

As of 9/3/2013

103 - Department of Commerce

A003 Community Services Block Grant

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide support services to families

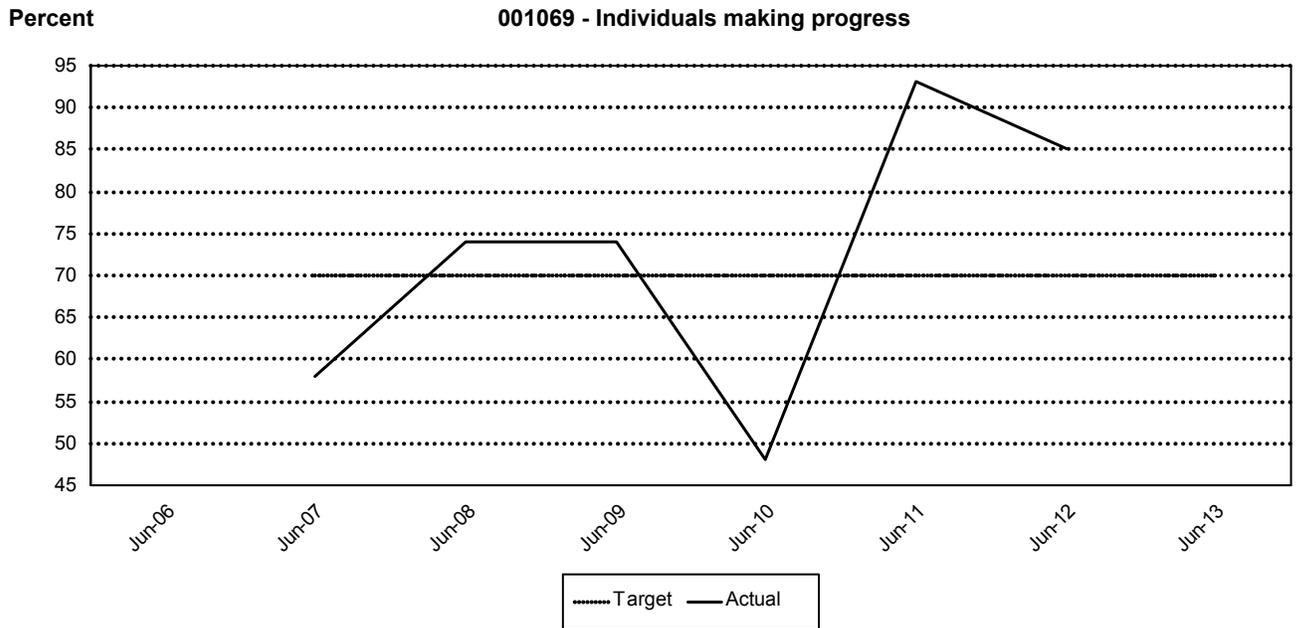
Expected Results

Individuals below the 125 percent poverty line have the skills, training, and amenities they need to reach self-sufficiency.

001069 - Percent of low income individuals receiving one or more non-emergency service from a community action agency who make progress during the period.			
Biennium	Period	Actual	Target
2011-13	A2		70%
2011-13	A1	85%	70%
2009-11	A2	93%	70%
2009-11	A1	48%	70%
2007-09	A2	74%	70%
2007-09	A1	74%	70%

Date Measured: 6/30/2012

Comment: Due to a nationwide database glitch, this data was submitted late.



A005 Developmental Disabilities Council

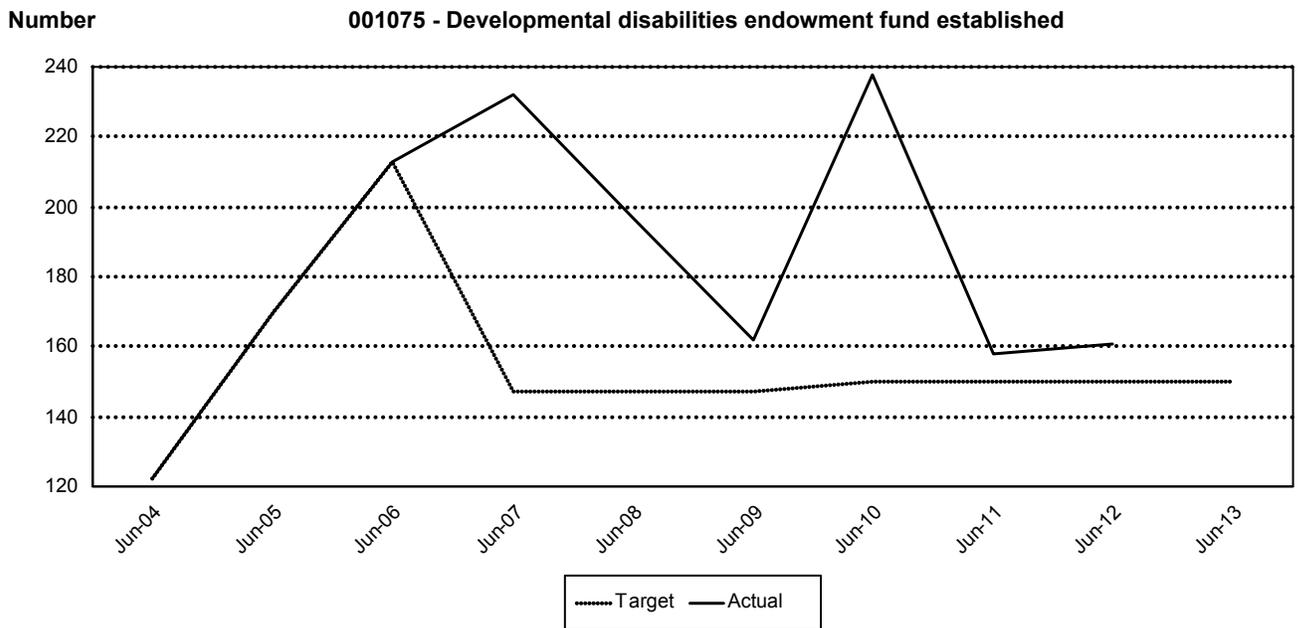
As of 9/3/2013

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide support services to families

Expected Results

People with developmental disabilities and families members report they are more independent, included and integrated into all aspects of community life as a result of Council efforts.

001075 - Number of persons for whom a developmental disabilities endowment trust fund is established.			
Biennium	Period	Actual	Target
2011-13	A2		150
2011-13	A1	161	150
2009-11	A2	158	150
2009-11	A1	238	150
2007-09	A2	162	147
2007-09	A1	197	147



A008 Services to Crime Victims

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide outpatient services

Expected Results

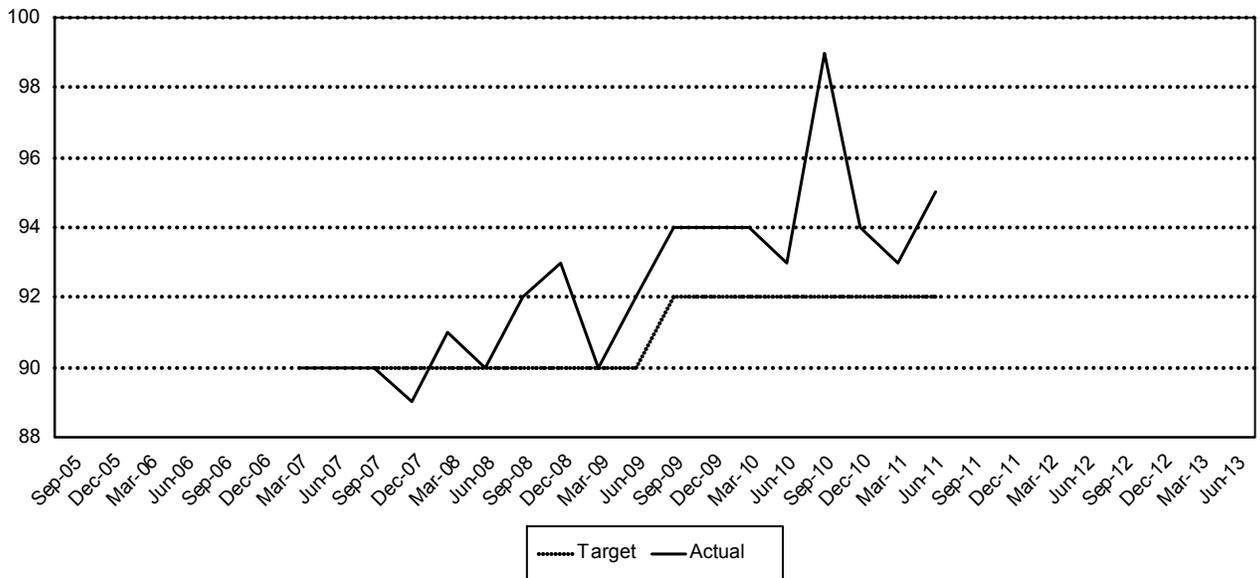
Victims of crime receive services to address the impacts of crime on their lives, in order to return to a normal life.

As of 9/3/2013

001079 - Percent of Victims Who Agree or Strongly Agree that Services Were Effective for Them. Next quarter we will begin reporting on the number of clients and hours of service delivered. Past surveys have demonstrated the effectiveness of these services.

Biennium	Period	Actual	Target
2009-11	Q8	95%	92%
2009-11	Q7	93%	92%
2009-11	Q6	94%	92%
2009-11	Q5	99%	92%
2009-11	Q4	93%	92%
2009-11	Q3	94%	92%
2009-11	Q2	94%	92%
2009-11	Q1	94%	92%
2007-09	Q8	92%	90%
2007-09	Q7	90%	90%
2007-09	Q6	93%	90%
2007-09	Q5	92%	90%
2007-09	Q4	90%	90%
2007-09	Q3	91%	90%
2007-09	Q2	89%	90%
2007-09	Q1	90%	90%

Percent 001079 - Victims who agree services were effective

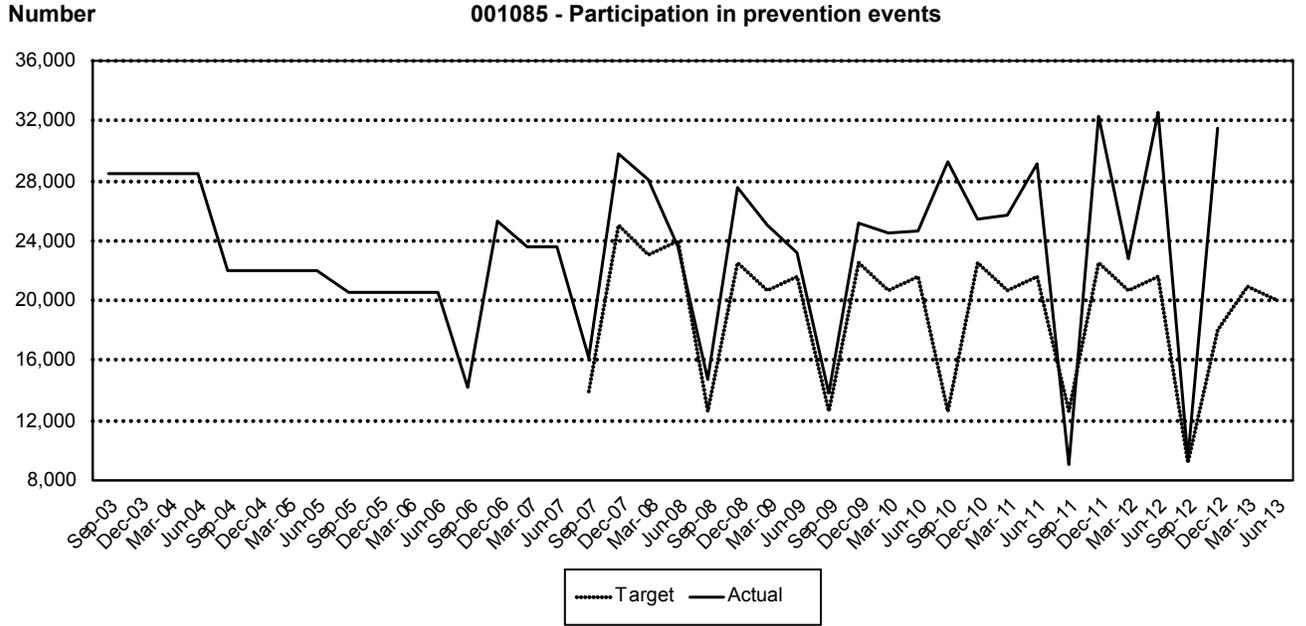


As of 9/3/2013

001085 - Number of people who participated in prevention presentations/events.			
Biennium	Period	Actual	Target
2011-13	Q8		20,000
2011-13	Q7		21,000
2011-13	Q6	31,511	18,000
2011-13	Q5	9,424	9,200
2011-13	Q4	32,585	21,600
2011-13	Q3	22,823	20,700
2011-13	Q2	32,328	22,500
2011-13	Q1	9,108	12,600
2009-11	Q8	29,101	21,600
2009-11	Q7	25,689	20,700
2009-11	Q6	25,433	22,500
2009-11	Q5	29,280	12,600
2009-11	Q4	24,629	21,600
2009-11	Q3	24,506	20,700
2009-11	Q2	25,181	22,500
2009-11	Q1	13,823	12,600
2007-09	Q8	23,173	21,600
2007-09	Q7	25,096	20,700
2007-09	Q6	27,598	22,500
2007-09	Q5	14,791	12,600
2007-09	Q4	23,574	24,000
2007-09	Q3	28,032	23,000
2007-09	Q2	29,778	25,000
2007-09	Q1	16,147	14,000

*Date Measured: 9/30/2012**Comment: FY13 Targets have been updated to reflect program statistics, goals and funding.*

As of 9/3/2013

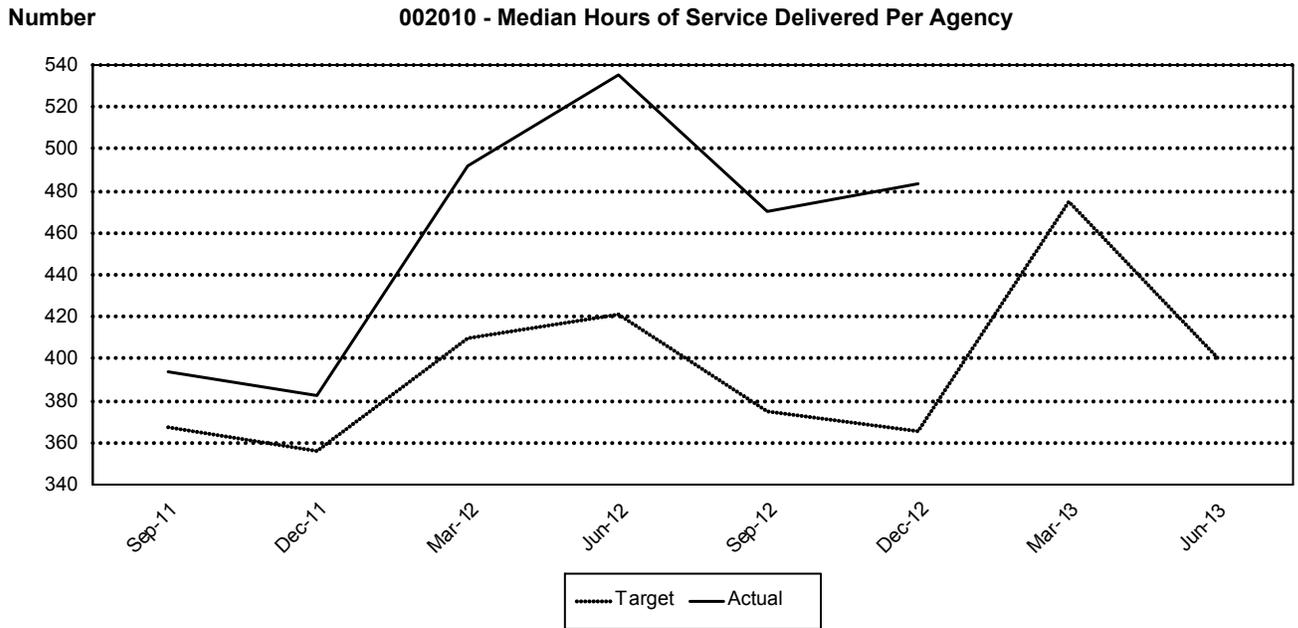


As of 9/3/2013

002010 - Median service hours per agency was selected as measure to allow analysis of agency performance in monitoring.			
Biennium	Period	Actual	Target
2011-13	Q8		400
2011-13	Q7		475
2011-13	Q6	483	365
2011-13	Q5	469.75	375
2011-13	Q4	535	421
2011-13	Q3	492	410
2011-13	Q2	382	356
2011-13	Q1	394	367

Date Measured: 9/30/2011

Comment: There is a one quarter lag in data for this measure.



A011 Strengthening Criminal Justice Response to Victims of Crime

Statewide Result Area: **Improve the safety of people and property**

Statewide Strategy: **Support crime response and recovery and administer justice**

Expected Results

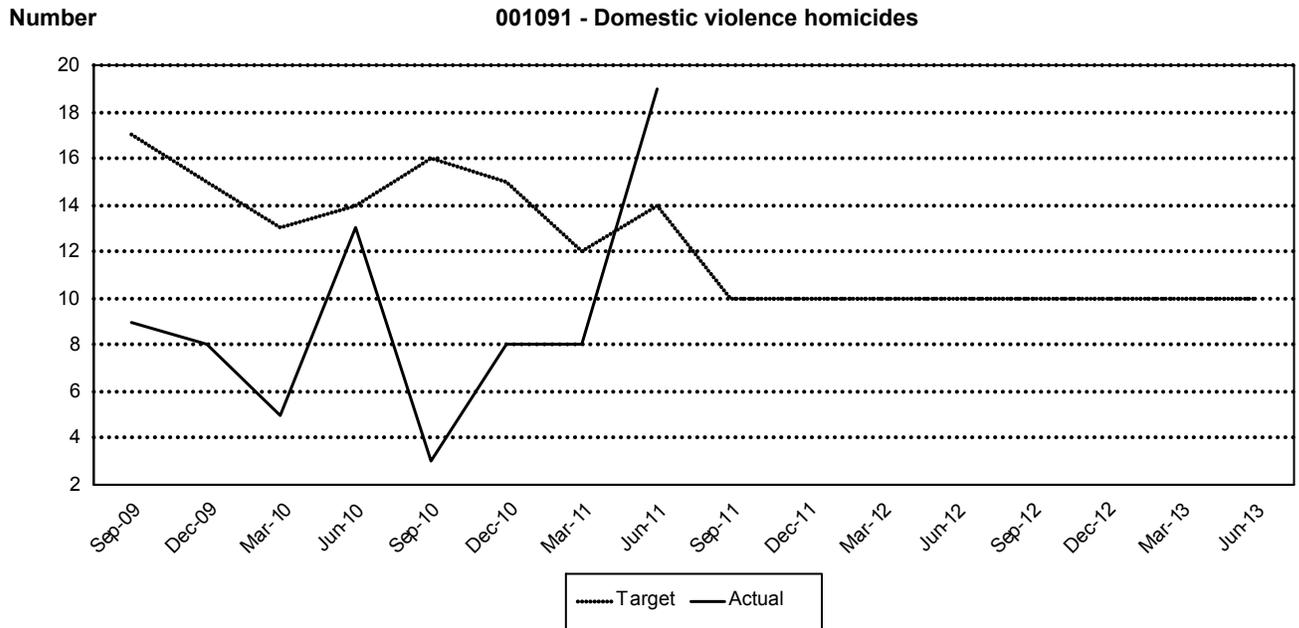
Law enforcement, prosecutors, and victim advocates work together to support victim participation in the criminal justice system to hold offenders accountable for their crimes

As of 9/3/2013

001091 - Number of domestic violence homicides			
Biennium	Period	Actual	Target
2011-13	Q8		10
2011-13	Q7		10
2011-13	Q6		10
2011-13	Q5		10
2011-13	Q4		10
2011-13	Q3		10
2011-13	Q2		10
2011-13	Q1		10
2009-11	Q8	19	14
2009-11	Q7	8	12
2009-11	Q6	8	15
2009-11	Q5	3	16
2009-11	Q4	13	14
2009-11	Q3	5	13
2009-11	Q2	8	15
2009-11	Q1	9	17

Date Measured: 9/30/2011

Comment: We will begin reporting on the number of victims receiving service that includes assistance in March of 2012. (RPM 2009)



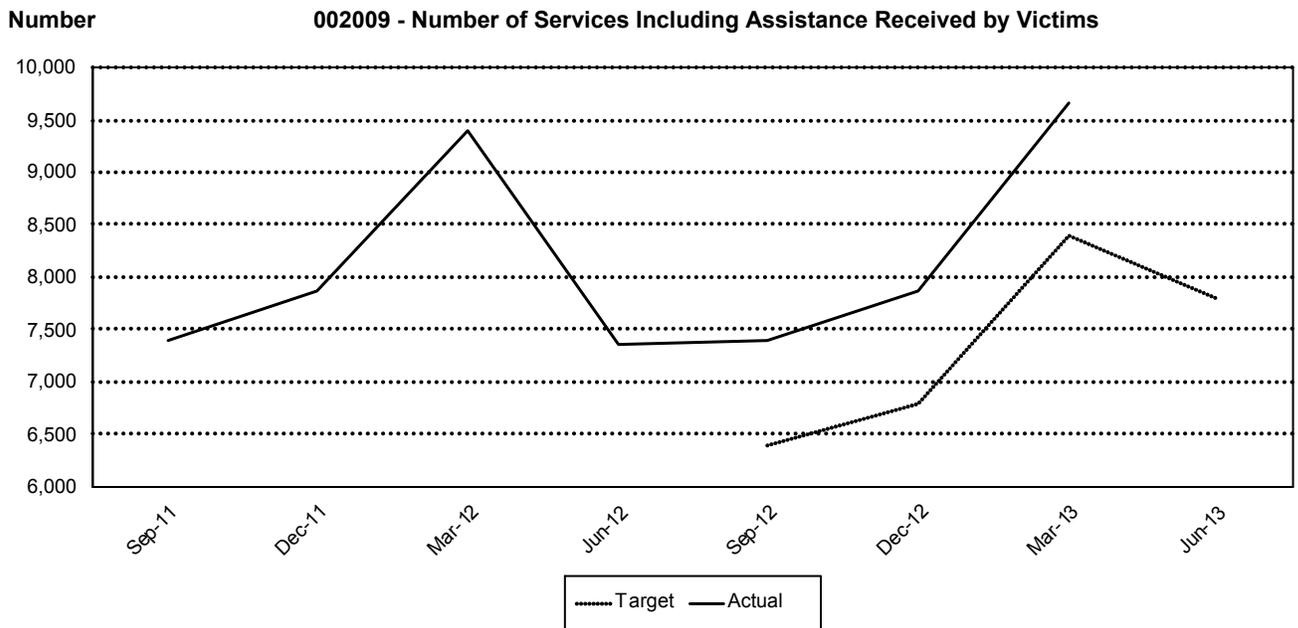
As of 9/3/2013

002009 - This measure shows the numbers of victims who receive a service that includes assistance each quarter. Services including assistance consist of protection orders, court proceedings, impact statements, restitutions and compensation claims.

