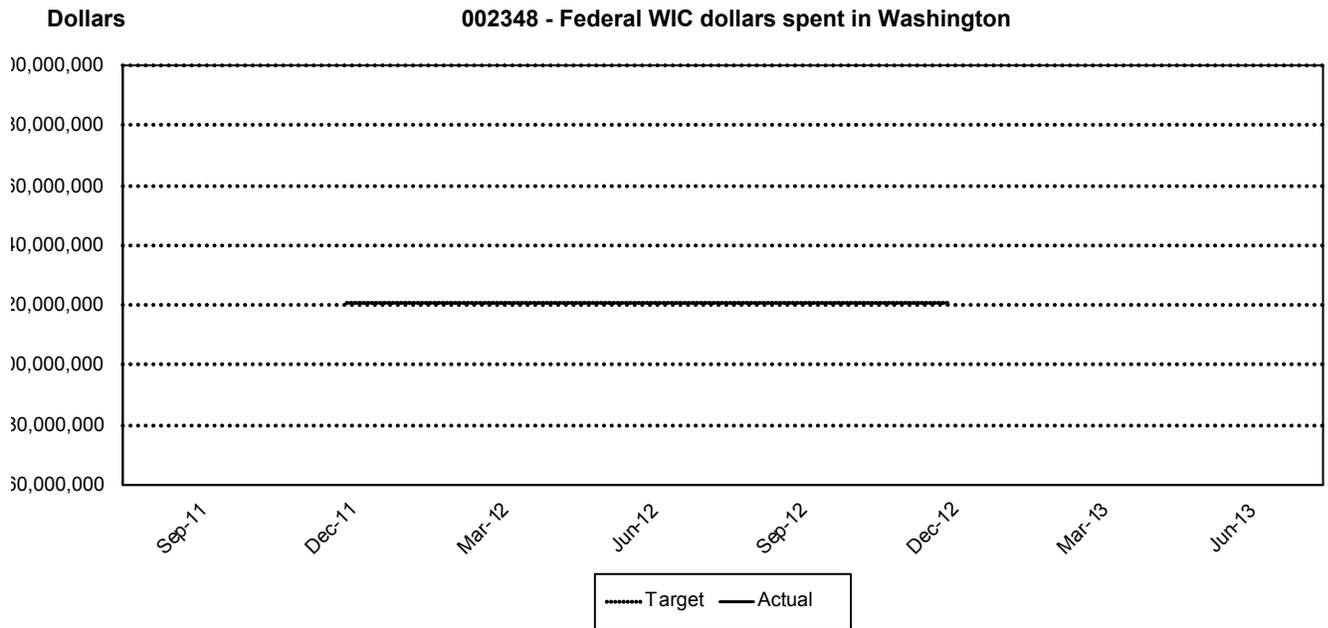
*Childhood immunizations remain the most effective way to prevent many diseases, some of which have no cure or treatment. Immunization is the single most important method to protect children against serious and sometimes deadly infectious diseases.*

