

As of 9/3/2013

225 - Washington State Patrol

A001 Aerial Highway Traffic Enforcement

Statewide Result Area: Improve the safety of people and property

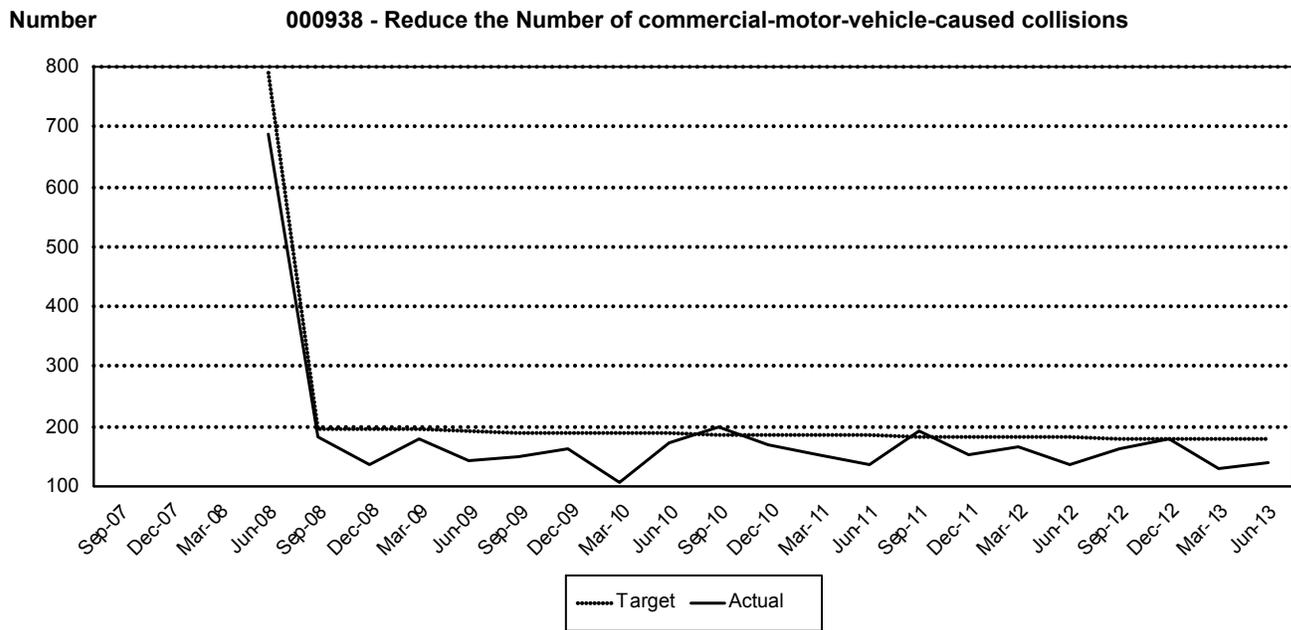
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing aerial traffic enforcement support and traffic congestion management services.

000938 - Reduce the number of commercial-motor-vehicle caused collisions.			
Biennium	Period	Actual	Target
2011-13	Q8	140	178
2011-13	Q7	131	178
2011-13	Q6	179	178
2011-13	Q5	164	178
2011-13	Q4	135	182
2011-13	Q3	167	182
2011-13	Q2	153	182
2011-13	Q1	193	182
2009-11	Q8	135	186
2009-11	Q7	152	186
2009-11	Q6	168	186
2009-11	Q5	199	186
2009-11	Q4	173	190
2009-11	Q3	107	190
2009-11	Q2	161	190
2009-11	Q1	149	190
2007-09	Q8	144	193
2007-09	Q7	178	194
2007-09	Q6	136	194
2007-09	Q5	181	194
2007-09	Q4	687	791
<i>Washington enforcement officers inspected 108,120 vehicles, 63% more than the national average of 68,057 inspections per state. The current hiring freeze, coupled with a high number of vacancies, is negatively impacting CVD's performance.</i>			

As of 9/3/2013



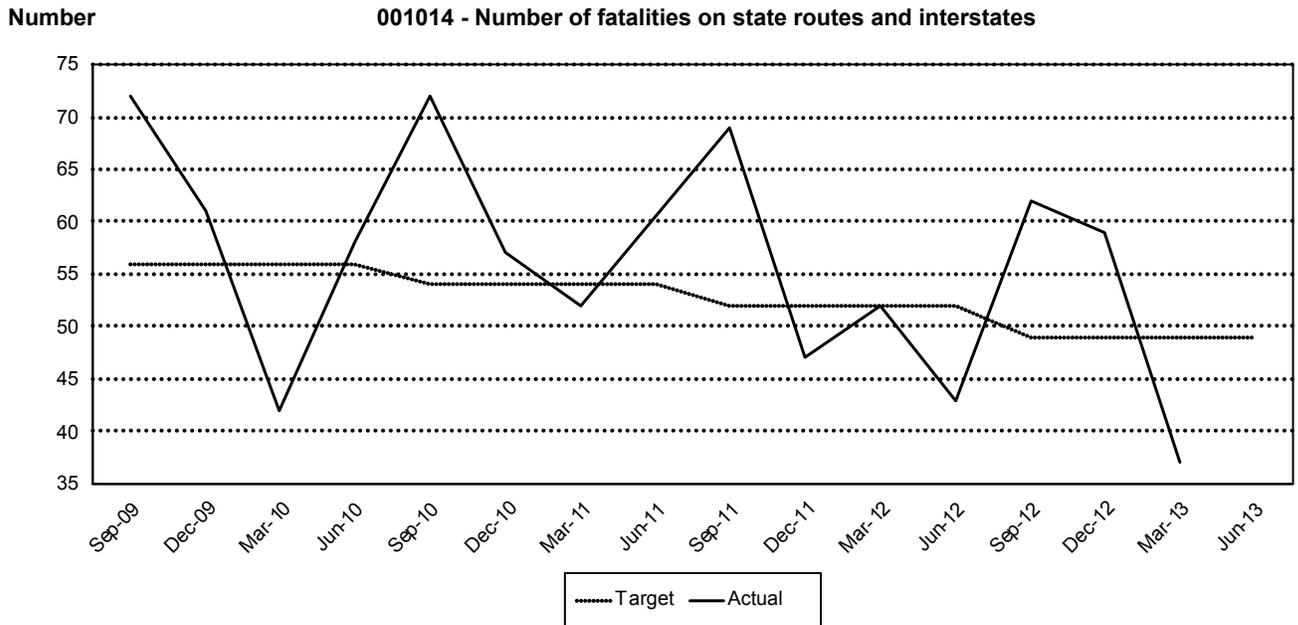
As of 9/3/2013

001014 - Number of fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		49
2011-13	Q7	37	49
2011-13	Q6	59	49
2011-13	Q5	62	49
2011-13	Q4	43	52
2011-13	Q3	52	52
2011-13	Q2	47	52
2011-13	Q1	69	52
2009-11	Q8		54
2009-11	Q7	52	54
2009-11	Q6	57	54
2009-11	Q5	72	54
2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT



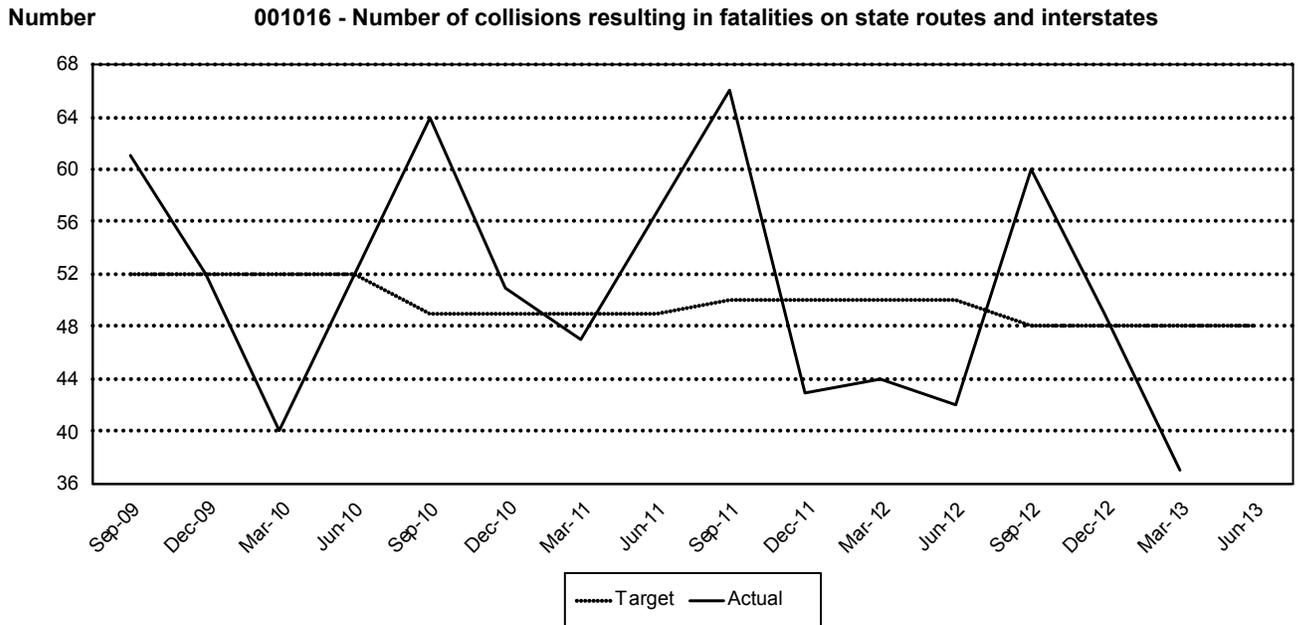
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001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		48
2011-13	Q7	37	48
2011-13	Q6	49	48
2011-13	Q5	60	48
2011-13	Q4	42	50
2011-13	Q3	44	50
2011-13	Q2	43	50
2011-13	Q1	66	50
2009-11	Q8		49
2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

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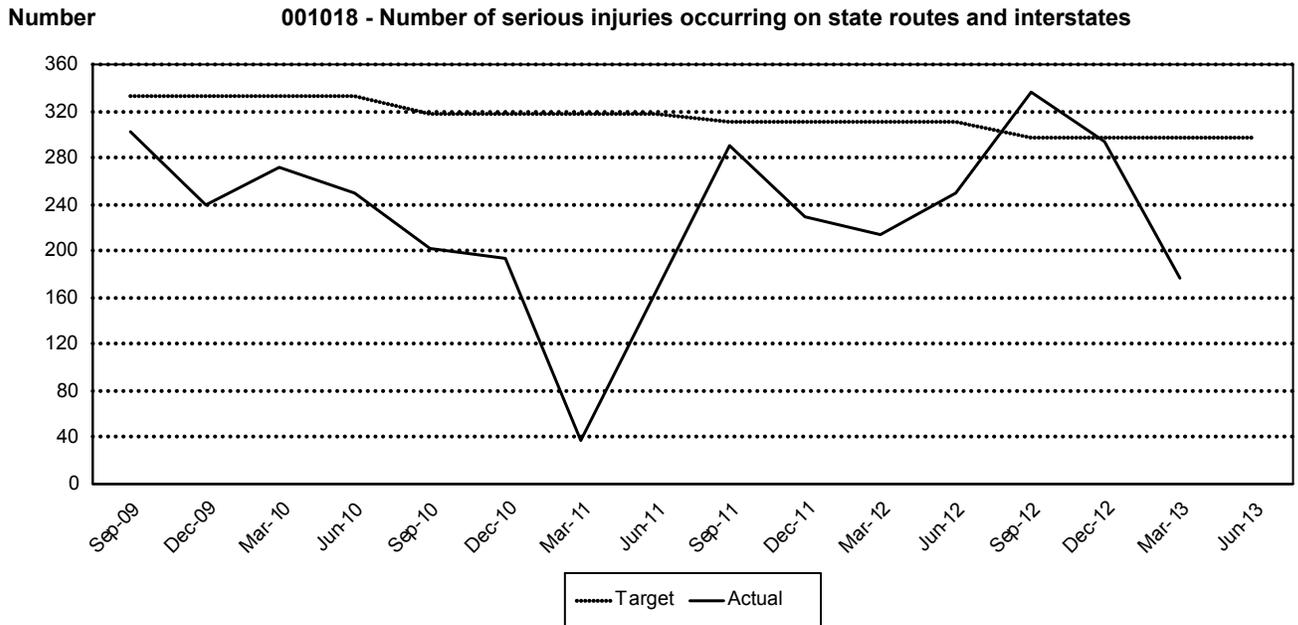
As of 9/3/2013

001018 - Number of serious injuries occurring on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		298
2011-13	Q7	176	298
2011-13	Q6	293	298
2011-13	Q5	336	298
2011-13	Q4	250	310
2011-13	Q3	214	310
2011-13	Q2	230	310
2011-13	Q1	291	310
2009-11	Q8		318
2009-11	Q7	38	318
2009-11	Q6	193	318
2009-11	Q5	202	318
2009-11	Q4	250	332
2009-11	Q3	272	332
2009-11	Q2	240	332
2009-11	Q1	303	332

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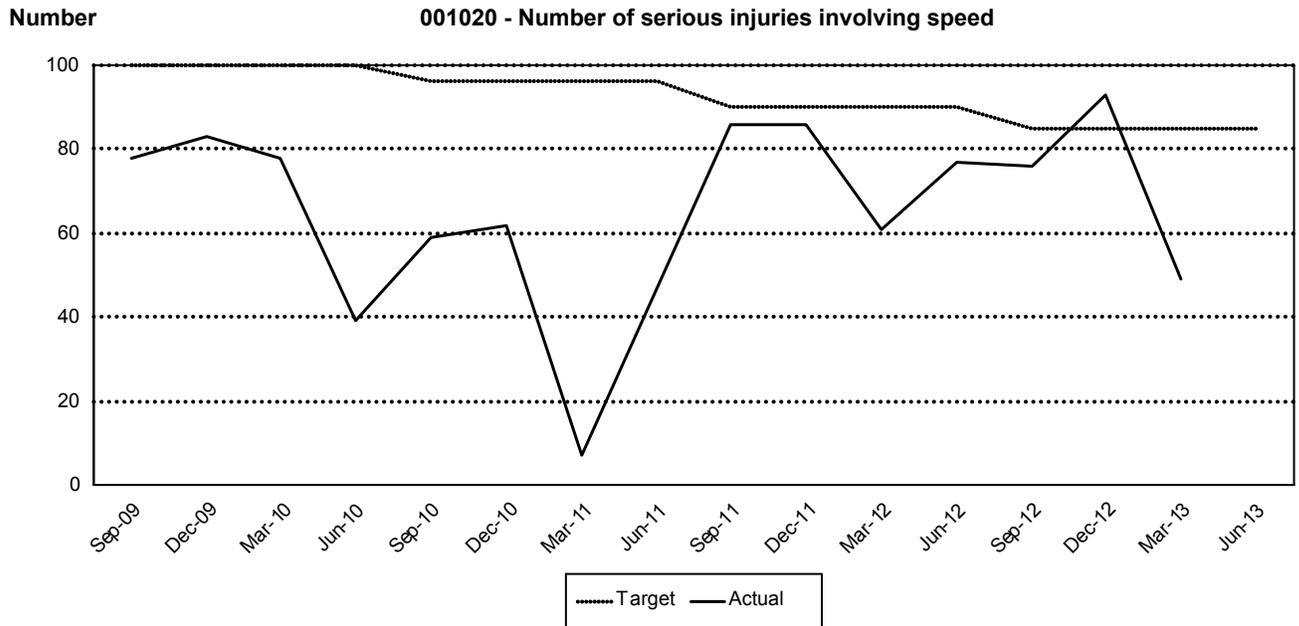
As of 9/3/2013

001020 - Number of serious injuries involving speed			
Biennium	Period	Actual	Target
2011-13	Q8		85
2011-13	Q7	49	85
2011-13	Q6	93	85
2011-13	Q5	76	85
2011-13	Q4	77	90
2011-13	Q3	61	90
2011-13	Q2	86	90
2011-13	Q1	86	90
2009-11	Q8		96
2009-11	Q7	7	96
2009-11	Q6	62	96
2009-11	Q5	59	96
2009-11	Q4	39	100
2009-11	Q3	78	100
2009-11	Q2	83	100
2009-11	Q1	78	100

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Date Measured: 6/30/2013

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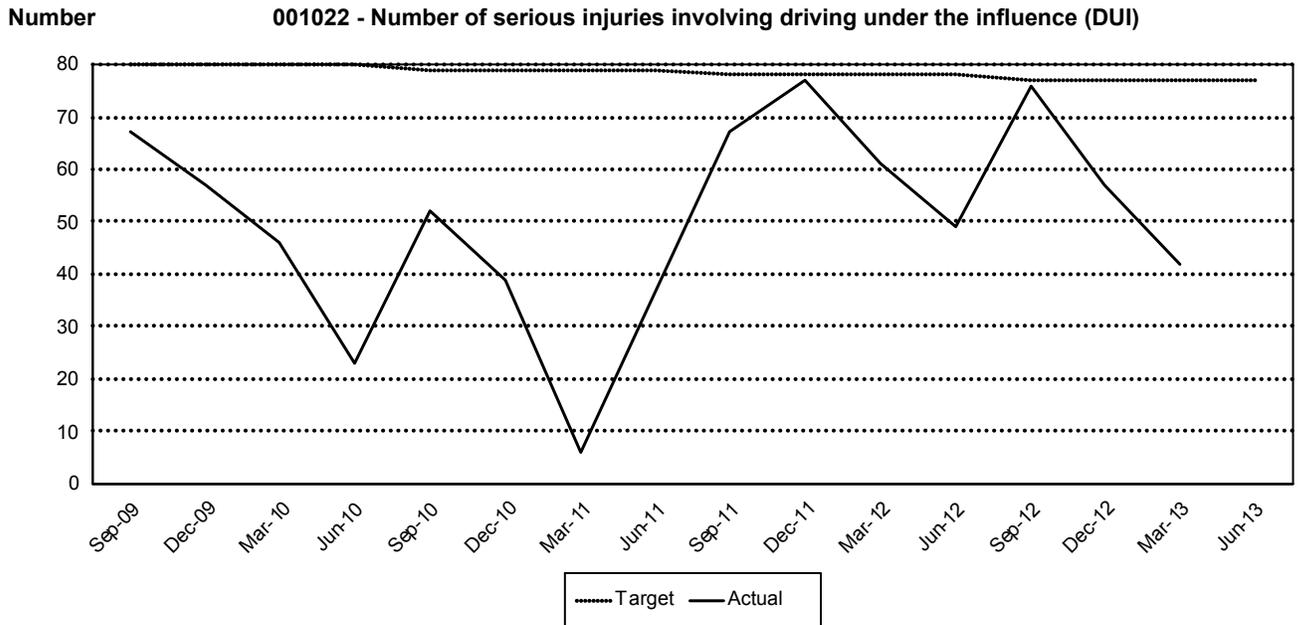
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001022 - Number of serious injuries involving driving under the influence (DUI)			
Biennium	Period	Actual	Target
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2011-13	Q7	42	77
2011-13	Q6	57	77
2011-13	Q5	76	77
2011-13	Q4	49	78
2011-13	Q3	61	78
2011-13	Q2	77	78
2011-13	Q1	67	78
2009-11	Q8		79
2009-11	Q7	6	79
2009-11	Q6	39	79
2009-11	Q5	52	79
2009-11	Q4	23	80
2009-11	Q3	46	80
2009-11	Q2	57	80
2009-11	Q1	67	80

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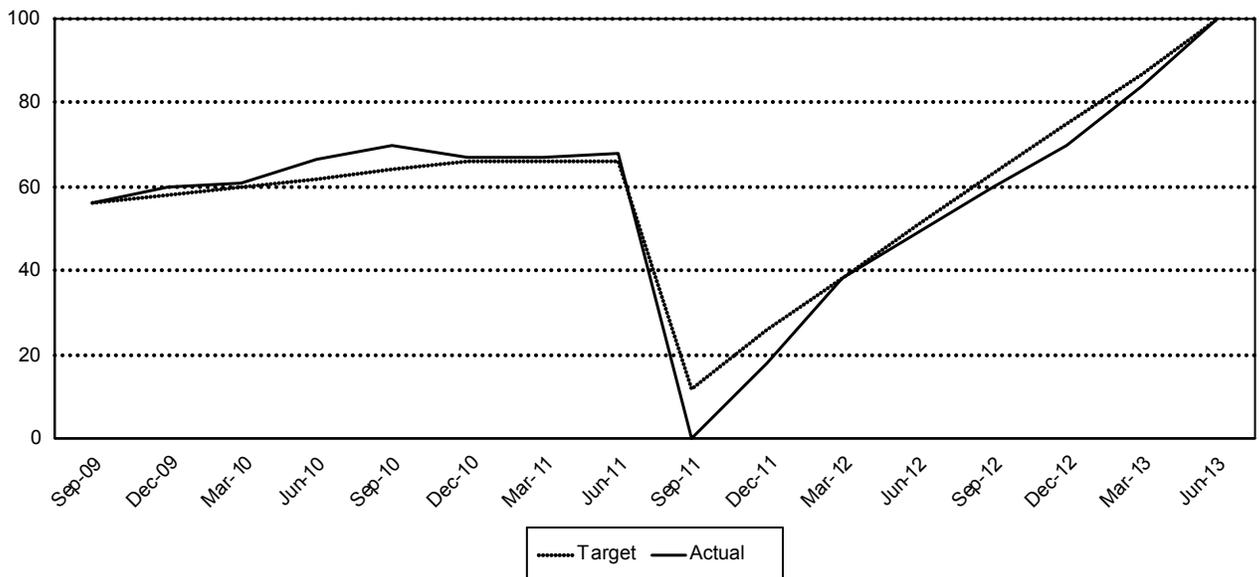
001024 - 1 unit of MOP equipment equals: Laptop (.5) plus Digital Video Camera (.5) purchased via MOP funding received FY12.			
Biennium	Period	Actual	Target
2011-13	Q8	100%	100%
2011-13	Q7	84%	87%
2011-13	Q6	70%	75%
2011-13	Q5	60%	63%
2011-13	Q4	49%	51%
2011-13	Q3	38%	38%
2011-13	Q2	18%	26%
2011-13	Q1	0.02%	12%
2009-11	Q8	68%	66%
2009-11	Q7	67%	66%
2009-11	Q6	67%	66%
2009-11	Q5	70%	64%
2009-11	Q4	66.6%	62%
2009-11	Q3	61%	60%
2009-11	Q2	60%	58%
2009-11	Q1	56%	56%

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 12/31/2012

Comment: The 2011-13 Biennium targets have been updated to reflect the percentage of the installs funded in the current biennium that are completed.

Percent 001024 - Percentage of patrol vehicles with Mobile Office Platform (MOP) equipment



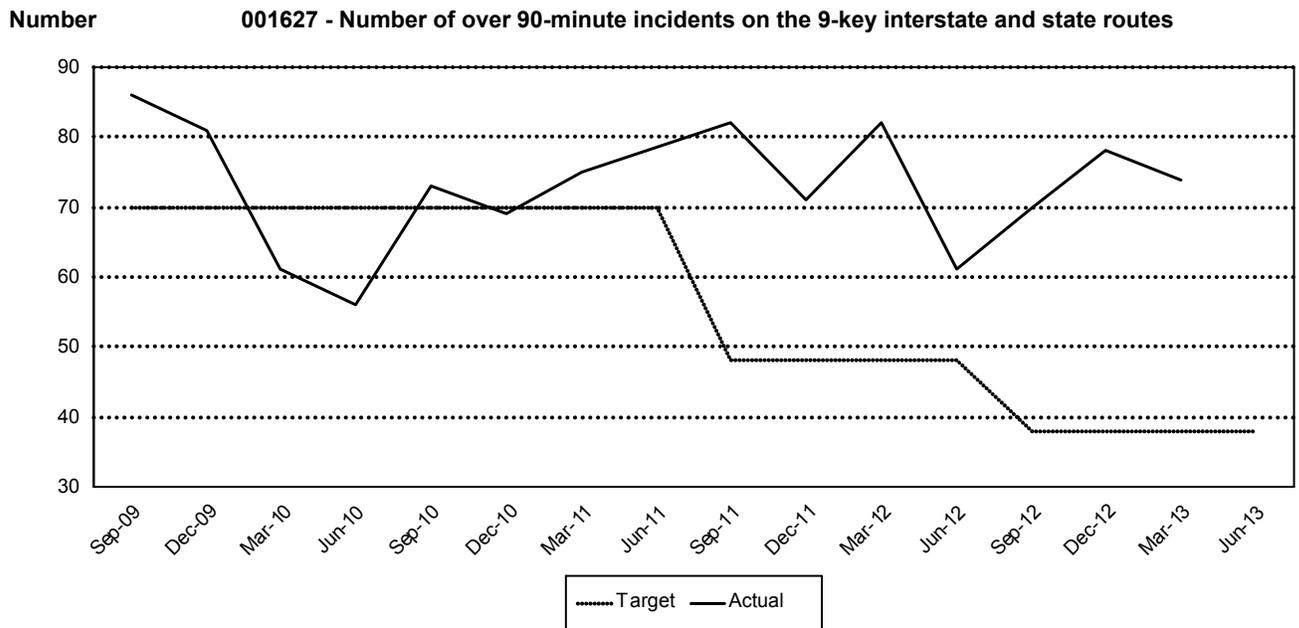
As of 9/3/2013

001627 - Number of over 90-minute incidents on the 9-key interstate and state routes			
Biennium	Period	Actual	Target
2011-13	Q8		38
2011-13	Q7	74	38
2011-13	Q6	78	38
2011-13	Q5	70	38
2011-13	Q4	61	48
2011-13	Q3	82	48
2011-13	Q2	71	48
2011-13	Q1	82	48
2009-11	Q8		70
2009-11	Q7	75	70
2009-11	Q6	69	70
2009-11	Q5	73	70
2009-11	Q4	56	70
2009-11	Q3	61	70
2009-11	Q2	81	70
2009-11	Q1	86	70

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2013

Comment: Data is not yet available



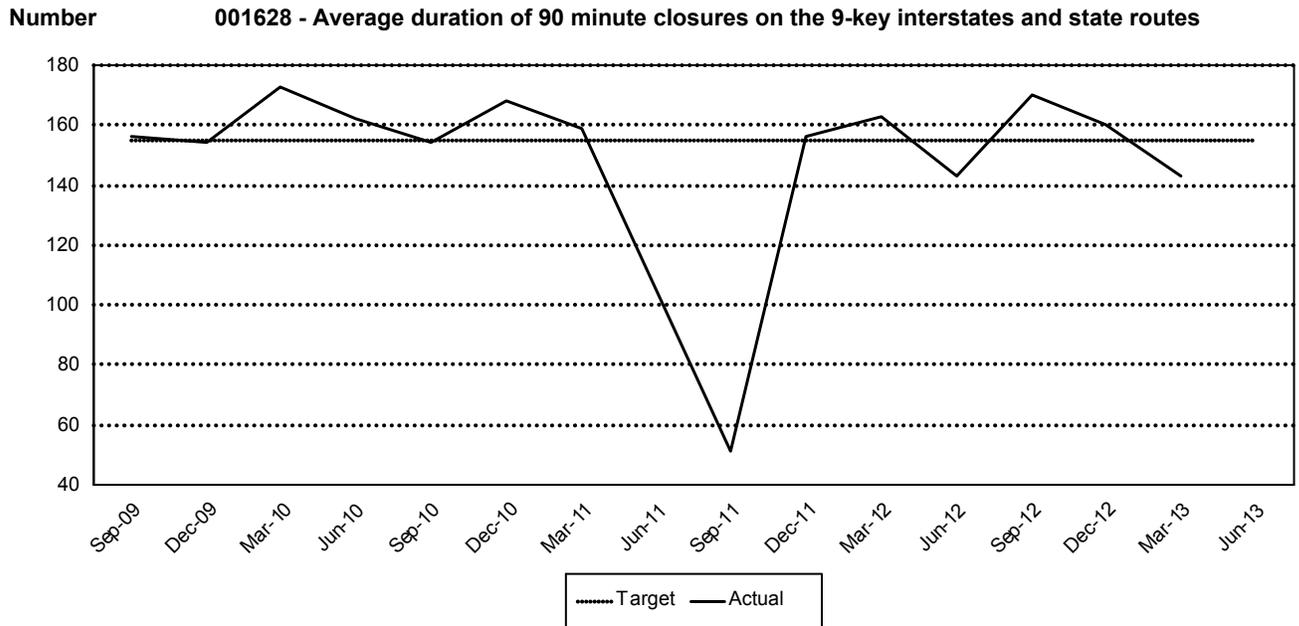
As of 9/3/2013

001628 - Average duration of 90 minute closures on the 9-key interstates and state routes			
Biennium	Period	Actual	Target
2011-13	Q8		155
2011-13	Q7	143	155
2011-13	Q6	160	155
2011-13	Q5	170	155
2011-13	Q4	143	155
2011-13	Q3	163	155
2011-13	Q2	156	155
2011-13	Q1	51	155
2009-11	Q8		155
2009-11	Q7	159	155
2009-11	Q6	168	155
2009-11	Q5	154	155
2009-11	Q4	162	155
2009-11	Q3	173	155
2009-11	Q2	154	155
2009-11	Q1	156	155

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2013

Comment: Data is not yet available



A002 Agency Administration

Statewide Result Area: Improve the safety of people and property

As of 9/3/2013

Statewide Strategy: **Support and enhance highway safety**

Expected Results

Provide management services and administrative support to:

1. Make Washington roadways safe for the efficient transit of people and goods.
2. Enhance fire safety and emergency response in the state of Washington.
3. Leverage technology to improve business processes, systems, and statewide emergency communications interoperability.
4. Provide critical tools and resources to foster an innovative, knowledgeable, and diverse workforce.
5. Improve core business processes and systems for increased accountability of public safety programs.
6. Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide.