Biennium	Period	Actual	Target
2011-13	Q8		7,800
2011-13	Q7	9,652	8,400
2011-13	Q6	7,863	6,800
2011-13	Q5	7,392	6,400
2011-13	Q4	7,366	
2011-13	Q3	9,388	
2011-13	Q2	7,863	
2011-13	Q1	7,392	

Date Measured: 12/31/2011

Comment: Multiple services may have been provided to the same victim.



A012 Long-Term Care Ombudsman Program

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Respond to abuse/neglect allegations

Expected Results

Washington’s older citizens receive proper care and certified volunteers promptly intervene when complaints and situations of mistreatment occur.

As of 9/3/2013

001073 - Percent of health and safety complaints resolved in long term care facilities.			
Biennium	Period	Actual	Target
2011-13	Q8		85%
2011-13	Q7	89%	85%
2011-13	Q6	84%	85%
2011-13	Q5	93%	85%
2011-13	Q4	97%	85%
2011-13	Q3	92%	85%
2011-13	Q2	97%	85%
2011-13	Q1	93%	85%
2009-11	Q8	92%	85%
2009-11	Q7	90%	85%
2009-11	Q6	94%	85%
2009-11	Q5	96%	85%
2009-11	Q4	95%	90%
2009-11	Q3	92%	90%
2009-11	Q2	92%	90%
2009-11	Q1	88%	90%
2007-09	Q8	94%	90%
2007-09	Q7	89%	90%
2007-09	Q6	91%	90%
2007-09	Q5	91%	90%
2007-09	Q4	93%	90%
2007-09	Q3	90%	90%
2007-09	Q2	86%	85%
2007-09	Q1	90%	85%

Date Measured: 3/31/2013

Comment: 288 complaints verified

As of 9/3/2013



A013 Low-Income Home Energy Assistance Program

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide emergency cash, food, and shelter assistance

Expected Results

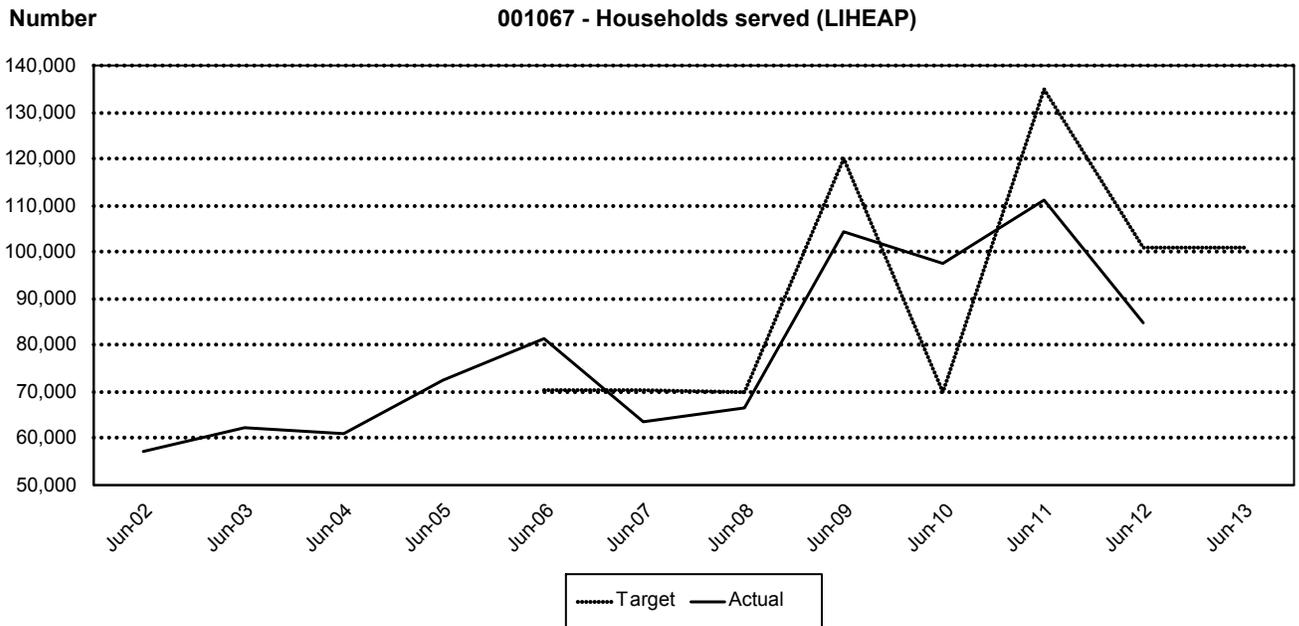
Individuals below the 125 percent poverty line are able to heat and maintain utility services to their homes, and are trained to reduce the use of unsafe heating alternatives.

As of 9/3/2013

001067 - Number of households served.			
Biennium	Period	Actual	Target
2011-13	A2		101,000
2011-13	A1	84,914	101,000
2009-11	A2	111,157	135,000
2009-11	A1	97,664	70,000
2007-09	A2	104,400	120,000
2007-09	A1	66,700	70,000

Date Measured: 6/30/2013

Comment: Federal funding levels for 2013 are still needed.



A019 Train and Maintain Volunteers Supporting Community Capacity

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

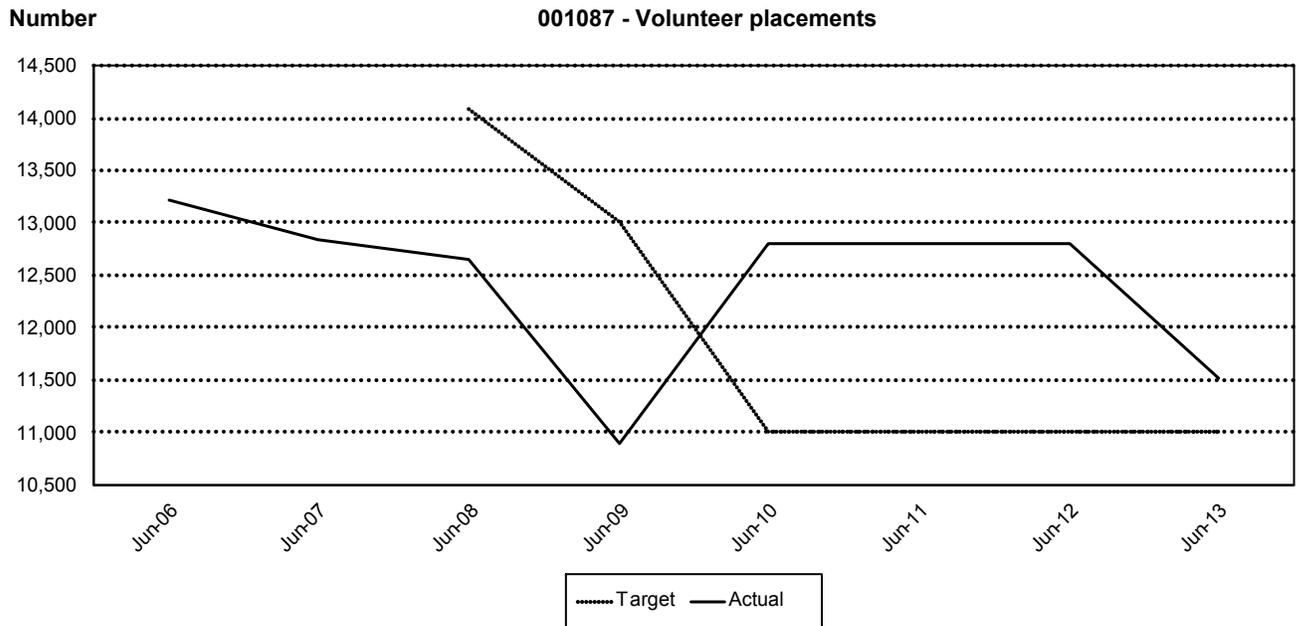
Individuals and families are able to receive housing counseling and foreclosure mediation, address legal issues, and settle disputes. Senior and retired citizens contribute to their communities through volunteerism. Nonprofits and local governments get the benefits of low-cost, skilled labor.

As of 9/3/2013

001087 - Number of volunteer placements.			
Biennium	Period	Actual	Target
2011-13	A2	11,517	11,000
2011-13	A1	12,799	11,000
2009-11	A2		11,000
2009-11	A1	12,799	11,000
2007-09	A2	10,897	13,000
2007-09	A1	12,651	14,091

Date Measured: 6/30/2011

Comment: Data available annually in February

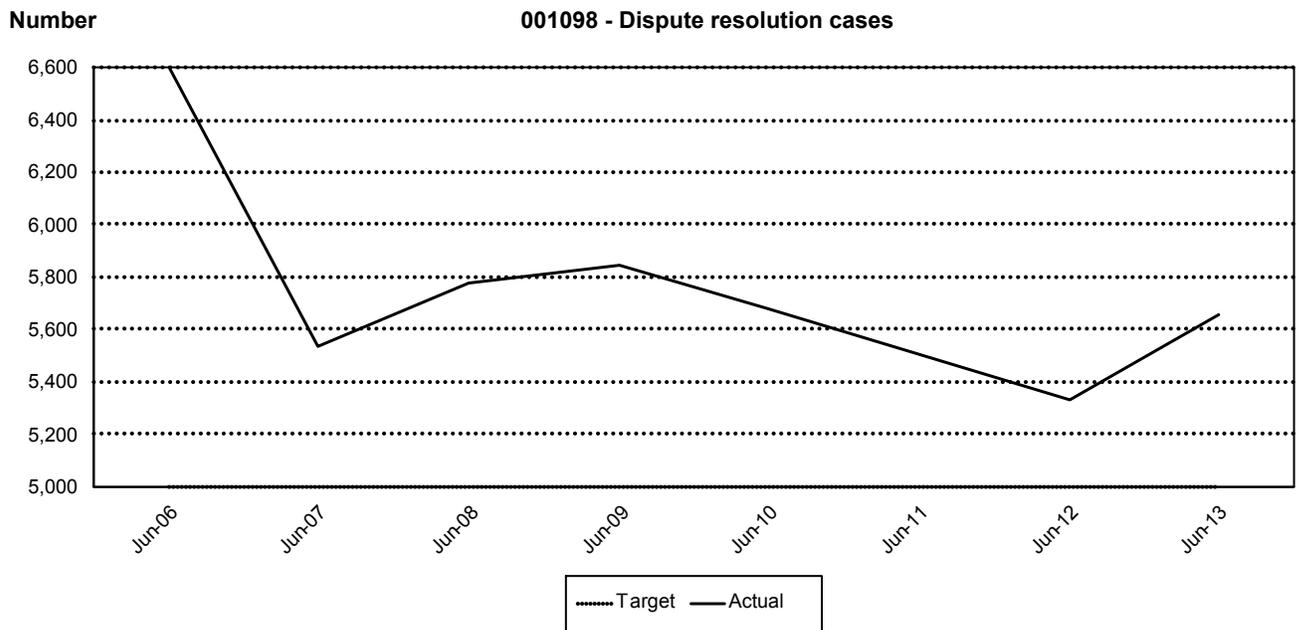


As of 9/3/2013

001098 - Number of non-litigation cases			
Biennium	Period	Actual	Target
2011-13	A2	5,659	5,000
2011-13	A1	5,332	5,000
2009-11	A2		5,000
2009-11	A1	5,680	5,000
2007-09	A2	5,846	5,000
2007-09	A1	5,777	5,000

Date Measured: 6/30/2013

Comment: Dispute Resolution Centers coordinate most foreclosure mediations for that new state program.



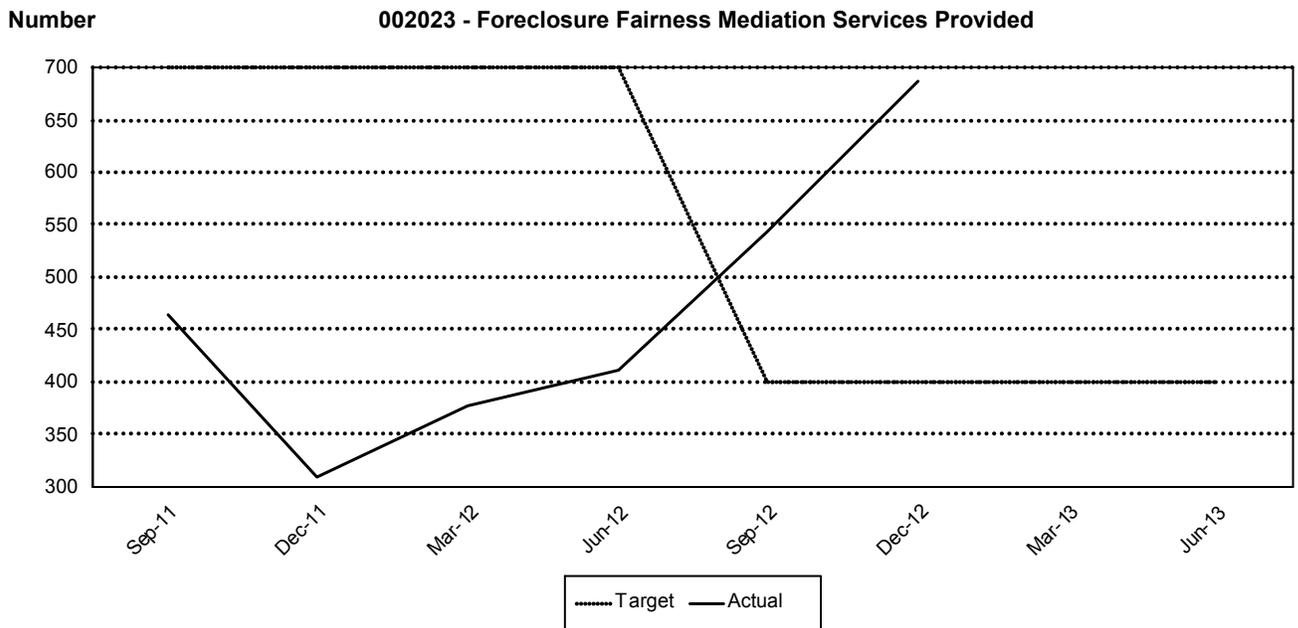
As of 9/3/2013

002023 - The Foreclosure Fairness Program provides counseling, mediation and legal assistance to homeowners. For RPM, we will track the number of mediation services provided each quarter which have been verified with a certification.

Biennium	Period	Actual	Target
2011-13	Q8		400
2011-13	Q7		400
2011-13	Q6	686	400
2011-13	Q5	543	400
2011-13	Q4	411	700
2011-13	Q3	378	700
2011-13	Q2	309	700
2011-13	Q1	464	700

Date Measured: 9/30/2012

Comment: Targets have been changed to more accurately reflect service provided.



A035 Community Economic Revitalization Board and Program

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

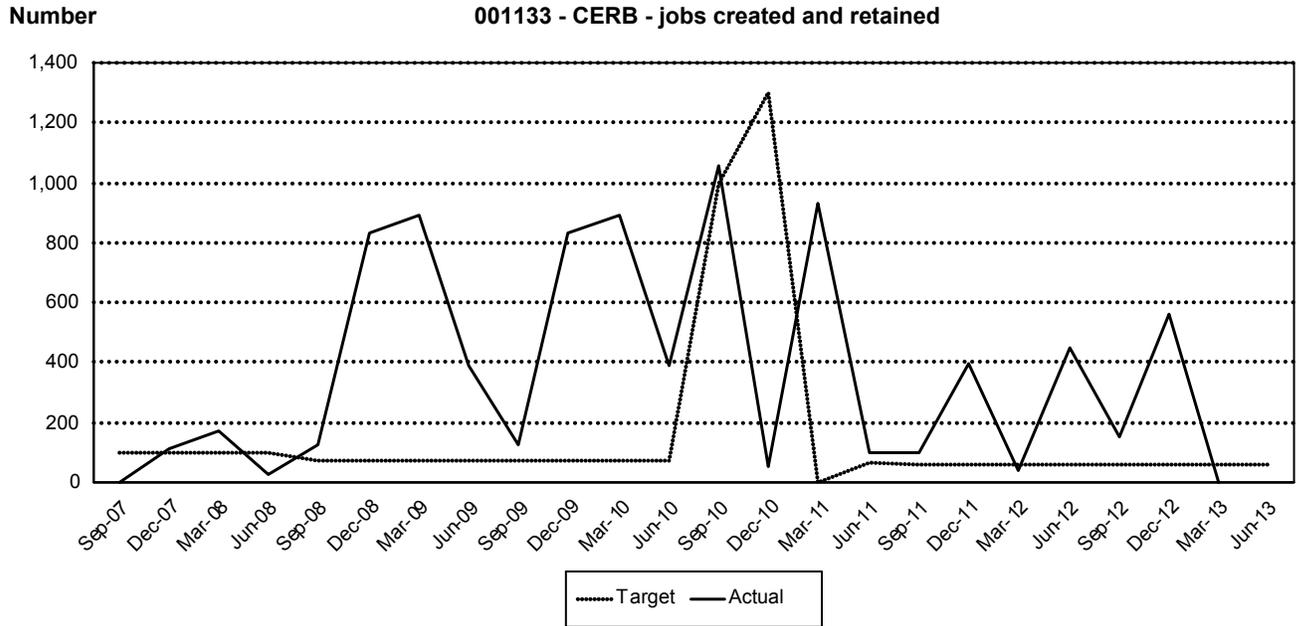
Local governments, including but not limited to counties, cities, special purpose districts including port districts are able to build infrastructure that promotes private investments and creates high-wage jobs.