Percent 000838 - Children 19-35 Months Who Receive All Recommended Vaccines



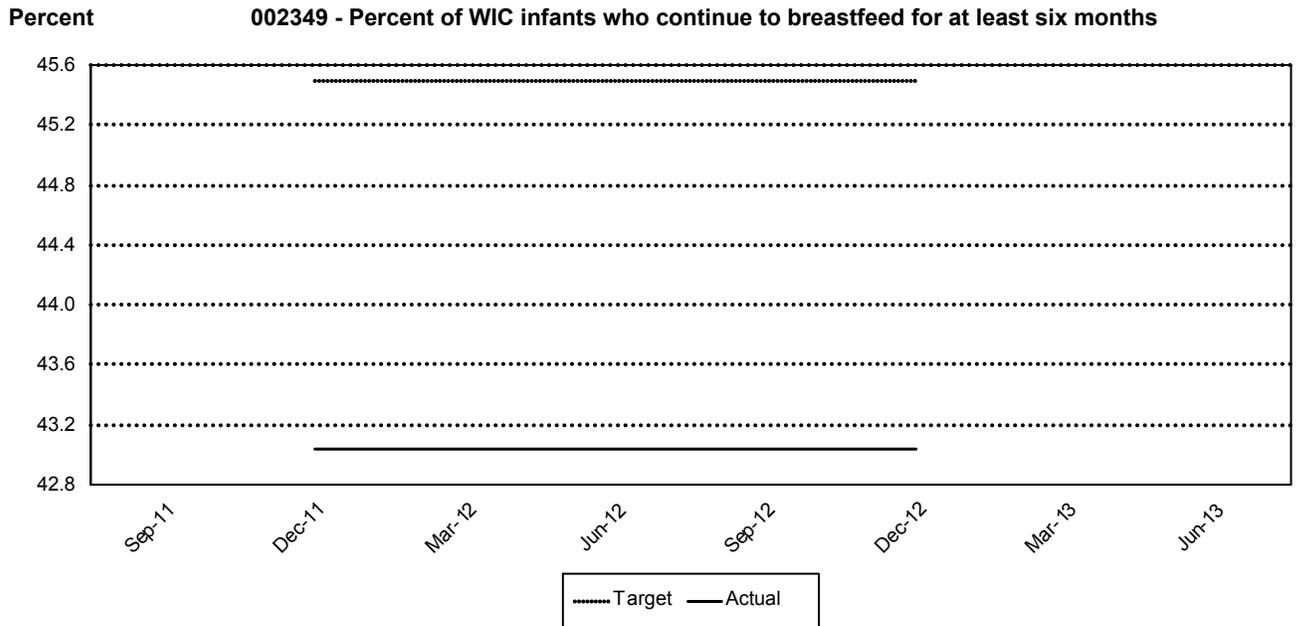
As of 9/3/2013

<p><b>002348 - Federal WIC dollars spent in Washington.</b>  <b>Expected results: People receive checks and nutrition education to buy and eat healthy foods and federal dollars contribute to the local economy.</b></p>			
Biennium	Period	Actual	Target
2011-13	Q6	\$120,775,112	\$120,775,112
2011-13	Q2	\$120,775,112	\$120,775,112
<p><i>There is no target since the amount is based on the federal budget.</i></p>			



As of 9/3/2013

002349 - Percent of WIC infants who continue to breastfeed for at least six months.			
Biennium	Period	Actual	Target
2011-13	Q6	43.04%	45.5%
2011-13	Q2	43.04%	45.5%



**A011 Public Health Laboratory**

**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Identify and mitigate health risk factors

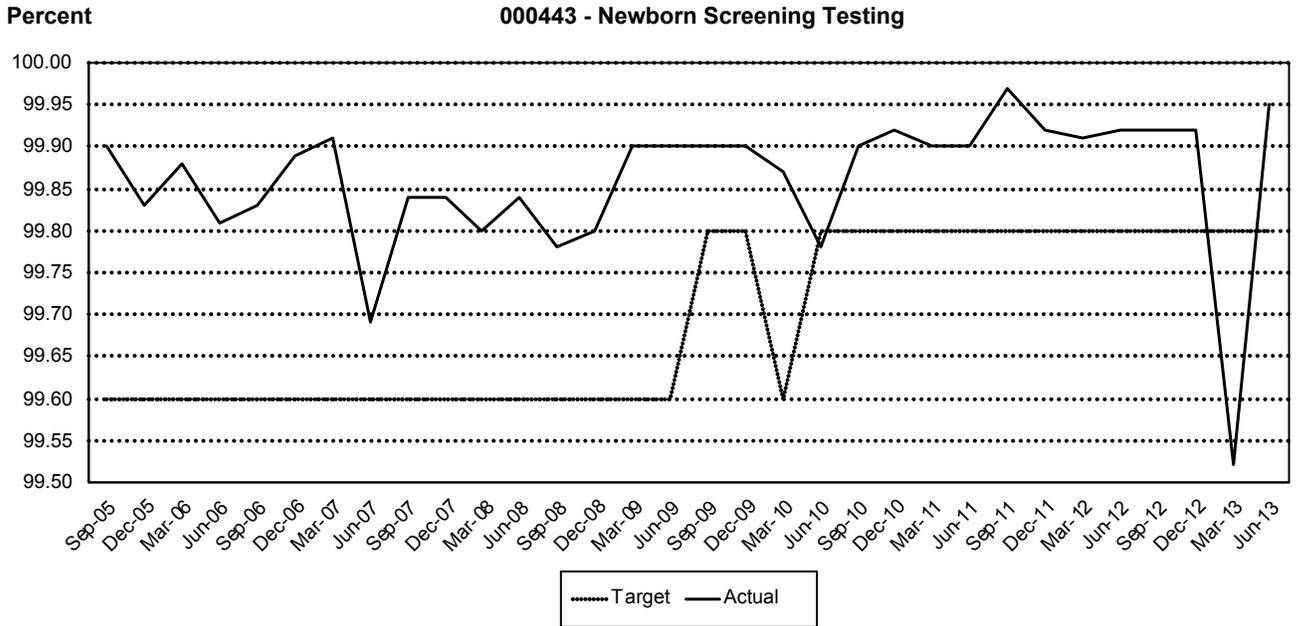
**Expected Results**

Public health departments and health care providers receive accurate and timely, science-based information to use when making decisions about public health.