As of 9/3/2013

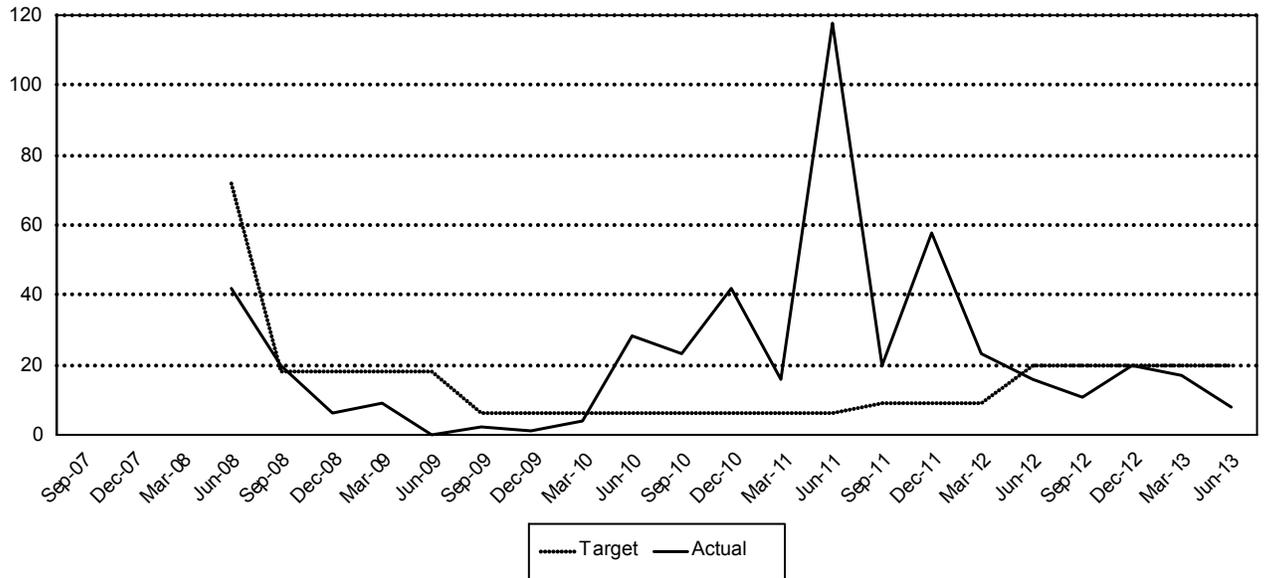
000944 - Number of facilities provided training on fire and life safety preparedness and prevention processes and requirements.			
Biennium	Period	Actual	Target
2011-13	Q8	8	20
2011-13	Q7	17	20
2011-13	Q6	20	20
2011-13	Q5	11	20
2011-13	Q4	16	20
2011-13	Q3	23	9
2011-13	Q2	58	9
2011-13	Q1	20	9
2009-11	Q8	118	6
2009-11	Q7	16	6
2009-11	Q6	42	6
2009-11	Q5	23	6
2009-11	Q4	28	6
2009-11	Q3	4	6
2009-11	Q2	1	6
2009-11	Q1	2	6
2007-09	Q8	0	18
2007-09	Q7	9	18
2007-09	Q6	6	18
2007-09	Q5	20	18
2007-09	Q4	42	72
<i>100% of facilities receiving emergency prevention and preparedness training have a decrease in deficiencies and maintain an improvement in maintaining a fire safe environment as compared to the previous inspection.</i>			

Date Measured: 6/30/2013

Comment: The actual for this quarter is low due to temporary staffing shortages.

As of 9/3/2013

Number **000944 - Number of facilities provided training on fire and life safety preparedness and prevention processes**



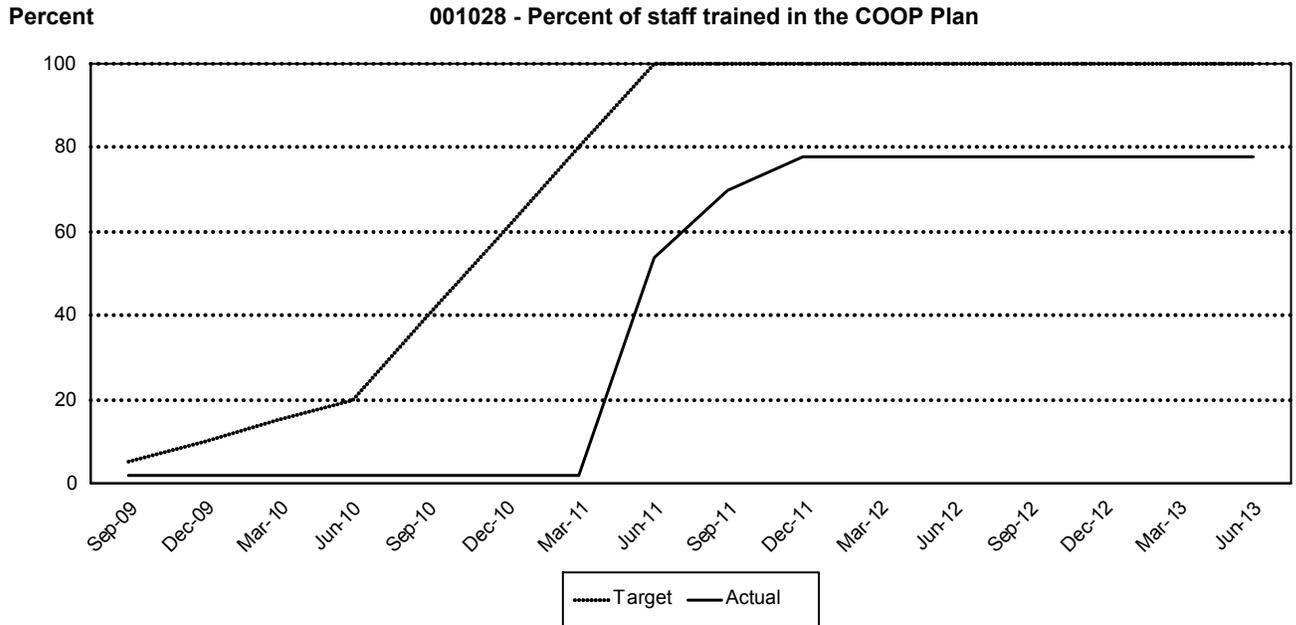
As of 9/3/2013

001028 - Percent of staff trained in the COOP Plan				
Biennium	Period	Actual	Target	
2011-13	Q8	78%	100%	
2011-13	Q7	78%	100%	
2011-13	Q6	78%	100%	
2011-13	Q5	78%	100%	
2011-13	Q4	78%	100%	
2011-13	Q3	78%	100%	
2011-13	Q2	78%	100%	
2011-13	Q1	70%	100%	
2009-11	Q8	54%	100%	
2009-11	Q7	2%	80%	
2009-11	Q6	2%	60%	
2009-11	Q5	2%	40%	
2009-11	Q4	2%	20%	
2009-11	Q3	2%	15%	
2009-11	Q2	2%	10%	
2009-11	Q1	2%	5%	

Increase emergency response readiness.

Date Measured: 9/30/2012

Comment: The remaining 12% are on terminal disability leave, administrative leave, terminations, retirements, etc. There is a discussion about revising the target that is currently taking place.



A003 Collision Records

Statewide Result Area: Improve the safety of people and property

As of 9/3/2013

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by collecting collision record information and providing data necessary to analyze crash factors.

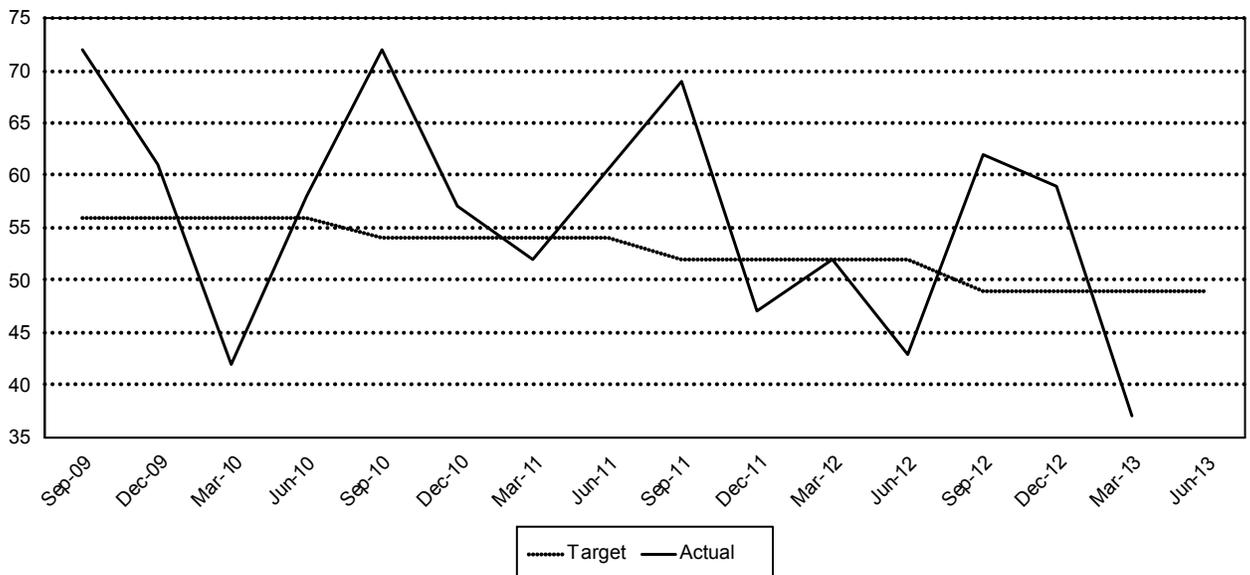
001014 - Number of fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		49
2011-13	Q7	37	49
2011-13	Q6	59	49
2011-13	Q5	62	49
2011-13	Q4	43	52
2011-13	Q3	52	52
2011-13	Q2	47	52
2011-13	Q1	69	52
2009-11	Q8		54
2009-11	Q7	52	54
2009-11	Q6	57	54
2009-11	Q5	72	54
2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT

Number 001014 - Number of fatalities on state routes and interstates



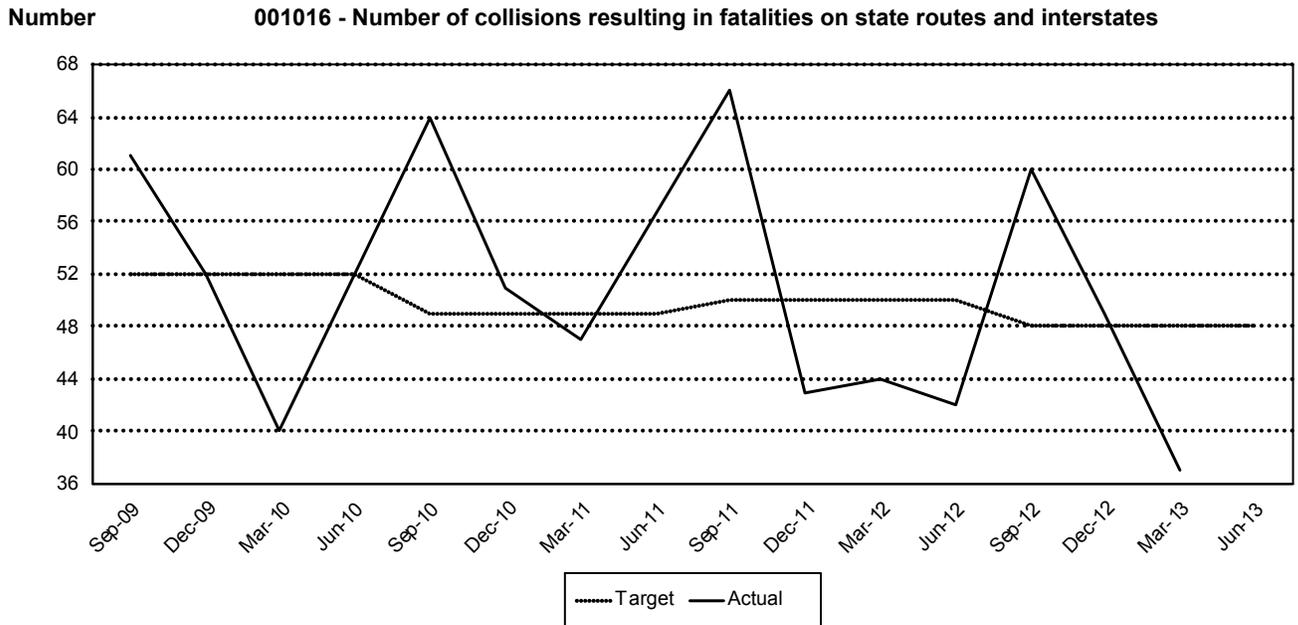
As of 9/3/2013

001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		48
2011-13	Q7	37	48
2011-13	Q6	49	48
2011-13	Q5	60	48
2011-13	Q4	42	50
2011-13	Q3	44	50
2011-13	Q2	43	50
2011-13	Q1	66	50
2009-11	Q8		49
2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT



A004 Commercial Vehicle Safety Enforcement

Statewide Result Area: Improve the safety of people and property

As of 9/3/2013

Statewide Strategy: **Support and enhance highway safety**

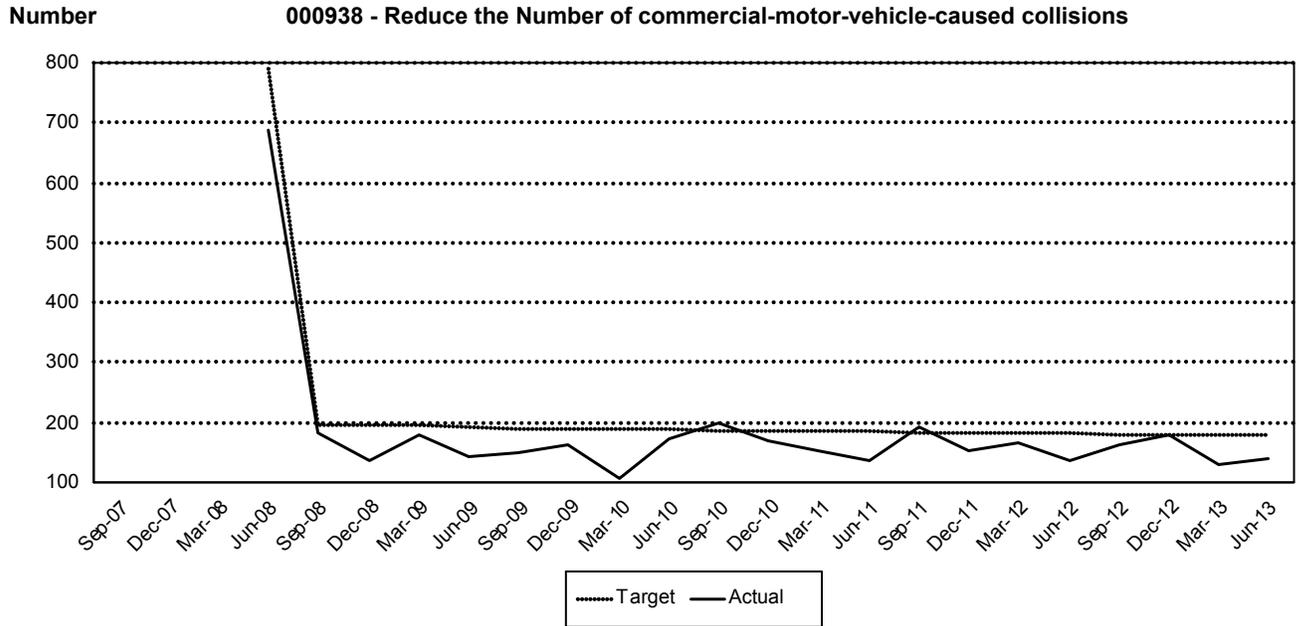
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing educational and enforcement programs to ensure compliance with commercial motor vehicle regulations.

As of 9/3/2013

000938 - Reduce the number of commercial-motor-vehicle caused collisions.			
Biennium	Period	Actual	Target
2011-13	Q8	140	178
2011-13	Q7	131	178
2011-13	Q6	179	178
2011-13	Q5	164	178
2011-13	Q4	135	182
2011-13	Q3	167	182
2011-13	Q2	153	182
2011-13	Q1	193	182
2009-11	Q8	135	186
2009-11	Q7	152	186
2009-11	Q6	168	186
2009-11	Q5	199	186
2009-11	Q4	173	190
2009-11	Q3	107	190
2009-11	Q2	161	190
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<p><i>Washington enforcement officers inspected 108,120 vehicles, 63% more than the national average of 68,057 inspections per state. The current hiring freeze, coupled with a high number of vacancies, is negatively impacting CVD's performance.</i></p>			