As of 9/3/2013

001133 - Estimated number of jobs created and retained as a result of infrastructure investments through CERB.			
Biennium	Period	Actual	Target
2011-13	Q8		62
2011-13	Q7	0	62
2011-13	Q6	562	62
2011-13	Q5	150	62
2011-13	Q4	452	62
2011-13	Q3	38	62
2011-13	Q2	395	62
2011-13	Q1	100	62
2009-11	Q8	98	64
2009-11	Q7	929	0
2009-11	Q6	52	1,300
2009-11	Q5	1,059	1,000
2009-11	Q4	392	75
2009-11	Q3	892	75
2009-11	Q2	830	75
2009-11	Q1	128	75
2007-09	Q8	392	75
2007-09	Q7	892	75
2007-09	Q6	830	75
2007-09	Q5	128	75
2007-09	Q4	25	100
2007-09	Q3	170	100
2007-09	Q2	113	100
2007-09	Q1	0	100

*Date Measured: 3/31/2013**Comment: No contracts this quarter. All actual data was reviewed and revised at the program level, and updated in RPM for the 12-13 biennium.*

As of 9/3/2013



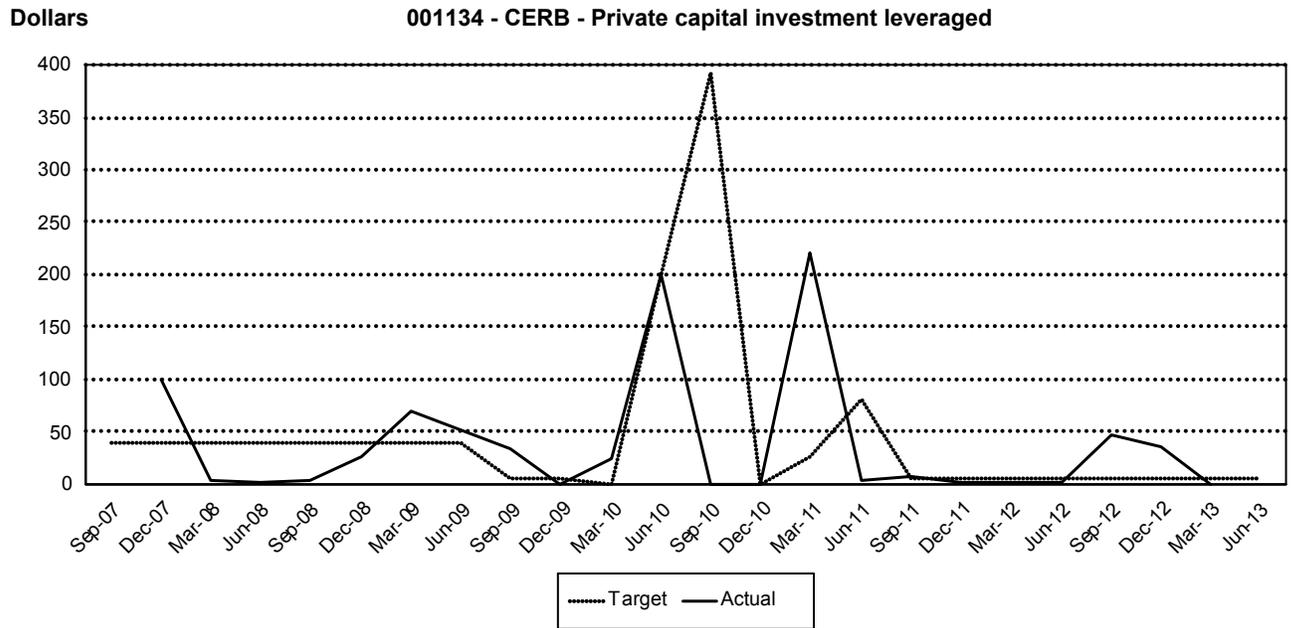
As of 9/3/2013

001134 - Estimated amount of private capital investment leveraged by CERB funding. Our goal is to achieve \$10 in private investment for every \$1 in CERB funding. However, this has been a challenge, likely due to the economy and scarcity of private capital.			
Biennium	Period	Actual	Target
2011-13	Q8		\$6.25
2011-13	Q7	\$0	\$6.25
2011-13	Q6	\$36.5	\$6.25
2011-13	Q5	\$46.5	\$6.25
2011-13	Q4	\$1.48	\$6.25
2011-13	Q3	\$1.8	\$6.25
2011-13	Q2	\$1.62	\$6.25
2011-13	Q1	\$8	\$6.25
2009-11	Q8	\$3	\$81
2009-11	Q7	\$220	\$27
2009-11	Q6	\$0	\$0
2009-11	Q5	\$0.6	\$393
2009-11	Q4	\$200	\$200
2009-11	Q3	\$24	\$0
2009-11	Q2	\$0	\$6
2009-11	Q1	\$33	\$5
2007-09	Q8		\$40
2007-09	Q7	\$70	\$40
2007-09	Q6	\$26	\$40
2007-09	Q5	\$3	\$40
2007-09	Q4	\$1	\$40
2007-09	Q3	\$4	\$40
2007-09	Q2	\$100	\$40
2007-09	Q1		\$40

Date Measured: 3/31/2013

Comment: No contracts executed this quarter. All data reviewed and updated by program this quarter

As of 9/3/2013



A046 Energy - Contract Management/Pass Through

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

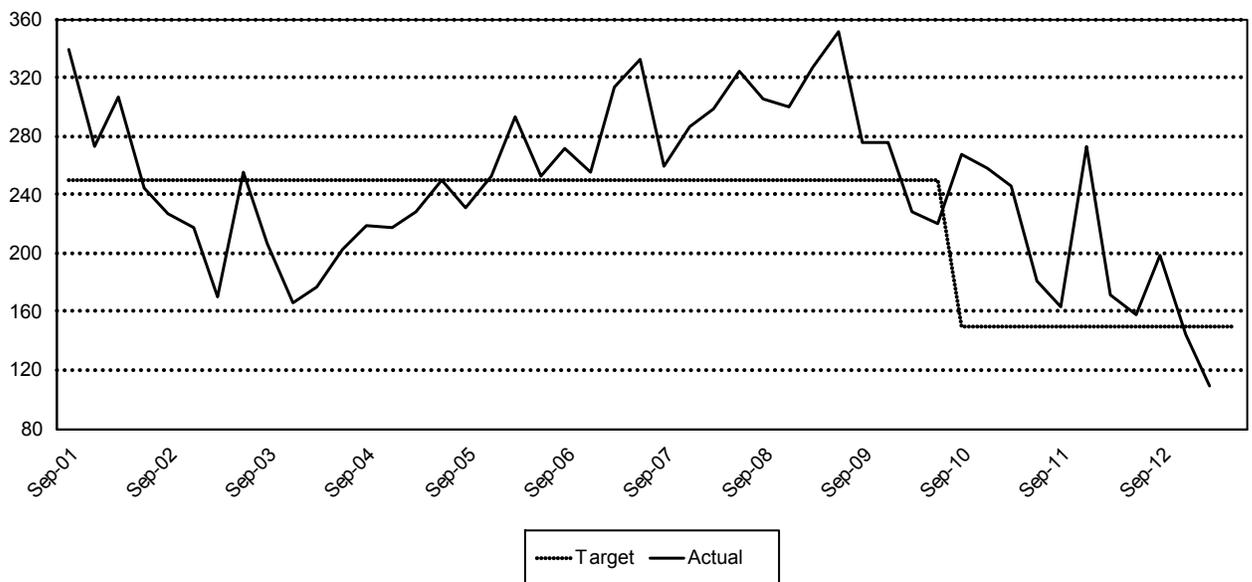
Expected Results

An increased level of economic activity or number of new jobs in the clean/smart energy sector. Funds are managed in full accordance with federal and state requirements. Reports are submitted on time and are complete. Contracted activities support state energy priorities. EPD increases the amount of non-General Fund-State funding to the state of Washington for energy activities.

As of 9/3/2013

001366 - Number of reference and research services provided by the WSU Energy Library.			
Biennium	Period	Actual	Target
2011-13	Q8		150
2011-13	Q7	109	150
2011-13	Q6	144	150
2011-13	Q5	199	150
2011-13	Q4	158	150
2011-13	Q3	171	150
2011-13	Q2	273	150
2011-13	Q1	163	150
2009-11	Q8	181	150
2009-11	Q7	246	150
2009-11	Q6	258	150
2009-11	Q5	268	150
2009-11	Q4	220	250
2009-11	Q3	228	250
2009-11	Q2	276	250
2009-11	Q1	275	250
2007-09	Q8	351	250
2007-09	Q7	327	250
2007-09	Q6	300	250
2007-09	Q5	306	250
2007-09	Q4	324	250
2007-09	Q3	299	250
2007-09	Q2	287	250
2007-09	Q1	259	250

Number 001366 - Reference and research services provided by the WSU Energy Library



As of 9/3/2013

A049 State Energy Policy

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

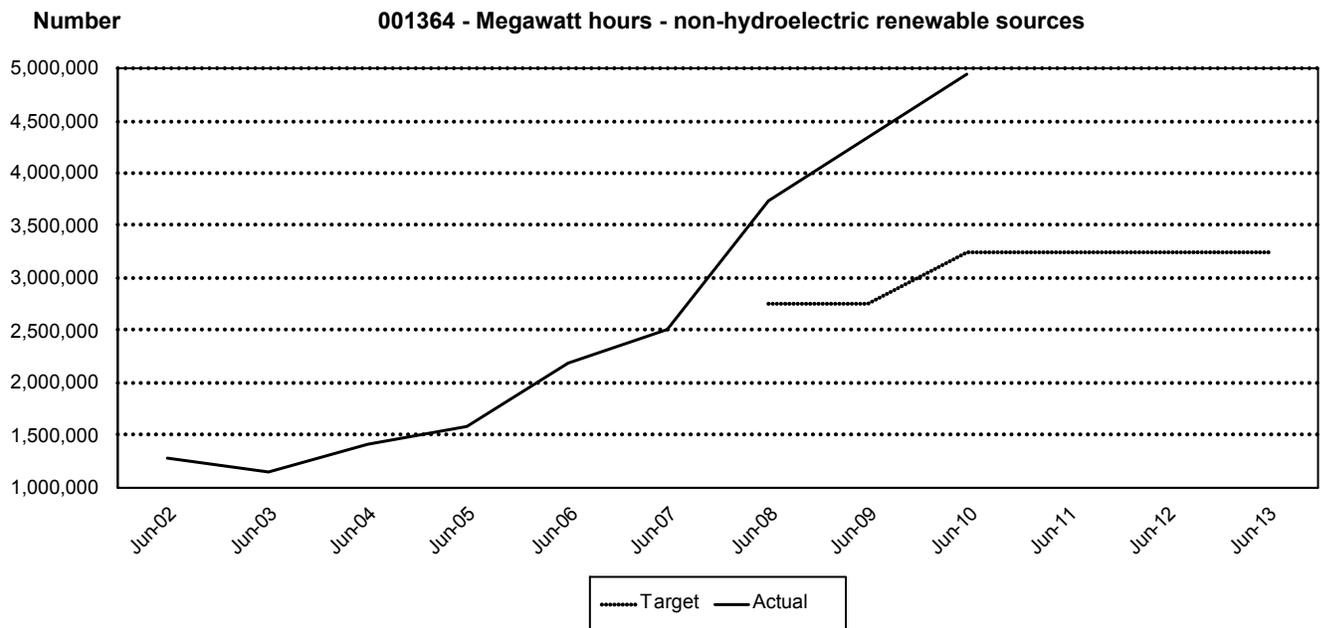
Expected Results

The Governor, Legislature, Commerce, and other energy decision makers have the analytical information to make energy related decisions. The state is prepared to address energy emergencies.

001364 - Increase the amount of the state's electricity generated by non-hydroelectric renewable energy sources (total production in megawatt-hours of energy).			
Biennium	Period	Actual	Target
2011-13	A2		3,253,263
2011-13	A1		3,253,263
2009-11	A2		3,253,263
2009-11	A1	4,938,438	3,253,263
2007-09	A2		2,752,761
2007-09	A1	3,731,000	2,752,761

Date Measured: 6/30/2011

Comment: 2010 data will be available January 2012.



A050 Broadband Capacity Building

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide data, information, and analysis to support decision-making

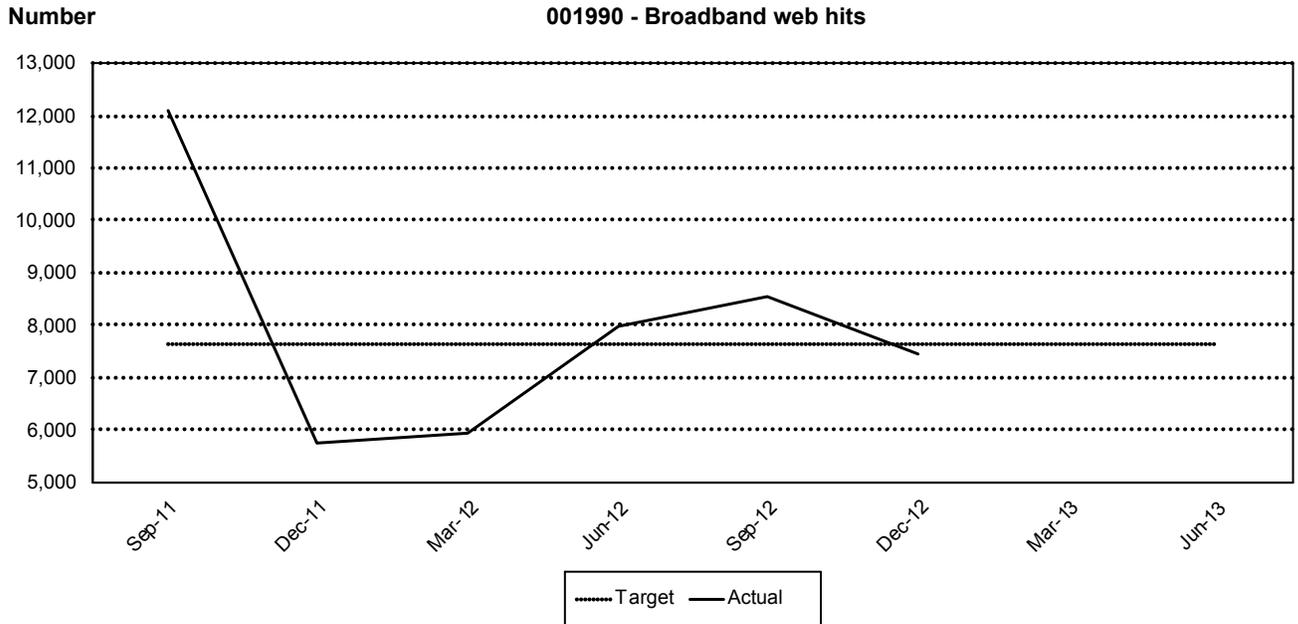
As of 9/3/2013

Expected Results

Broadband is available to individuals, businesses and organizations in unserved and underserved areas of the state. The broadband network is maximized as an economic development and job creation tool and provides better health, education and public safety outcomes for residents of Washington.

001990 - Number of web hits to the Broadband website each quarter.			
Biennium	Period	Actual	Target
2011-13	Q8		7,640
2011-13	Q7		7,640
2011-13	Q6	7,437	7,640
2011-13	Q5	8,529	7,640
2011-13	Q4	7,997	7,640
2011-13	Q3	5,938	7,640
2011-13	Q2	5,743	7,640
2011-13	Q1	12,091	7,640

The Broadband office, using Recovery Act funding, conducts outreach to Washington stakeholders to facilitate broadband planning, deployment and adoption across the state. Web presence are key to continuous engagement of stakeholders.



As of 9/3/2013

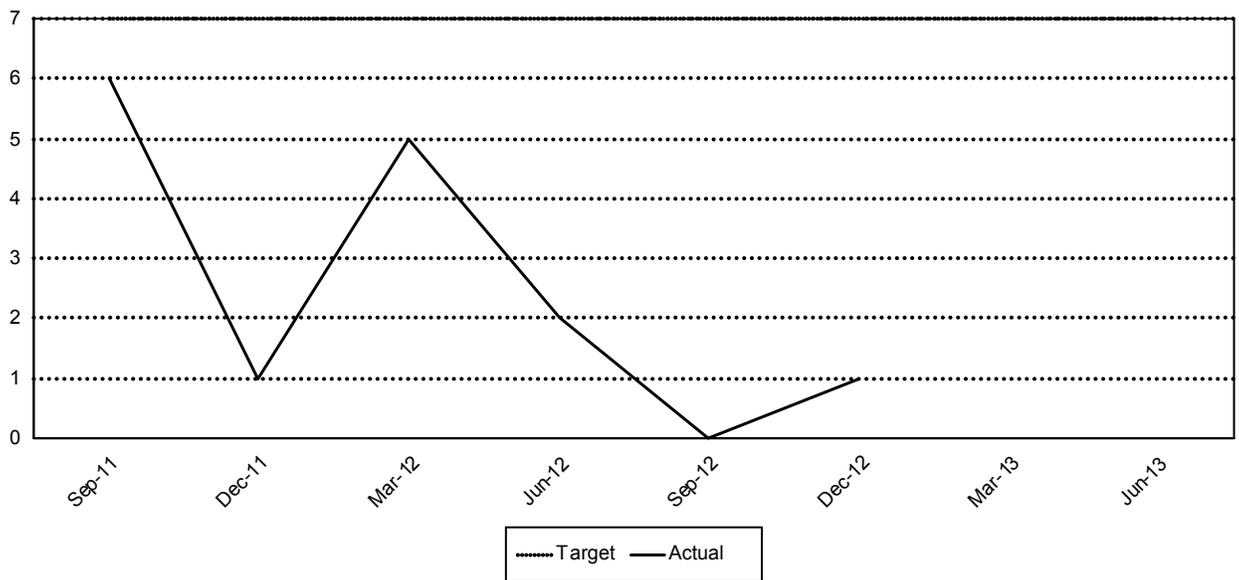
001991 - Number of months since the last broadband map update. (Requirement is at least every 7 months)			
Biennium	Period	Actual	Target
2011-13	Q8		7
2011-13	Q7		7
2011-13	Q6	1	7
2011-13	Q5	0	7
2011-13	Q4	2	7
2011-13	Q3	5	7
2011-13	Q2	1	7
2011-13	Q1	6	7

The office maintains a map of broadband availability in WA, used by citizens, companies and planners to improve service delivery and economic development. The map must be current in order to be most useful.

Date Measured: 9/30/2012

Comment: Updated on 9/3/12

Number **001991 - Broadband map update < 7 months**



A064 Lead-Based Paint Hazard Mitigation

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

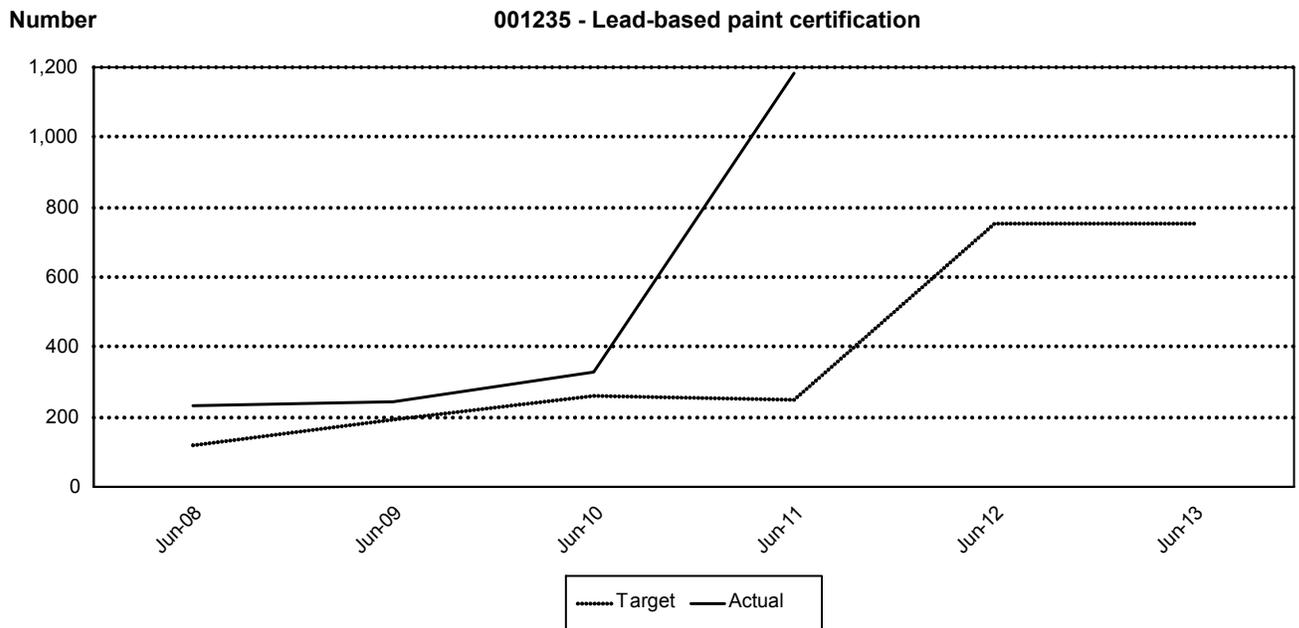
Washington State’s buildings and homes that occupy young children are free of lead-based paint.