As of 9/3/2013

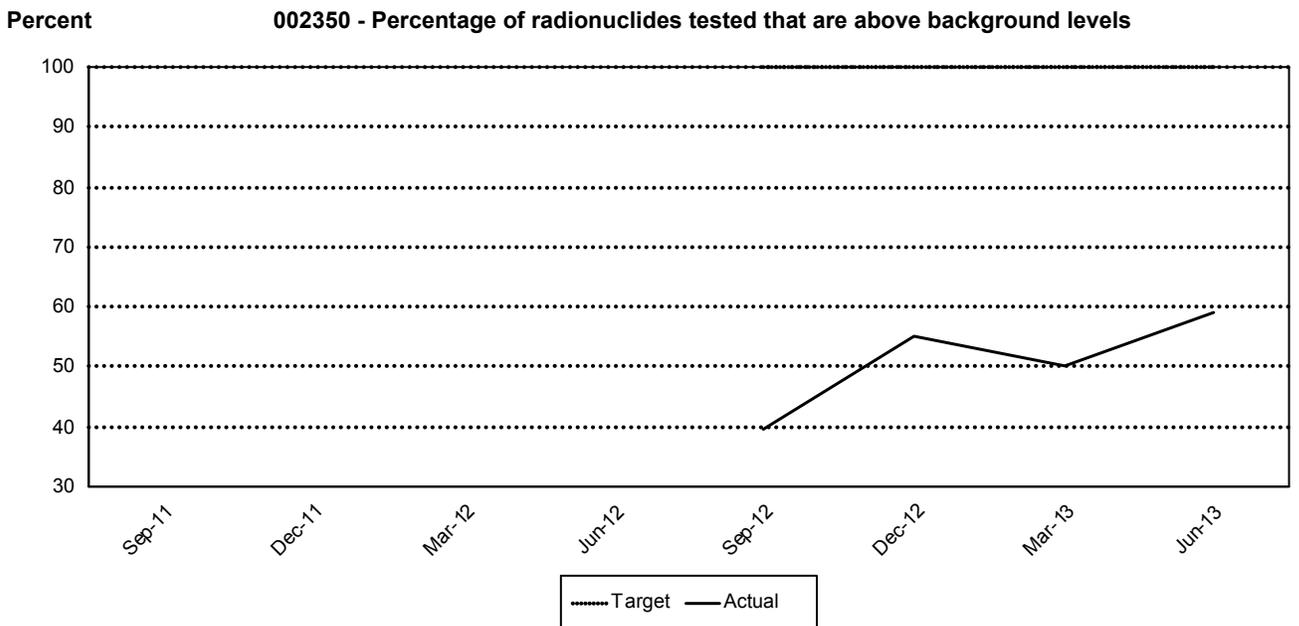
<b>000443 - All newborns are tested in Washington to screen them for genetic disorders that can be treated.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8	99.95%	99.8%
2011-13	Q7	99.52%	99.8%
2011-13	Q6	99.92%	99.8%
2011-13	Q5	99.92%	99.8%
2011-13	Q4	99.92%	99.8%
2011-13	Q3	99.91%	99.8%
2011-13	Q2	99.92%	99.8%
2011-13	Q1	99.97%	99.8%
2009-11	Q8	99.9%	99.8%
2009-11	Q7	99.9%	99.8%
2009-11	Q6	99.92%	99.8%
2009-11	Q5	99.9%	99.8%
2009-11	Q4	99.78%	99.8%
2009-11	Q3	99.87%	99.6%
2009-11	Q2	99.9%	99.8%
2009-11	Q1	99.9%	99.8%
2007-09	Q8	99.9%	99.6%
2007-09	Q7	99.9%	99.6%
2007-09	Q6	99.8%	99.6%
2007-09	Q5	99.78%	99.6%
2007-09	Q4	99.84%	99.6%
2007-09	Q3	99.8%	99.6%
2007-09	Q2	99.84%	99.6%
2007-09	Q1	99.84%	99.6%
<i>Children are given the opportunity to live healthy productive lives because their conditions are detected and treated in time, sparing them permanent disability or death.</i>			

As of 9/3/2013



**002350 - Percentage of radionuclides tested that are above background levels.**

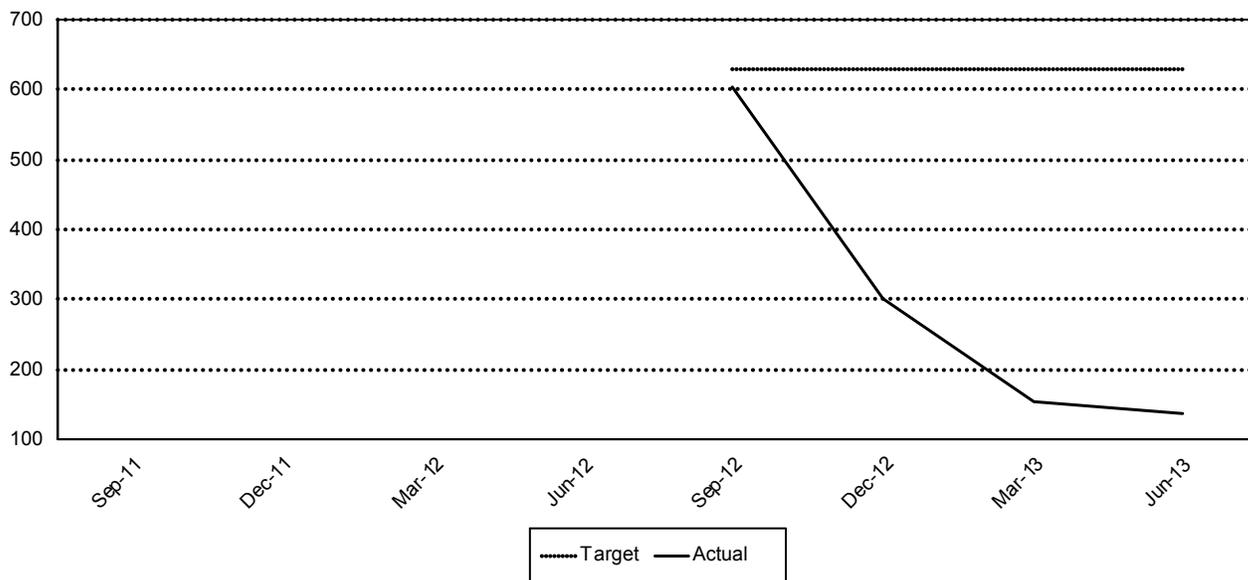
Biennium	Period	Actual	Target
2011-13	Q8	59%	100%
2011-13	Q7	50%	100%
2011-13	Q6	55%	100%
2011-13	Q5	39.7%	100%