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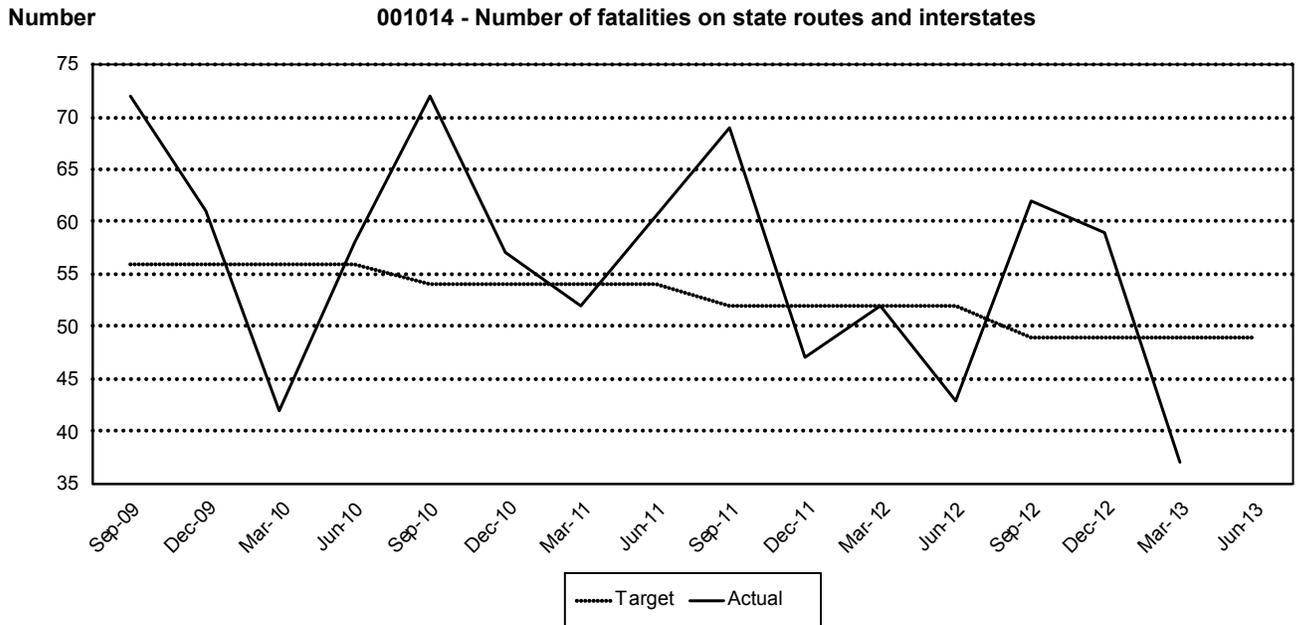
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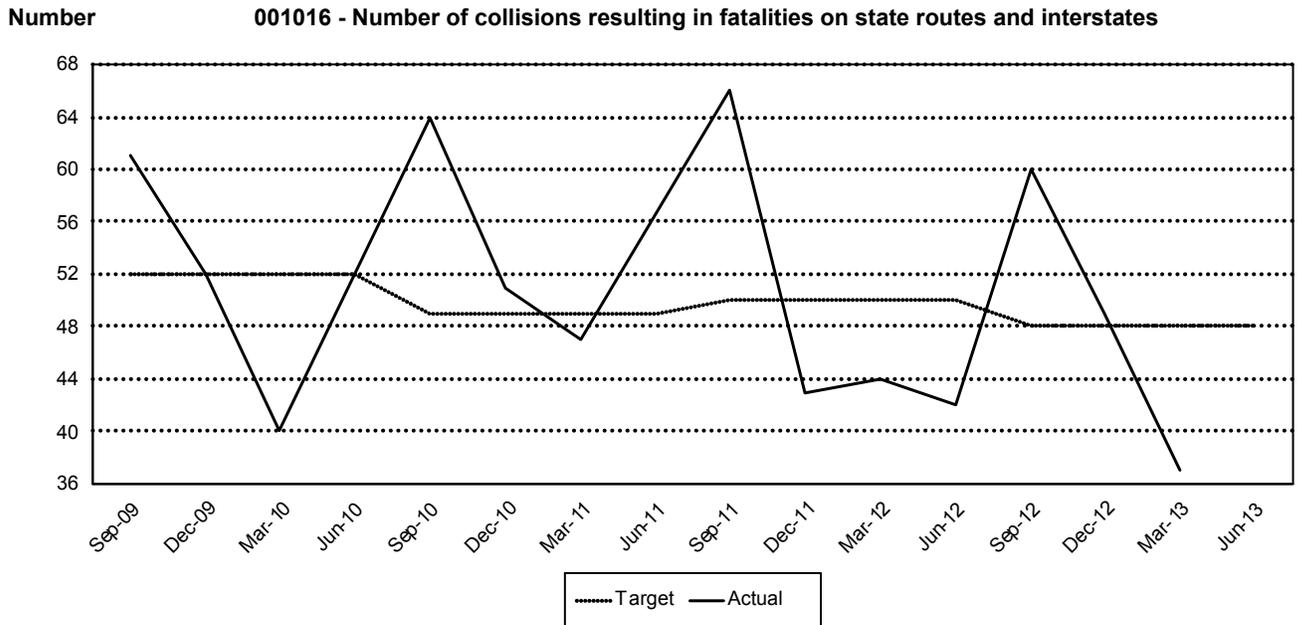
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2009-11	Q7	47	49
2009-11	Q6	51	49
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2009-11	Q4	52	52
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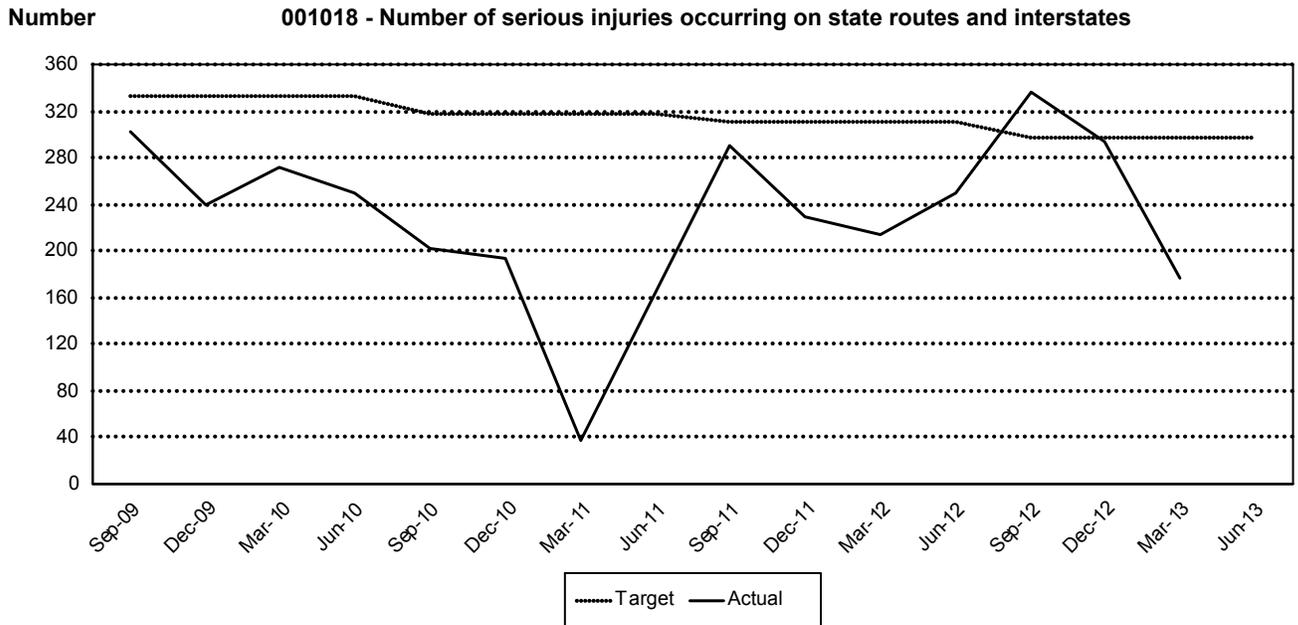
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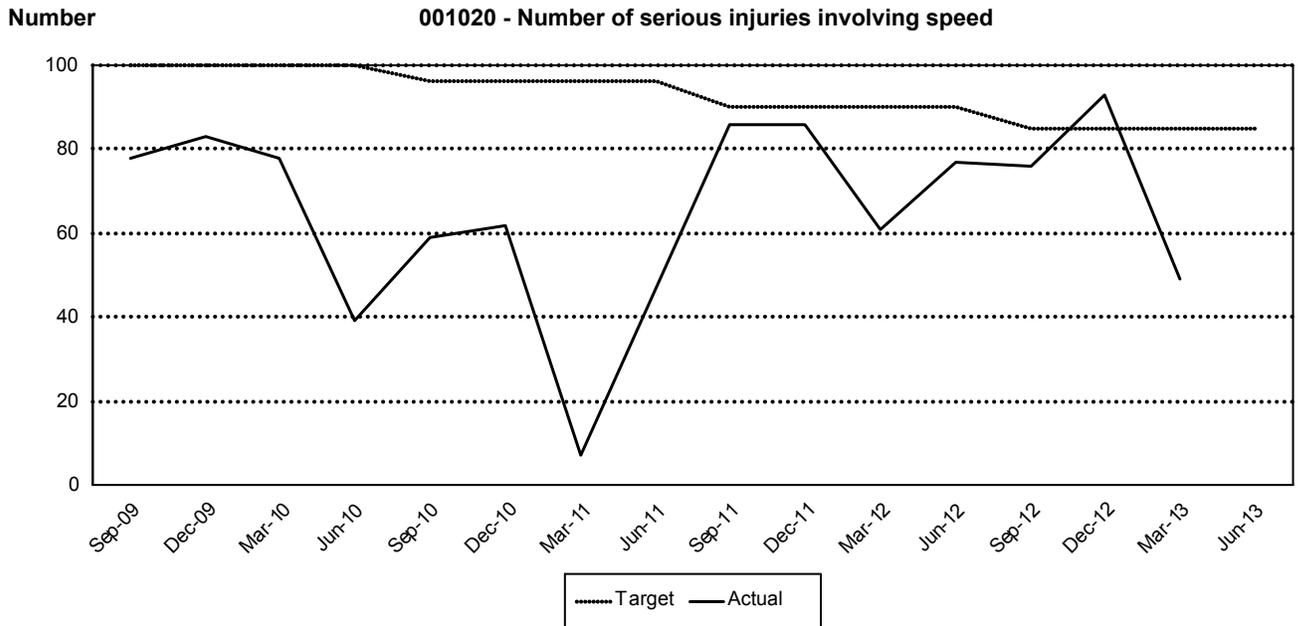
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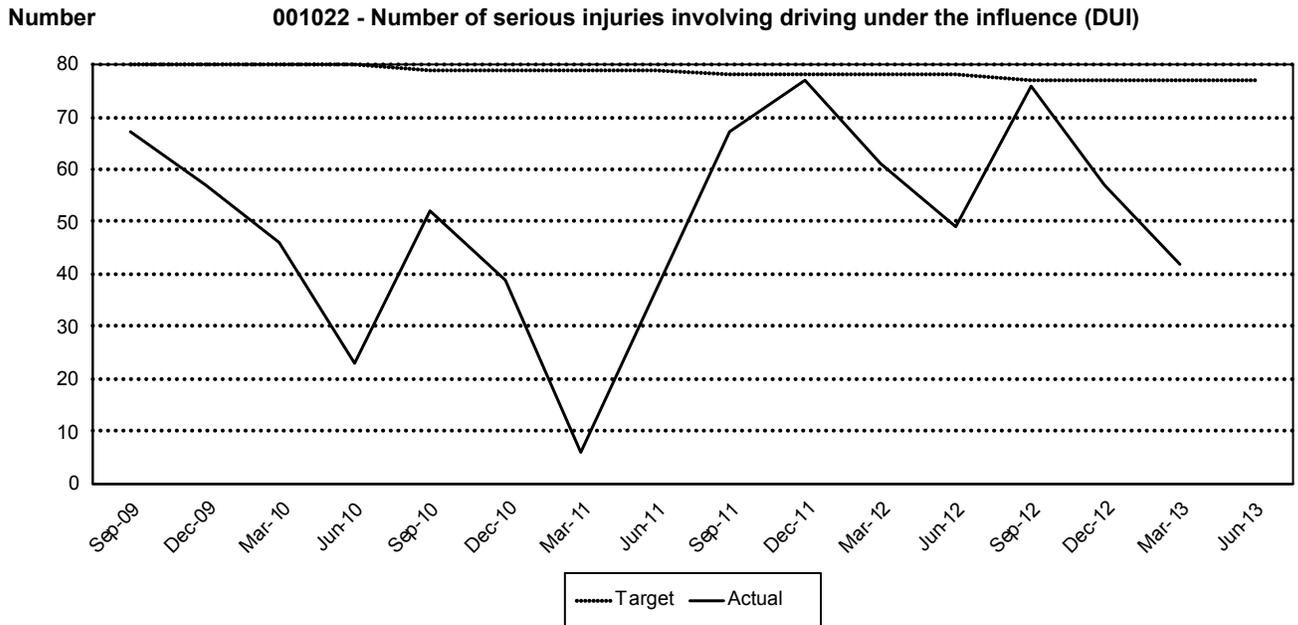
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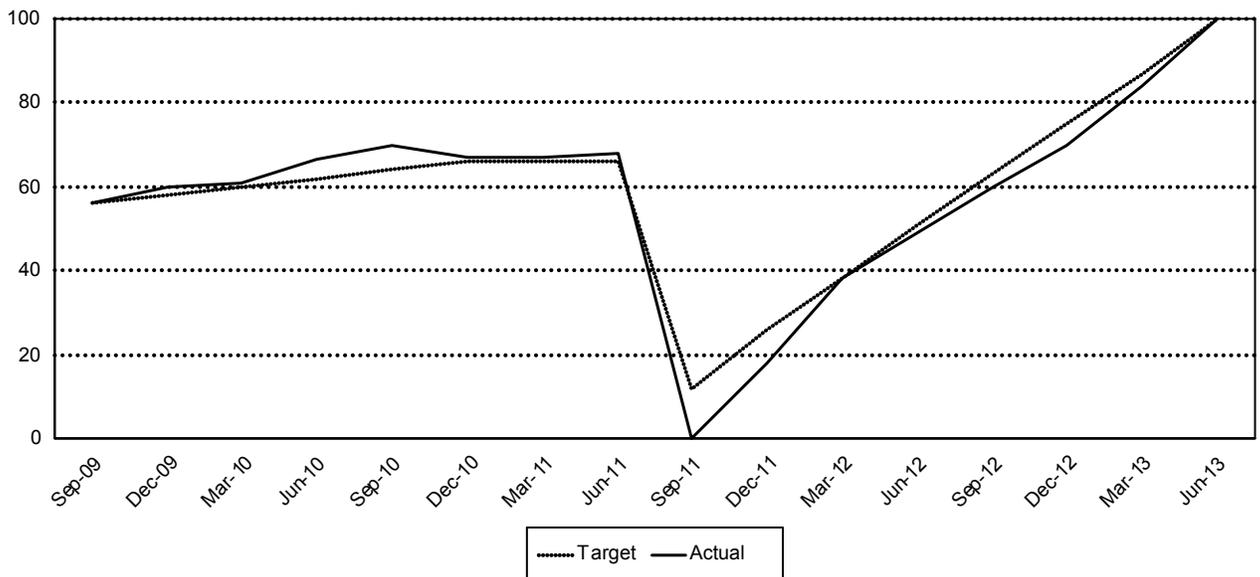
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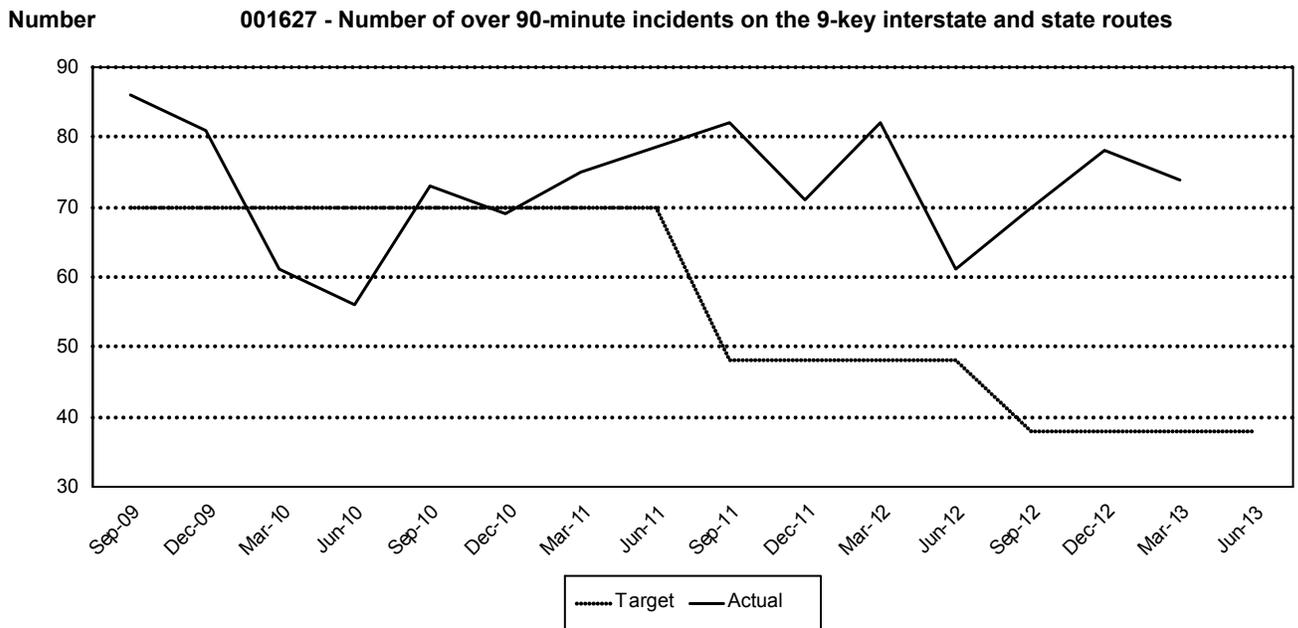
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2011-13	Q8		38
2011-13	Q7	74	38
2011-13	Q6	78	38
2011-13	Q5	70	38
2011-13	Q4	61	48
2011-13	Q3	82	48
2011-13	Q2	71	48
2011-13	Q1	82	48
2009-11	Q8		70
2009-11	Q7	75	70
2009-11	Q6	69	70
2009-11	Q5	73	70
2009-11	Q4	56	70
2009-11	Q3	61	70
2009-11	Q2	81	70
2009-11	Q1	86	70

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2013

Comment: Data is not yet available



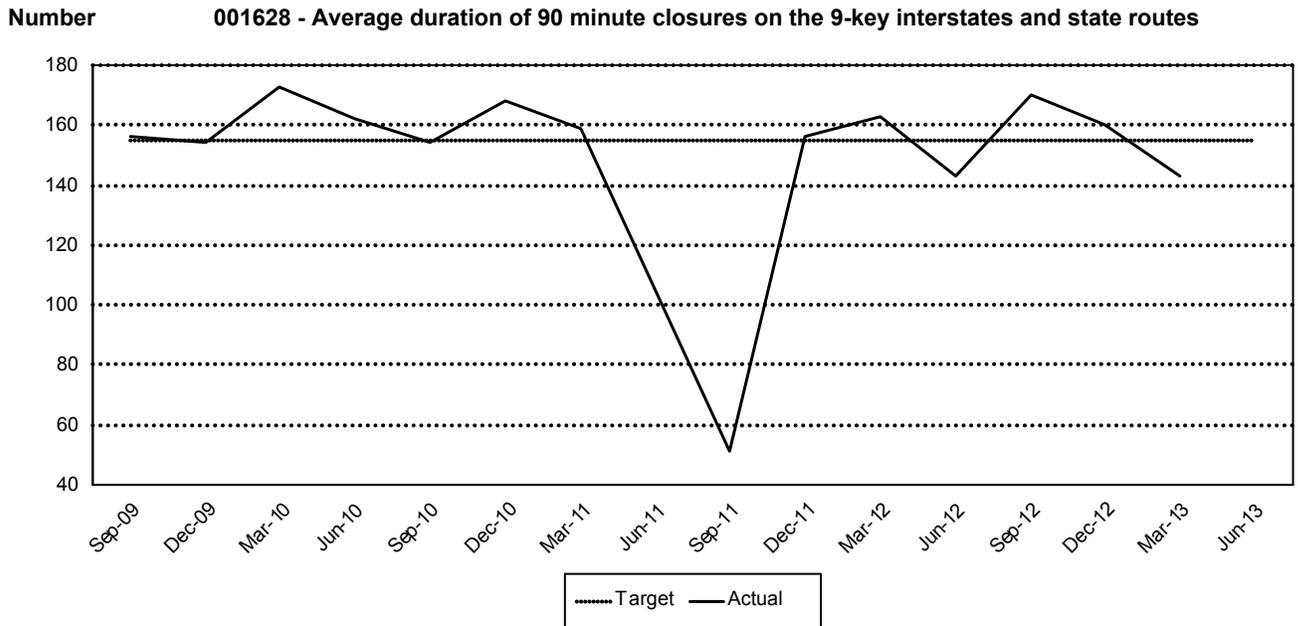
As of 9/3/2013

001628 - Average duration of 90 minute closures on the 9-key interstates and state routes			
Biennium	Period	Actual	Target
2011-13	Q8		155
2011-13	Q7	143	155
2011-13	Q6	160	155
2011-13	Q5	170	155
2011-13	Q4	143	155
2011-13	Q3	163	155
2011-13	Q2	156	155
2011-13	Q1	51	155
2009-11	Q8		155
2009-11	Q7	159	155
2009-11	Q6	168	155
2009-11	Q5	154	155
2009-11	Q4	162	155
2009-11	Q3	173	155
2009-11	Q2	154	155
2009-11	Q1	156	155

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2013

Comment: Data is not yet available



A005 Crime Laboratory

Statewide Result Area: Improve the safety of people and property

As of 9/3/2013

Statewide Strategy: **Support crime investigation**

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing scientific analysis of any physical evidence relating to crimes against the citizens of the state and performing DNA typing of persons convicted of violent or sexual offenses.

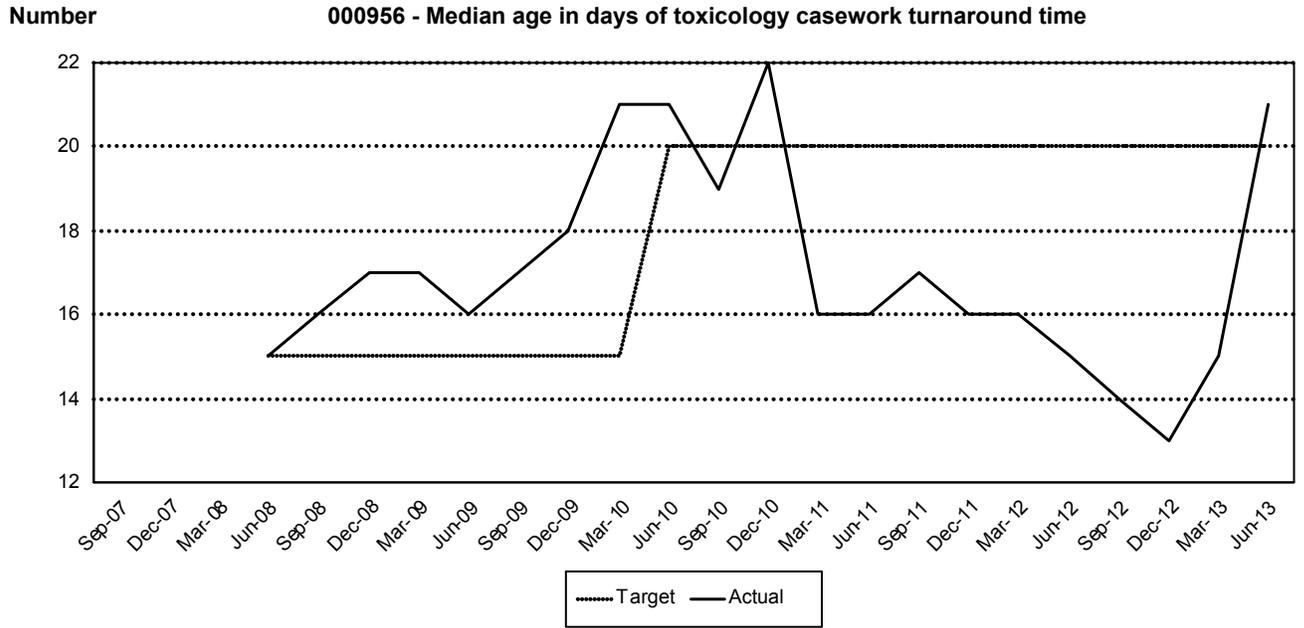
As of 9/3/2013

000956 - Median age in days of toxicology casework turnaround time			
Biennium	Period	Actual	Target
2011-13	Q8	21	20
2011-13	Q7	15	20
2011-13	Q6	13	20
2011-13	Q5	14	20
2011-13	Q4	15	20
2011-13	Q3	16	20
2011-13	Q2	16	20
2011-13	Q1	17	20
2009-11	Q8	16	20
2009-11	Q7	16	20
2009-11	Q6	22	20
2009-11	Q5	19	20
2009-11	Q4	21	20
2009-11	Q3	21	15
2009-11	Q2	18	15
2009-11	Q1	17	15
2007-09	Q8	16	15
2007-09	Q7	17	15
2007-09	Q6	17	15
2007-09	Q5	16	15
2007-09	Q4	15	15
<i>The Toxicology Laboratory had almost a 50% increase in the number of court appearances in CY 2009 and this is expected to increase substantially as breath test tickets are admissible once again in King County and other jurisdictions.</i>			

Date Measured: 6/30/2008

Comment: Performance measure was changed from tracking annually to tracking quarterly.

As of 9/3/2013

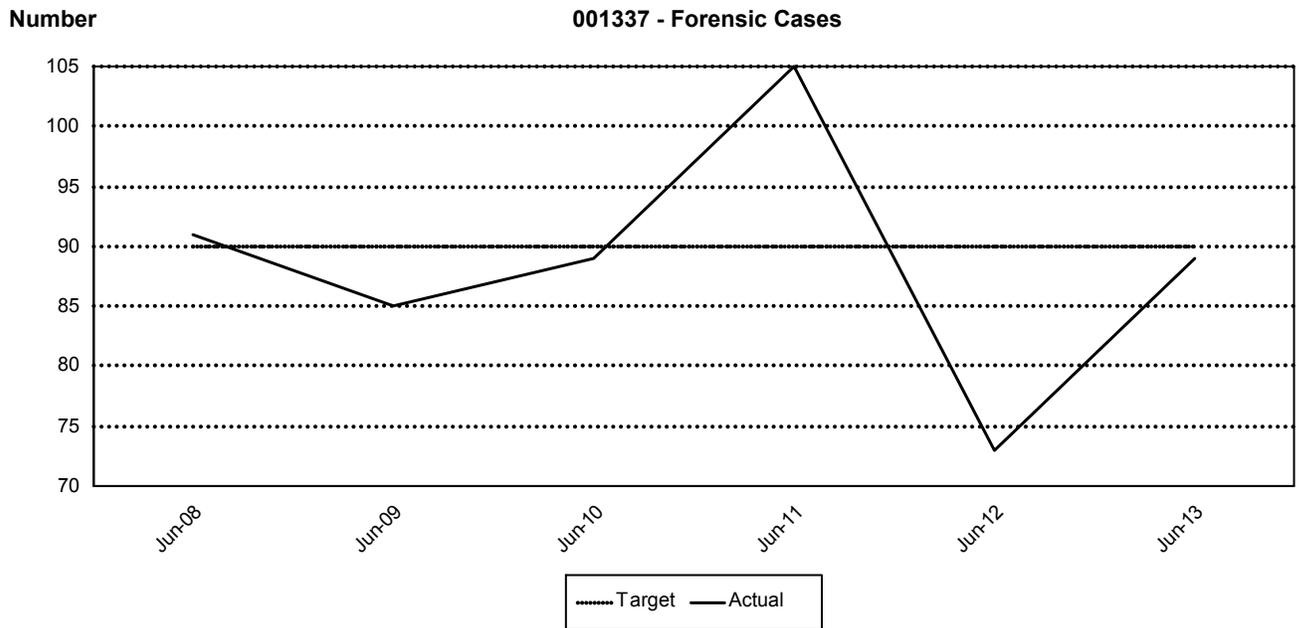


As of 9/3/2013

001337 - Average number of days to process forensics cases.			
Biennium	Period	Actual	Target
2011-13	A2	89	90
2011-13	A1	73	90
2009-11	A2	105	90
2009-11	A1	89	90
2007-09	A2	85	90
2007-09	A1	91	90

Date Measured: 6/30/2012

Comment: Measure is being reevaluated at this time and may be changed to better reflect program goals



A006 Criminal Records Management

Statewide Result Area: **Improve the safety of people and property**

Statewide Strategy: **Support crime investigation**

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by making available complete, accurate, and timely information on persons required by statute to have background checks, suspects and offenders, and missing/unidentified persons.

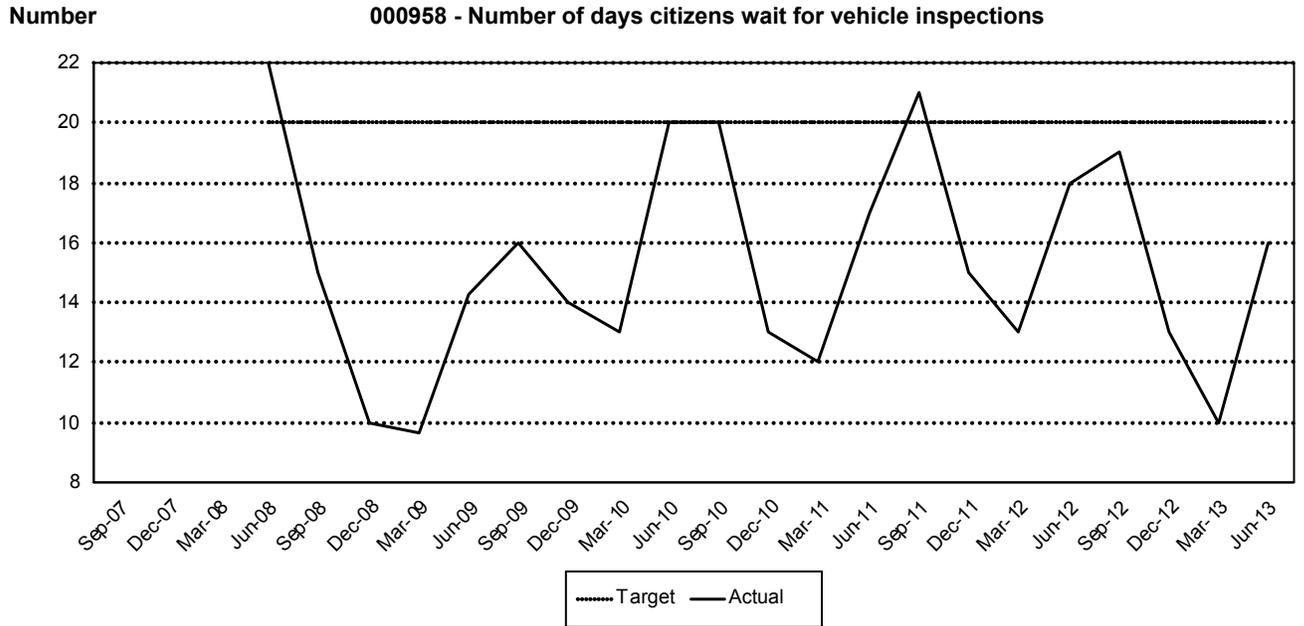
As of 9/3/2013

000958 - Number of days citizens wait for vehicle inspections			
Biennium	Period	Actual	Target
2011-13	Q8	16	20
2011-13	Q7	10	20
2011-13	Q6	13	20
2011-13	Q5	19	20
2011-13	Q4	18	20
2011-13	Q3	13	20
2011-13	Q2	15	20
2011-13	Q1	21	20
2009-11	Q8	17	20
2009-11	Q7	12	20
2009-11	Q6	13	20
2009-11	Q5	20	20
2009-11	Q4	20	20
2009-11	Q3	13	20
2009-11	Q2	14	20
2009-11	Q1	16	20
2007-09	Q8	14.28	20
2007-09	Q7	9.64	20
2007-09	Q6	10	20
2007-09	Q5	15	20
2007-09	Q4	22	20
<i>Improve the safety of people and property.</i>			

Date Measured: 6/30/2008

Comment: Performance measure was changed from tracking annually to tracking quarterly.

As of 9/3/2013



As of 9/3/2013

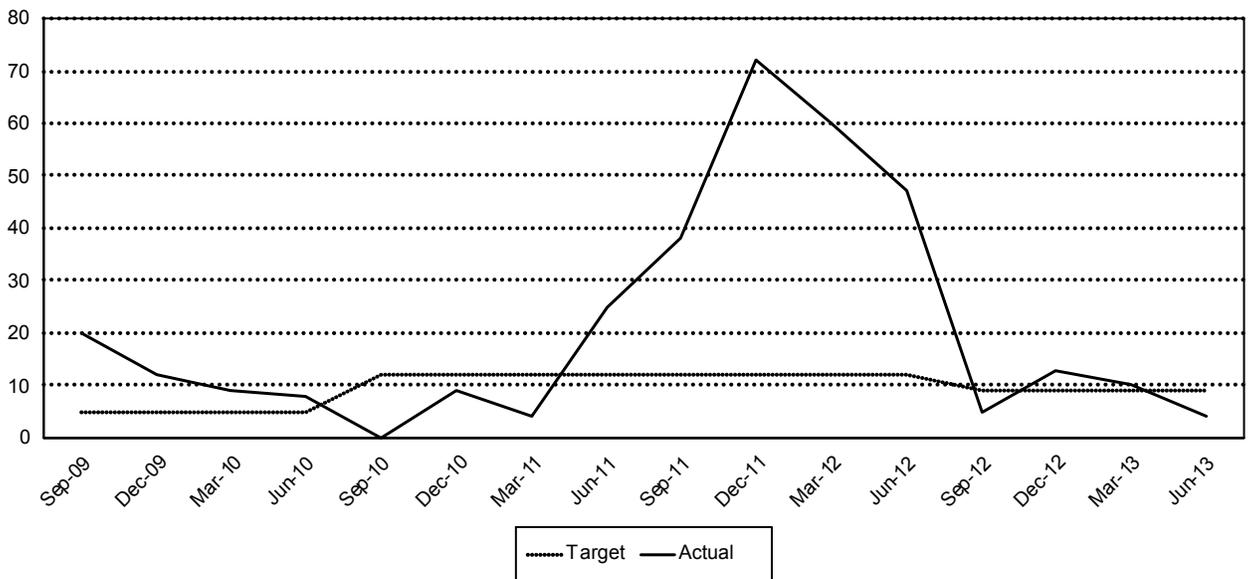
001036 - Number of cases referred to an agency of jurisdiction.			
Biennium	Period	Actual	Target
2011-13	Q8	4	9
2011-13	Q7	10	9
2011-13	Q6	13	9
2011-13	Q5	5	9
2011-13	Q4	47	12
2011-13	Q3	60	12
2011-13	Q2	72	12
2011-13	Q1	38	12
2009-11	Q8	25	12
2009-11	Q7	4	12
2009-11	Q6	9	12
2009-11	Q5	0	12
2009-11	Q4	8	5
2009-11	Q3	9	5
2009-11	Q2	12	5
2009-11	Q1	20	5

Increase citizen confidence in their safety within their communities.

Date Measured: 9/30/2012

Comment: Target has been revised due to a change in staffing.

Number 001036 - Number of cases referred to an agency of jurisdiction.