As of 9/3/2013

001235 - Number of firms and individuals certified in lead-based paint inspection and remediation.			
Biennium	Period	Actual	Target
2011-13	A2		750
2011-13	A1		750
2009-11	A2	1,184	251
2009-11	A1	330	260
2007-09	A2	242	195
2007-09	A1	231	120

Date Measured: 6/30/2011

Comment: High numbers reflect the start of the Environmental Protection Agency's (EPA) Renovation, Repair and Painting rule (RRP).



A065 Improve and Preserve the Affordability of Housing

Statewide Result Area: Improve the security of Washington's vulnerable children and adults
Statewide Strategy: Provide outpatient services

Expected Results

A qualified workforce improves and preserves all low-income housing to ensure its affordability to low-income families.

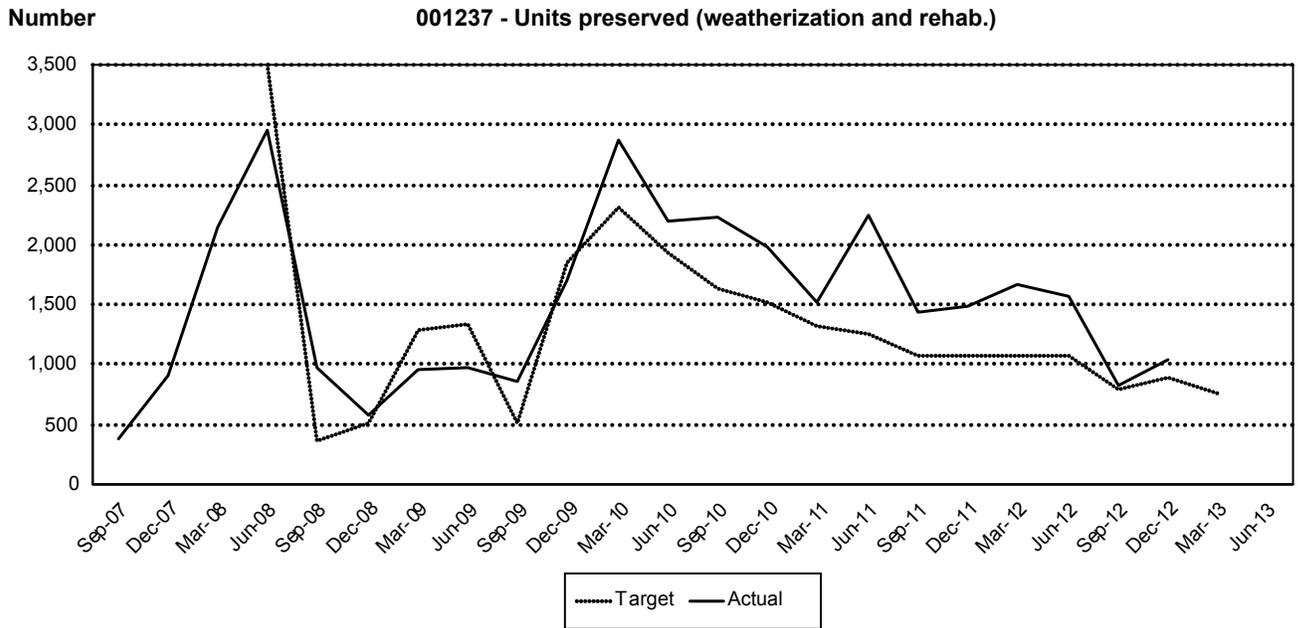
As of 9/3/2013

001237 - Number of units preserved through weatherization and rehabilitation			
Biennium	Period	Actual	Target
2011-13	Q7		754
2011-13	Q6	1,041	898
2011-13	Q5	831	793
2011-13	Q4	1,568	1,080
2011-13	Q3	1,669	1,079
2011-13	Q2	1,487	1,080
2011-13	Q1	1,439	1,079
2009-11	Q8	2,239	1,251
2009-11	Q7	1,522	1,321
2009-11	Q6	1,986	1,512
2009-11	Q5	2,227	1,630
2009-11	Q4	2,193	1,932
2009-11	Q3	2,873	2,309
2009-11	Q2	1,707	1,844
2009-11	Q1	865	507
2007-09	Q8	971	1,340
2007-09	Q7	963	1,285
2007-09	Q6	581	515
2007-09	Q5	971	360
2007-09	Q4	2,953	3,500
2007-09	Q3	2,139	
2007-09	Q2	914	
2007-09	Q1	386	

Date Measured: 3/31/2013

Comment: Further targets will be determined once federal funding levels are available.

As of 9/3/2013



A068 Mobile Home Relocation Assistance

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Help develop affordable housing

Expected Results

Mobile home owners that are forced to move their homes due to mobile home park closures receive financial assistance.

As of 9/3/2013

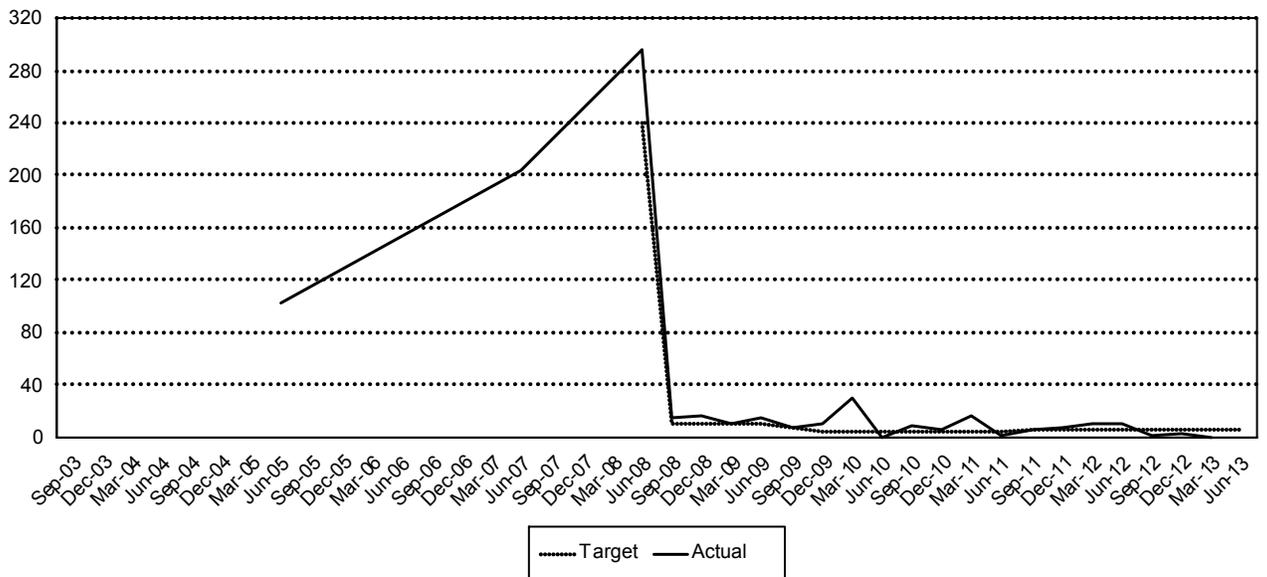
001239 - Number of homeowners receiving relocation assistance.			
Biennium	Period	Actual	Target
2011-13	Q8		6
2011-13	Q7	0	6
2011-13	Q6	3	6
2011-13	Q5	1	6
2011-13	Q4	10	6
2011-13	Q3	11	6
2011-13	Q2	8	6
2011-13	Q1	6	6
2009-11	Q8	2	5
2009-11	Q7	16	5
2009-11	Q6	6	5
2009-11	Q5	9	5
2009-11	Q4	0	5
2009-11	Q3	30	5
2009-11	Q2	10	5
2009-11	Q1	7	7
2007-09	Q8	15	10
2007-09	Q7	11	10
2007-09	Q6	17	10
2007-09	Q5	15	10
2007-09	Q4	296	240

Date Measured: 3/31/2013

Comment: Relocation assistance is down because few mobile home parks are closing at this time.

Number

001239 - Relocation assistance



As of 9/3/2013

A092 Bond Cap Allocation Program for Tax Exempt Financing Authorization

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

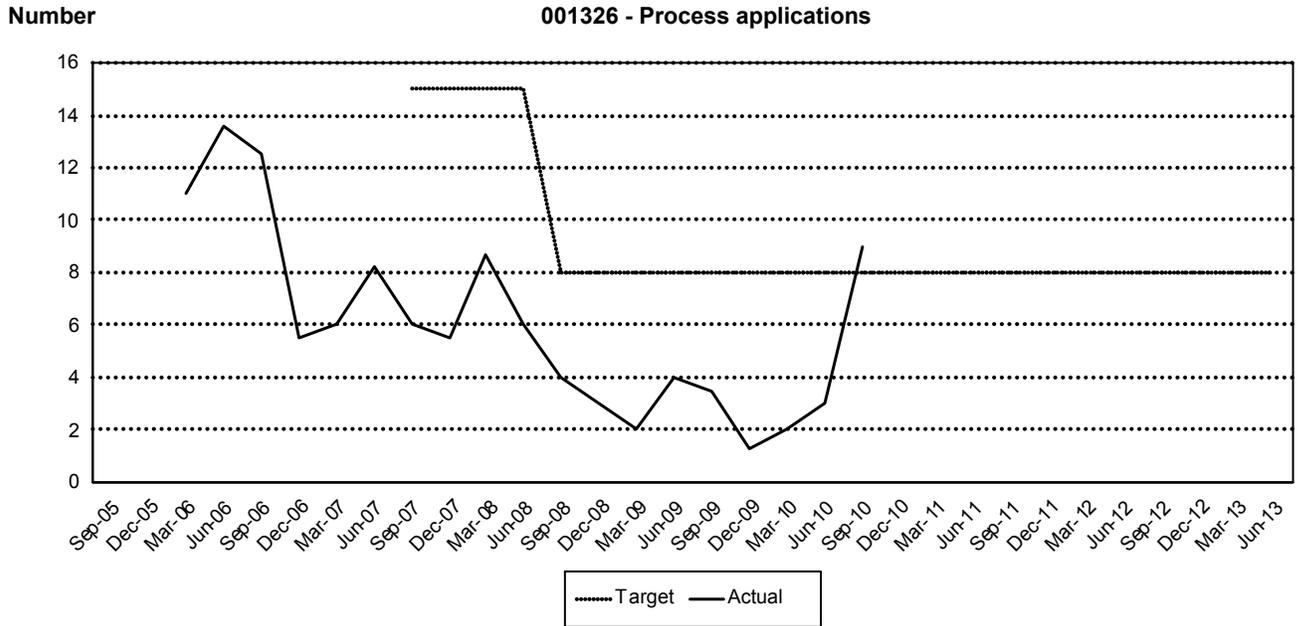
Local jurisdictions are able to increase investment in community priorities through the use of tax exempt financing.

As of 9/3/2013

001326 - Average number of days to process applications.			
Biennium	Period	Actual	Target
2011-13	Q8		8
2011-13	Q7		8
2011-13	Q6		8
2011-13	Q5		8
2011-13	Q4		8
2011-13	Q3		8
2011-13	Q2		8
2011-13	Q1		8
2009-11	Q8		8
2009-11	Q7		8
2009-11	Q6		8
2009-11	Q5	9	8
2009-11	Q4	3	8
2009-11	Q3	2	8
2009-11	Q2	1.3	8
2009-11	Q1	3.5	8
2007-09	Q8	4	8
2007-09	Q7	2	8
2007-09	Q6	3	8
2007-09	Q5	4	8
2007-09	Q4	6	15
2007-09	Q3	8.7	15
2007-09	Q2	5.5	15
2007-09	Q1	6	15

*Date Measured: 3/31/2013**Comment: Not reporting this data for Bond Cap*

As of 9/3/2013



A096 Community Development Block Grant (CDBG)

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Low and moderate-income families located in counties with populations under 200,000 and cities with populations under 50,000 receive financial assistance necessary to develop and maintain housing, community-services, and local infrastructure.

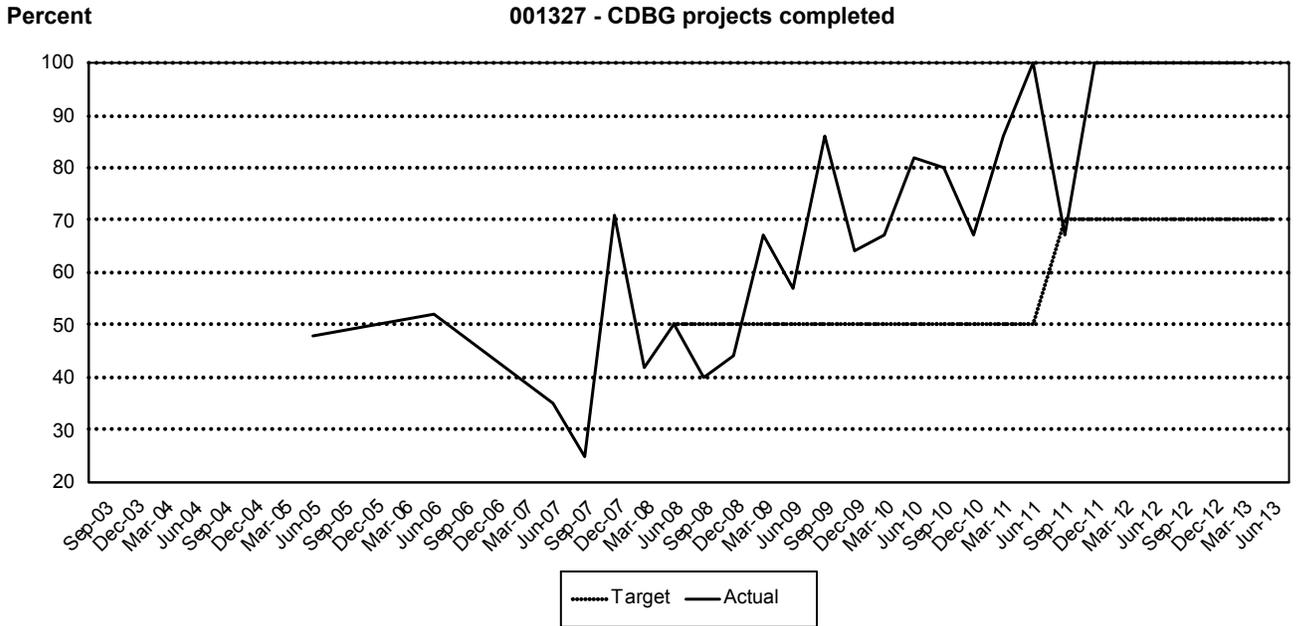
As of 9/3/2013

001327 - Percent of projects completed on time, as per contracts (within scope of work).			
Biennium	Period	Actual	Target
2011-13	Q8		70%
2011-13	Q7	100%	70%
2011-13	Q6	100%	70%
2011-13	Q5	100%	70%
2011-13	Q4		70%
2011-13	Q3	100%	70%
2011-13	Q2	100%	70%
2011-13	Q1	67%	70%
2009-11	Q8	100%	50%
2009-11	Q7	86%	50%
2009-11	Q6	67%	50%
2009-11	Q5	80%	50%
2009-11	Q4	82%	50%
2009-11	Q3	67%	50%
2009-11	Q2	64%	50%
2009-11	Q1	86%	50%
2007-09	Q8	57%	50%
2007-09	Q7	67%	50%
2007-09	Q6	44%	50%
2007-09	Q5	40%	50%
2007-09	Q4	50%	50%
2007-09	Q3	42%	
2007-09	Q2	71%	
2007-09	Q1	25%	

Date Measured: 3/31/2013

Comment: 7 of 7 projects were completed on time

As of 9/3/2013



A097 Community Mobilization Against Substance Abuse and Violence

Statewide Result Area: **Improve the safety of people and property**

Statewide Strategy: **Support crime investigation**

Expected Results

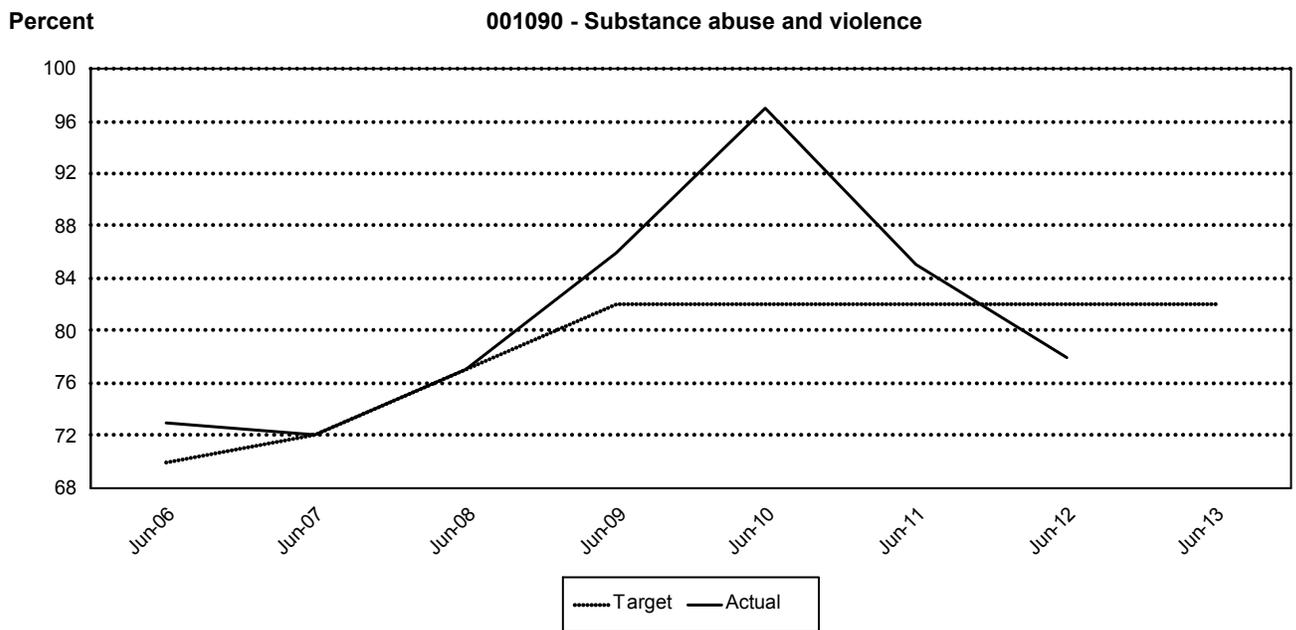
Reduce and prevent alcohol, tobacco, drug abuse, and violence in Washington’s communities.

As of 9/3/2013

001090 - Percent of family based prevention services where individuals made progress.			
Biennium	Period	Actual	Target
2011-13	A2		82%
2011-13	A1	78%	82%
2009-11	A2	85%	82%
2009-11	A1	97%	82%
2007-09	A2	86%	82%
2007-09	A1	77%	77%

Date Measured: 6/30/2011

Comment: Data available August annually.