As of 9/3/2013

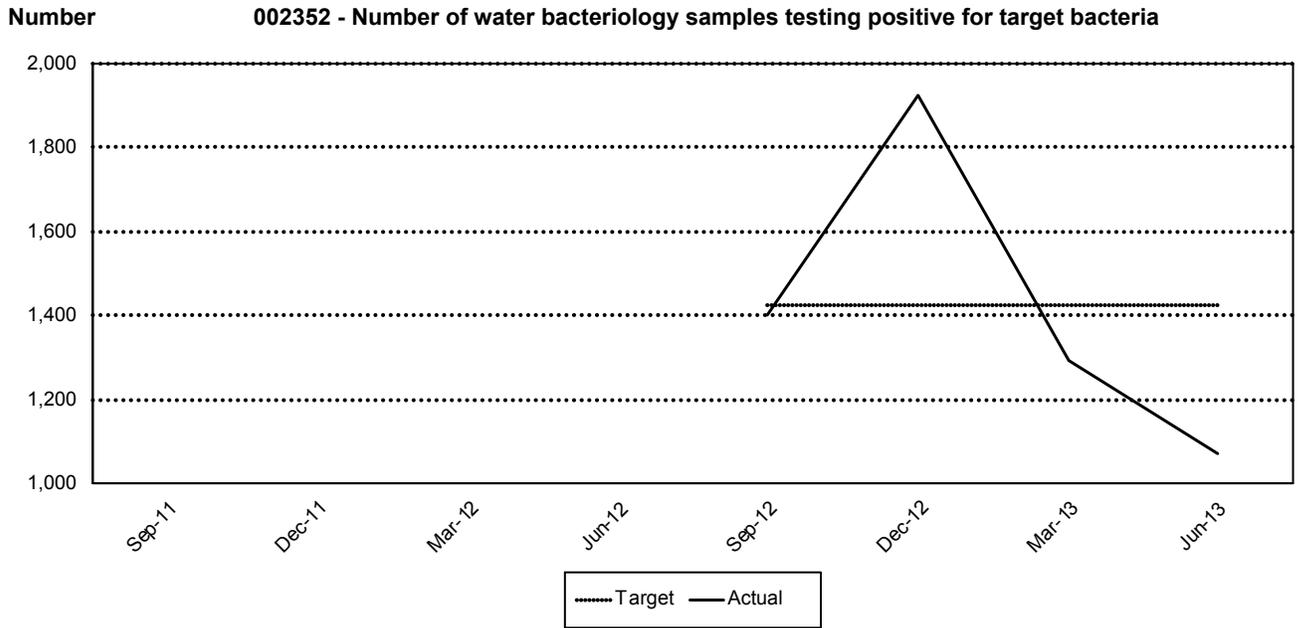
002351 - Number of shellfish samples testing positive for PSP and Domoic Acid.			
Biennium	Period	Actual	Target
2011-13	Q8	138	630
2011-13	Q7	153	630
2011-13	Q6	300	630
2011-13	Q5	605	630

Number 002351 - Number of shellfish samples testing positive for PSP and Domoic Acid



As of 9/3/2013

002352 - Number of water bacteriology samples testing positive for target bacteria			
Biennium	Period	Actual	Target
2011-13	Q8	1,072	1,425
2011-13	Q7	1,294	1,425
2011-13	Q6	1,923	1,425
2011-13	Q5	1,399	1,425

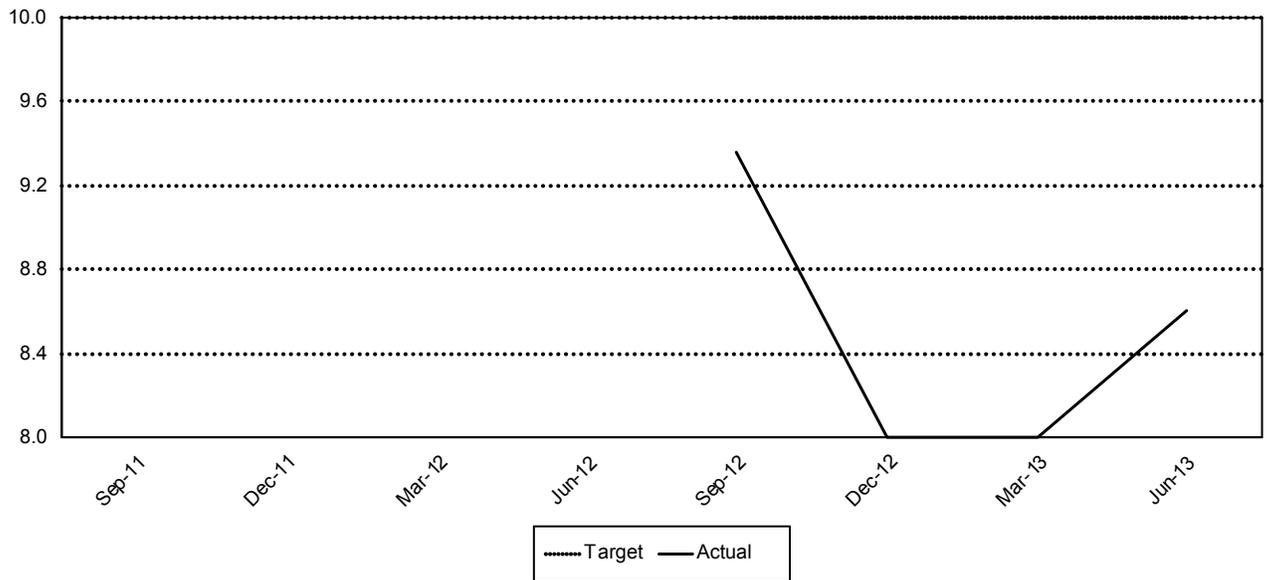


As of 9/3/2013

002353 - The percentage of Chlamydia test requests that are positive.			
Biennium	Period	Actual	Target
2011-13	Q8	8.6%	10%
2011-13	Q7	8%	10%
2011-13	Q6	8%	10%
2011-13	Q5	9.36%	10%