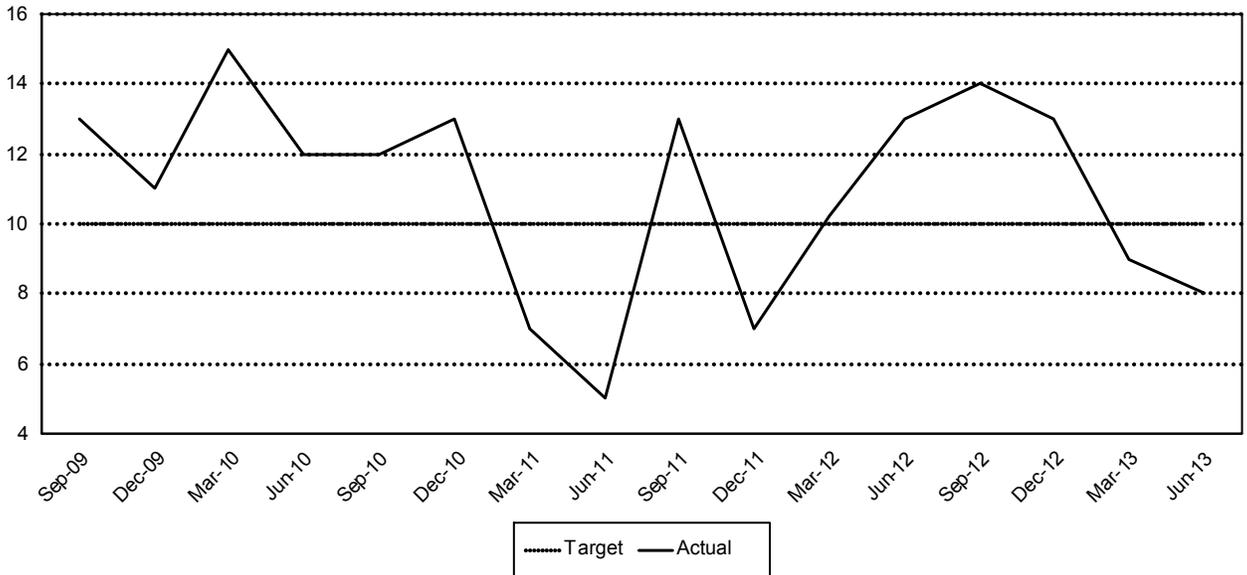


As of 9/3/2013

001038 - 10% of cases will focus on organizations with five or more defendants.			
Biennium	Period	Actual	Target
2011-13	Q8	8	10
2011-13	Q7	9	10
2011-13	Q6	13	10
2011-13	Q5	14	10
2011-13	Q4	13	10
2011-13	Q3	10.2	10
2011-13	Q2	7	10
2011-13	Q1	13	10
2009-11	Q8	5	10
2009-11	Q7	7	10
2009-11	Q6	13	10
2009-11	Q5	12	10
2009-11	Q4	12	10
2009-11	Q3	15	10
2009-11	Q2	11	10
2009-11	Q1	13	10

Increase citizen confidence in their safety within their communities.

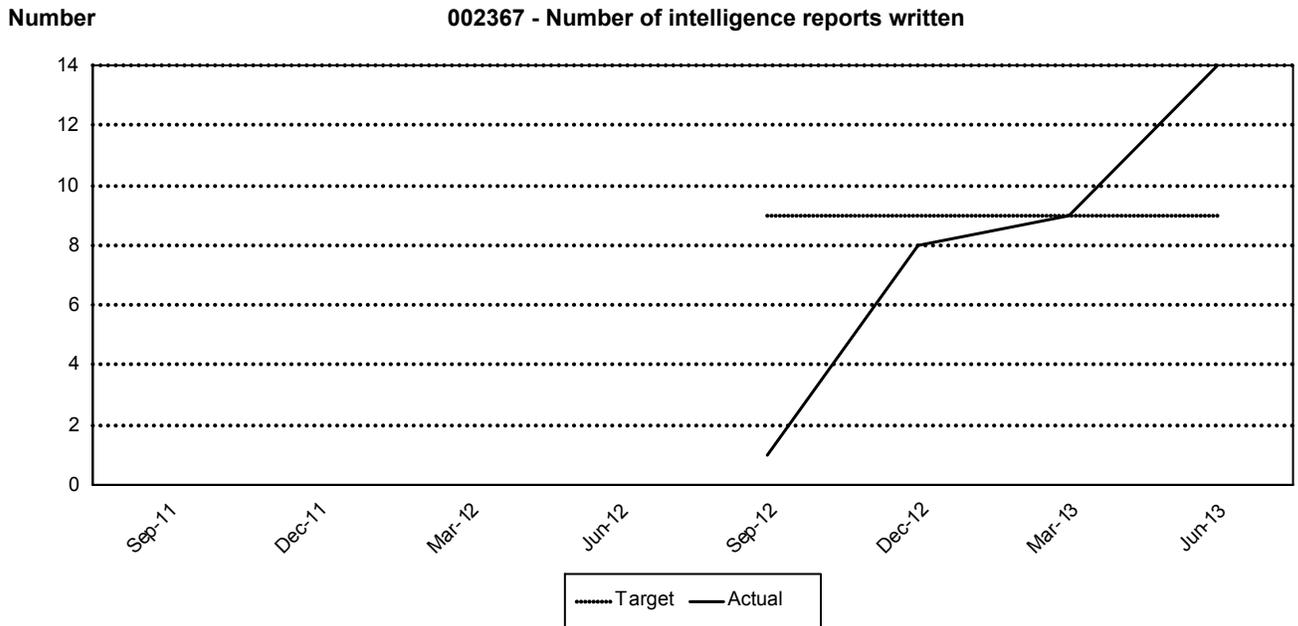
Number **001038 - 10% of cases will focus on organizations with five or more defendants.**



As of 9/3/2013

002367 - Number of intelligence reports written.			
Biennium	Period	Actual	Target
2011-13	Q8	14	9
2011-13	Q7	9	9
2011-13	Q6	8	9
2011-13	Q5	1	9

Increase citizen confidence in their safety within their communities.



A009 Highway Traffic Enforcement and Emergency Operations

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

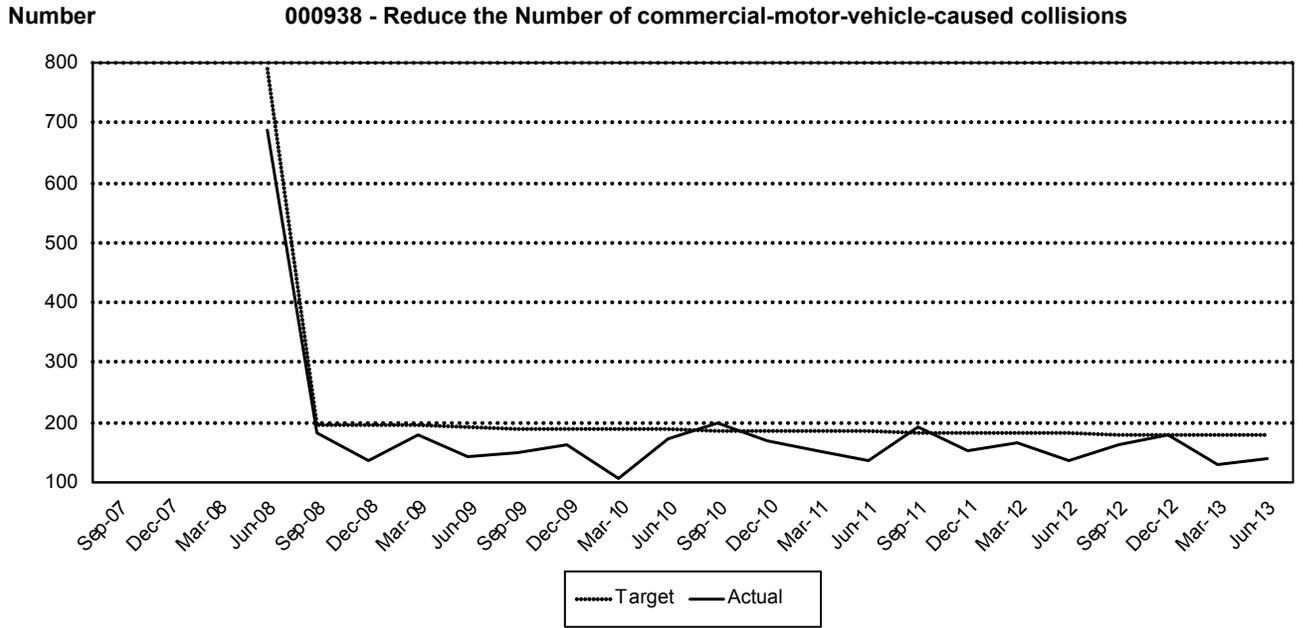
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing safety belts.

As of 9/3/2013

000938 - Reduce the number of commercial-motor-vehicle caused collisions.			
Biennium	Period	Actual	Target
2011-13	Q8	140	178
2011-13	Q7	131	178
2011-13	Q6	179	178
2011-13	Q5	164	178
2011-13	Q4	135	182
2011-13	Q3	167	182
2011-13	Q2	153	182
2011-13	Q1	193	182
2009-11	Q8	135	186
2009-11	Q7	152	186
2009-11	Q6	168	186
2009-11	Q5	199	186
2009-11	Q4	173	190
2009-11	Q3	107	190
2009-11	Q2	161	190
2009-11	Q1	149	190
2007-09	Q8	144	193
2007-09	Q7	178	194
2007-09	Q6	136	194
2007-09	Q5	181	194
2007-09	Q4	687	791
<p><i>Washington enforcement officers inspected 108,120 vehicles, 63% more than the national average of 68,057 inspections per state. The current hiring freeze, coupled with a high number of vacancies, is negatively impacting CVD's performance.</i></p>			

As of 9/3/2013



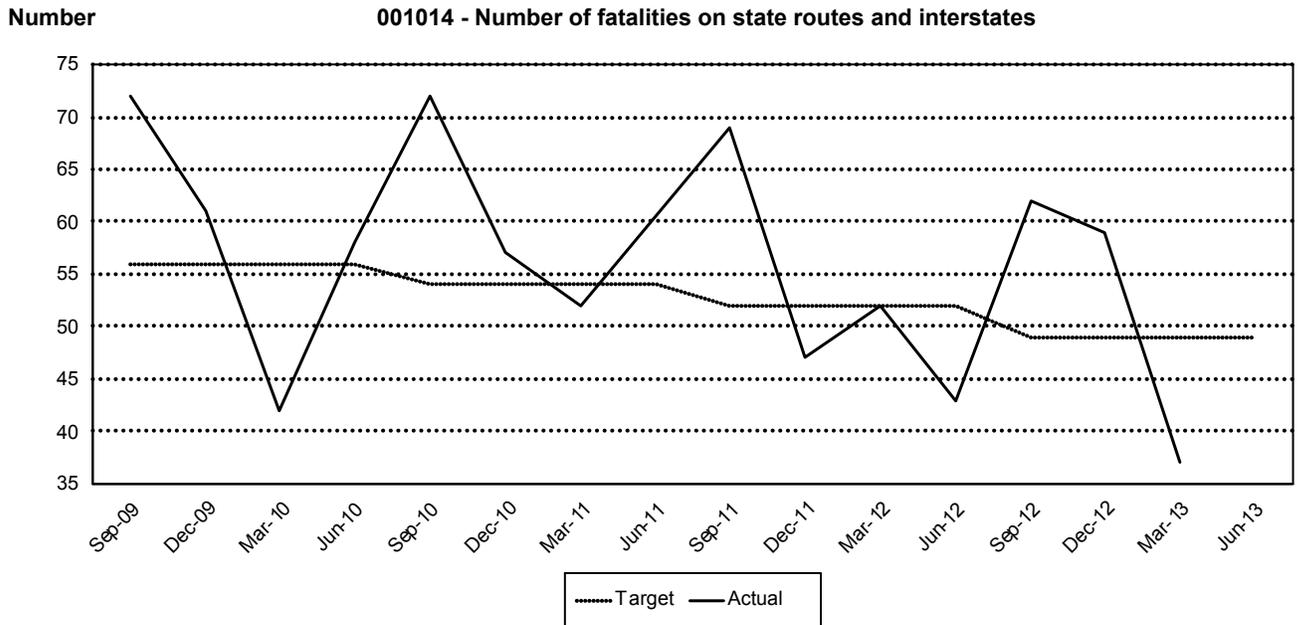
As of 9/3/2013

001014 - Number of fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		49
2011-13	Q7	37	49
2011-13	Q6	59	49
2011-13	Q5	62	49
2011-13	Q4	43	52
2011-13	Q3	52	52
2011-13	Q2	47	52
2011-13	Q1	69	52
2009-11	Q8		54
2009-11	Q7	52	54
2009-11	Q6	57	54
2009-11	Q5	72	54
2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT



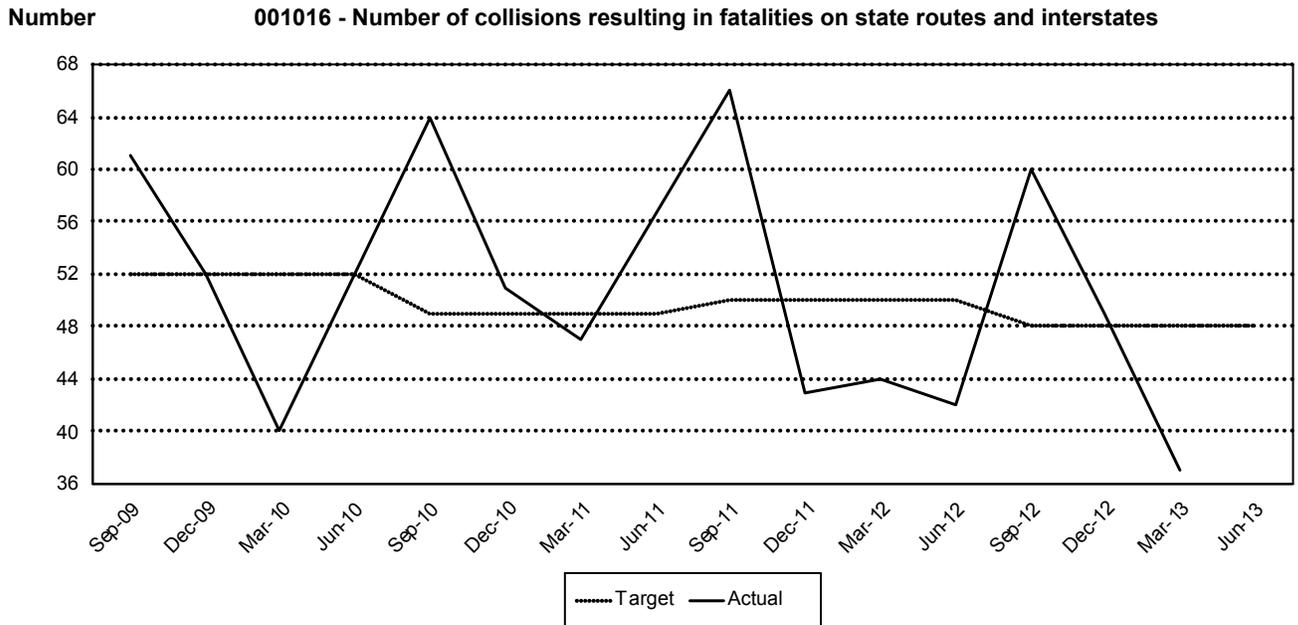
As of 9/3/2013

001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		48
2011-13	Q7	37	48
2011-13	Q6	49	48
2011-13	Q5	60	48
2011-13	Q4	42	50
2011-13	Q3	44	50
2011-13	Q2	43	50
2011-13	Q1	66	50
2009-11	Q8		49
2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT



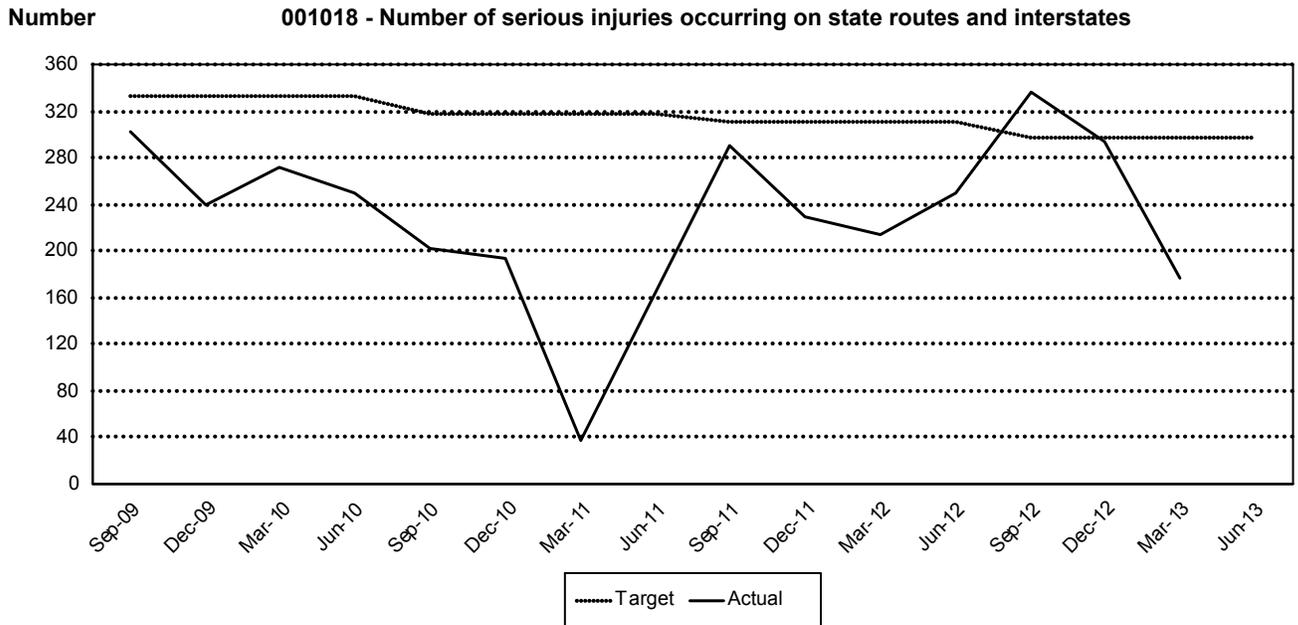
As of 9/3/2013

001018 - Number of serious injuries occurring on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		298
2011-13	Q7	176	298
2011-13	Q6	293	298
2011-13	Q5	336	298
2011-13	Q4	250	310
2011-13	Q3	214	310
2011-13	Q2	230	310
2011-13	Q1	291	310
2009-11	Q8		318
2009-11	Q7	38	318
2009-11	Q6	193	318
2009-11	Q5	202	318
2009-11	Q4	250	332
2009-11	Q3	272	332
2009-11	Q2	240	332
2009-11	Q1	303	332

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data not yet available from DOT and WTSC.



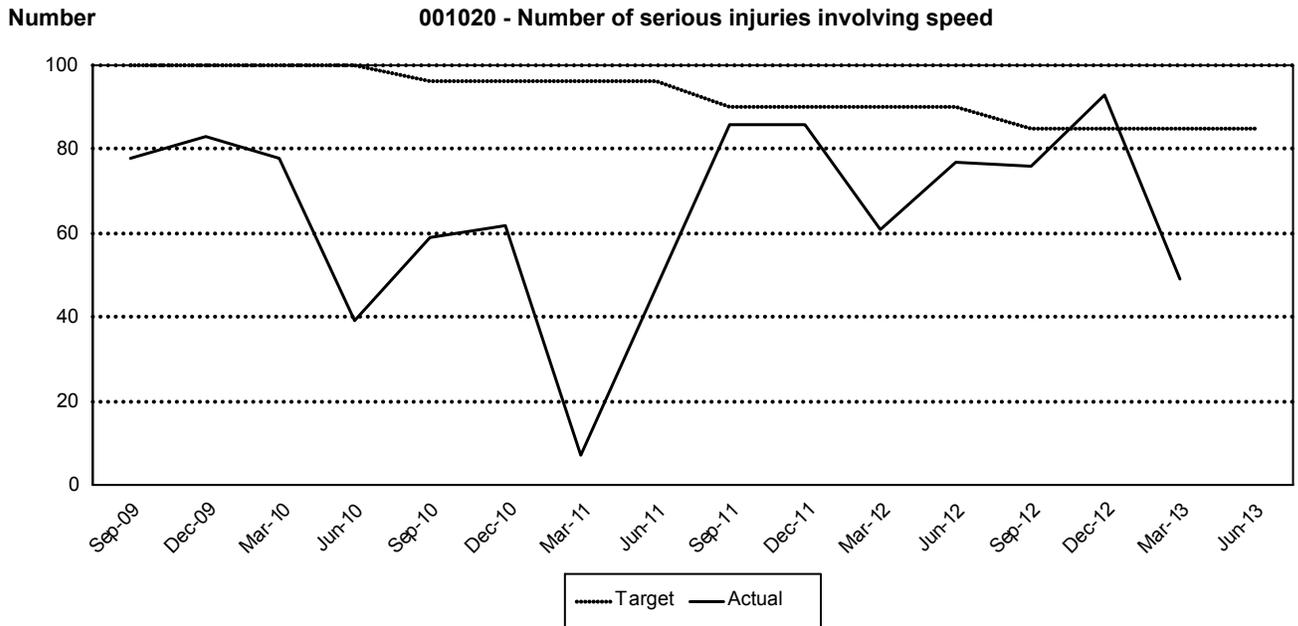
As of 9/3/2013

001020 - Number of serious injuries involving speed			
Biennium	Period	Actual	Target
2011-13	Q8		85
2011-13	Q7	49	85
2011-13	Q6	93	85
2011-13	Q5	76	85
2011-13	Q4	77	90
2011-13	Q3	61	90
2011-13	Q2	86	90
2011-13	Q1	86	90
2009-11	Q8		96
2009-11	Q7	7	96
2009-11	Q6	62	96
2009-11	Q5	59	96
2009-11	Q4	39	100
2009-11	Q3	78	100
2009-11	Q2	83	100
2009-11	Q1	78	100

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data not yet available from DOT and WTSC



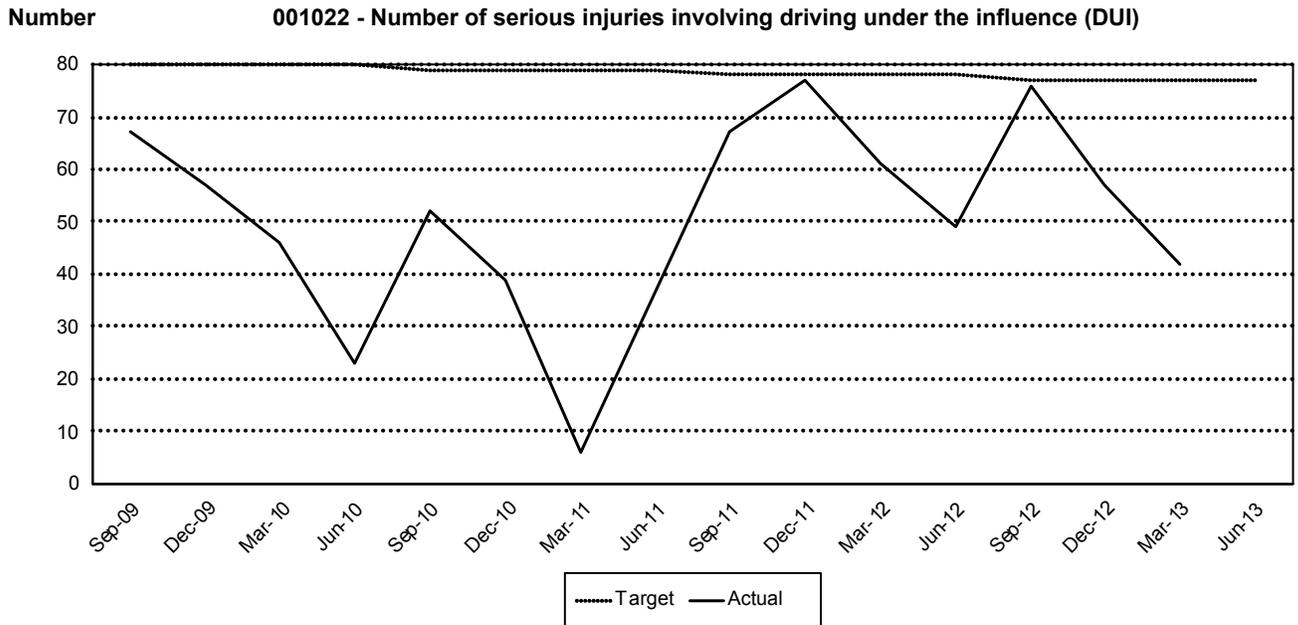
As of 9/3/2013

001022 - Number of serious injuries involving driving under the influence (DUI)			
Biennium	Period	Actual	Target
2011-13	Q8		77
2011-13	Q7	42	77
2011-13	Q6	57	77
2011-13	Q5	76	77
2011-13	Q4	49	78
2011-13	Q3	61	78
2011-13	Q2	77	78
2011-13	Q1	67	78
2009-11	Q8		79
2009-11	Q7	6	79
2009-11	Q6	39	79
2009-11	Q5	52	79
2009-11	Q4	23	80
2009-11	Q3	46	80
2009-11	Q2	57	80
2009-11	Q1	67	80

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data not yet available from DOT and WTSC



As of 9/3/2013

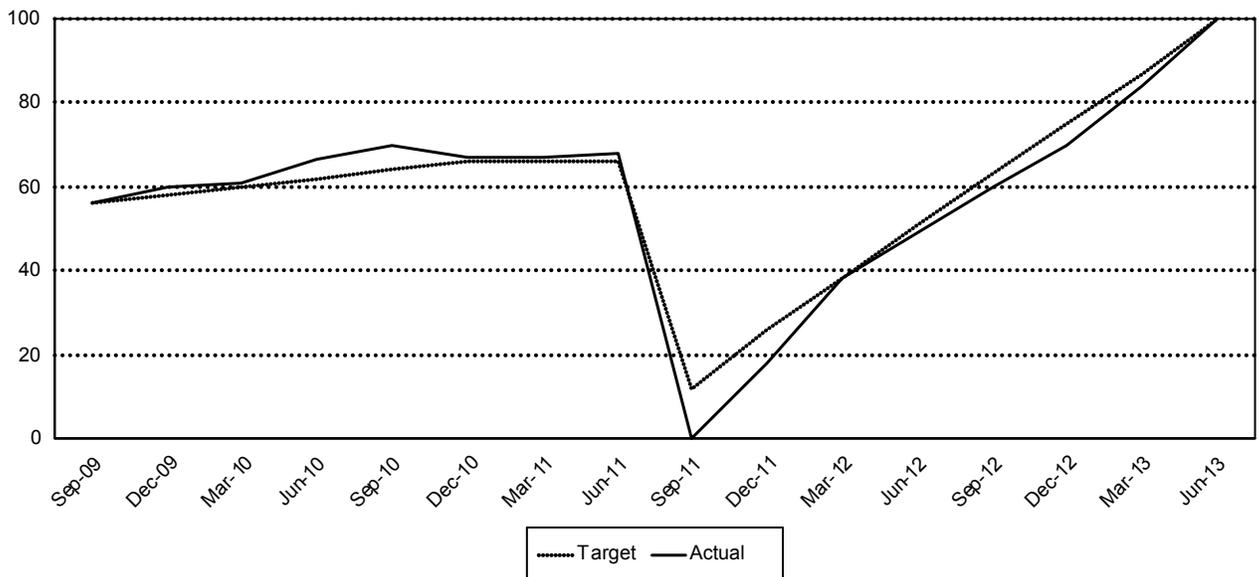
001024 - 1 unit of MOP equipment equals: Laptop (.5) plus Digital Video Camera (.5) purchased via MOP funding received FY12.			
Biennium	Period	Actual	Target
2011-13	Q8	100%	100%
2011-13	Q7	84%	87%
2011-13	Q6	70%	75%
2011-13	Q5	60%	63%
2011-13	Q4	49%	51%
2011-13	Q3	38%	38%
2011-13	Q2	18%	26%
2011-13	Q1	0.02%	12%
2009-11	Q8	68%	66%
2009-11	Q7	67%	66%
2009-11	Q6	67%	66%
2009-11	Q5	70%	64%
2009-11	Q4	66.6%	62%
2009-11	Q3	61%	60%
2009-11	Q2	60%	58%
2009-11	Q1	56%	56%

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 12/31/2012

Comment: The 2011-13 Biennium targets have been updated to reflect the percentage of the installs funded in the current biennium that are completed.