A100 Drinking Water System Grants and Loans

Statewide Result Area: **Improve the health of Washingtonians**

Statewide Strategy: **Mitigate environmental hazards**

Expected Results

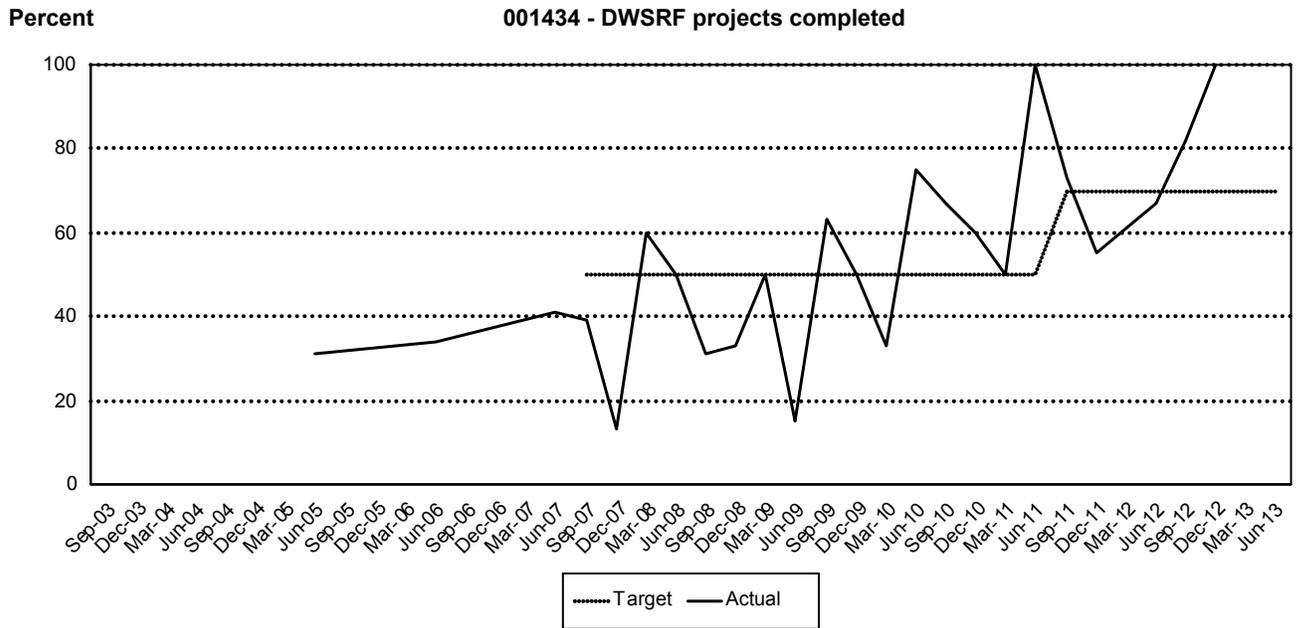
All Washington's citizens have safe and reliable drinking water.

As of 9/3/2013

001434 - Percent of projects completed on time, as per contract (within scope of work).			
Biennium	Period	Actual	Target
2011-13	Q8		70%
2011-13	Q7		70%
2011-13	Q6	100%	70%
2011-13	Q5	82%	70%
2011-13	Q4	67%	70%
2011-13	Q3		70%
2011-13	Q2	55%	70%
2011-13	Q1	73%	70%
2009-11	Q8	100%	50%
2009-11	Q7	50%	50%
2009-11	Q6	60%	50%
2009-11	Q5	67%	50%
2009-11	Q4	75%	50%
2009-11	Q3	33%	50%
2009-11	Q2	50%	50%
2009-11	Q1	63%	50%
2007-09	Q8	15%	50%
2007-09	Q7	50%	50%
2007-09	Q6	33%	50%
2007-09	Q5	31%	50%
2007-09	Q4	50%	50%
2007-09	Q3	60%	50%
2007-09	Q2	13%	50%
2007-09	Q1	39%	50%

*Date Measured: 3/31/2013**Comment: No projects due*

As of 9/3/2013



A104 Growth Management

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

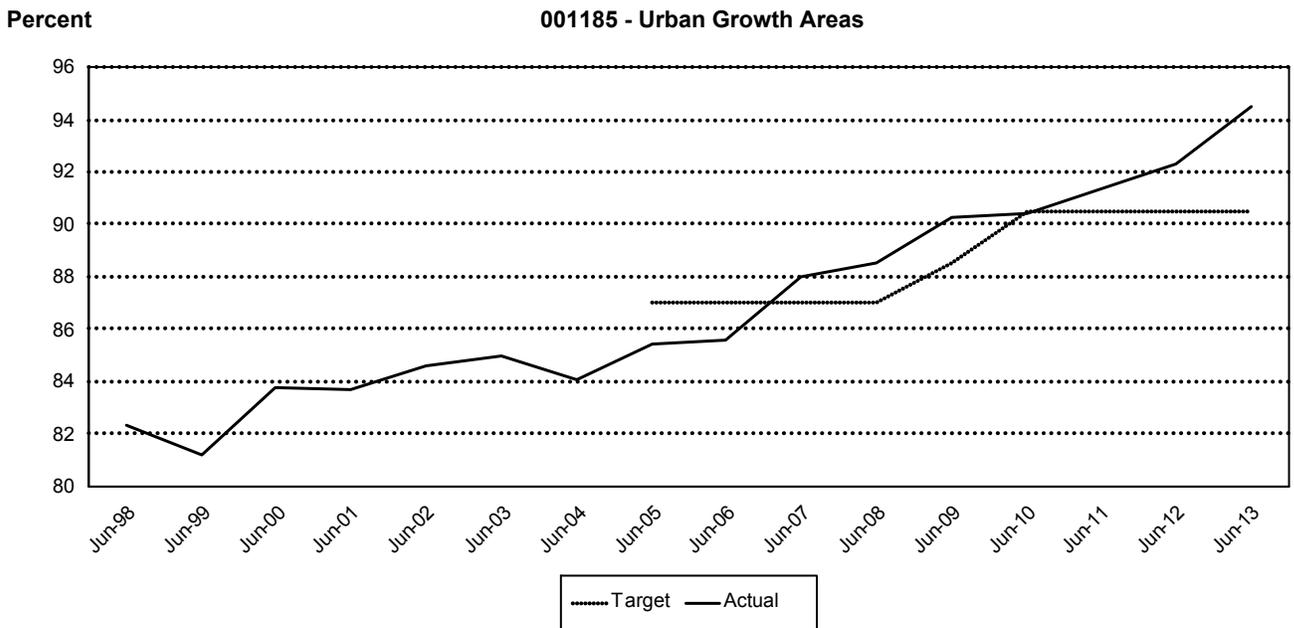
All Washington’s cities and counties have the information required to effectively plan for future growth and economic development.

As of 9/3/2013

001185 - Percentage of development occurring within urban areas of the six most populated counties in Western Washington - Pierce, King, Kitsap, Snohomish, Thurston, Clark.			
Biennium	Period	Actual	Target
2011-13	A2	94.5%	90.5%
2011-13	A1	92.3%	90.5%
2009-11	A2	90.4%	90.5%
2009-11	A1	90.4%	90.5%
2007-09	A2	90.3%	88.5%
2007-09	A1	88.5%	87%

Date Measured: 6/30/2013

Comment: 2011 data shows that 94.5 % of housing starts in 6 counties occurred within UGAs.

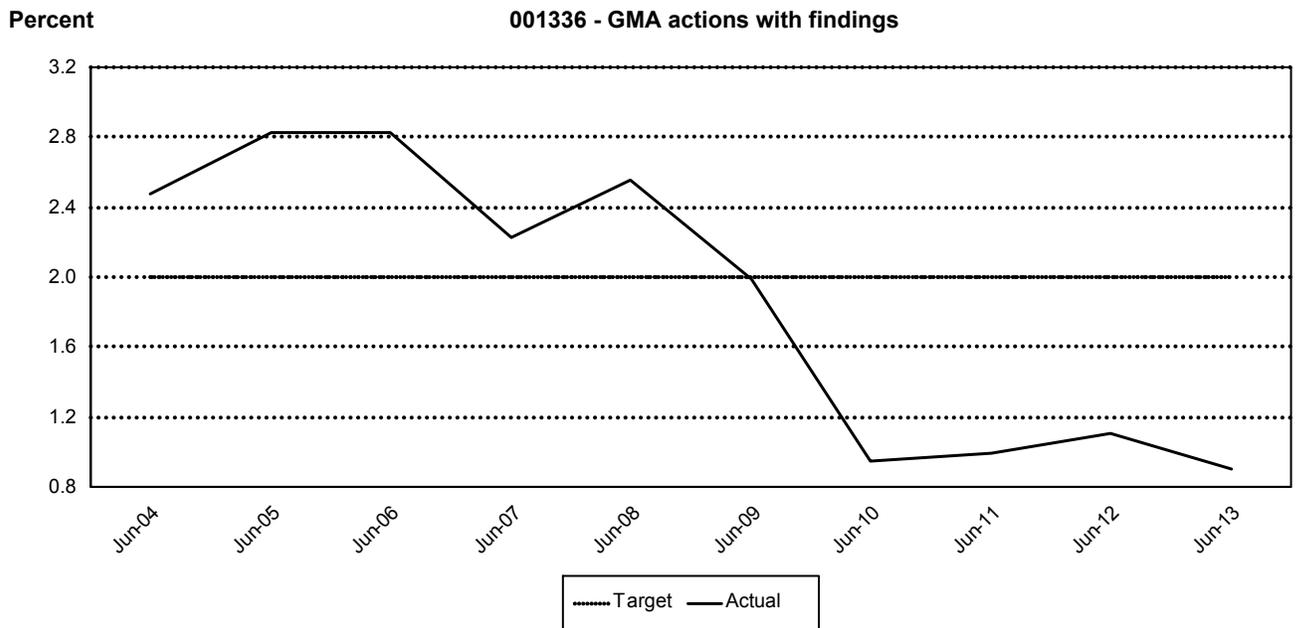


As of 9/3/2013

001336 - Percent of City/County actions not complying with Growth Management Act.			
Biennium	Period	Actual	Target
2011-13	A2	0.9%	2%
2011-13	A1	1.1%	2%
2009-11	A2	0.99%	2%
2009-11	A1	0.95%	2%
2007-09	A2	1.99%	2%
2007-09	A1	2.55%	2%

Date Measured: 6/30/2013

Comment: Data for the end of 2012 shows 99.1 % of all actions were not appealed, or if appealed were not found out of compliance.



A106 Local Government Fiscal Notes

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

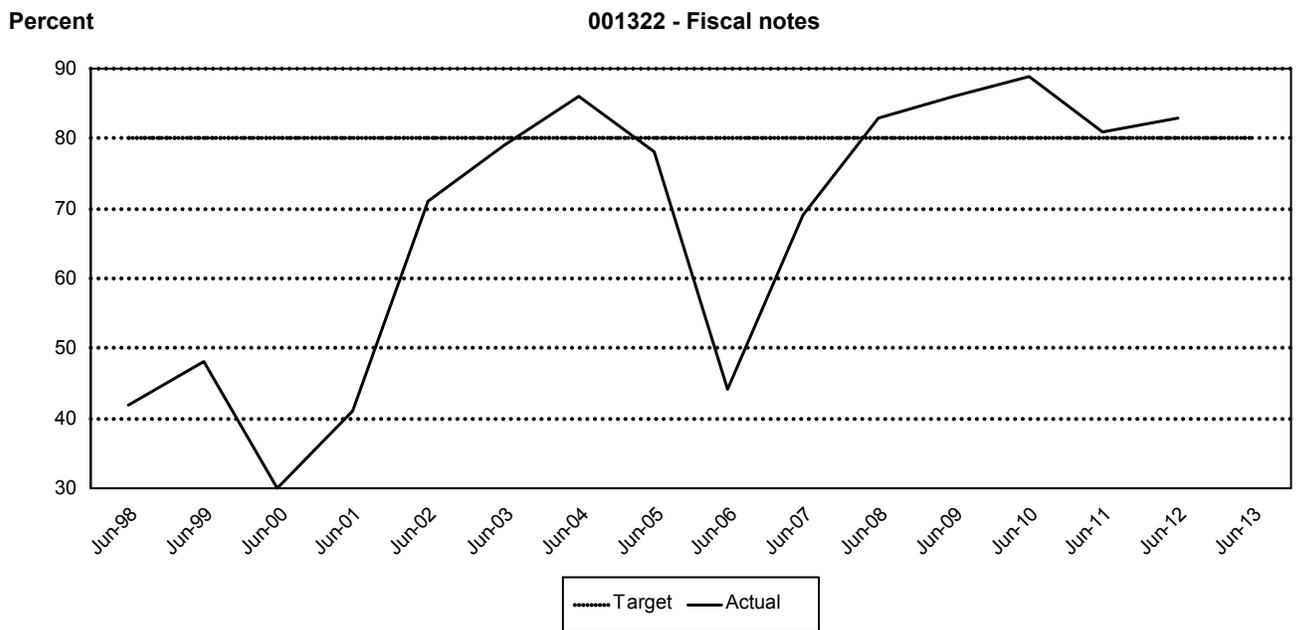
The Legislature receives the appropriate financial information to make timely decisions concerning cities, counties and special districts.

As of 9/3/2013

001322 - Percent of local government fiscal notes produced on time (within five days).			
Biennium	Period	Actual	Target
2011-13	A2		80%
2011-13	A1	83%	80%
2009-11	A2	81%	80%
2009-11	A1	89%	80%
2007-09	A2	86%	80%
2007-09	A1	83%	80%

Date Measured: 6/30/2011

Comment: 2011 Legislative Session (683 fiscal note requests)



A113 Public Works Infrastructure Grants and Loans

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

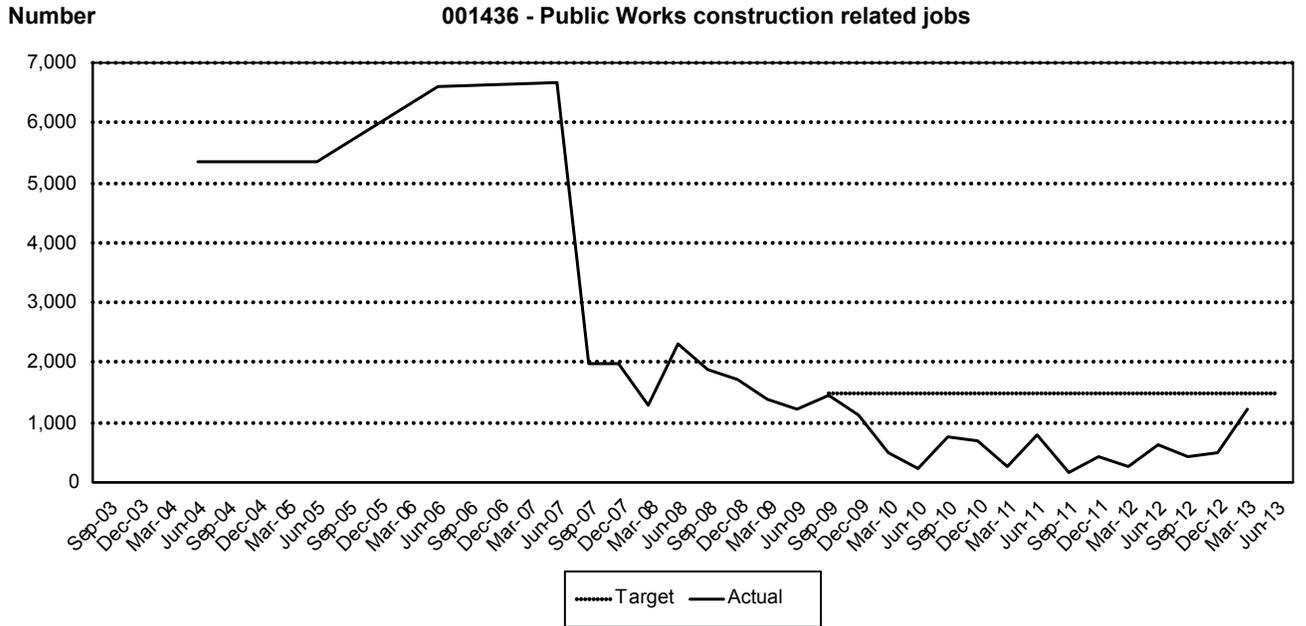
Local governments have the resources needed to repair, replace, rehabilitate, upgrade or expand their infrastructure systems to ensure public health and safety, protect the environment, promote economic development, or to sustain their systems' performance.

As of 9/3/2013

001436 - Number of construction related jobs sustained through Public Works infrastructure investments.			
Biennium	Period	Actual	Target
2011-13	Q8		1,500
2011-13	Q7	1,227	1,500
2011-13	Q6	487	1,500
2011-13	Q5	435	1,500
2011-13	Q4	642	1,500
2011-13	Q3	250	1,500
2011-13	Q2	435	1,500
2011-13	Q1	171	1,500
2009-11	Q8	789	1,500
2009-11	Q7	272	1,500
2009-11	Q6	681	1,500
2009-11	Q5	763	1,500
2009-11	Q4	243	1,500
2009-11	Q3	492	1,500
2009-11	Q2	1,106	1,500
2009-11	Q1	1,436	1,500
2007-09	Q8	1,224	
2007-09	Q7	1,378	
2007-09	Q6	1,710	
2007-09	Q5	1,892	
2007-09	Q4	2,318	
2007-09	Q3	1,287	
2007-09	Q2	1,967	
2007-09	Q1	1,989	

*Date Measured: 3/31/2013**Comment: New multipliers from OFM gave new results (old calculations yielded 1767 jobs). All data revised for the biennium this quarter.*

As of 9/3/2013

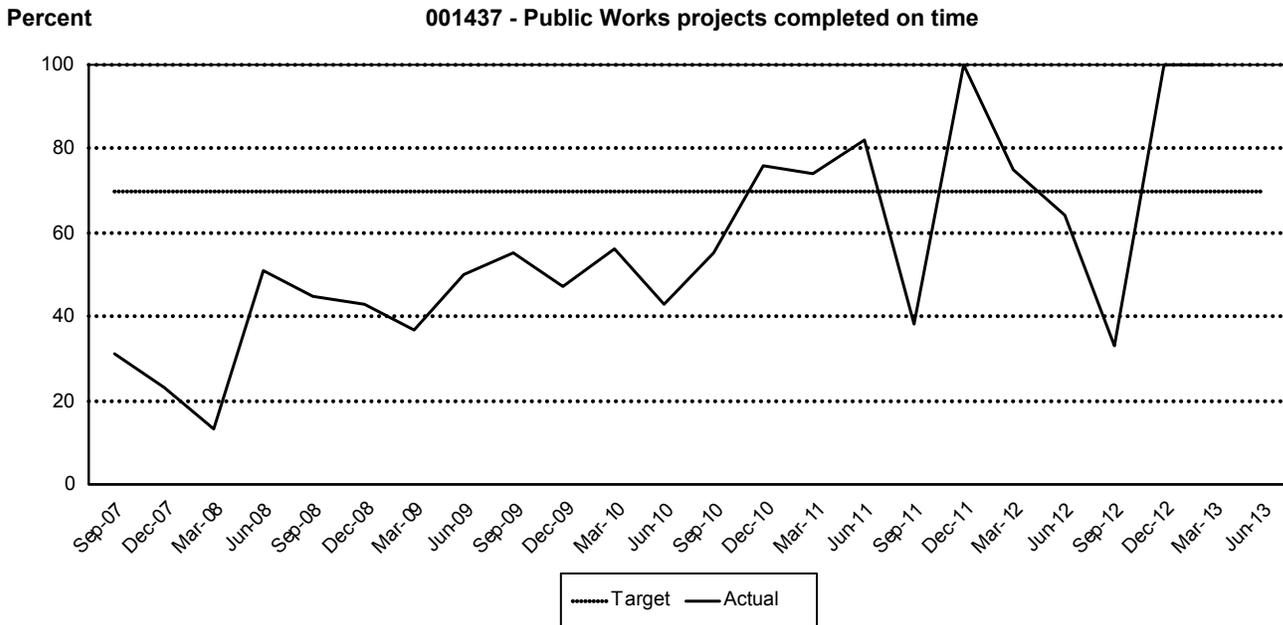


As of 9/3/2013

001437 - Percent of projects completed on time, as per contract (within scope of work).			
Biennium	Period	Actual	Target
2011-13	Q8		70%
2011-13	Q7	100%	70%
2011-13	Q6	100%	70%
2011-13	Q5	33%	70%
2011-13	Q4	64%	70%
2011-13	Q3	75%	70%
2011-13	Q2	100%	70%
2011-13	Q1	38%	70%
2009-11	Q8	82%	70%
2009-11	Q7	74%	70%
2009-11	Q6	76%	70%
2009-11	Q5	55%	70%
2009-11	Q4	43%	70%
2009-11	Q3	56%	70%
2009-11	Q2	47%	70%
2009-11	Q1	55%	70%
2007-09	Q8	50%	70%
2007-09	Q7	37%	70%
2007-09	Q6	43%	70%
2007-09	Q5	45%	70%
2007-09	Q4	51%	70%
2007-09	Q3	13%	70%
2007-09	Q2	23%	70%
2007-09	Q1	31%	70%

*Date Measured: 3/31/2013**Comment: 1 project - completed on time.*

As of 9/3/2013



A153 Farm Worker Housing

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Help develop affordable housing

Expected Results

All farm workers live in safe housing and conditions.