Percent

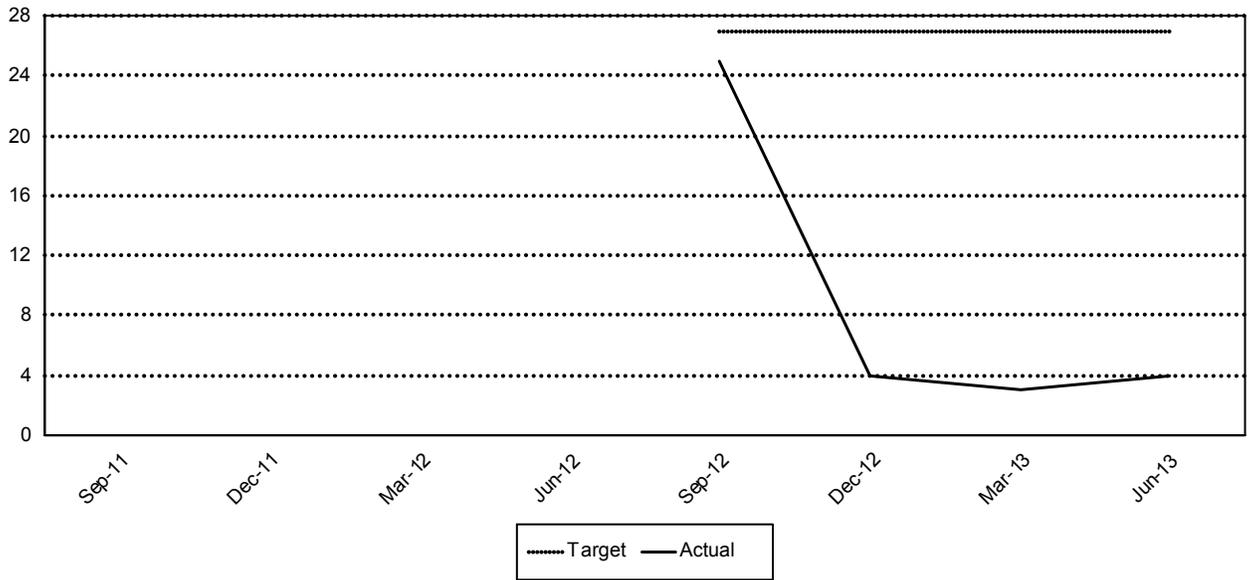
002353 - Percentage of Chlamydia test requests that are positive



As of 9/3/2013

002354 - The number of foodborne outbreak investigations that the laboratory is involved in.			
Biennium	Period	Actual	Target
2011-13	Q8	4	27
2011-13	Q7	3	27
2011-13	Q6	4	27
2011-13	Q5	25	27

Number 002354 - Number of foodborne outbreak investigations that the laboratory is involved in



**A015 Patient and Consumer Safety**

Statewide Result Area: Improve the health of Washingtonians  
 Statewide Strategy: Provide access to appropriate health care

**Expected Results**

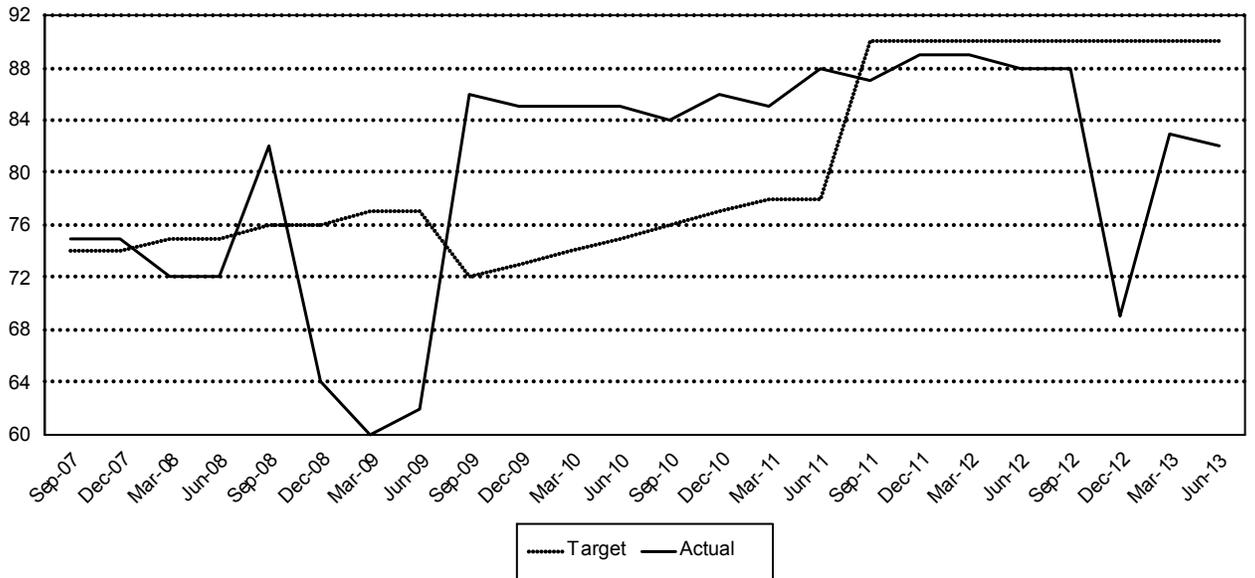
Details pending.