Percent 001024 - Percentage of patrol vehicles with Mobile Office Platform (MOP) equipment



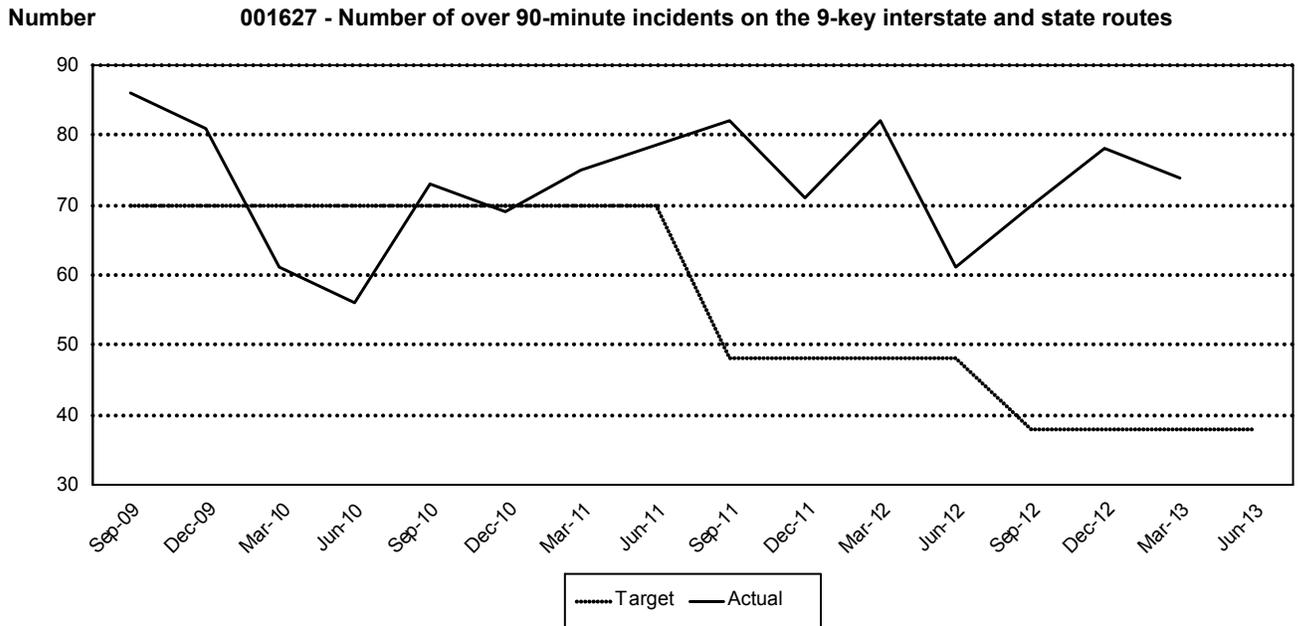
As of 9/3/2013

001627 - Number of over 90-minute incidents on the 9-key interstate and state routes			
Biennium	Period	Actual	Target
2011-13	Q8		38
2011-13	Q7	74	38
2011-13	Q6	78	38
2011-13	Q5	70	38
2011-13	Q4	61	48
2011-13	Q3	82	48
2011-13	Q2	71	48
2011-13	Q1	82	48
2009-11	Q8		70
2009-11	Q7	75	70
2009-11	Q6	69	70
2009-11	Q5	73	70
2009-11	Q4	56	70
2009-11	Q3	61	70
2009-11	Q2	81	70
2009-11	Q1	86	70

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2013

Comment: Data is not yet available



As of 9/3/2013

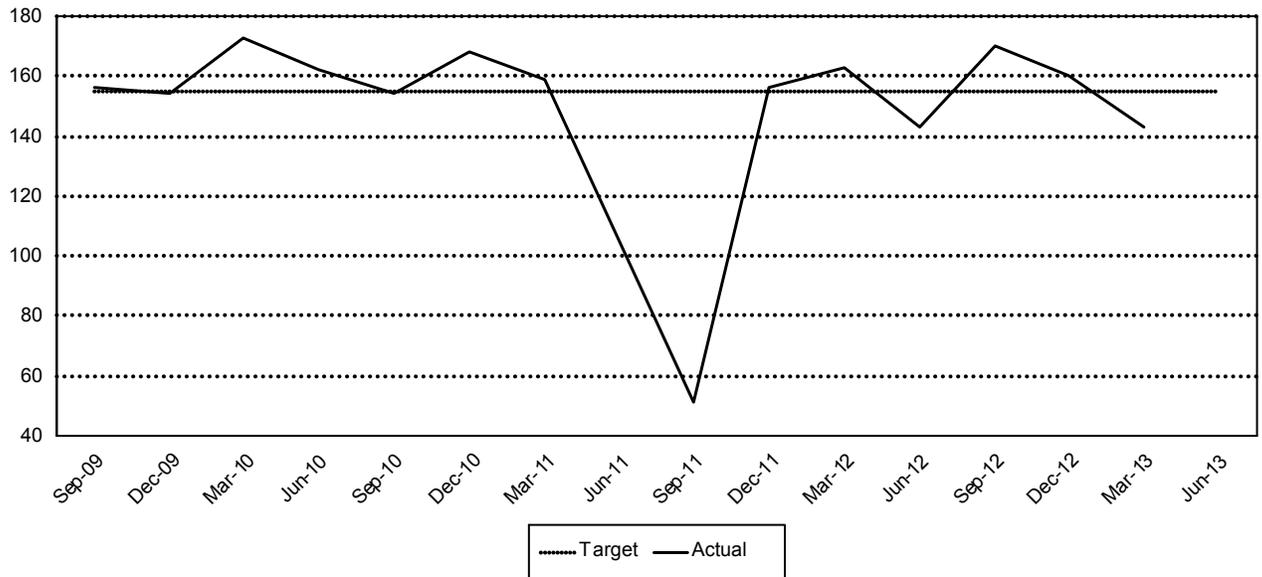
001628 - Average duration of 90 minute closures on the 9-key interstates and state routes			
Biennium	Period	Actual	Target
2011-13	Q8		155
2011-13	Q7	143	155
2011-13	Q6	160	155
2011-13	Q5	170	155
2011-13	Q4	143	155
2011-13	Q3	163	155
2011-13	Q2	156	155
2011-13	Q1	51	155
2009-11	Q8		155
2009-11	Q7	159	155
2009-11	Q6	168	155
2009-11	Q5	154	155
2009-11	Q4	162	155
2009-11	Q3	173	155
2009-11	Q2	154	155
2009-11	Q1	156	155

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2013

Comment: Data is not yet available

Number 001628 - Average duration of 90 minute closures on the 9-key interstates and state routes



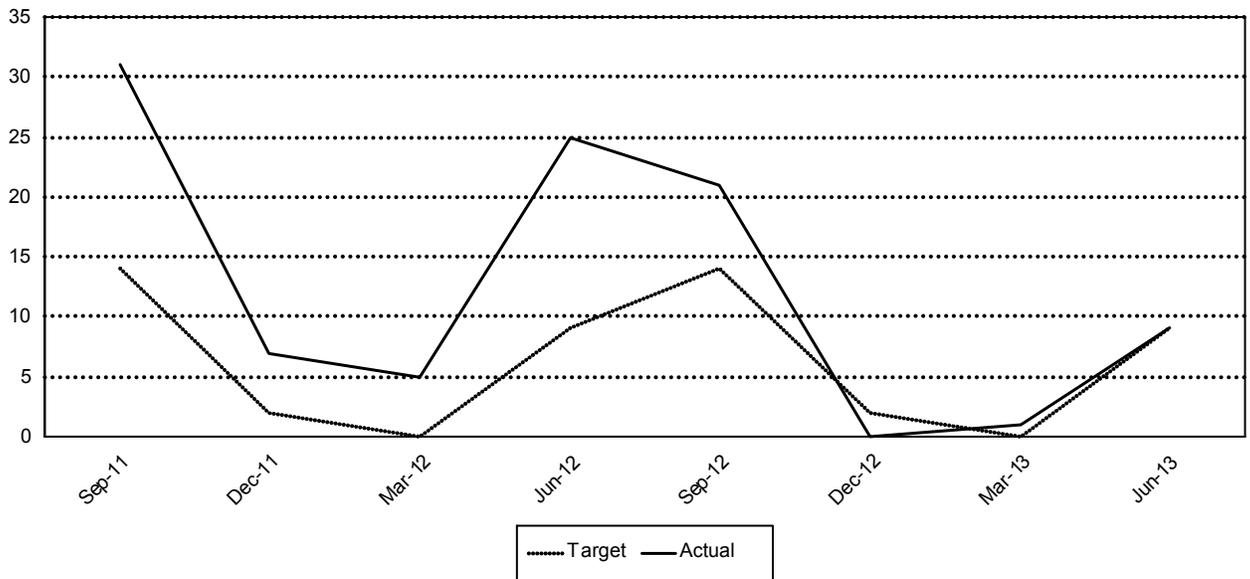
As of 9/3/2013

001981 - Reduce motorcycle fatalities on interstates and state routes by 10%			
Biennium	Period	Actual	Target
2011-13	Q8	9	9
2011-13	Q7	1	0
2011-13	Q6	0	2
2011-13	Q5	21	14
2011-13	Q4	25	9
2011-13	Q3	5	0
2011-13	Q2	7	2
2011-13	Q1	31	14

Date Measured: 3/31/2013

Comment: Target is zero due to traditionally low motorcycle ridership at this time of year.

Number 001981 - Reduce the number of motorcycle fatalities on interstates and state routes

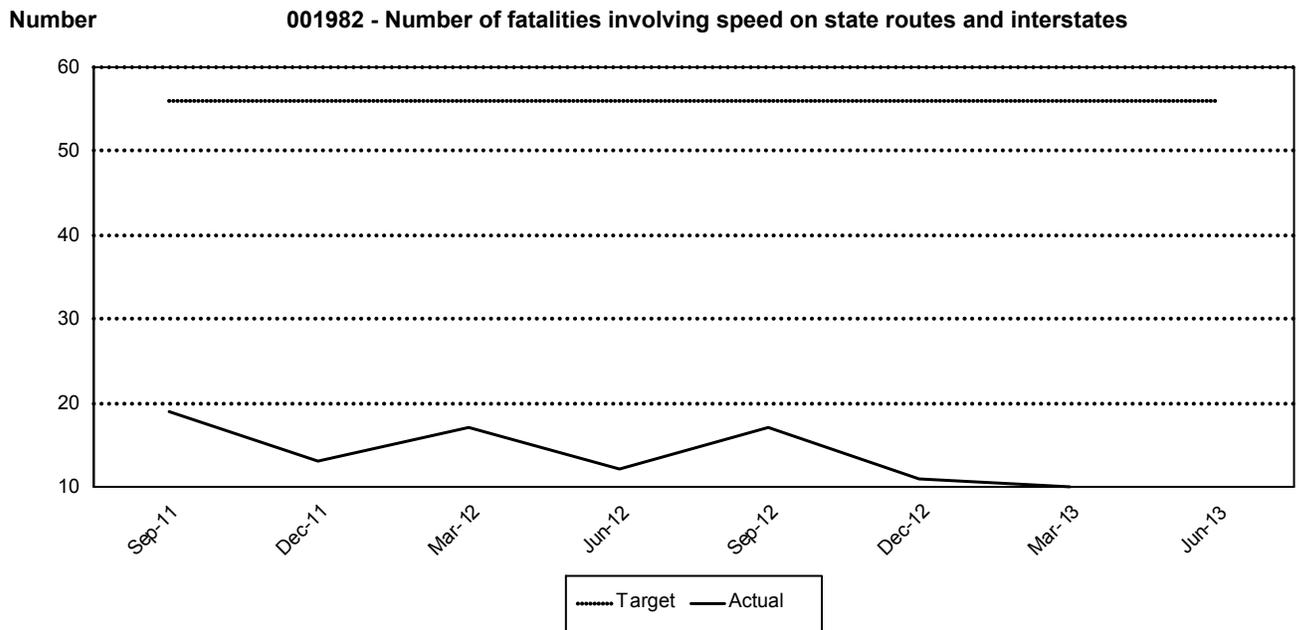


As of 9/3/2013

001982 - Number of fatalities involving speed on state routes and interstates.			
Biennium	Period	Actual	Target
2011-13	Q8		56
2011-13	Q7	10	56
2011-13	Q6	11	56
2011-13	Q5	17	56
2011-13	Q4	12	56
2011-13	Q3	17	56
2011-13	Q2	13	56
2011-13	Q1	19	56

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT



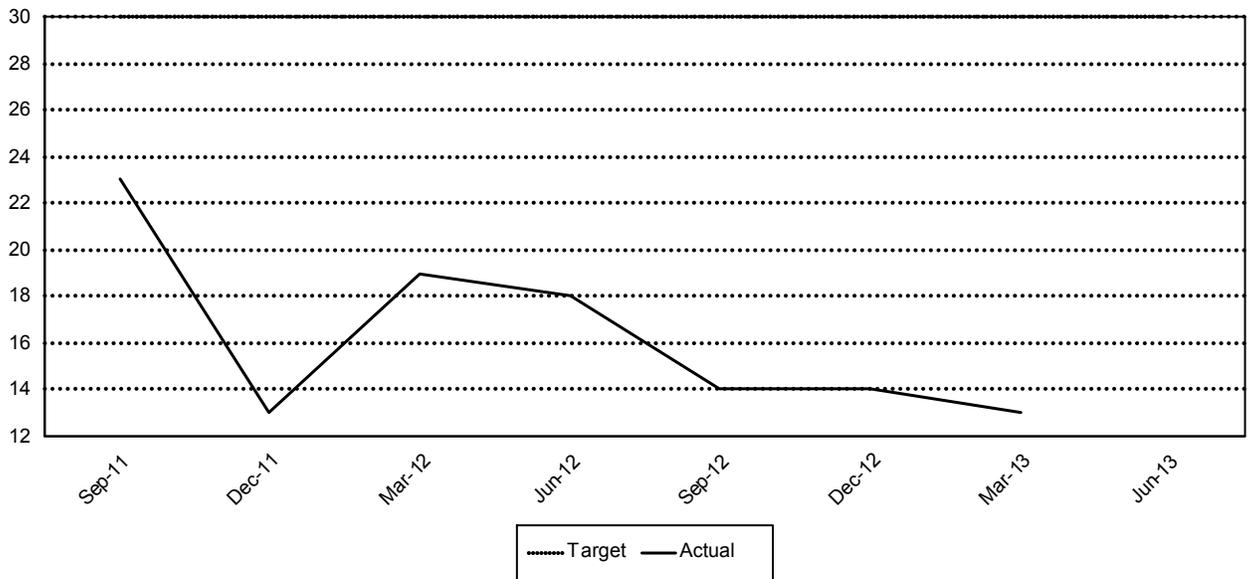
As of 9/3/2013

001983 - Number of fatalities involving drivers under the influence (DUI) on state routes and interstates.			
Biennium	Period	Actual	Target
2011-13	Q8		30
2011-13	Q7	13	30
2011-13	Q6	14	30
2011-13	Q5	14	30
2011-13	Q4	18	30
2011-13	Q3	19	30
2011-13	Q2	13	30
2011-13	Q1	23	30

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT

Number **001983 - Number of fatalities involving drivers under the influence (DUI) on state routes and interstates**



A010 Impaired Driving

Statewide Result Area: **Improve the safety of people and property**
Statewide Strategy: **Support and enhance highway safety**

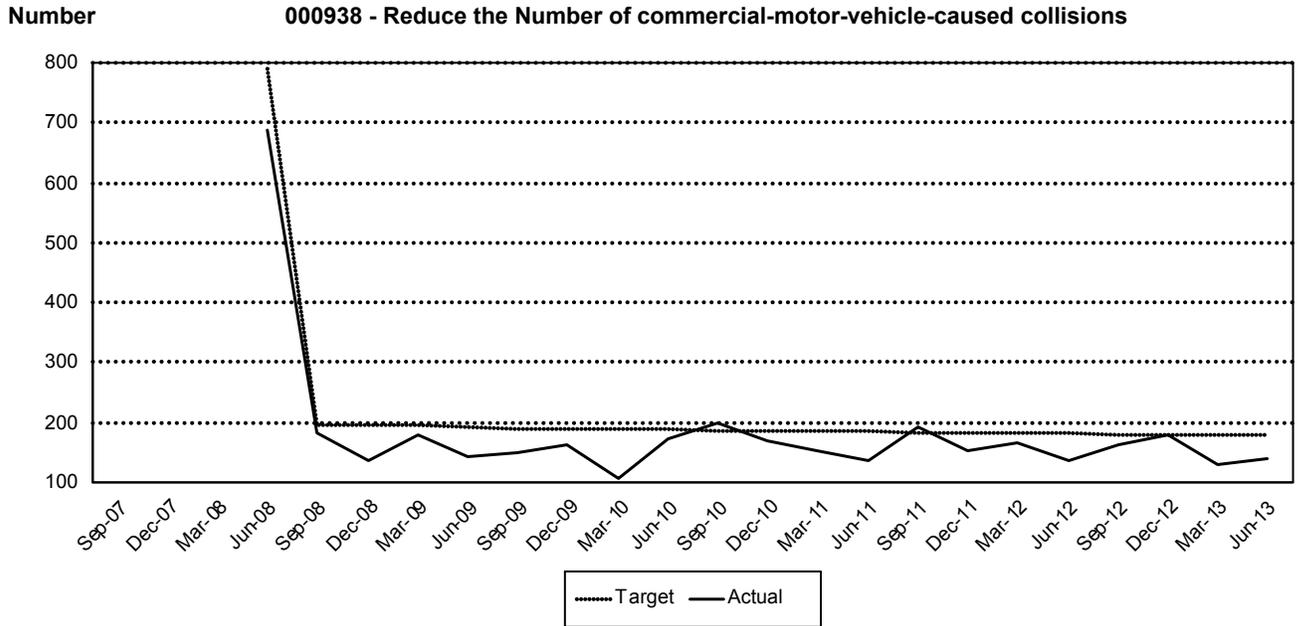
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing necessary resources to the criminal justice community to identify and convict persons who drive under the influence of drugs and alcohol.

As of 9/3/2013

000938 - Reduce the number of commercial-motor-vehicle caused collisions.			
Biennium	Period	Actual	Target
2011-13	Q8	140	178
2011-13	Q7	131	178
2011-13	Q6	179	178
2011-13	Q5	164	178
2011-13	Q4	135	182
2011-13	Q3	167	182
2011-13	Q2	153	182
2011-13	Q1	193	182
2009-11	Q8	135	186
2009-11	Q7	152	186
2009-11	Q6	168	186
2009-11	Q5	199	186
2009-11	Q4	173	190
2009-11	Q3	107	190
2009-11	Q2	161	190
2009-11	Q1	149	190
2007-09	Q8	144	193
2007-09	Q7	178	194
2007-09	Q6	136	194
2007-09	Q5	181	194
2007-09	Q4	687	791
<p><i>Washington enforcement officers inspected 108,120 vehicles, 63% more than the national average of 68,057 inspections per state. The current hiring freeze, coupled with a high number of vacancies, is negatively impacting CVD's performance.</i></p>			

As of 9/3/2013



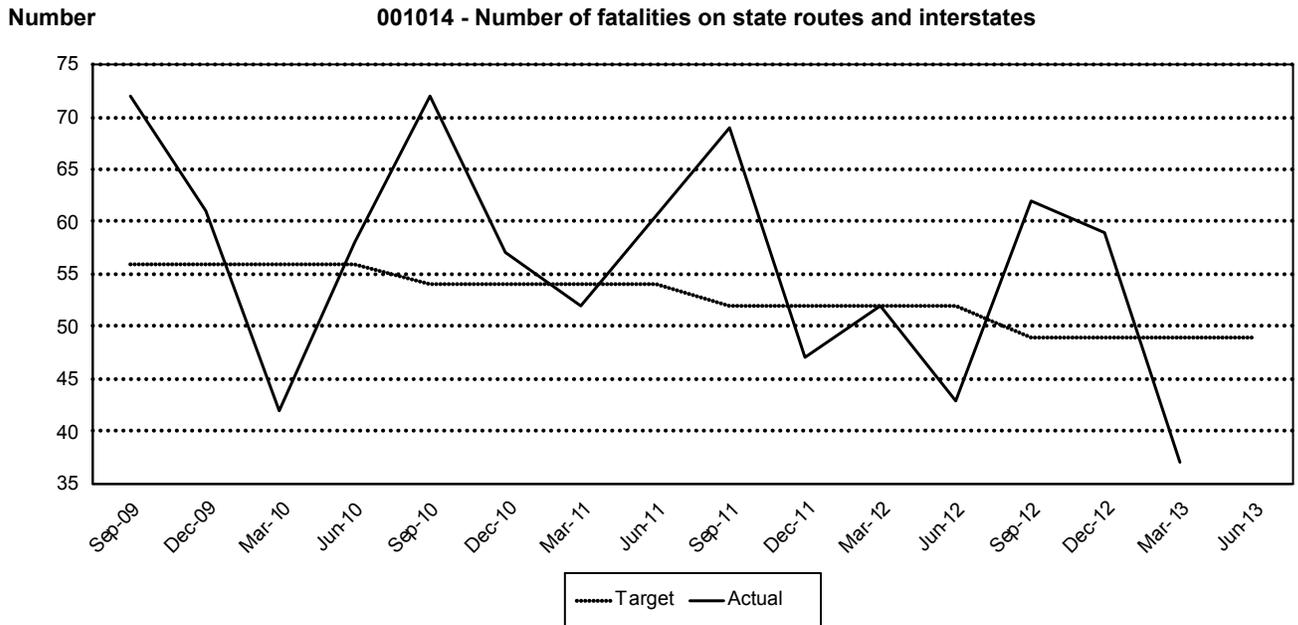
As of 9/3/2013

001014 - Number of fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		49
2011-13	Q7	37	49
2011-13	Q6	59	49
2011-13	Q5	62	49
2011-13	Q4	43	52
2011-13	Q3	52	52
2011-13	Q2	47	52
2011-13	Q1	69	52
2009-11	Q8		54
2009-11	Q7	52	54
2009-11	Q6	57	54
2009-11	Q5	72	54
2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT



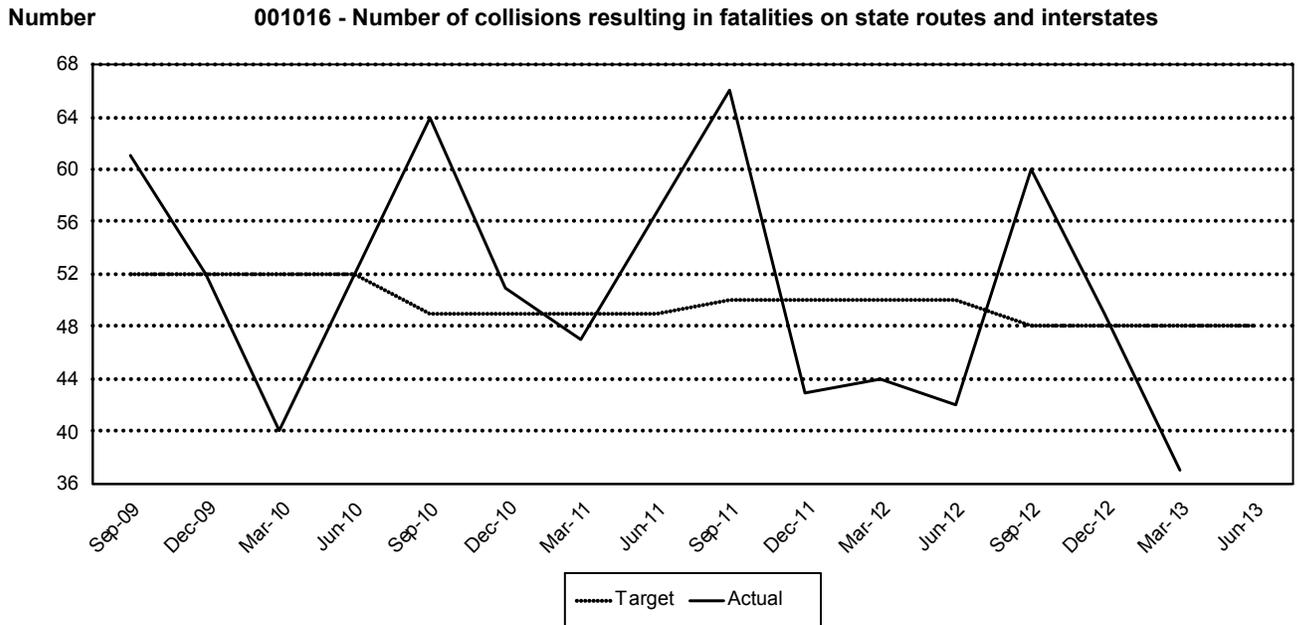
As of 9/3/2013

001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		48
2011-13	Q7	37	48
2011-13	Q6	49	48
2011-13	Q5	60	48
2011-13	Q4	42	50
2011-13	Q3	44	50
2011-13	Q2	43	50
2011-13	Q1	66	50
2009-11	Q8		49
2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data is not yet available from DOT



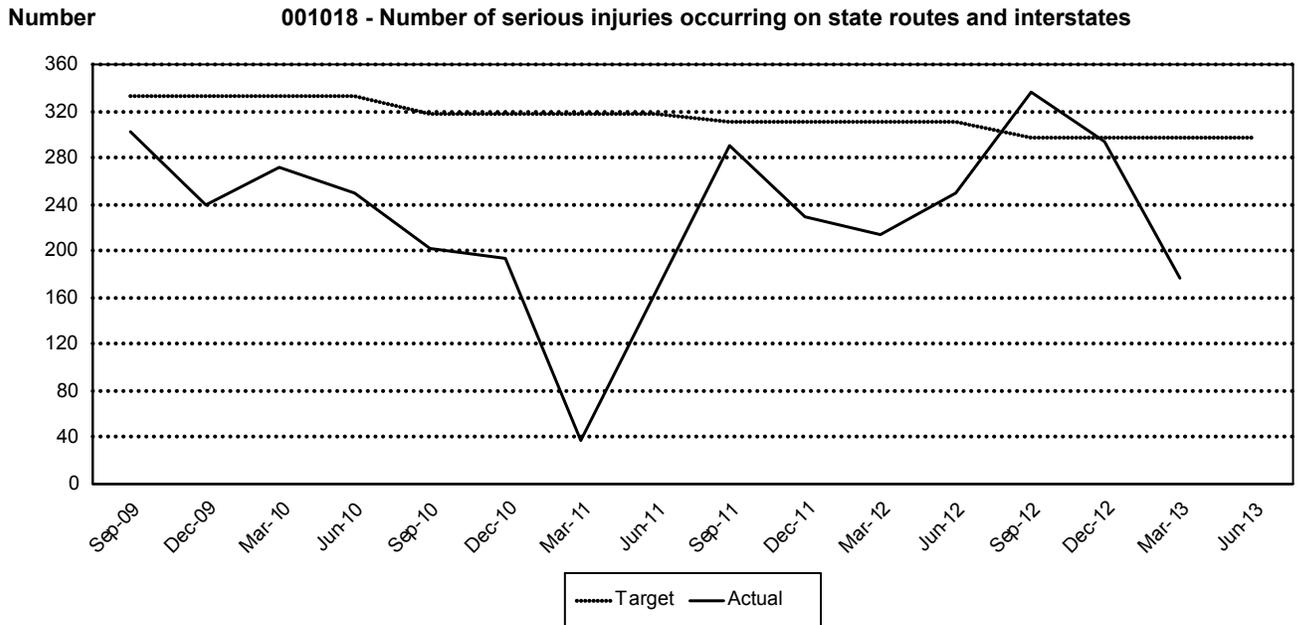
As of 9/3/2013

001018 - Number of serious injuries occurring on state routes and interstates			
Biennium	Period	Actual	Target
2011-13	Q8		298
2011-13	Q7	176	298
2011-13	Q6	293	298
2011-13	Q5	336	298
2011-13	Q4	250	310
2011-13	Q3	214	310
2011-13	Q2	230	310
2011-13	Q1	291	310
2009-11	Q8		318
2009-11	Q7	38	318
2009-11	Q6	193	318
2009-11	Q5	202	318
2009-11	Q4	250	332
2009-11	Q3	272	332
2009-11	Q2	240	332
2009-11	Q1	303	332

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data not yet available from DOT and WTSC.