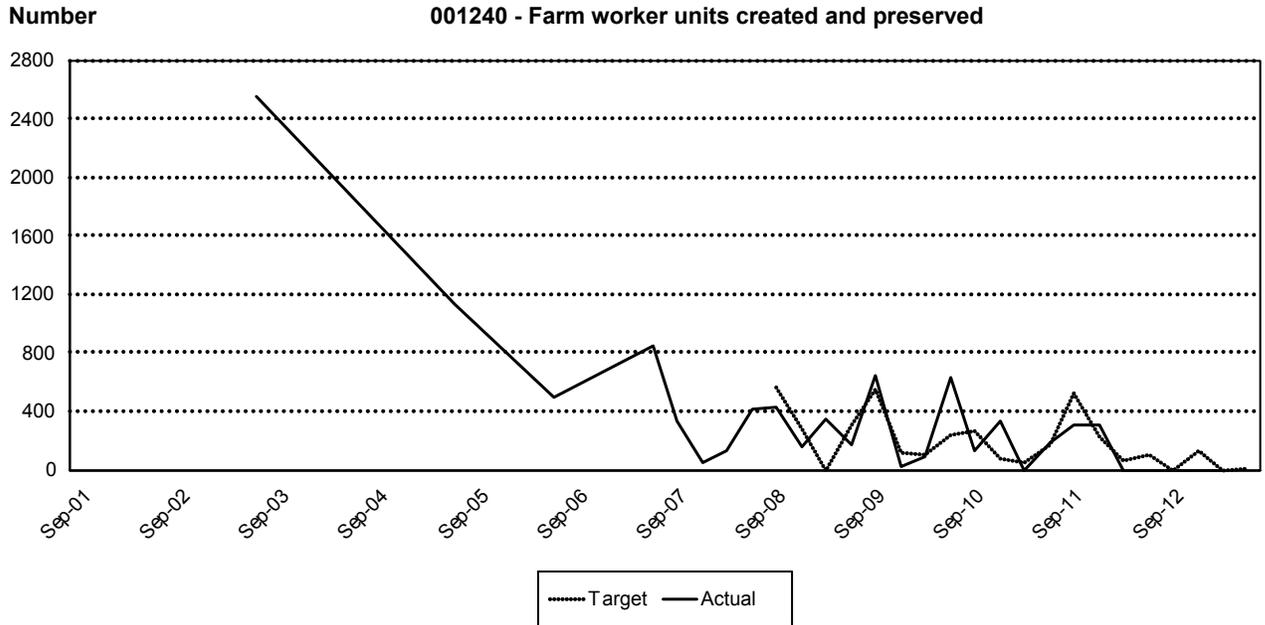
As of 9/3/2013

001240 - Number of farm worker units created and preserved (includes units and beds).			
Biennium	Period	Actual	Target
2011-13	Q8		12
2011-13	Q7	0	0
2011-13	Q6	0	128
2011-13	Q5	0	0
2011-13	Q4	0	96
2011-13	Q3	0	59
2011-13	Q2	307	221
2011-13	Q1	299	526
2009-11	Q8	190	175
2009-11	Q7	0	50
2009-11	Q6	326	75
2009-11	Q5	126	270
2009-11	Q4	632	240
2009-11	Q3	86	104
2009-11	Q2	16	122
2009-11	Q1	645	552
2007-09	Q8	176	300
2007-09	Q7	346	0
2007-09	Q6	157	278
2007-09	Q5	426	556
2007-09	Q4	420	
2007-09	Q3	123	
2007-09	Q2	48	
2007-09	Q1	334	

Date Measured: 6/30/2013

Comment: Funding for the On-Farm program was eliminated in 2011-2013, so program is in close-out phase.

As of 9/3/2013



A154 Inactive - Energy Siting and Monitoring

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

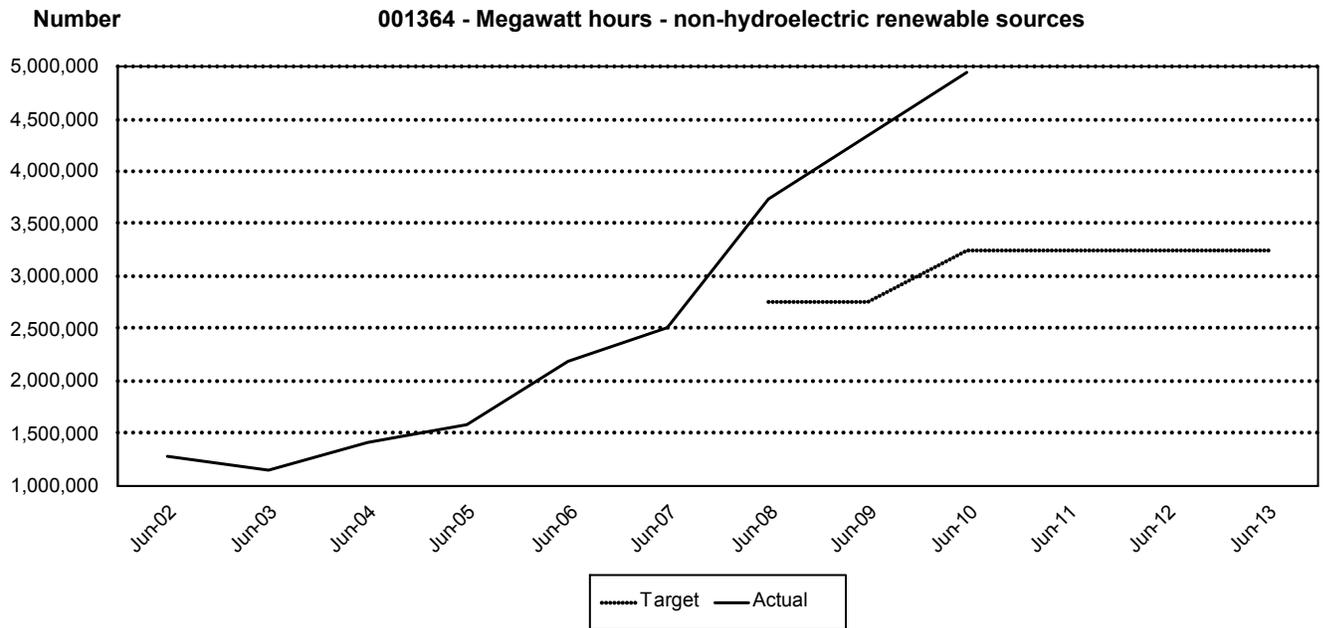
Review applications for new energy facilities. Continue to update EFSEC rules to streamline siting process and compliance monitoring processes. Continue monitoring of operating energy facilities to ensure compliance with permits.

As of 9/3/2013

001364 - Increase the amount of the state's electricity generated by non-hydroelectric renewable energy sources (total production in megawatt-hours of energy).			
Biennium	Period	Actual	Target
2011-13	A2		3,253,263
2011-13	A1		3,253,263
2009-11	A2		3,253,263
2009-11	A1	4,938,438	3,253,263
2007-09	A2		2,752,761
2007-09	A1	3,731,000	2,752,761

Date Measured: 6/30/2011

Comment: 2010 data will be available January 2012.



A157 Homeless Housing and Assistance

Statewide Result Area: Improve the security of Washington's vulnerable children and adults
Statewide Strategy: Provide emergency cash, food, and shelter assistance

Expected Results

Reduce the number of homeless individuals and provide those individuals the skills and information they need to reach self-sufficiency.

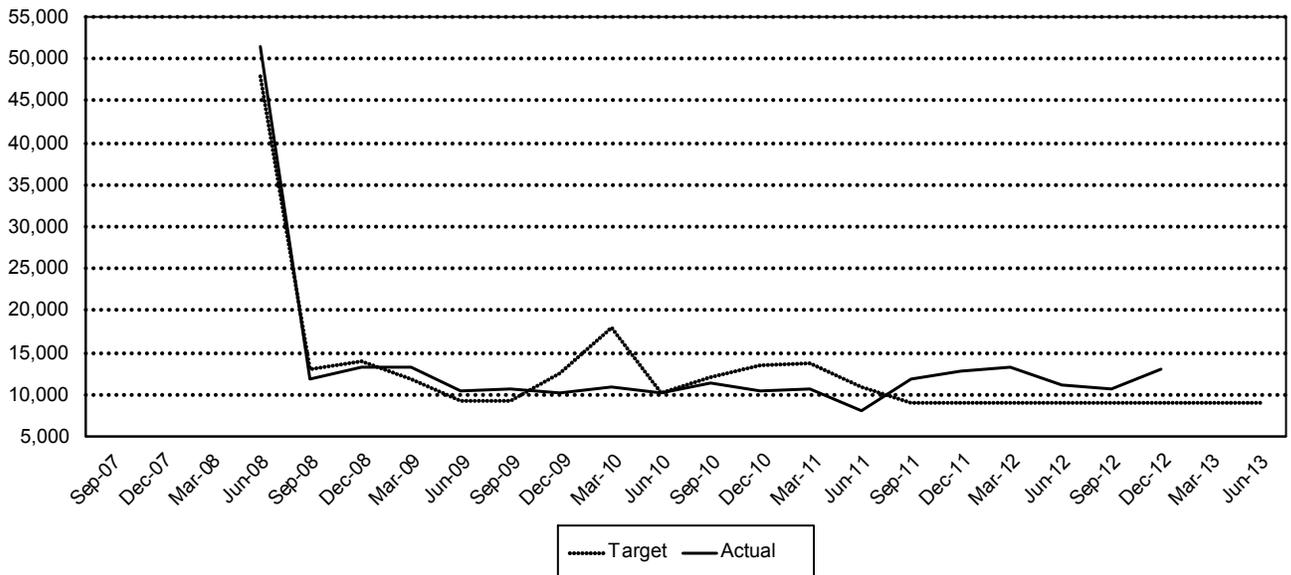
As of 9/3/2013

001243 - Number of individuals provided shelter.			
Biennium	Period	Actual	Target
2011-13	Q8		9,000
2011-13	Q7		9,000
2011-13	Q6	12,987	9,000
2011-13	Q5	10,630	9,000
2011-13	Q4	11,200	9,000
2011-13	Q3	13,280	9,000
2011-13	Q2	12,707	9,000
2011-13	Q1	11,840	9,000
2009-11	Q8	8,107	10,947
2009-11	Q7	10,603	13,656
2009-11	Q6	10,395	13,532
2009-11	Q5	11,246	12,065
2009-11	Q4	10,110	10,083
2009-11	Q3	10,807	18,062
2009-11	Q2	10,276	12,529
2009-11	Q1	10,701	9,351
2007-09	Q8	10,470	9,250
2007-09	Q7	13,280	11,750
2007-09	Q6	13,159	14,000
2007-09	Q5	11,733	13,000
2007-09	Q4	51,470	48,000

Date Measured: 9/30/2011

Comment: In order to ensure accuracy this measure will now be reported with a one quarter lag in data.

Number 001243 - Individuals provided shelter



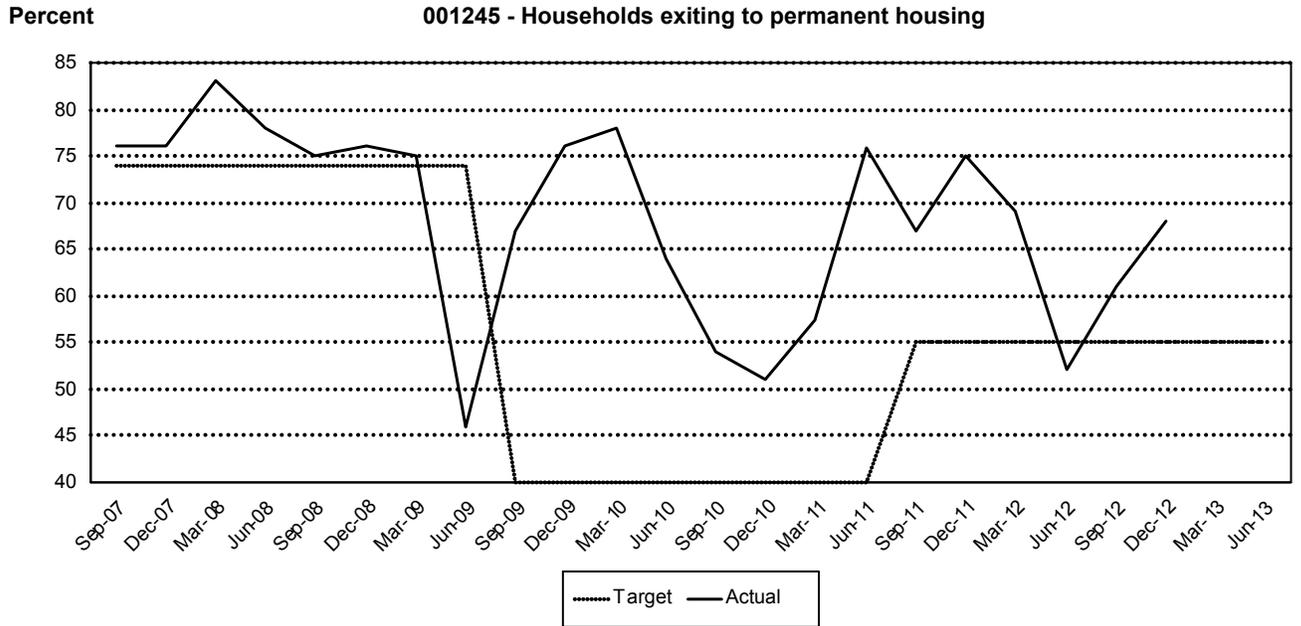
As of 9/3/2013

001245 - Percent of households exiting to permanent housing.			
Biennium	Period	Actual	Target
2011-13	Q8		55%
2011-13	Q7		55%
2011-13	Q6	68%	55%
2011-13	Q5	61%	55%
2011-13	Q4	52%	55%
2011-13	Q3	69%	55%
2011-13	Q2	75%	55%
2011-13	Q1	67%	55%
2009-11	Q8	75.78%	40%
2009-11	Q7	57.35%	40%
2009-11	Q6	51%	40%
2009-11	Q5	54%	40%
2009-11	Q4	64%	40%
2009-11	Q3	78%	40%
2009-11	Q2	76%	40%
2009-11	Q1	67%	40%
2007-09	Q8	46%	74%
2007-09	Q7	75%	74%
2007-09	Q6	76%	74%
2007-09	Q5	75%	74%
2007-09	Q4	78%	74%
2007-09	Q3	83%	74%
2007-09	Q2	76%	74%
2007-09	Q1	76%	74%

Date Measured: 9/30/2011

Comment: To ensure accuracy this measure will now be reported with a one quarter lag in data.

As of 9/3/2013



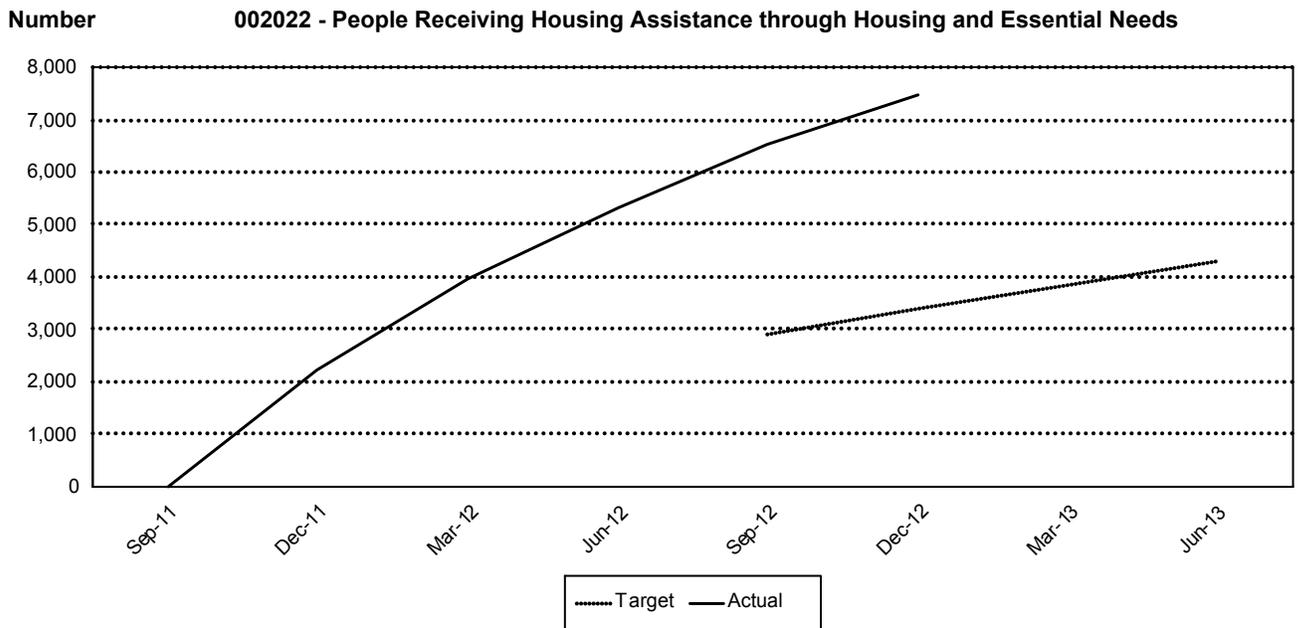
As of 9/3/2013

002022 - This program provides housing and essential needs in the form of rent assistance and support for transportation and hygiene items. For RPM, we are tracking the number of people receiving housing assistance through this program.

Biennium	Period	Actual	Target
2011-13	Q8		4,300
2011-13	Q7		3,850
2011-13	Q6	7,479	3,400
2011-13	Q5	6,511	2,900
2011-13	Q4	5,318	
2011-13	Q3	3,978	
2011-13	Q2	2,222	
2011-13	Q1	0	

Date Measured: 9/30/2012

Comment: Former estimates have been deemed incorrect. The new targets more accurately predict numbers of those receiving assistance.



A159 Affordable Housing Development

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Help develop affordable housing

Expected Results

Reduce homelessness by developing and preserving affordable housing.

As of 9/3/2013

001249 - Number of units added to the Housing Trust Fund affordable housing stock.			
Biennium	Period	Actual	Target
2011-13	Q8		150
2011-13	Q7	187	75
2011-13	Q6	28	75
2011-13	Q5	76	100
2011-13	Q4	103	150
2011-13	Q3	0	200
2011-13	Q2	219	250
2011-13	Q1	567	250
2009-11	Q8	597	196
2009-11	Q7	350	266
2009-11	Q6	245	266
2009-11	Q5	555	296
2009-11	Q4	286	303
2009-11	Q3	536	331
2009-11	Q2	99	356
2009-11	Q1	584	376
2007-09	Q8	178	530
2007-09	Q7	496	510
2007-09	Q6	180	320
2007-09	Q5	577	290
2007-09	Q4	330	
2007-09	Q3	1,035	
2007-09	Q2	452	
2007-09	Q1	209	

Date Measured: 3/31/2012

Comment: Numbers will remain low for the remainder of the biennium, since no funds were awarded in 2010 and projects funded in 2011 are just getting underway.