As of 9/3/2013

<b>000779 - Percent of complaints against Healthcare Professionals completed within set timelines.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8	82%	90%
2011-13	Q7	83%	90%
2011-13	Q6	69%	90%
2011-13	Q5	88%	90%
2011-13	Q4	88%	90%
2011-13	Q3	89%	90%
2011-13	Q2	89%	90%
2011-13	Q1	87%	90%
2009-11	Q8	88%	78%
2009-11	Q7	85%	78%
2009-11	Q6	86%	77%
2009-11	Q5	84%	76%
2009-11	Q4	85%	75%
2009-11	Q3	85%	74%
2009-11	Q2	85%	73%
2009-11	Q1	86%	72%
2007-09	Q8	62%	77%
2007-09	Q7	60%	77%
2007-09	Q6	64%	76%
2007-09	Q5	82%	76%
2007-09	Q4	72%	75%
2007-09	Q3	72%	75%
2007-09	Q2	75%	74%
2007-09	Q1	75%	74%
<i>The intent is to investigate and resolve complaints as quickly as possible.</i>			

As of 9/3/2013

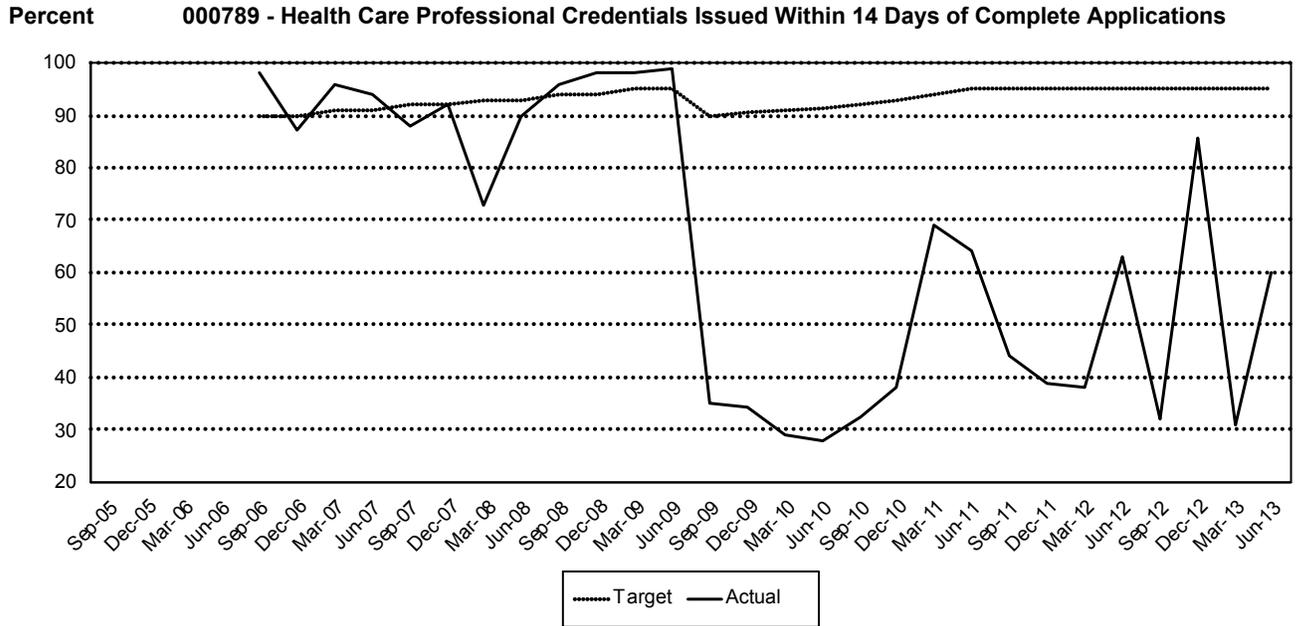
**Percent**                      **000779 - Percent of complaints against Health Care Professionals Completed Within Set Timelines**



As of 9/3/2013

<b>000789 - Health care professional credentials issued within 14 days of complete applications.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8	60%	95%
2011-13	Q7	31%	95%
2011-13	Q6	85.8%	95%
2011-13	Q5	32%	95%
2011-13	Q4	63%	95%
2011-13	Q3	38%	95%
2011-13	Q2	38.8%	95%
2011-13	Q1	44%	95%
2009-11	Q8	64%	95%
2009-11	Q7	69%	94%
2009-11	Q6	38%	93%
2009-11	Q5	32.5%	92%
2009-11	Q4	27.9%	91.5%
2009-11	Q3	29%	91%
2009-11	Q2	34.5%	90.5%
2009-11	Q1	35.2%	90%
2007-09	Q8	99%	95%
2007-09	Q7	98%	95%
2007-09	Q6	98%	94%
2007-09	Q5	96%	94%
2007-09	Q4	90%	93%
2007-09	Q3	73%	93%
2007-09	Q2	92%	92%
2007-09	Q1	88%	92%
<i>We have improved patient safety by increasing our scrutiny of new applications and conducting criminal background checks. This has added complexity and has in some cases lengthened the process for making a decision to grant or deny a credential.</i>			