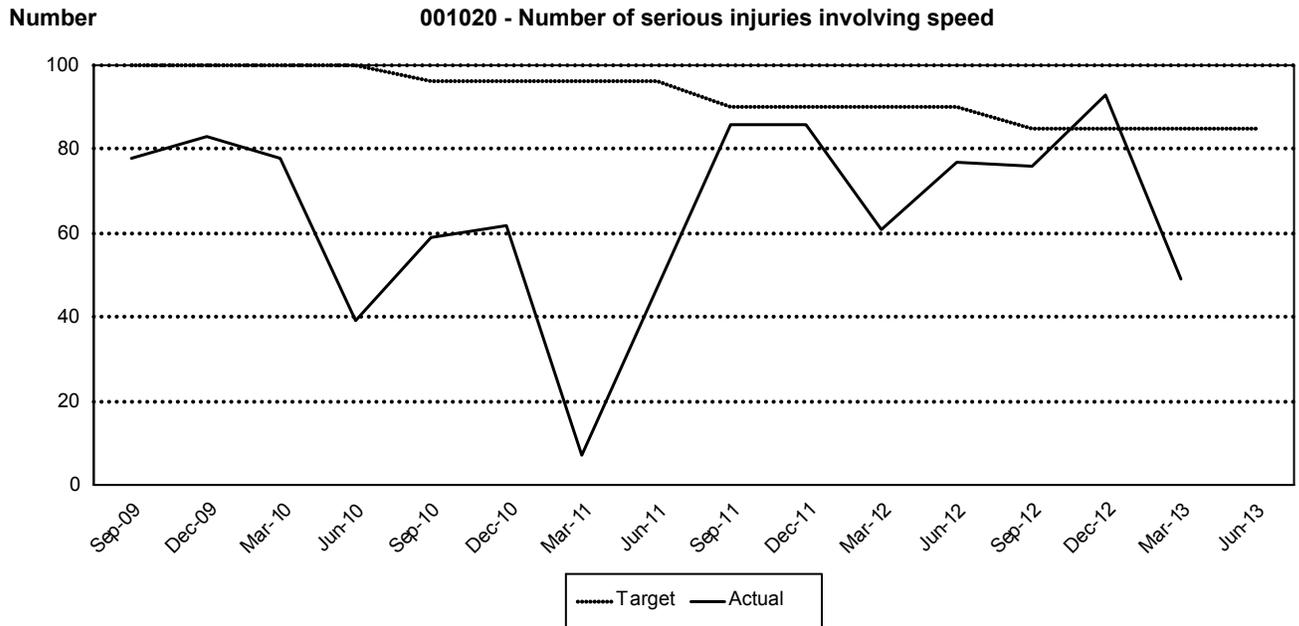
As of 9/3/2013

001020 - Number of serious injuries involving speed			
Biennium	Period	Actual	Target
2011-13	Q8		85
2011-13	Q7	49	85
2011-13	Q6	93	85
2011-13	Q5	76	85
2011-13	Q4	77	90
2011-13	Q3	61	90
2011-13	Q2	86	90
2011-13	Q1	86	90
2009-11	Q8		96
2009-11	Q7	7	96
2009-11	Q6	62	96
2009-11	Q5	59	96
2009-11	Q4	39	100
2009-11	Q3	78	100
2009-11	Q2	83	100
2009-11	Q1	78	100

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data not yet available from DOT and WTSC



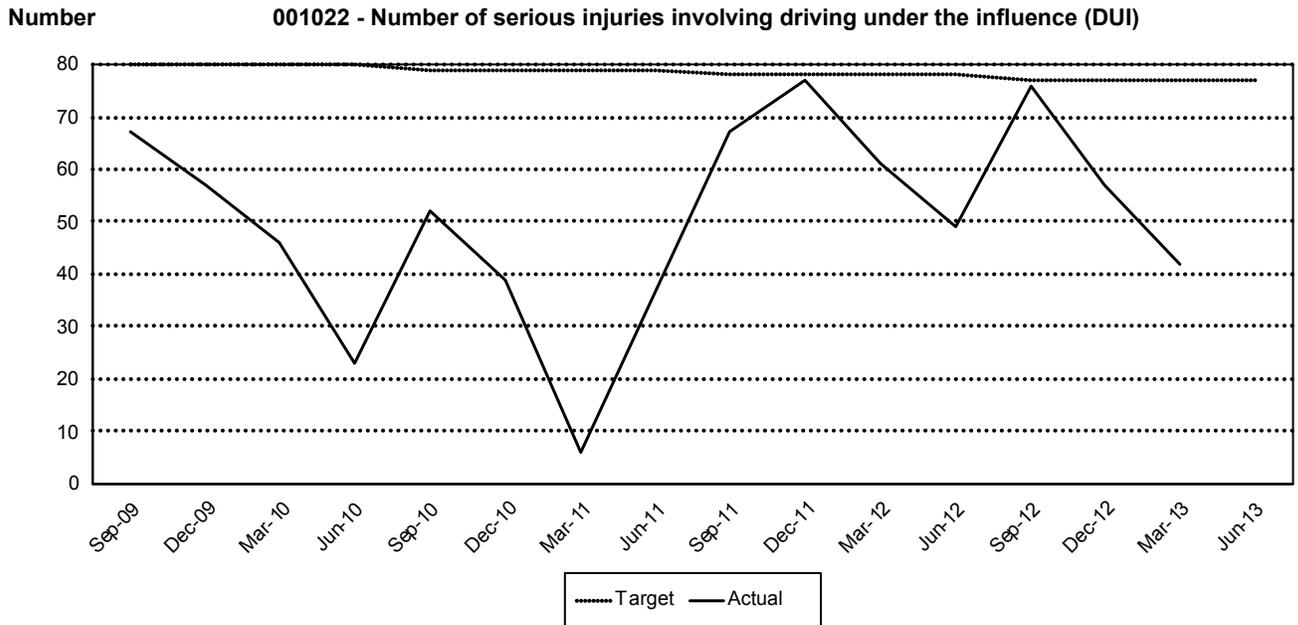
As of 9/3/2013

001022 - Number of serious injuries involving driving under the influence (DUI)			
Biennium	Period	Actual	Target
2011-13	Q8		77
2011-13	Q7	42	77
2011-13	Q6	57	77
2011-13	Q5	76	77
2011-13	Q4	49	78
2011-13	Q3	61	78
2011-13	Q2	77	78
2011-13	Q1	67	78
2009-11	Q8		79
2009-11	Q7	6	79
2009-11	Q6	39	79
2009-11	Q5	52	79
2009-11	Q4	23	80
2009-11	Q3	46	80
2009-11	Q2	57	80
2009-11	Q1	67	80

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2013

Comment: Data not yet available from DOT and WTSC



As of 9/3/2013

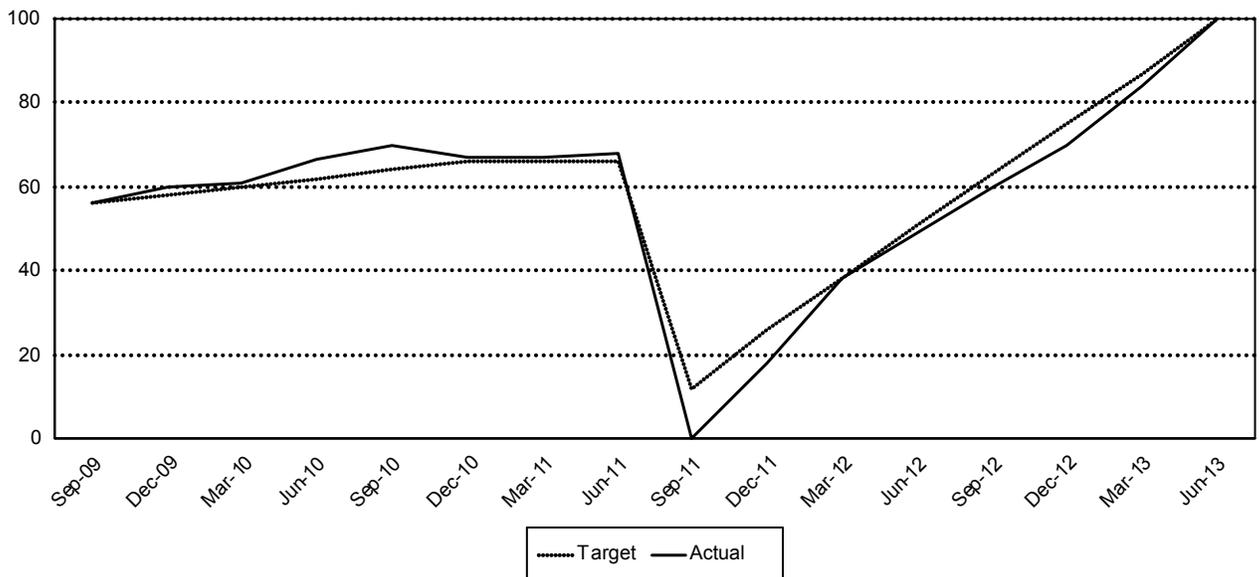
001024 - 1 unit of MOP equipment equals: Laptop (.5) plus Digital Video Camera (.5) purchased via MOP funding received FY12.			
Biennium	Period	Actual	Target
2011-13	Q8	100%	100%
2011-13	Q7	84%	87%
2011-13	Q6	70%	75%
2011-13	Q5	60%	63%
2011-13	Q4	49%	51%
2011-13	Q3	38%	38%
2011-13	Q2	18%	26%
2011-13	Q1	0.02%	12%
2009-11	Q8	68%	66%
2009-11	Q7	67%	66%
2009-11	Q6	67%	66%
2009-11	Q5	70%	64%
2009-11	Q4	66.6%	62%
2009-11	Q3	61%	60%
2009-11	Q2	60%	58%
2009-11	Q1	56%	56%

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 12/31/2012

Comment: The 2011-13 Biennium targets have been updated to reflect the percentage of the installs funded in the current biennium that are completed.

Percent 001024 - Percentage of patrol vehicles with Mobile Office Platform (MOP) equipment



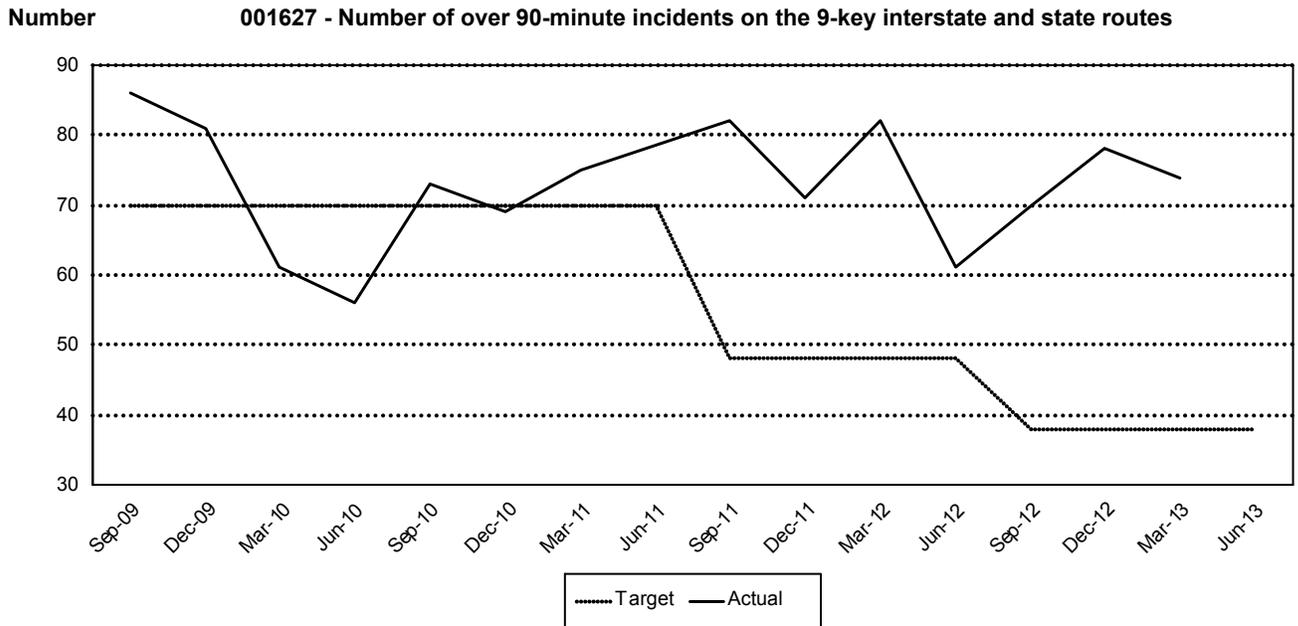
As of 9/3/2013

001627 - Number of over 90-minute incidents on the 9-key interstate and state routes			
Biennium	Period	Actual	Target
2011-13	Q8		38
2011-13	Q7	74	38
2011-13	Q6	78	38
2011-13	Q5	70	38
2011-13	Q4	61	48
2011-13	Q3	82	48
2011-13	Q2	71	48
2011-13	Q1	82	48
2009-11	Q8		70
2009-11	Q7	75	70
2009-11	Q6	69	70
2009-11	Q5	73	70
2009-11	Q4	56	70
2009-11	Q3	61	70
2009-11	Q2	81	70
2009-11	Q1	86	70

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2013

Comment: Data is not yet available



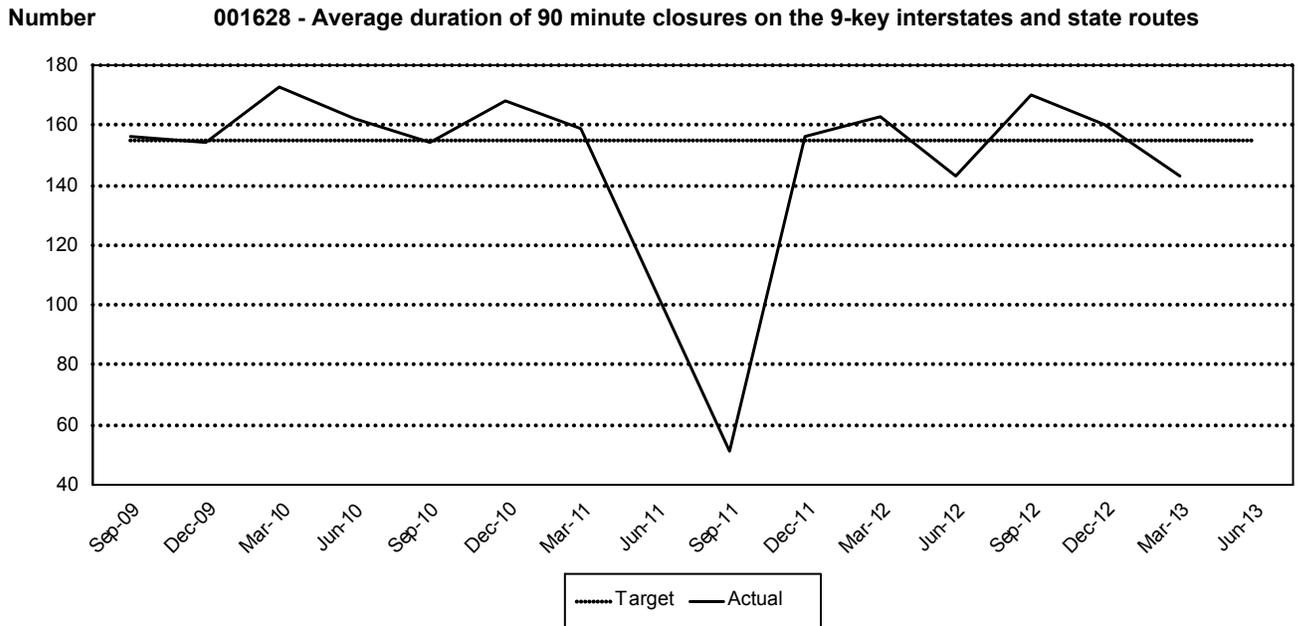
As of 9/3/2013

001628 - Average duration of 90 minute closures on the 9-key interstates and state routes			
Biennium	Period	Actual	Target
2011-13	Q8		155
2011-13	Q7	143	155
2011-13	Q6	160	155
2011-13	Q5	170	155
2011-13	Q4	143	155
2011-13	Q3	163	155
2011-13	Q2	156	155
2011-13	Q1	51	155
2009-11	Q8		155
2009-11	Q7	159	155
2009-11	Q6	168	155
2009-11	Q5	154	155
2009-11	Q4	162	155
2009-11	Q3	173	155
2009-11	Q2	154	155
2009-11	Q1	156	155

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2013

Comment: Data is not yet available



A011 Investigative Assistance for Criminal Enforcement

Statewide Result Area: Improve the safety of people and property

As of 9/3/2013

Statewide Strategy: **Enforce the law**

Expected Results

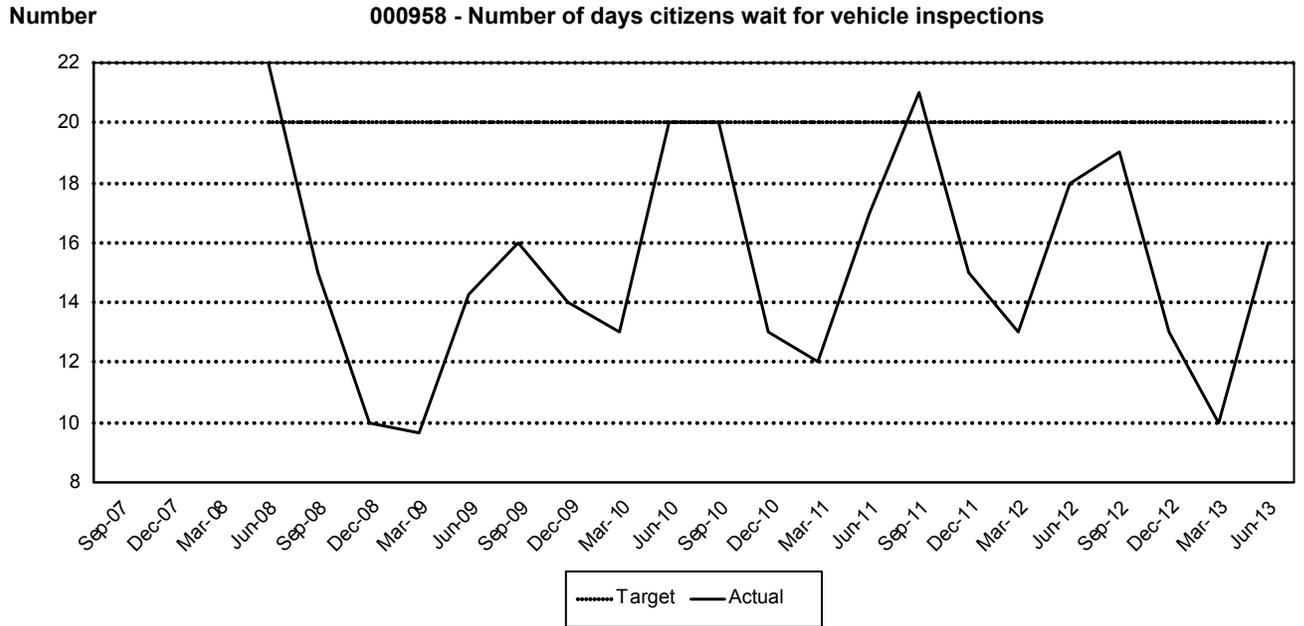
Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing investigative services, technical support, and training to the Washington State Patrol, law enforcement agencies, other agencies, and community groups.

As of 9/3/2013

000958 - Number of days citizens wait for vehicle inspections			
Biennium	Period	Actual	Target
2011-13	Q8	16	20
2011-13	Q7	10	20
2011-13	Q6	13	20
2011-13	Q5	19	20
2011-13	Q4	18	20
2011-13	Q3	13	20
2011-13	Q2	15	20
2011-13	Q1	21	20
2009-11	Q8	17	20
2009-11	Q7	12	20
2009-11	Q6	13	20
2009-11	Q5	20	20
2009-11	Q4	20	20
2009-11	Q3	13	20
2009-11	Q2	14	20
2009-11	Q1	16	20
2007-09	Q8	14.28	20
2007-09	Q7	9.64	20
2007-09	Q6	10	20
2007-09	Q5	15	20
2007-09	Q4	22	20
<i>Improve the safety of people and property.</i>			

*Date Measured: 6/30/2008**Comment: Performance measure was changed from tracking annually to tracking quarterly.*

As of 9/3/2013



As of 9/3/2013

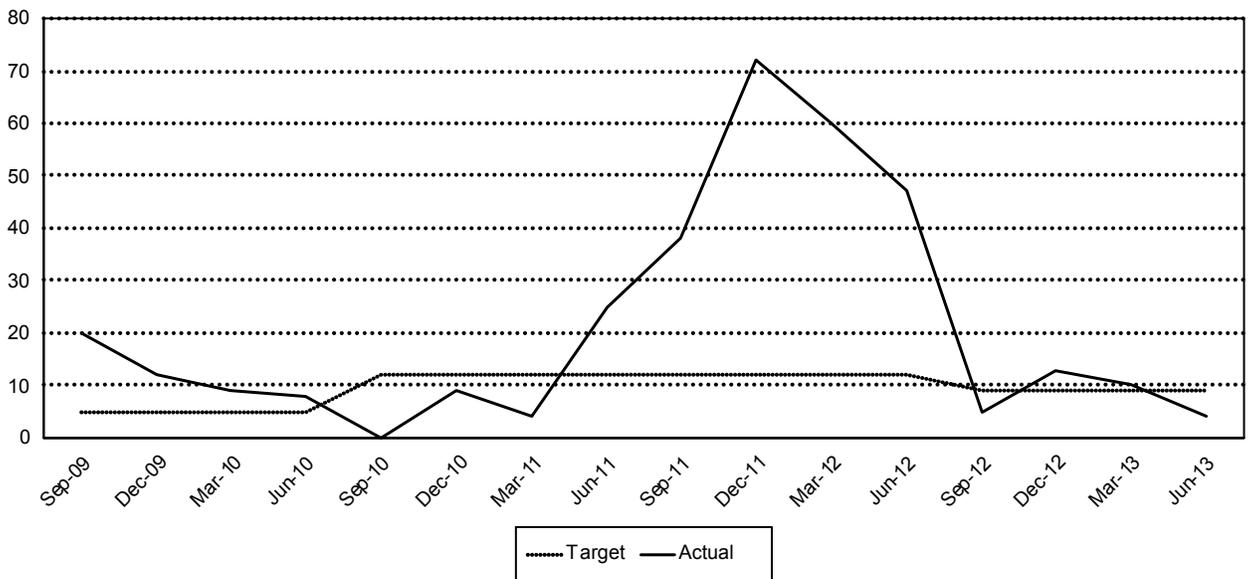
001036 - Number of cases referred to an agency of jurisdiction.			
Biennium	Period	Actual	Target
2011-13	Q8	4	9
2011-13	Q7	10	9
2011-13	Q6	13	9
2011-13	Q5	5	9
2011-13	Q4	47	12
2011-13	Q3	60	12
2011-13	Q2	72	12
2011-13	Q1	38	12
2009-11	Q8	25	12
2009-11	Q7	4	12
2009-11	Q6	9	12
2009-11	Q5	0	12
2009-11	Q4	8	5
2009-11	Q3	9	5
2009-11	Q2	12	5
2009-11	Q1	20	5

Increase citizen confidence in their safety within their communities.

Date Measured: 9/30/2012

Comment: Target has been revised due to a change in staffing.

Number 001036 - Number of cases referred to an agency of jurisdiction.

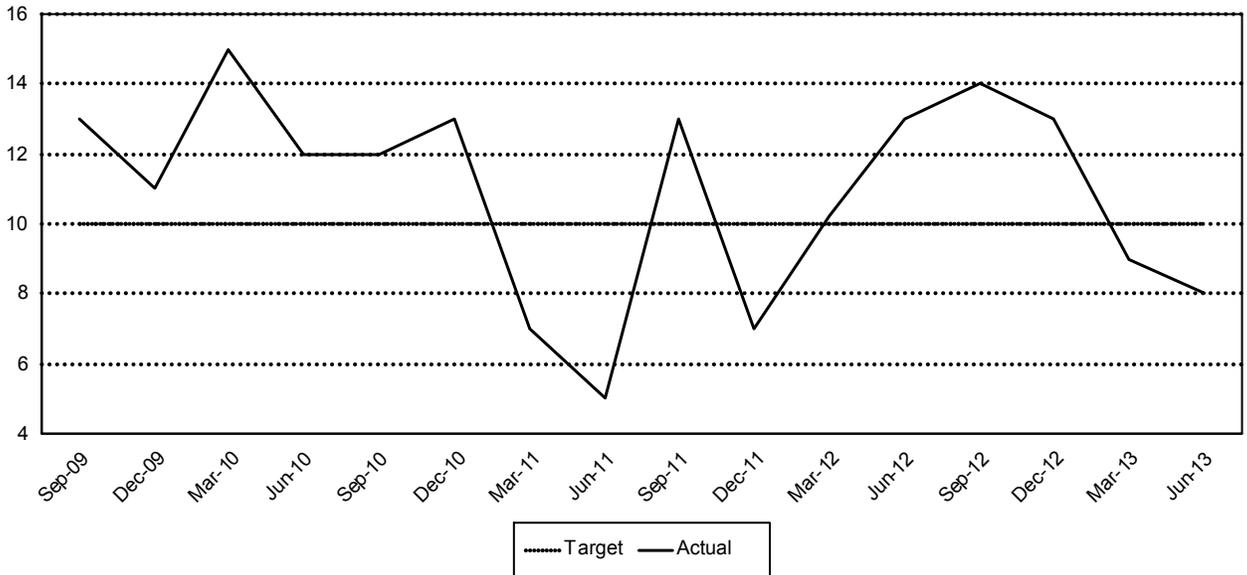


As of 9/3/2013

001038 - 10% of cases will focus on organizations with five or more defendants.			
Biennium	Period	Actual	Target
2011-13	Q8	8	10
2011-13	Q7	9	10
2011-13	Q6	13	10
2011-13	Q5	14	10
2011-13	Q4	13	10
2011-13	Q3	10.2	10
2011-13	Q2	7	10
2011-13	Q1	13	10
2009-11	Q8	5	10
2009-11	Q7	7	10
2009-11	Q6	13	10
2009-11	Q5	12	10
2009-11	Q4	12	10
2009-11	Q3	15	10
2009-11	Q2	11	10
2009-11	Q1	13	10

Increase citizen confidence in their safety within their communities.