As of 9/3/2013

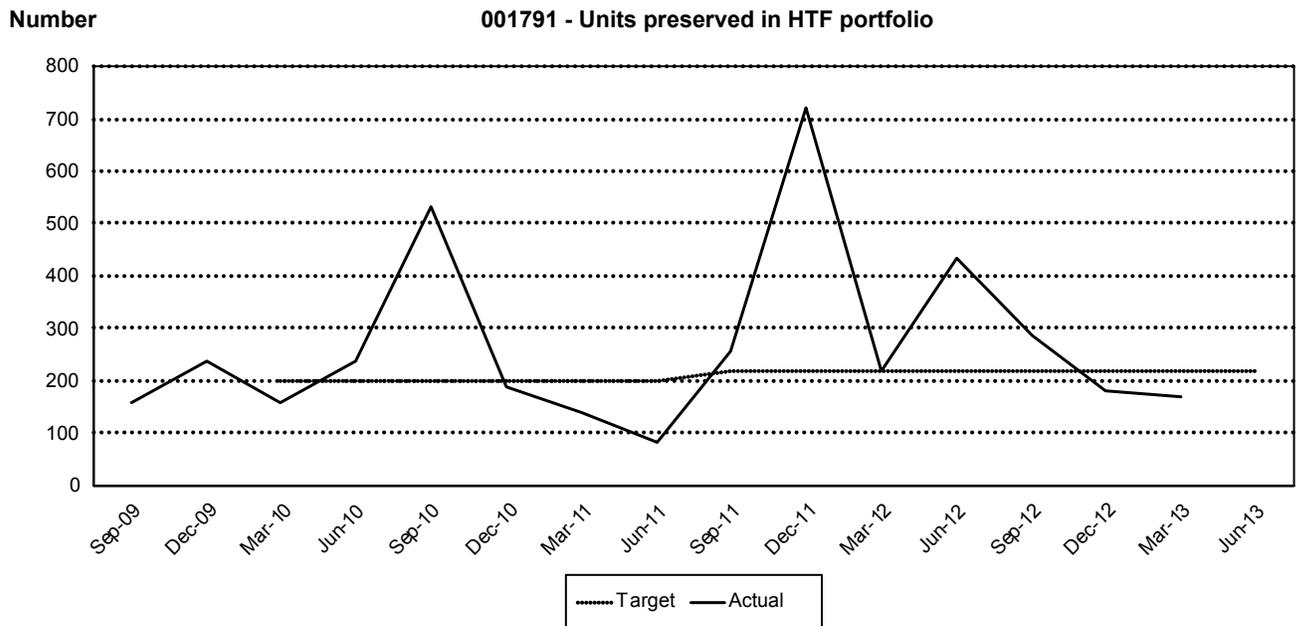


As of 9/3/2013

001791 - Data pending. Units preserved in the Housing Trust Fund portfolio through loan management, workouts and monitoring.			
Biennium	Period	Actual	Target
2011-13	Q8		220
2011-13	Q7	168	220
2011-13	Q6	180	220
2011-13	Q5	288	220
2011-13	Q4	435	220
2011-13	Q3	219	220
2011-13	Q2	720	220
2011-13	Q1	256	220
2009-11	Q8	83	200
2009-11	Q7	138	200
2009-11	Q6	189	200
2009-11	Q5	531	200
2009-11	Q4	236	200
2009-11	Q3	158	200
2009-11	Q2	236	200
2009-11	Q1	158	200

Date Measured: 12/31/2011

Comment: The 720 units preserved in the HTF Portfolio consisted of 14 projects.



A163 Business Development

Statewide Result Area: Improve the economic vitality of businesses and individuals

As of 9/3/2013

Statewide Strategy: **Remove economic development barriers through targeted infrastructure and assistance**

Expected Results

Bring business to Washington while retaining and expanding those businesses already established in the state.

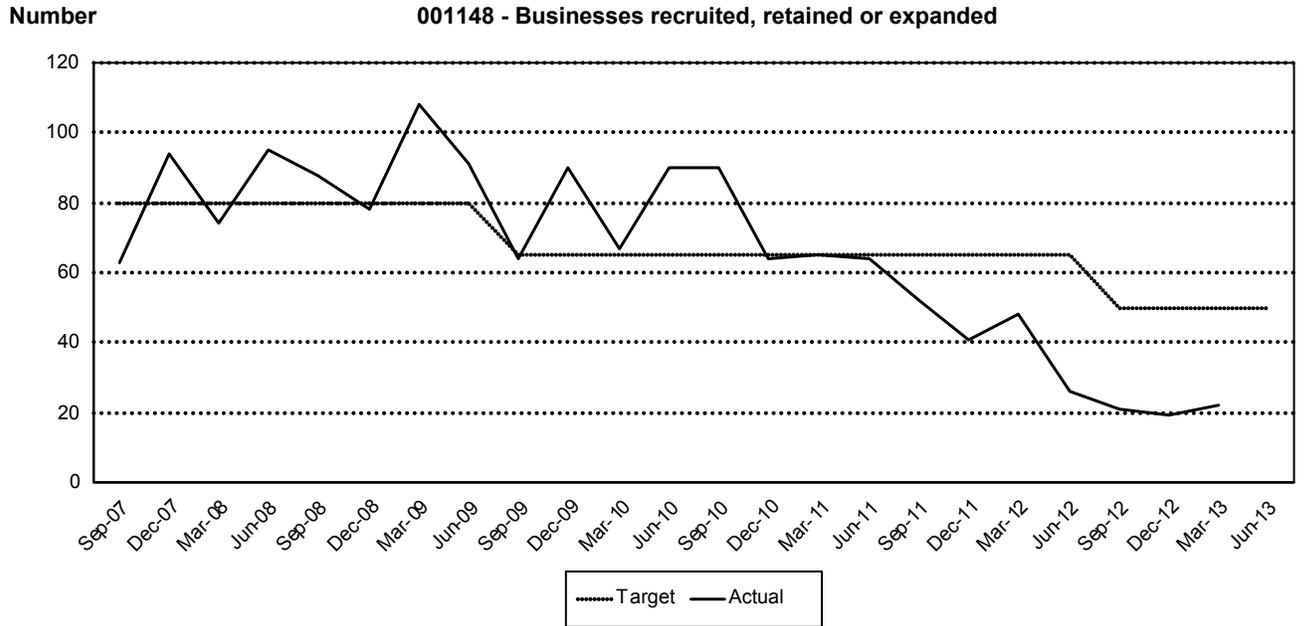
As of 9/3/2013

001148 - Number of businesses recruited, retained or expanded as reported by the ADO network.			
Biennium	Period	Actual	Target
2011-13	Q8		50
2011-13	Q7	22	50
2011-13	Q6	19	50
2011-13	Q5	21	50
2011-13	Q4	26	65
2011-13	Q3	48	65
2011-13	Q2	41	65
2011-13	Q1	52	65
2009-11	Q8	64	65
2009-11	Q7	65	65
2009-11	Q6	64	65
2009-11	Q5	90	65
2009-11	Q4	90	65
2009-11	Q3	67	65
2009-11	Q2	90	65
2009-11	Q1	64	65
2007-09	Q8	91	80
2007-09	Q7	108	80
2007-09	Q6	78	80
2007-09	Q5	88	80
2007-09	Q4	95	80
2007-09	Q3	74	80
2007-09	Q2	94	80
2007-09	Q1	63	80

Date Measured: 12/31/2010

Comment: During Q2 Central & Eastern WA have had a marked increase in the # of businesses requesting financial & technical assistance. Projects that had been delayed due to the economy are now being reconsidered.

As of 9/3/2013

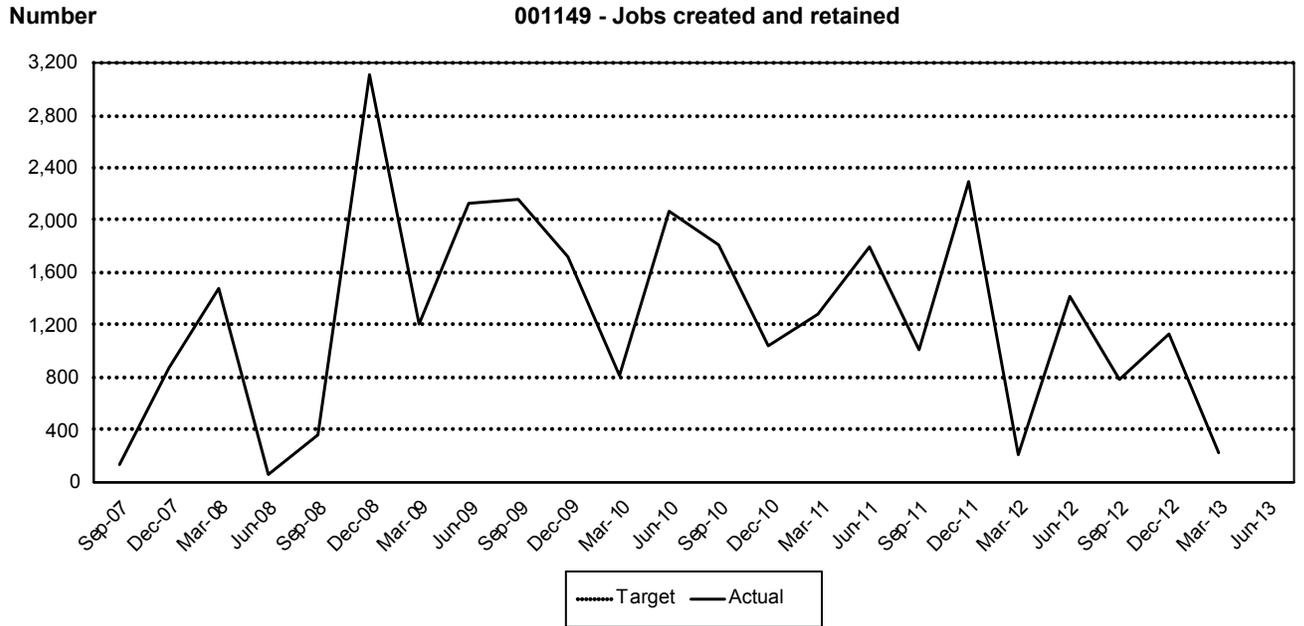


As of 9/3/2013

001149 - Estimated number of jobs created and retained reported by the ADO network as a result of Business Services Division assistance			
Biennium	Period	Actual	Target
2011-13	Q7	225	
2011-13	Q6	1,132	
2011-13	Q5	786	
2011-13	Q4	1,413	
2011-13	Q3	215	
2011-13	Q2	2,292	
2011-13	Q1	1,011	
2009-11	Q8	1,792	
2009-11	Q7	1,279	
2009-11	Q6	1,037	
2009-11	Q5	1,805	
2009-11	Q4	2,062	
2009-11	Q3	815	
2009-11	Q2	1,725	
2009-11	Q1	2,163	
2007-09	Q8	2,135	
2007-09	Q7	1,200	
2007-09	Q6	3,113	
2007-09	Q5	361	
2007-09	Q4	58	
2007-09	Q3	1,486	
2007-09	Q2	870	
2007-09	Q1	131	

*Date Measured: 12/31/2010**Comment: In Washington, seeing uptake in hiring and investment related to expansion and small business start-ups.*

As of 9/3/2013



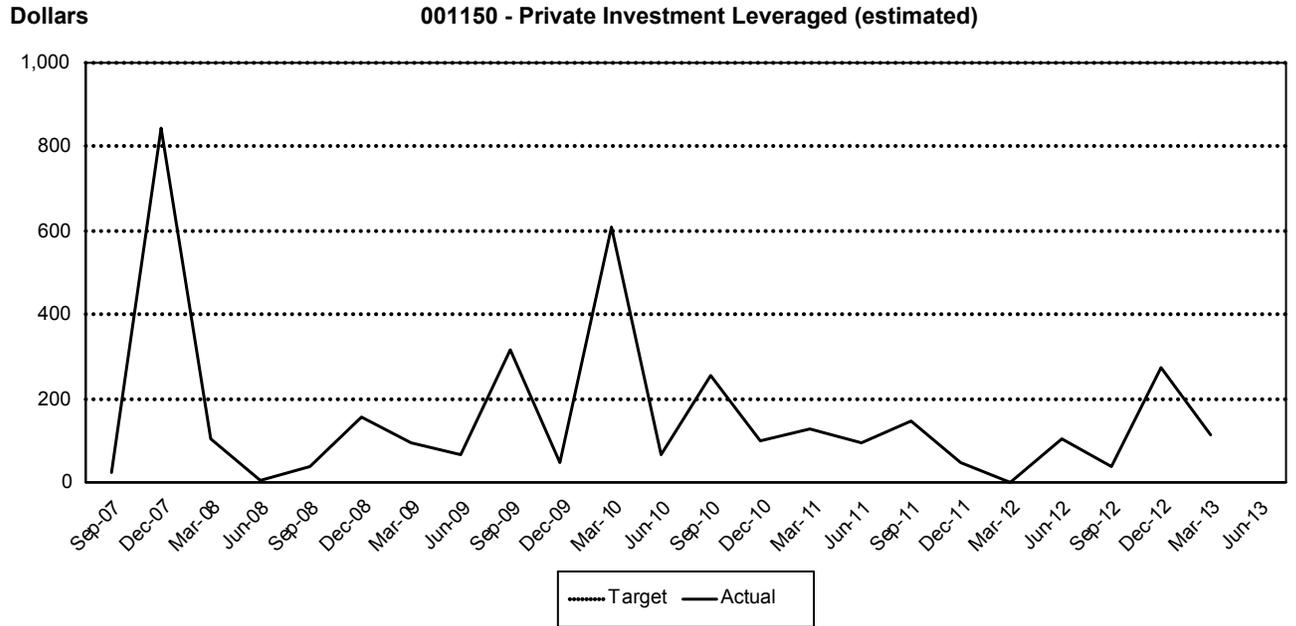
As of 9/3/2013

001150 - Estimated amount of private capital investment leveraged with commerce funding, as reported by the ADO network.			
Biennium	Period	Actual	Target
2011-13	Q7	\$115	
2011-13	Q6	\$275	
2011-13	Q5	\$36	
2011-13	Q4	\$103.2	
2011-13	Q3	\$2	
2011-13	Q2	\$48	
2011-13	Q1	\$145	
2009-11	Q8	\$92	
2009-11	Q7	\$129	
2009-11	Q6	\$100	
2009-11	Q5	\$255	
2009-11	Q4	\$68	
2009-11	Q3	\$610	
2009-11	Q2	\$49	
2009-11	Q1	\$318	
2007-09	Q8	\$65	
2007-09	Q7	\$92	
2007-09	Q6	\$157	
2007-09	Q5	\$38	
2007-09	Q4	\$5	
2007-09	Q3	\$105	
2007-09	Q2	\$845	
2007-09	Q1	\$23	

Date Measured: 6/30/2011

Comment: in millions

As of 9/3/2013



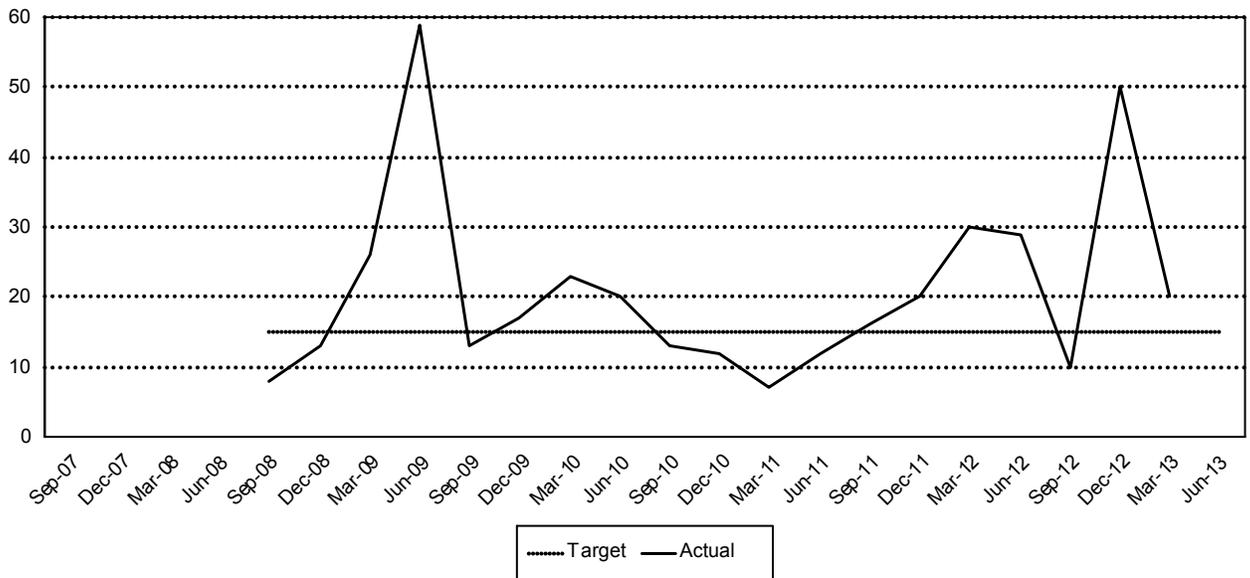
As of 9/3/2013

001810 - Number of leads generated (recruitment)			
Biennium	Period	Actual	Target
2011-13	Q8		15
2011-13	Q7	20	15
2011-13	Q6	50	15
2011-13	Q5	10	15
2011-13	Q4	29	15
2011-13	Q3	30	15
2011-13	Q2	20	15
2011-13	Q1	16	15
2009-11	Q8	12	15
2009-11	Q7	7	15
2009-11	Q6	12	15
2009-11	Q5	13	15
2009-11	Q4	20	15
2009-11	Q3	23	15
2009-11	Q2	17	15
2009-11	Q1	13	15
2007-09	Q8	59	15
2007-09	Q7	26	15
2007-09	Q6	13	15
2007-09	Q5	8	15

Date Measured: 12/31/2012

Comment: More than half of the leads came from Select USA event in Taipei, Taiwan. 18% came from Commerce's new ChooseWashington website. Trade colleagues also brought back good leads from the Aerospace event in Aeromart.

Number 001810 - Leads generated

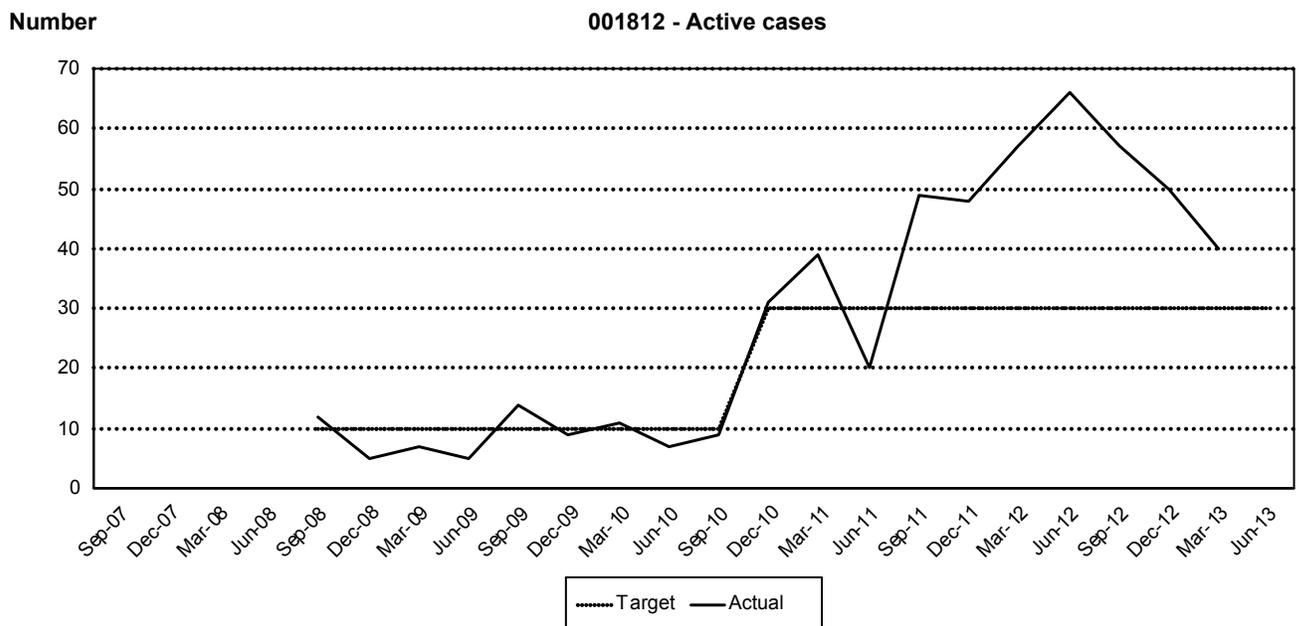


As of 9/3/2013

001812 - Number of active cases (recruitment and regional services)			
Biennium	Period	Actual	Target
2011-13	Q8		30
2011-13	Q7	40	30
2011-13	Q6	50	30
2011-13	Q5	57	30
2011-13	Q4	66	30
2011-13	Q3	57	30
2011-13	Q2	48	30
2011-13	Q1	49	30
2009-11	Q8	20	30
2009-11	Q7	39	30
2009-11	Q6	31	30
2009-11	Q5	9	10
2009-11	Q4	7	10
2009-11	Q3	11	10
2009-11	Q2	9	10
2009-11	Q1	14	10
2007-09	Q8	5	10
2007-09	Q7	7	10
2007-09	Q6	5	10
2007-09	Q5	12	10

Date Measured: 12/31/2010

Comment: Regional staff is starting to see some signs of economic recovery with more expansion projects.