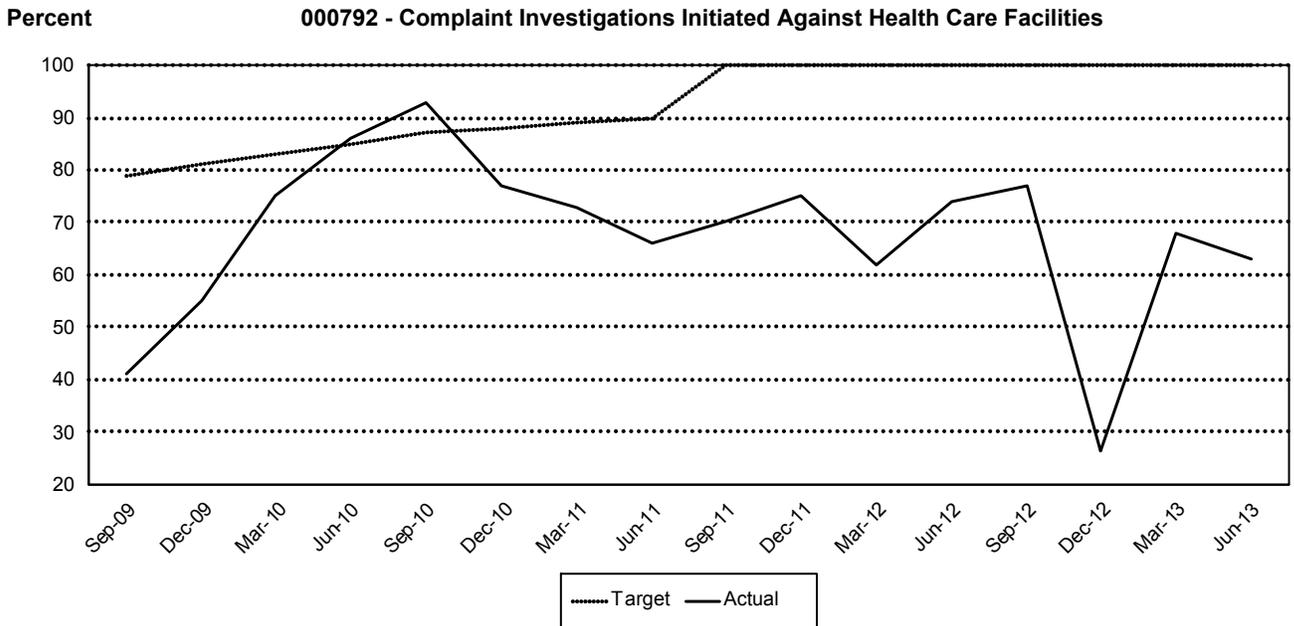
As of 9/3/2013



As of 9/3/2013

<b>000792 - Complaint investigations initiated against health care facilities within set timelines.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8	63%	100%
2011-13	Q7	68%	100%
2011-13	Q6	26.5%	100%
2011-13	Q5	77%	100%
2011-13	Q4	74%	100%
2011-13	Q3	62%	100%
2011-13	Q2	75%	100%
2011-13	Q1	70%	100%
2009-11	Q8	66%	90%
2009-11	Q7	73%	89%
2009-11	Q6	77%	88%
2009-11	Q5	93%	87%
2009-11	Q4	86%	85%
2009-11	Q3	75%	83%
2009-11	Q2	55%	81%
2009-11	Q1	41%	79%

*Those complaints that are investigated have a timeline for starting the investigation. Timelines are based upon priority.*