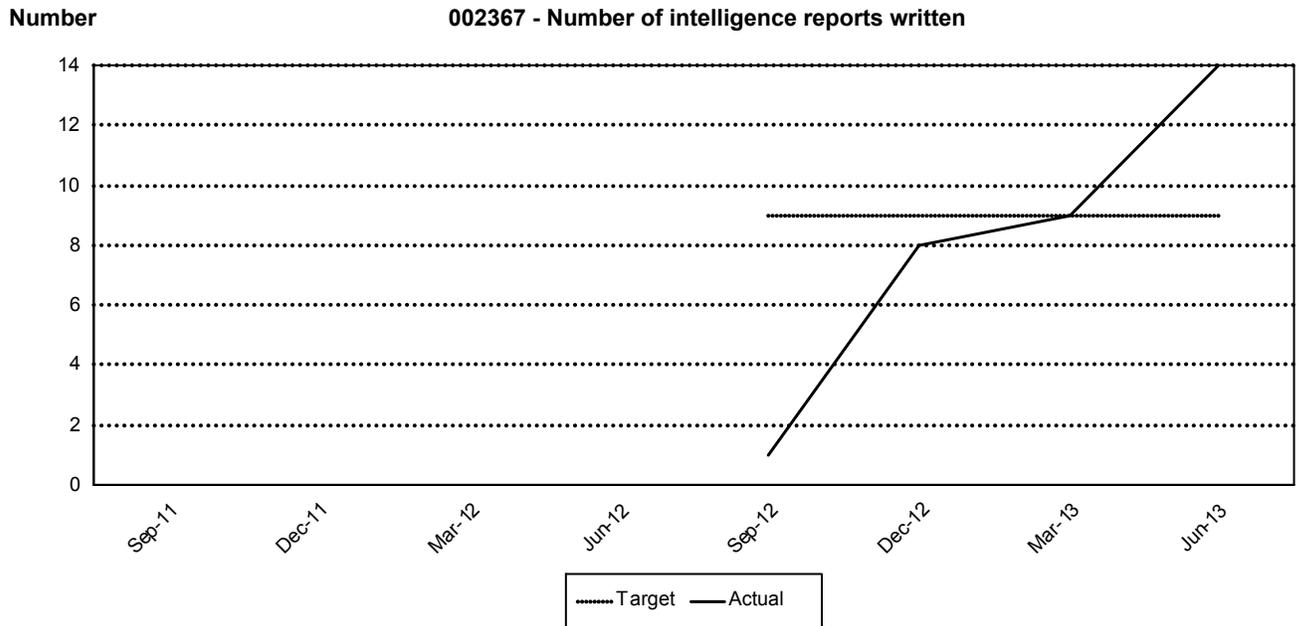
Number **001038 - 10% of cases will focus on organizations with five or more defendants.**



As of 9/3/2013

002367 - Number of intelligence reports written.			
Biennium	Period	Actual	Target
2011-13	Q8	14	9
2011-13	Q7	9	9
2011-13	Q6	8	9
2011-13	Q5	1	9

Increase citizen confidence in their safety within their communities.



A012 Missing Children Recovery

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

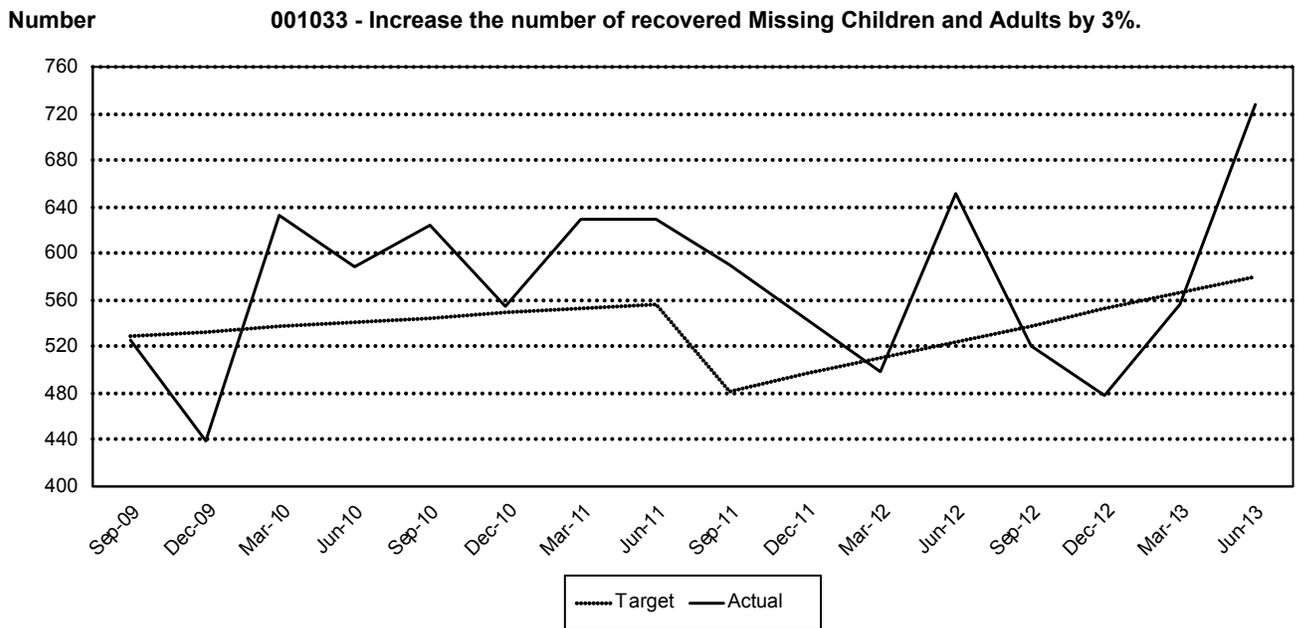
Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by coordinating the exchange of information among various entities regarding the location and return of missing children, and by assisting law enforcement and other agencies with missing, abducted, and exploited children cases.

As of 9/3/2013

001033 - Increase the number of recovered Missing Children and Adults by 3%.			
Biennium	Period	Actual	Target
2011-13	Q8	727	580
2011-13	Q7	557	566
2011-13	Q6	478	552
2011-13	Q5	520	538
2011-13	Q4	651	524
2011-13	Q3	499	510
2011-13	Q2	544	496
2011-13	Q1	591	482
2009-11	Q8	630	557
2009-11	Q7	630	553
2009-11	Q6	554	549
2009-11	Q5	624	545
2009-11	Q4	589	541
2009-11	Q3	633	537
2009-11	Q2	439	533
2009-11	Q1	525	529

Reduce preventable loss of life, injury, or property.



A013 Specialized Outreach Fire Services

Statewide Result Area: **Improve the safety of people and property**
 Statewide Strategy: **Prepare for and respond to emergencies**

As of 9/3/2013

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing fire and emergency mobilization training to local communities, state agencies, industry, and other public safety agencies.

As of 9/3/2013

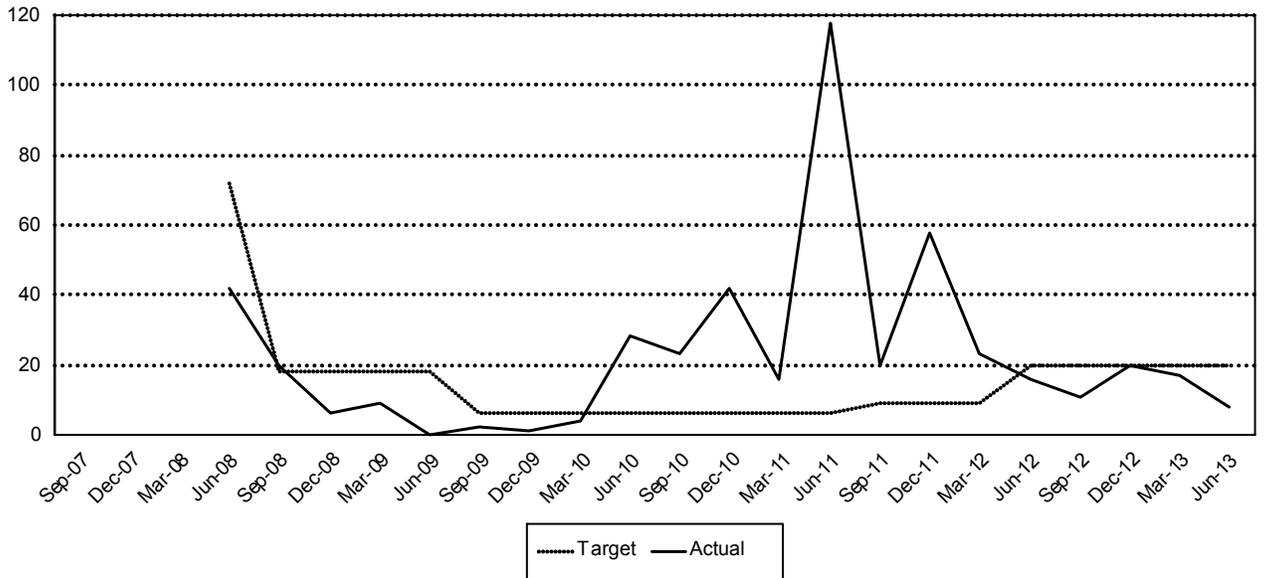
000944 - Number of facilities provided training on fire and life safety preparedness and prevention processes and requirements.			
Biennium	Period	Actual	Target
2011-13	Q8	8	20
2011-13	Q7	17	20
2011-13	Q6	20	20
2011-13	Q5	11	20
2011-13	Q4	16	20
2011-13	Q3	23	9
2011-13	Q2	58	9
2011-13	Q1	20	9
2009-11	Q8	118	6
2009-11	Q7	16	6
2009-11	Q6	42	6
2009-11	Q5	23	6
2009-11	Q4	28	6
2009-11	Q3	4	6
2009-11	Q2	1	6
2009-11	Q1	2	6
2007-09	Q8	0	18
2007-09	Q7	9	18
2007-09	Q6	6	18
2007-09	Q5	20	18
2007-09	Q4	42	72
<i>100% of facilities receiving emergency prevention and preparedness training have a decrease in deficiencies and maintain an improvement in maintaining a fire safe environment as compared to the previous inspection.</i>			

Date Measured: 6/30/2013

Comment: The actual for this quarter is low due to temporary staffing shortages.

As of 9/3/2013

Number **000944 - Number of facilities provided training on fire and life safety preparedness and prevention processes**



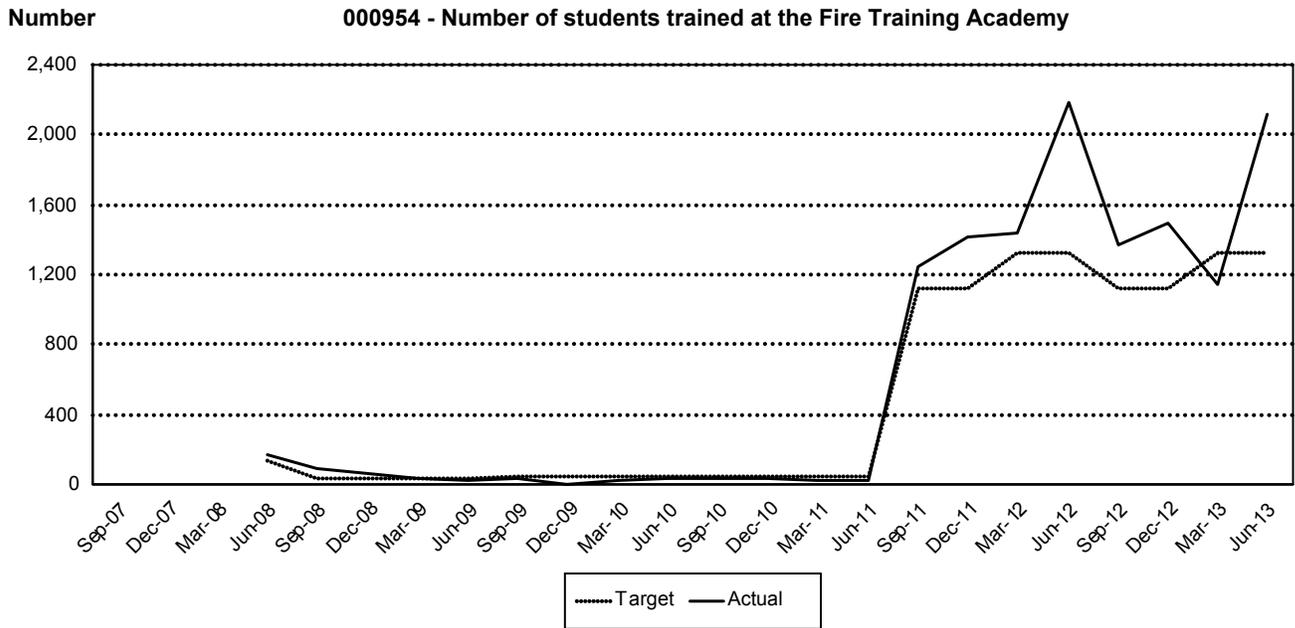
As of 9/3/2013

000954 - Number of students trained at the Fire Training Academy			
Biennium	Period	Actual	Target
2011-13	Q8	2,113	1,325
2011-13	Q7	1,142	1,325
2011-13	Q6	1,493	1,125
2011-13	Q5	1,368	1,125
2011-13	Q4	2,180	1,325
2011-13	Q3	1,432	1,325
2011-13	Q2	1,415	1,125
2011-13	Q1	1,242	1,125
2009-11	Q8	27	42
2009-11	Q7	23	42
2009-11	Q6	37	42
2009-11	Q5	39	42
2009-11	Q4	36	42
2009-11	Q3	22	42
2009-11	Q2	0	42
2009-11	Q1	32	42
2007-09	Q8	21	39
2007-09	Q7	30	38
2007-09	Q6		39
2007-09	Q5	85	38
2007-09	Q4	166	140
<i>Fire departments' training funds are low, resulting in fewer firefighters attending offered training courses.</i>			

Date Measured: 6/30/2013

Comment: This measure is tracking all students trained at the Fire Training Academy.

As of 9/3/2013

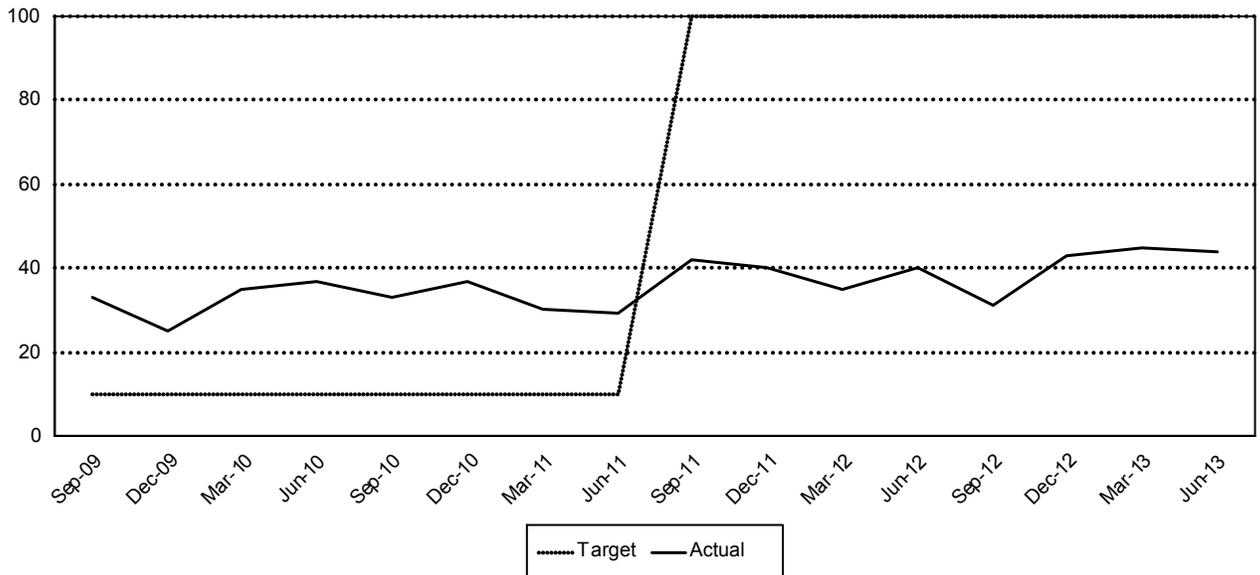


As of 9/3/2013

001034 - Percentage of state licensed care facilities in compliance at conclusion of annual inspection			
Biennium	Period	Actual	Target
2011-13	Q8	44%	100%
2011-13	Q7	45%	100%
2011-13	Q6	43%	100%
2011-13	Q5	31%	100%
2011-13	Q4	40%	100%
2011-13	Q3	35%	100%
2011-13	Q2	40%	100%
2011-13	Q1	42%	100%
2009-11	Q8	29%	10%
2009-11	Q7	30%	10%
2009-11	Q6	37%	10%
2009-11	Q5	33%	10%
2009-11	Q4	37%	10%
2009-11	Q3	35%	10%
2009-11	Q2	25%	10%
2009-11	Q1	33%	10%

Reduce preventable loss of life, injury, or property.

Percent 001034 - Percentage of state licensed care facilities in compliance at conclusion of annual inspection



A014 Toxicology Laboratory

Statewide Result Area: Improve the safety of people and property
 Statewide Strategy: Support crime investigation

As of 9/3/2013

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by performing drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board.

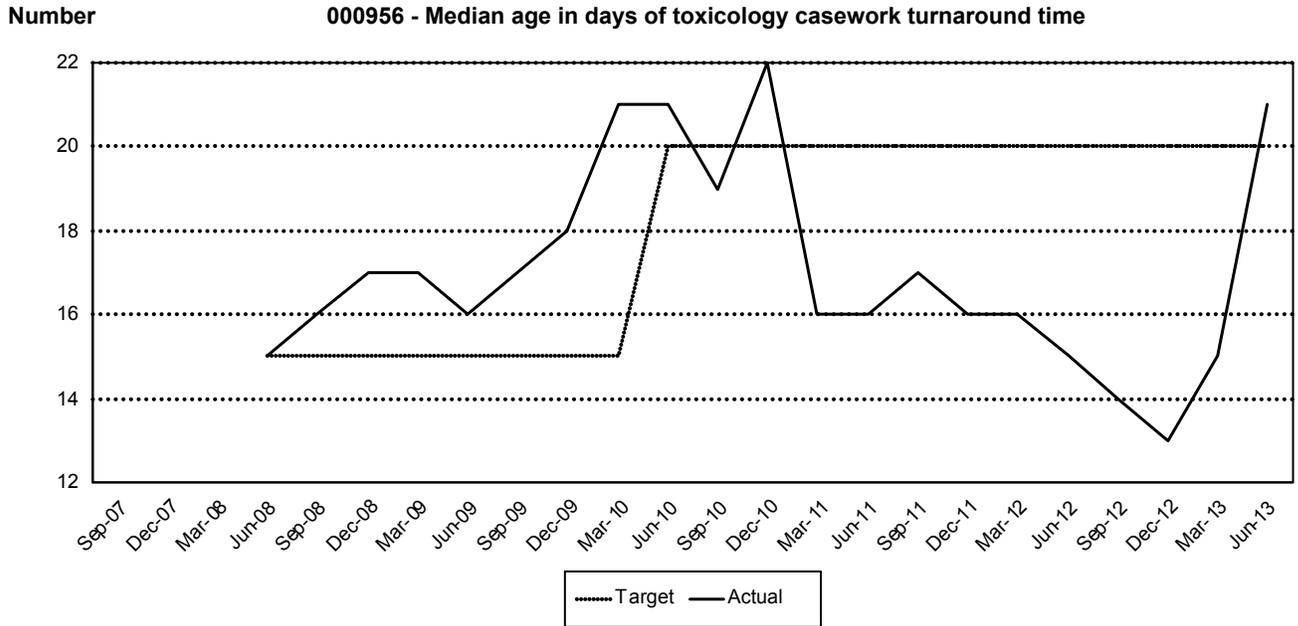
As of 9/3/2013

000956 - Median age in days of toxicology casework turnaround time			
Biennium	Period	Actual	Target
2011-13	Q8	21	20
2011-13	Q7	15	20
2011-13	Q6	13	20
2011-13	Q5	14	20
2011-13	Q4	15	20
2011-13	Q3	16	20
2011-13	Q2	16	20
2011-13	Q1	17	20
2009-11	Q8	16	20
2009-11	Q7	16	20
2009-11	Q6	22	20
2009-11	Q5	19	20
2009-11	Q4	21	20
2009-11	Q3	21	15
2009-11	Q2	18	15
2009-11	Q1	17	15
2007-09	Q8	16	15
2007-09	Q7	17	15
2007-09	Q6	17	15
2007-09	Q5	16	15
2007-09	Q4	15	15
<p><i>The Toxicology Laboratory had almost a 50% increase in the number of court appearances in CY 2009 and this is expected to increase substantially as breath test tickets are admissible once again in King County and other jurisdictions.</i></p>			

Date Measured: 6/30/2008

Comment: Performance measure was changed from tracking annually to tracking quarterly.

As of 9/3/2013



A015 Traffic and Auto Theft Investigation

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing collision and criminal investigative services to State Patrol line personnel and other criminal justice agencies.

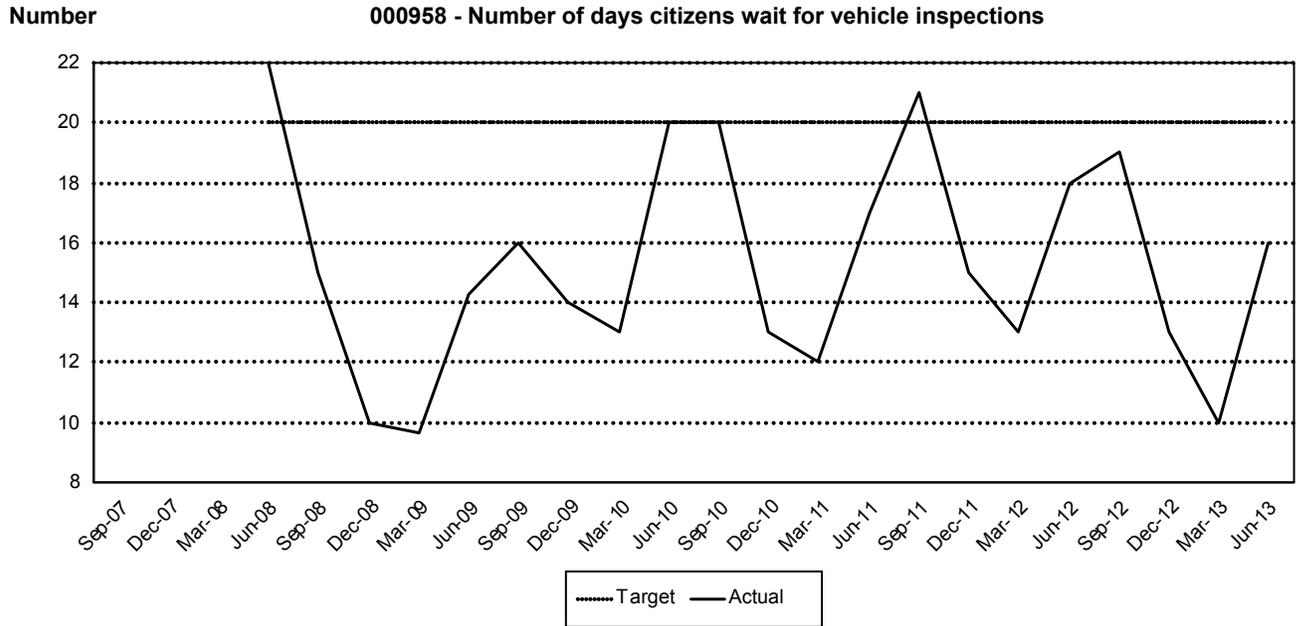
As of 9/3/2013

000958 - Number of days citizens wait for vehicle inspections			
Biennium	Period	Actual	Target
2011-13	Q8	16	20
2011-13	Q7	10	20
2011-13	Q6	13	20
2011-13	Q5	19	20
2011-13	Q4	18	20
2011-13	Q3	13	20
2011-13	Q2	15	20
2011-13	Q1	21	20
2009-11	Q8	17	20
2009-11	Q7	12	20
2009-11	Q6	13	20
2009-11	Q5	20	20
2009-11	Q4	20	20
2009-11	Q3	13	20
2009-11	Q2	14	20
2009-11	Q1	16	20
2007-09	Q8	14.28	20
2007-09	Q7	9.64	20
2007-09	Q6	10	20
2007-09	Q5	15	20
2007-09	Q4	22	20
<i>Improve the safety of people and property.</i>			

Date Measured: 6/30/2008

Comment: Performance measure was changed from tracking annually to tracking quarterly.

As of 9/3/2013



As of 9/3/2013

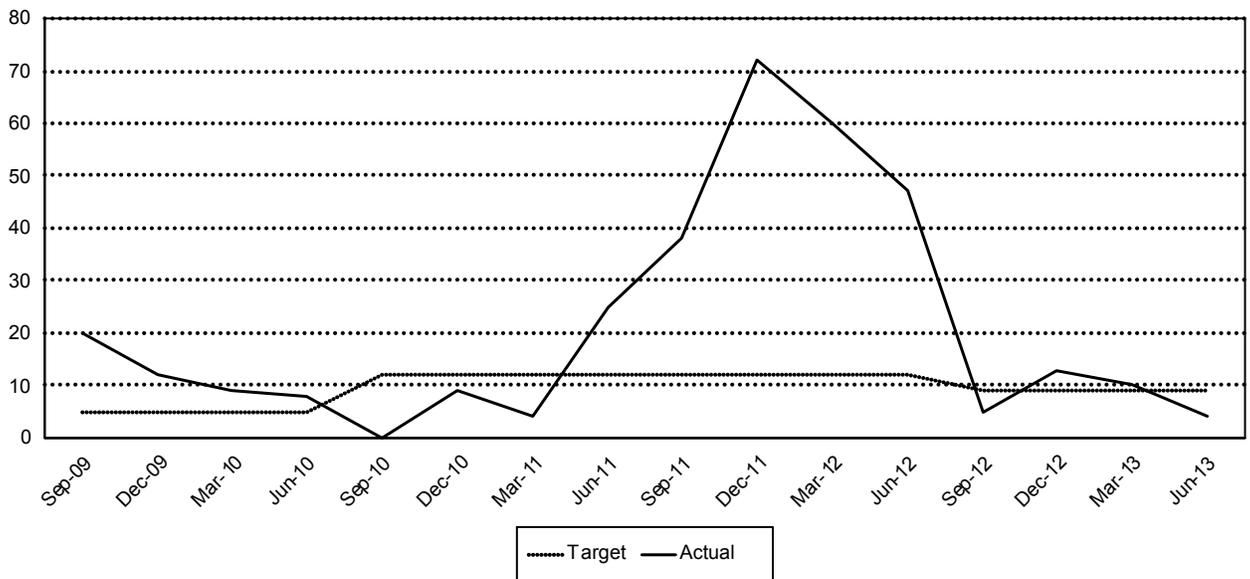
001036 - Number of cases referred to an agency of jurisdiction.			
Biennium	Period	Actual	Target
2011-13	Q8	4	9
2011-13	Q7	10	9
2011-13	Q6	13	9
2011-13	Q5	5	9
2011-13	Q4	47	12
2011-13	Q3	60	12
2011-13	Q2	72	12
2011-13	Q1	38	12
2009-11	Q8	25	12
2009-11	Q7	4	12
2009-11	Q6	9	12
2009-11	Q5	0	12
2009-11	Q4	8	5
2009-11	Q3	9	5
2009-11	Q2	12	5
2009-11	Q1	20	5

Increase citizen confidence in their safety within their communities.

Date Measured: 9/30/2012

Comment: Target has been revised due to a change in staffing.

Number 001036 - Number of cases referred to an agency of jurisdiction.