**A016 Prevent and Respond to the Transmission of Communicable and Infectious Disease**

Statewide Result Area: Improve the health of Washingtonians

As of 9/3/2013

**Statewide Strategy:** Identify and mitigate health risk factors

**Expected Results**

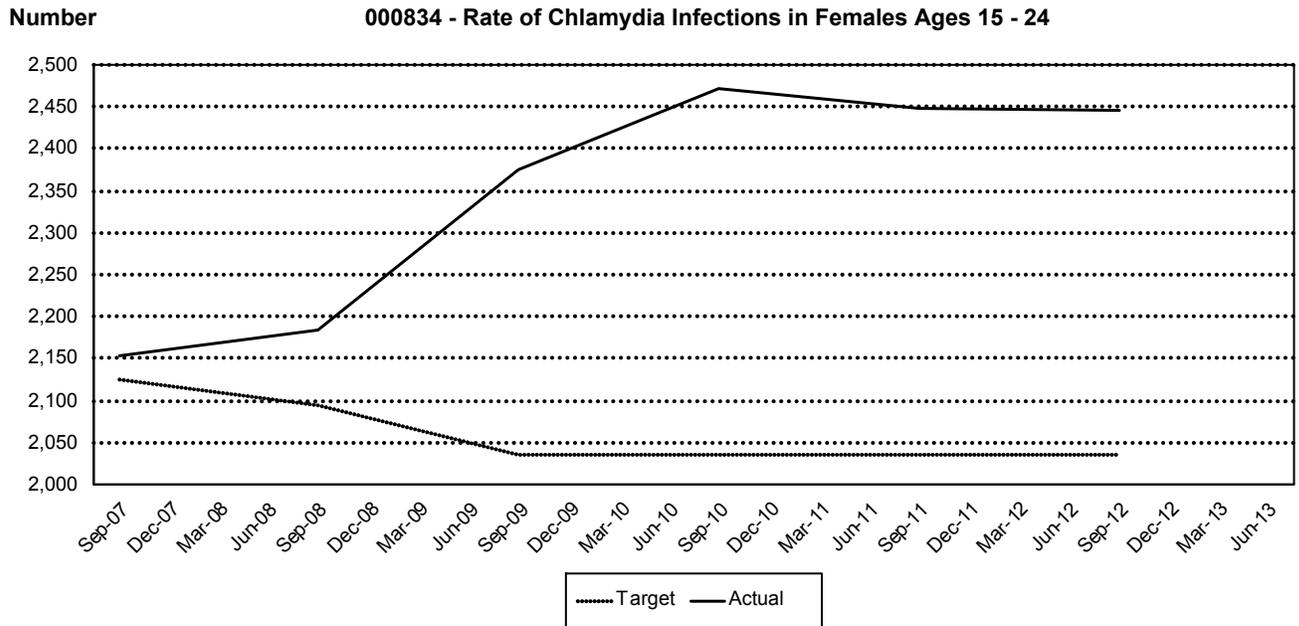
Details pending.

000834 - Rate of Chlamydia infections in females ages 15-24.			
Biennium	Period	Actual	Target
2011-13	Q5	2,445	2,035
2011-13	Q1	2,447	2,035
2009-11	Q5	2,472	2,035
2009-11	Q1	2,376	2,035
2007-09	Q5	2,184	2,094
2007-09	Q1	2,153	2,124

*Chlamydia is the most common STD in WA. The Department supports education, testing and treatment, and follow-up of sexual partners. Reducing the number of cases will result in fewer complications.*

Date Measured: 9/30/2008

Comment: Per 100,000

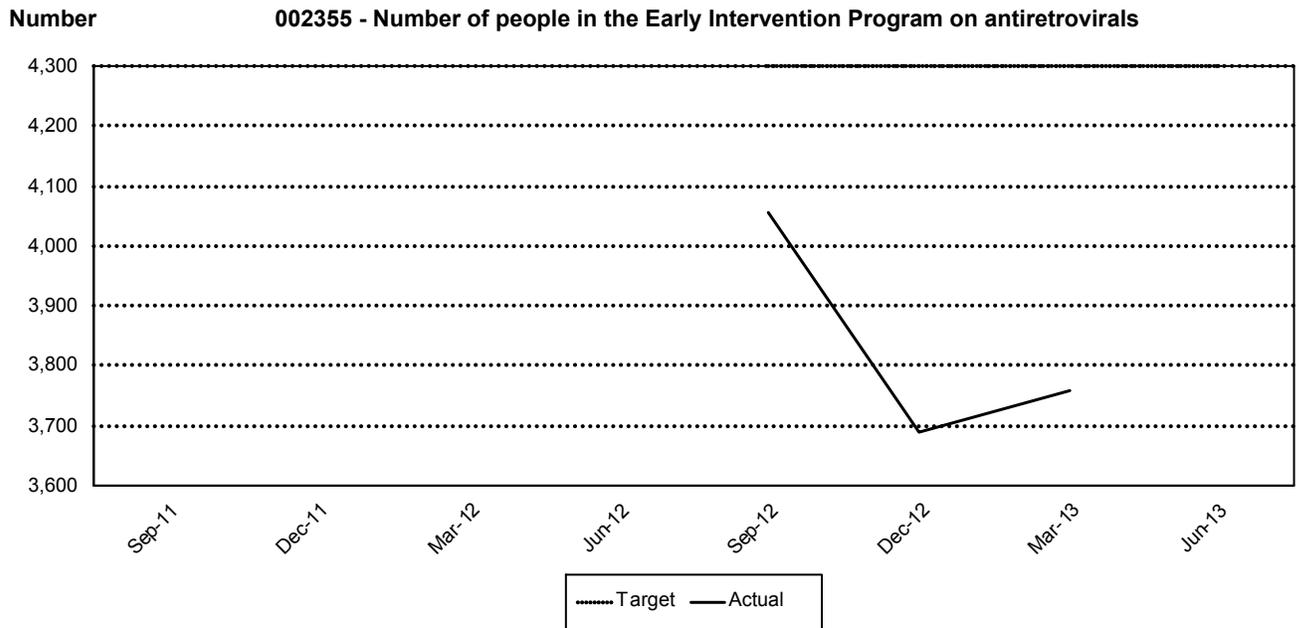


As of 9/3/2013

002355 - Number of people in the Early Intervention Program on antiretrovirals.			
Biennium	Period	Actual	Target
2011-13	Q8		4,300
2011-13	Q7	3,758	4,300
2011-13	Q6	3,688	4,300
2011-13	Q5	4,057	4,300

Date Measured: 6/30/2013

Comment: Actuals are reported one quarter behind.



As of 9/3/2013

002358 - Number of HIV tests delivered.			
Biennium	Period	Actual	Target
2011-13	Q8	1,000	3,700
2011-13	Q7	3,339	3,700
2011-13	Q6	3,928	3,700
2011-13	Q5	3,657	3,700