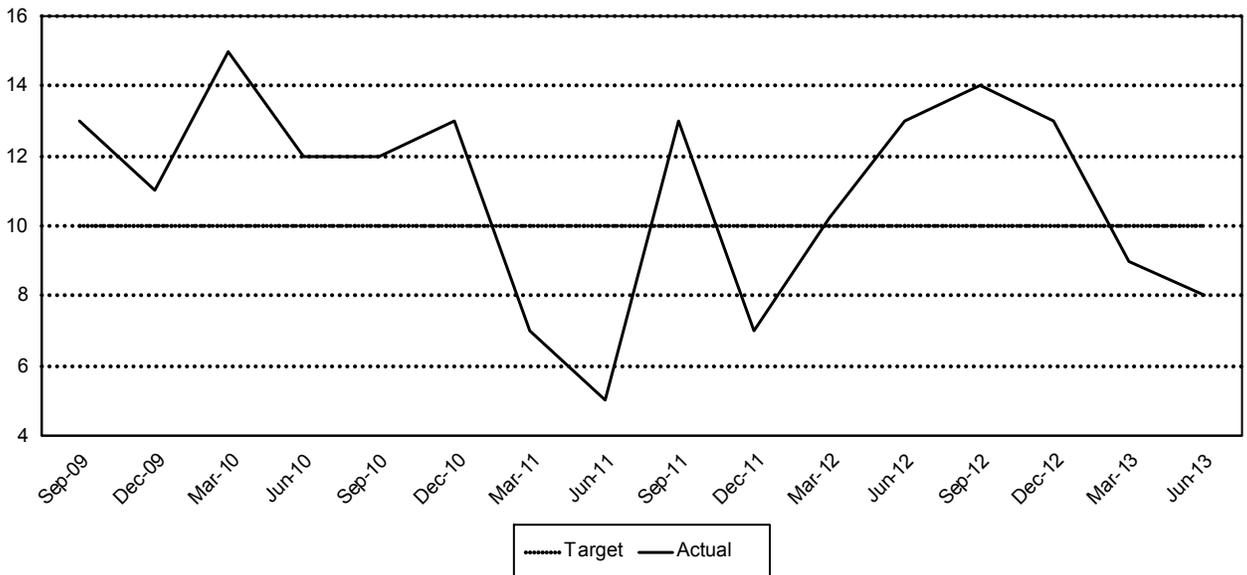


As of 9/3/2013

001038 - 10% of cases will focus on organizations with five or more defendants.			
Biennium	Period	Actual	Target
2011-13	Q8	8	10
2011-13	Q7	9	10
2011-13	Q6	13	10
2011-13	Q5	14	10
2011-13	Q4	13	10
2011-13	Q3	10.2	10
2011-13	Q2	7	10
2011-13	Q1	13	10
2009-11	Q8	5	10
2009-11	Q7	7	10
2009-11	Q6	13	10
2009-11	Q5	12	10
2009-11	Q4	12	10
2009-11	Q3	15	10
2009-11	Q2	11	10
2009-11	Q1	13	10

Increase citizen confidence in their safety within their communities.

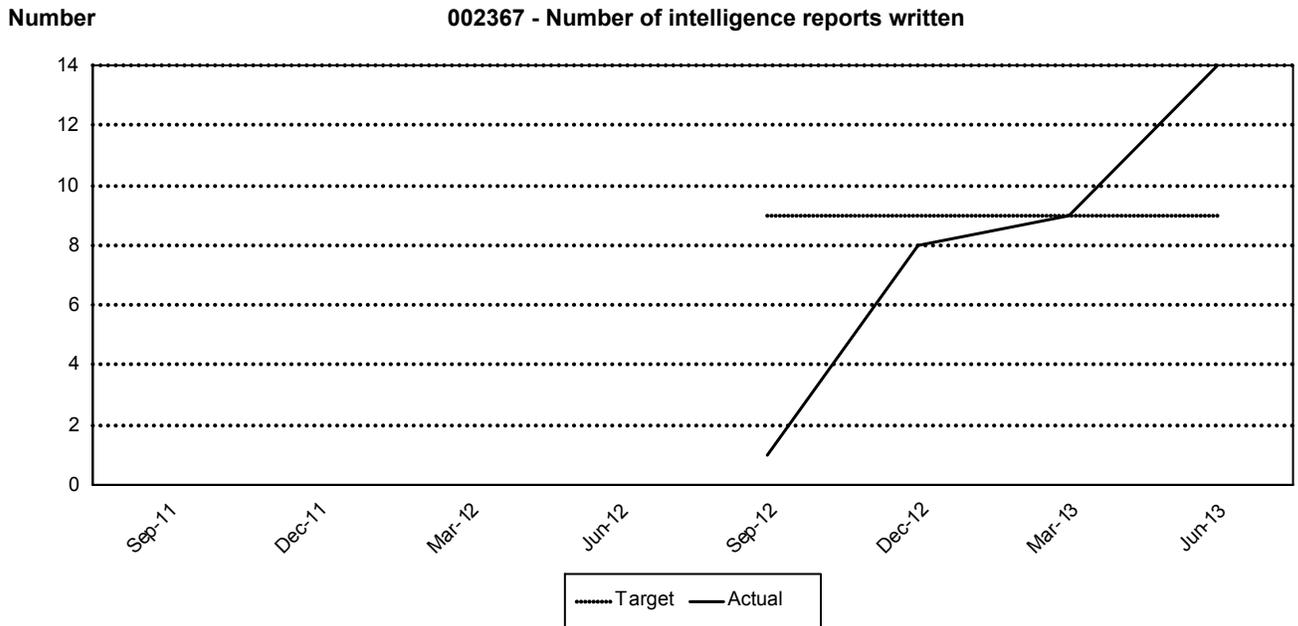
Number 001038 - 10% of cases will focus on organizations with five or more defendants.



As of 9/3/2013

002367 - Number of intelligence reports written.			
Biennium	Period	Actual	Target
2011-13	Q8	14	9
2011-13	Q7	9	9
2011-13	Q6	8	9
2011-13	Q5	1	9

Increase citizen confidence in their safety within their communities.



A016 Vehicle Identification Number (VIN) Inspection

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

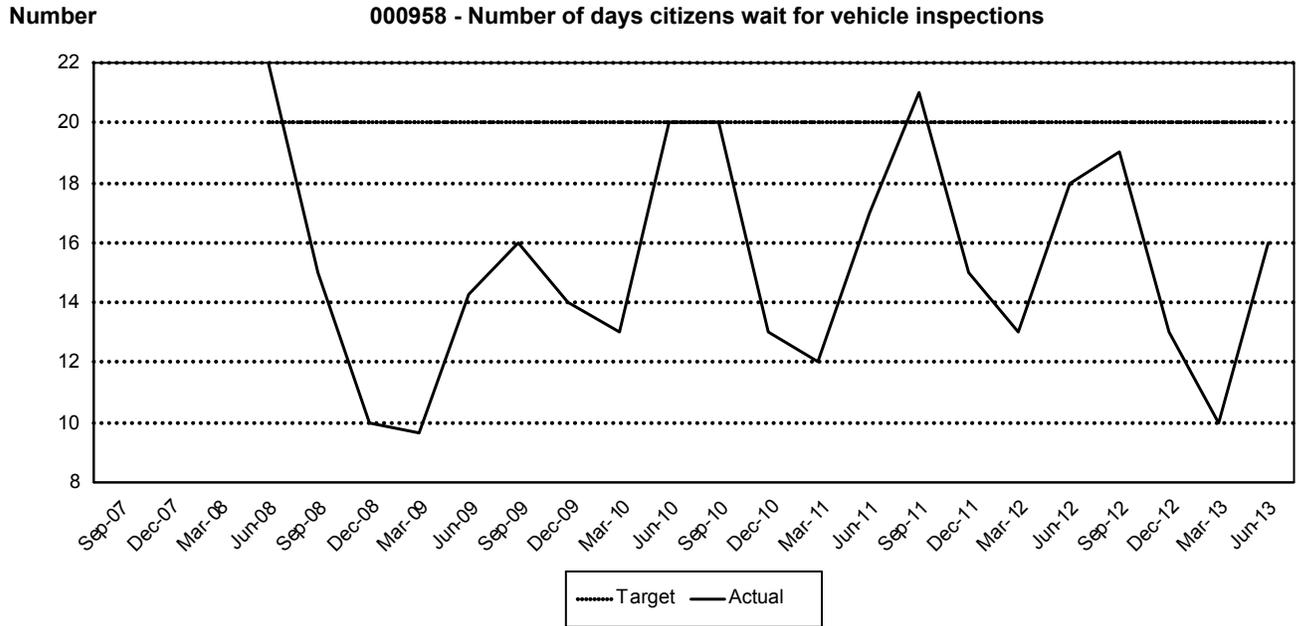
Make Washington roadways safe for the efficient transit of people and goods by performing physical inspections on vehicles that have been rebuilt and other required vehicles to ensure the VIN matches documentation presented to the inspector and the Department of Licensing during a title transaction.

As of 9/3/2013

000958 - Number of days citizens wait for vehicle inspections			
Biennium	Period	Actual	Target
2011-13	Q8	16	20
2011-13	Q7	10	20
2011-13	Q6	13	20
2011-13	Q5	19	20
2011-13	Q4	18	20
2011-13	Q3	13	20
2011-13	Q2	15	20
2011-13	Q1	21	20
2009-11	Q8	17	20
2009-11	Q7	12	20
2009-11	Q6	13	20
2009-11	Q5	20	20
2009-11	Q4	20	20
2009-11	Q3	13	20
2009-11	Q2	14	20
2009-11	Q1	16	20
2007-09	Q8	14.28	20
2007-09	Q7	9.64	20
2007-09	Q6	10	20
2007-09	Q5	15	20
2007-09	Q4	22	20
<i>Improve the safety of people and property.</i>			

*Date Measured: 6/30/2008**Comment: Performance measure was changed from tracking annually to tracking quarterly.*

As of 9/3/2013



As of 9/3/2013

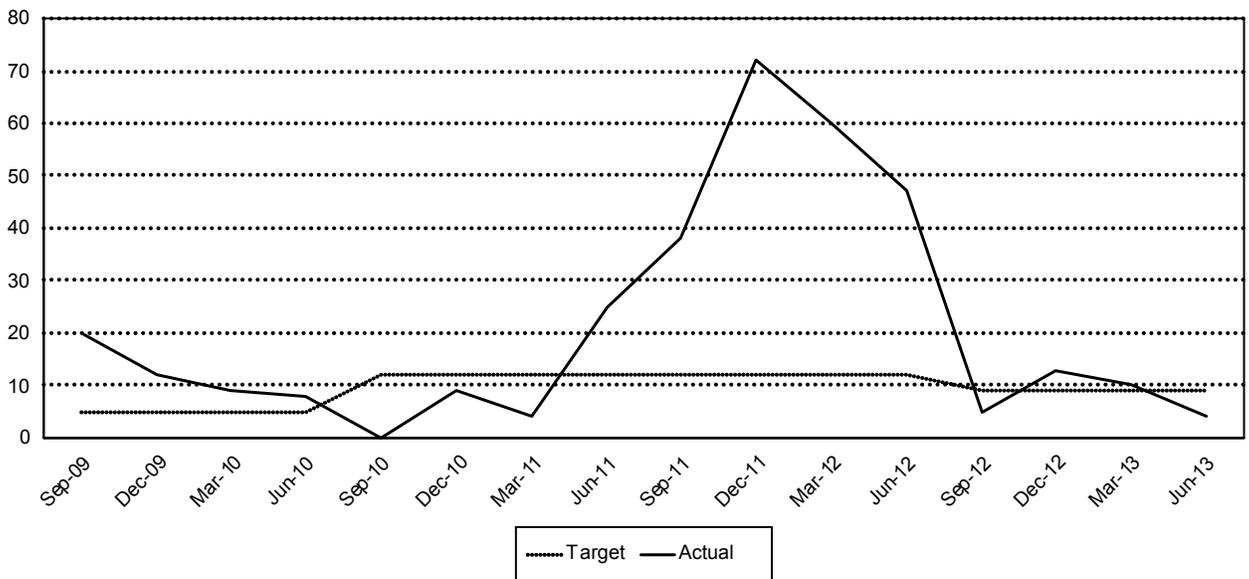
001036 - Number of cases referred to an agency of jurisdiction.			
Biennium	Period	Actual	Target
2011-13	Q8	4	9
2011-13	Q7	10	9
2011-13	Q6	13	9
2011-13	Q5	5	9
2011-13	Q4	47	12
2011-13	Q3	60	12
2011-13	Q2	72	12
2011-13	Q1	38	12
2009-11	Q8	25	12
2009-11	Q7	4	12
2009-11	Q6	9	12
2009-11	Q5	0	12
2009-11	Q4	8	5
2009-11	Q3	9	5
2009-11	Q2	12	5
2009-11	Q1	20	5

Increase citizen confidence in their safety within their communities.

Date Measured: 9/30/2012

Comment: Target has been revised due to a change in staffing.

Number 001036 - Number of cases referred to an agency of jurisdiction.

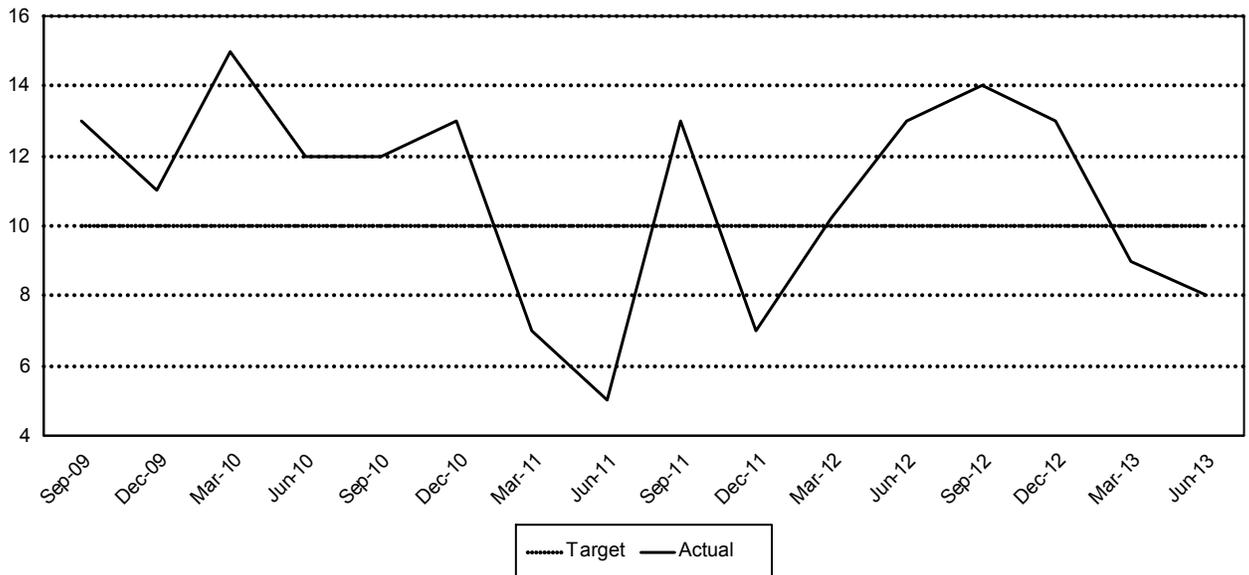


As of 9/3/2013

001038 - 10% of cases will focus on organizations with five or more defendants.			
Biennium	Period	Actual	Target
2011-13	Q8	8	10
2011-13	Q7	9	10
2011-13	Q6	13	10
2011-13	Q5	14	10
2011-13	Q4	13	10
2011-13	Q3	10.2	10
2011-13	Q2	7	10
2011-13	Q1	13	10
2009-11	Q8	5	10
2009-11	Q7	7	10
2009-11	Q6	13	10
2009-11	Q5	12	10
2009-11	Q4	12	10
2009-11	Q3	15	10
2009-11	Q2	11	10
2009-11	Q1	13	10

Increase citizen confidence in their safety within their communities.

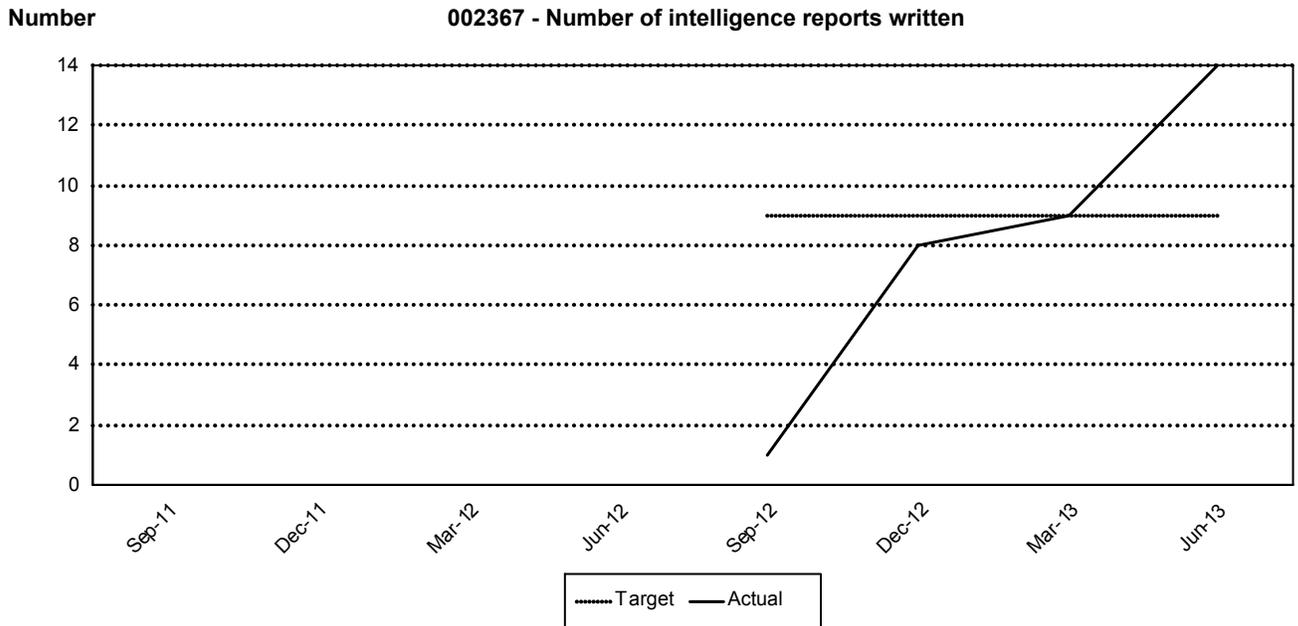
Number 001038 - 10% of cases will focus on organizations with five or more defendants.



As of 9/3/2013

002367 - Number of intelligence reports written.			
Biennium	Period	Actual	Target
2011-13	Q8	14	9
2011-13	Q7	9	9
2011-13	Q6	8	9
2011-13	Q5	1	9

Increase citizen confidence in their safety within their communities.



A018 Homeland Security

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing enhanced security for state ferries and terminals across the Washington State Ferry System.

As of 9/3/2013

000944 - Number of facilities provided training on fire and life safety preparedness and prevention processes and requirements.			
Biennium	Period	Actual	Target
2011-13	Q8	8	20
2011-13	Q7	17	20
2011-13	Q6	20	20
2011-13	Q5	11	20
2011-13	Q4	16	20
2011-13	Q3	23	9
2011-13	Q2	58	9
2011-13	Q1	20	9
2009-11	Q8	118	6
2009-11	Q7	16	6
2009-11	Q6	42	6
2009-11	Q5	23	6
2009-11	Q4	28	6
2009-11	Q3	4	6
2009-11	Q2	1	6
2009-11	Q1	2	6
2007-09	Q8	0	18
2007-09	Q7	9	18
2007-09	Q6	6	18
2007-09	Q5	20	18
2007-09	Q4	42	72
<i>100% of facilities receiving emergency prevention and preparedness training have a decrease in deficiencies and maintain an improvement in maintaining a fire safe environment as compared to the previous inspection.</i>			

Date Measured: 6/30/2013

Comment: The actual for this quarter is low due to temporary staffing shortages.

As of 9/3/2013



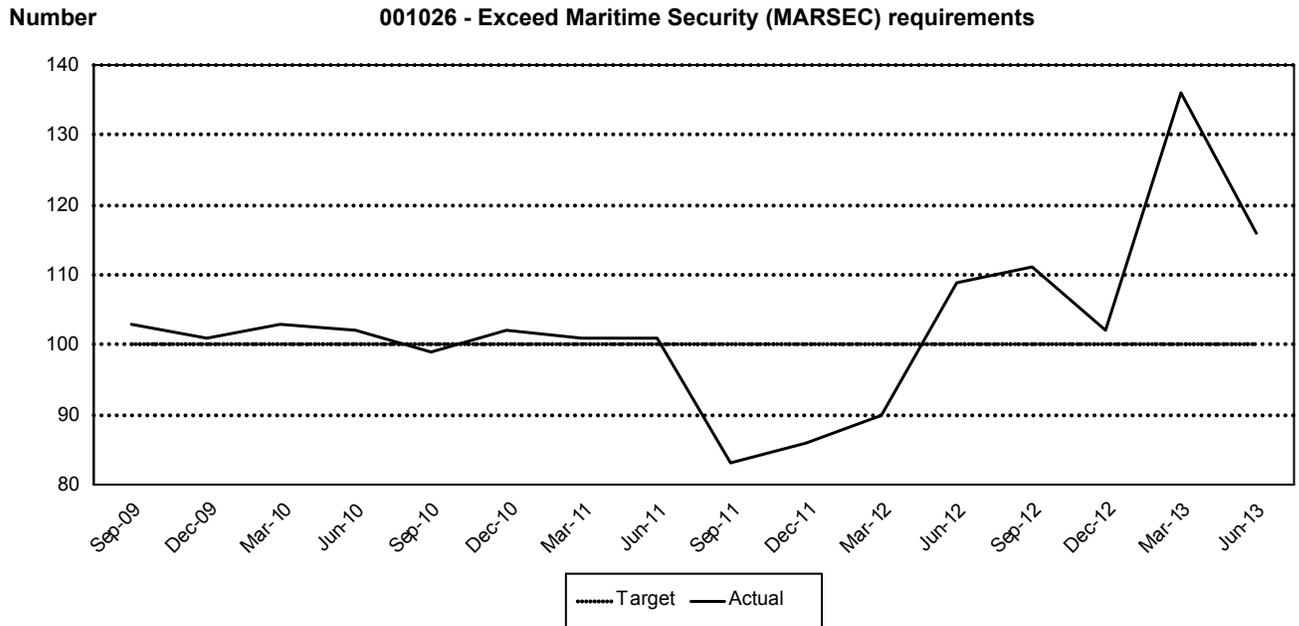
As of 9/3/2013

001026 - Exceed Maritime Security (MARSEC) requirements			
Biennium	Period	Actual	Target
2011-13	Q8	116	100
2011-13	Q7	136	100
2011-13	Q6	102	100
2011-13	Q5	111	100
2011-13	Q4	109	100
2011-13	Q3	90	100
2011-13	Q2	86	100
2011-13	Q1	83	100
2009-11	Q8	101	100
2009-11	Q7	101	100
2009-11	Q6	102	100
2009-11	Q5	99	100
2009-11	Q4	102	100
2009-11	Q3	103	100
2009-11	Q2	101	100
2009-11	Q1	103	100

Reduce preventable loss of life, injury, or property.

Date Measured: 3/31/2012

Comment: Testing and evaluation phase targets are temporarily lowered to 75%.



As of 9/3/2013

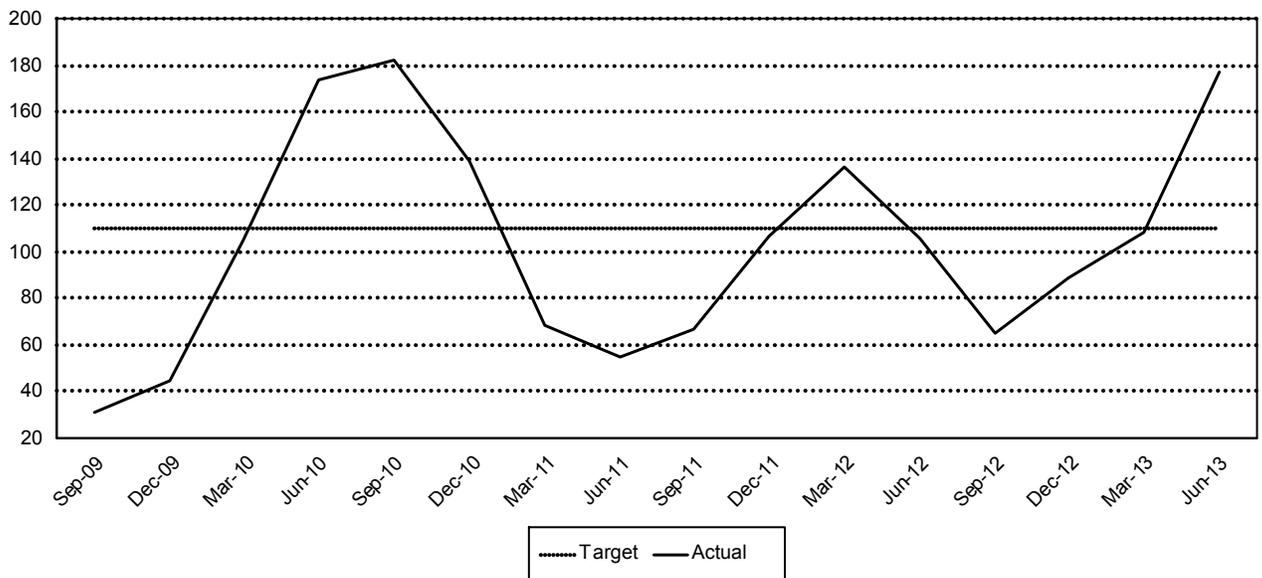
001027 - Increase trooper vessel ride hours			
Biennium	Period	Actual	Target
2011-13	Q8	177	110
2011-13	Q7	108	110
2011-13	Q6	89	110
2011-13	Q5	65	110
2011-13	Q4	106	110
2011-13	Q3	136	110
2011-13	Q2	107	110
2011-13	Q1	67	110
2009-11	Q8	55	110
2009-11	Q7	68	110
2009-11	Q6	139	110
2009-11	Q5	182	110
2009-11	Q4	174	110
2009-11	Q3	105	110
2009-11	Q2	45	110
2009-11	Q1	31	110

Reduce preventable loss of life, injury, or property.

Date Measured: 6/30/2013

Comment: Increase is calculated by comparing the number of ride hours for the 8th quarter to the number of ride hours for the 4th quarter. Increase is due to including overtime hours that weren't included in the past.

Number 001027 - Increase trooper vessel ride hours



As of 9/3/2013

001028 - Percent of staff trained in the COOP Plan				
Biennium	Period	Actual	Target	
2011-13	Q8	78%	100%	
2011-13	Q7	78%	100%	
2011-13	Q6	78%	100%	
2011-13	Q5	78%	100%	
2011-13	Q4	78%	100%	
2011-13	Q3	78%	100%	
2011-13	Q2	78%	100%	
2011-13	Q1	70%	100%	
2009-11	Q8	54%	100%	
2009-11	Q7	2%	80%	
2009-11	Q6	2%	60%	
2009-11	Q5	2%	40%	
2009-11	Q4	2%	20%	
2009-11	Q3	2%	15%	
2009-11	Q2	2%	10%	
2009-11	Q1	2%	5%	

Increase emergency response readiness.

Date Measured: 9/30/2012

Comment: The remaining 12% are on terminal disability leave, administrative leave, terminations, retirements, etc. There is a discussion about revising the target that is currently taking place.

Percent 001028 - Percent of staff trained in the COOP Plan