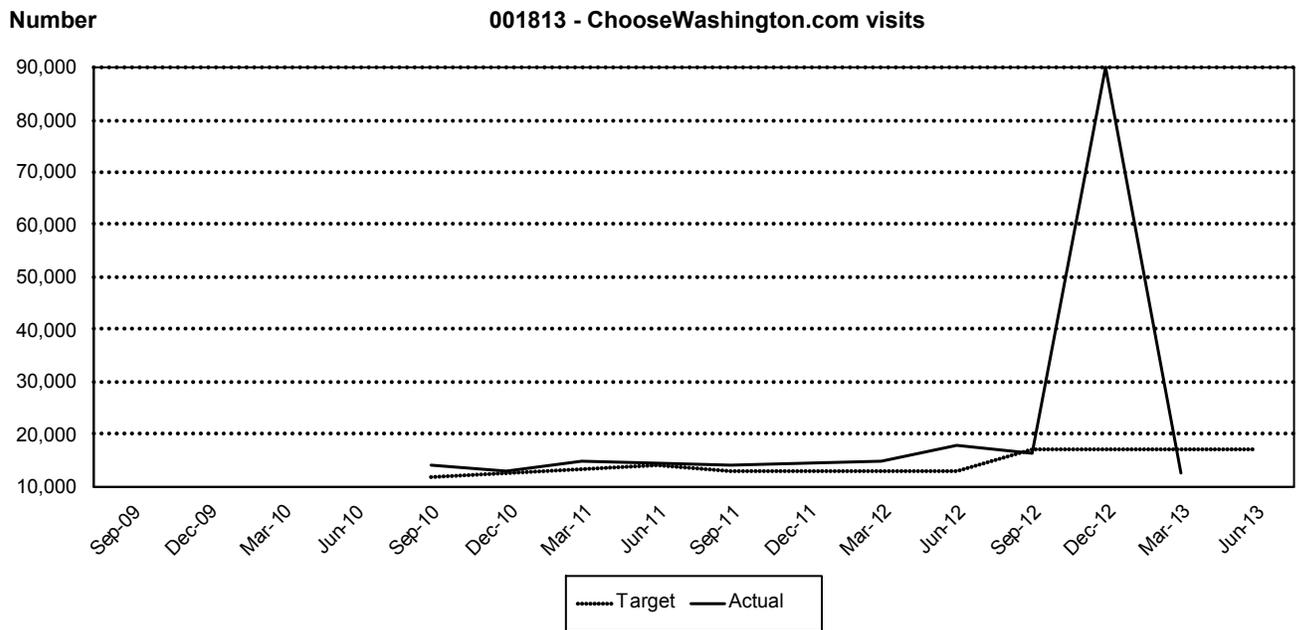


As of 9/3/2013

001813 - Number of visits to ChooseWashington.com			
Biennium	Period	Actual	Target
2011-13	Q8		17,000
2011-13	Q7	12,435	17,000
2011-13	Q6	89,835	17,000
2011-13	Q5	16,542	17,000
2011-13	Q4	17,831	13,000
2011-13	Q3	14,810	13,000
2011-13	Q2	14,632	13,000
2011-13	Q1	14,086	13,000
2009-11	Q8	14,327	14,250
2009-11	Q7	14,810	13,500
2009-11	Q6	13,189	12,750
2009-11	Q5	13,982	12,000

Date Measured: 12/31/2012

Comment: The site is attracting globally.



A166 Inactive - Community Projects

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

To provide funding to local governments, nonprofit organizations, and private enterprise to address a variety of community, environmental, economic enhancement, and recreational needs throughout the state.

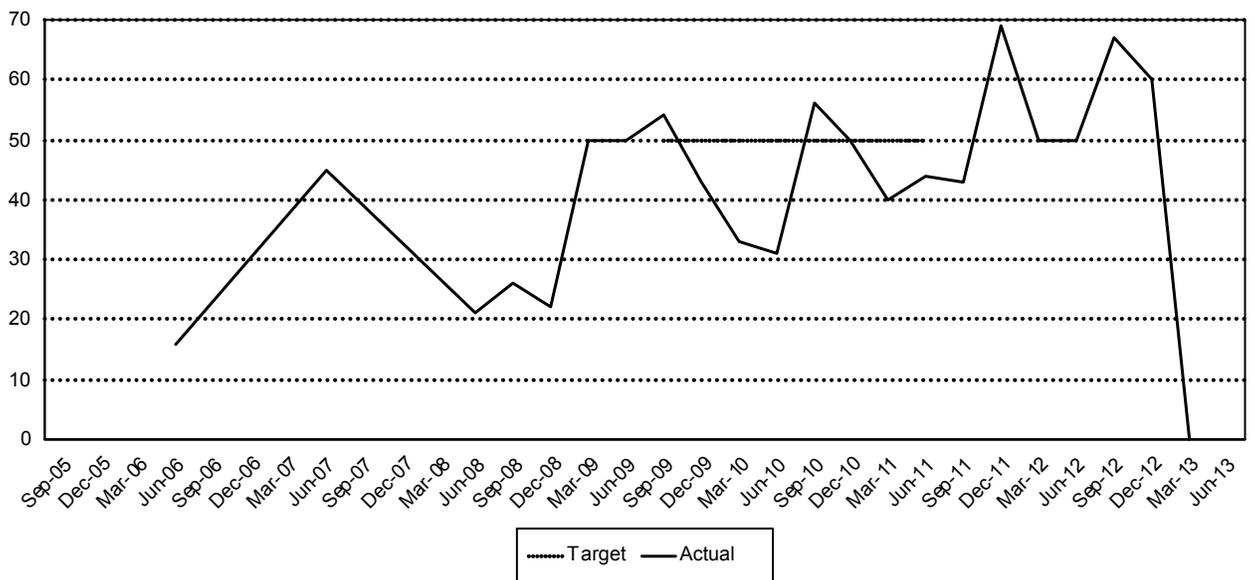
As of 9/3/2013

001329 - Percent of projects completed on time - direct appropriation from the Legislature (within scope of work)			
Biennium	Period	Actual	Target
2011-13	Q7	0%	
2011-13	Q6	60%	
2011-13	Q5	67%	
2011-13	Q4	50%	
2011-13	Q3	50%	
2011-13	Q2	69%	
2011-13	Q1	43%	
2009-11	Q8	44%	50%
2009-11	Q7	40%	50%
2009-11	Q6	50%	50%
2009-11	Q5	56%	50%
2009-11	Q4	31%	50%
2009-11	Q3	33%	50%
2009-11	Q2	43%	50%
2009-11	Q1	54%	50%
2007-09	Q8	50%	
2007-09	Q7	50%	
2007-09	Q6	22%	
2007-09	Q5	26%	
2007-09	Q4	21%	

Date Measured: 3/31/2013

Comment: 2 projects due, neither completed on time.

Percent 001329 - Projects Completed (Direct Appropriation)



As of 9/3/2013

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Low and moderate income working families have the skills and training to make sound financial decisions.

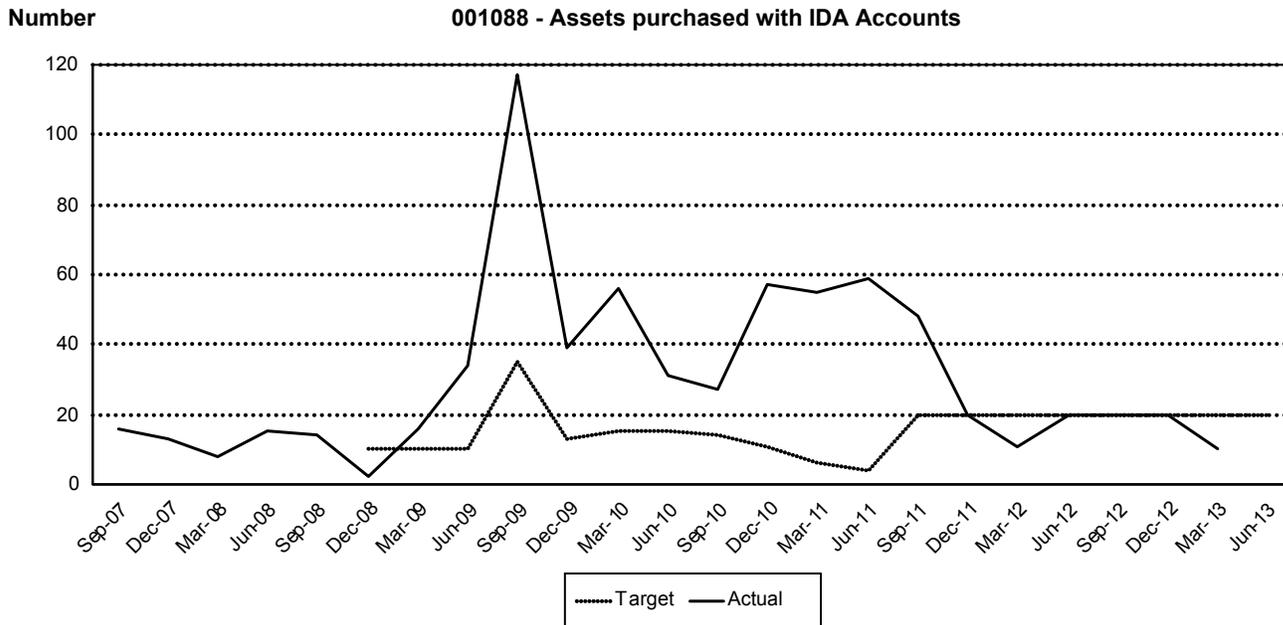
As of 9/3/2013

001088 - Number of assets purchased.			
Biennium	Period	Actual	Target
2011-13	Q8		20
2011-13	Q7	10	20
2011-13	Q6	20	20
2011-13	Q5	20	20
2011-13	Q4	20	20
2011-13	Q3	11	20
2011-13	Q2	20	20
2011-13	Q1	48	20
2009-11	Q8	59	4
2009-11	Q7	55	6
2009-11	Q6	57	11
2009-11	Q5	27	14
2009-11	Q4	31	15
2009-11	Q3	56	15
2009-11	Q2	39	13
2009-11	Q1	117	35
2007-09	Q8	34	10
2007-09	Q7	16	10
2007-09	Q6	2	10
2007-09	Q5	14	
2007-09	Q4	15	
2007-09	Q3	8	
2007-09	Q2	13	
2007-09	Q1	16	

Date Measured: 3/31/2013

Comment: Since this program is winding down a new asset building measure is under development

As of 9/3/2013



A171 Global Trade and Investment Services

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

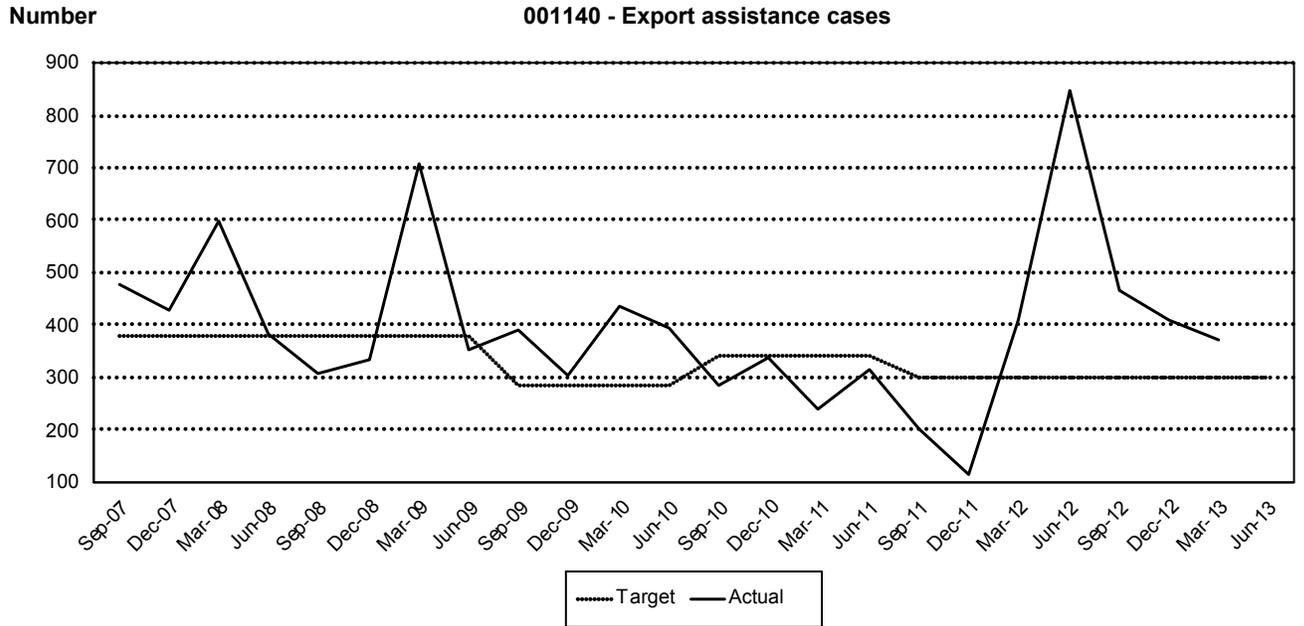
Washington’s companies have the skills, training, and information necessary to conduct business in a global market.

As of 9/3/2013

001140 - Number of export assistance cases managed by Commerce.			
Biennium	Period	Actual	Target
2011-13	Q8		300
2011-13	Q7	373	300
2011-13	Q6	411	300
2011-13	Q5	465	300
2011-13	Q4	848	300
2011-13	Q3	410	300
2011-13	Q2	116	300
2011-13	Q1	203	300
2009-11	Q8	314	340
2009-11	Q7	239	340
2009-11	Q6	337	340
2009-11	Q5	284	340
2009-11	Q4	395	285
2009-11	Q3	437	285
2009-11	Q2	304	285
2009-11	Q1	389	285
2007-09	Q8	352	380
2007-09	Q7	708	380
2007-09	Q6	335	380
2007-09	Q5	306	380
2007-09	Q4	384	380
2007-09	Q3	597	380
2007-09	Q2	430	380
2007-09	Q1	478	380

*Date Measured: 12/31/2010**Comment: Outbound sales missions - Toulouse Aerospace mission and Japan Building Materials Sales mission, increased case numbers.*

As of 9/3/2013



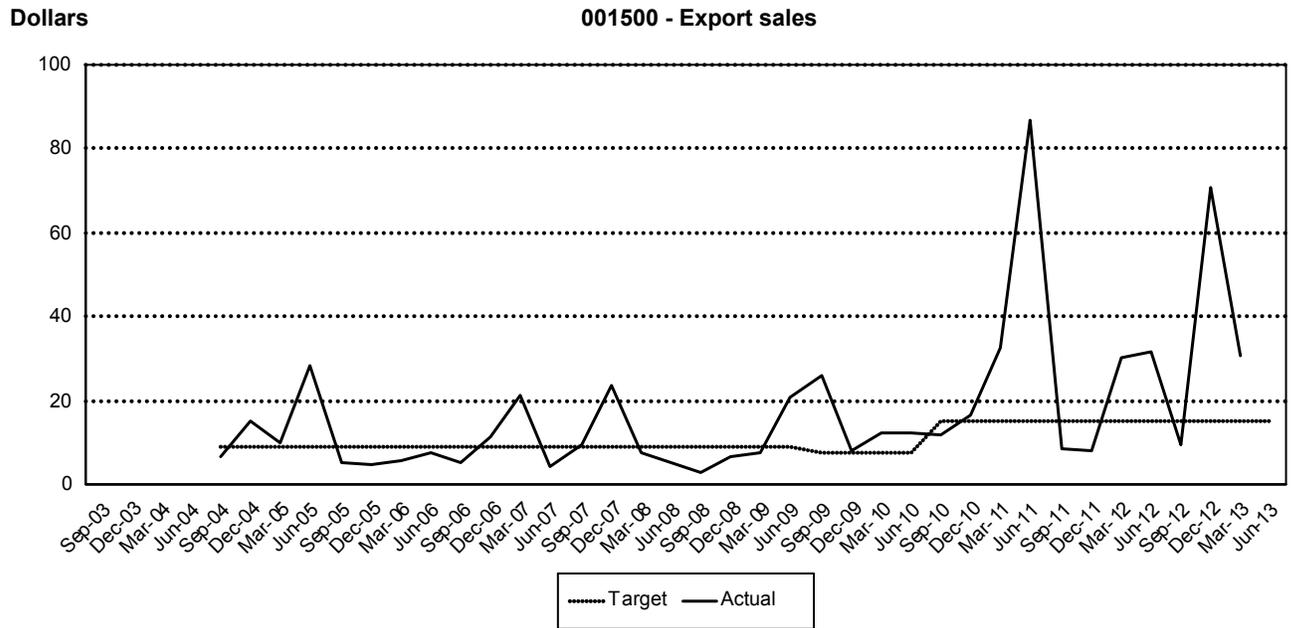
As of 9/3/2013

001500 - Total export assisted sales reported by Commerce clients (in millions).			
Biennium	Period	Actual	Target
2011-13	Q8		\$15
2011-13	Q7	\$30.5	\$15
2011-13	Q6	\$70.6	\$15
2011-13	Q5	\$9.3	\$15
2011-13	Q4	\$31.6	\$15
2011-13	Q3	\$30	\$15
2011-13	Q2	\$7.8	\$15
2011-13	Q1	\$8.7	\$15
2009-11	Q8	\$86.8	\$15
2009-11	Q7	\$32.4	\$15
2009-11	Q6	\$16.6	\$15
2009-11	Q5	\$11.63	\$15
2009-11	Q4	\$12.41	\$7.5
2009-11	Q3	\$12.03	\$7.5
2009-11	Q2	\$7.84	\$7.5
2009-11	Q1	\$26	\$7.5
2007-09	Q8	\$20.56	\$8.75
2007-09	Q7	\$7.57	\$8.75
2007-09	Q6	\$6.4	\$8.75
2007-09	Q5	\$2.75	\$8.75
2007-09	Q4	\$5.26	\$8.75
2007-09	Q3	\$7.72	\$8.75
2007-09	Q2	\$23.7	\$8.75
2007-09	Q1	\$9.6	\$8.75

Date Measured: 12/31/2012

Comment: Four companies reported multi-million dollar sales, for a total of over \$63 million. Trade shows, foreign customs documentation, and overseas trade missions generated the largest return of sales this quarter.

As of 9/3/2013



A175 Washington Economic Development Commission

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

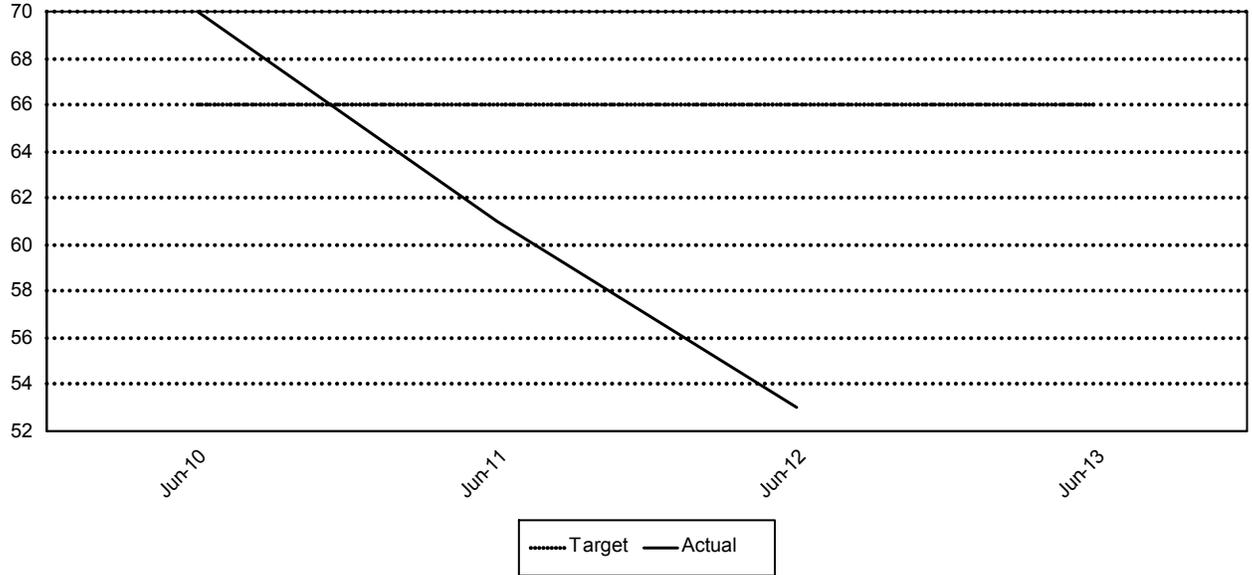
Expected Results

The Governor, Legislature, Commerce, and other agencies have the strategy necessary to expand Washington’s economy and increase jobs.

As of 9/3/2013

001795 - Percent of WEDC recommendations met			
Biennium	Period	Actual	Target
2011-13	A2		66%
2011-13	A1	53%	66%
2009-11	A2	61%	66%
2009-11	A1	70%	66%

Percent 001795 - WEDC Recommendations Met

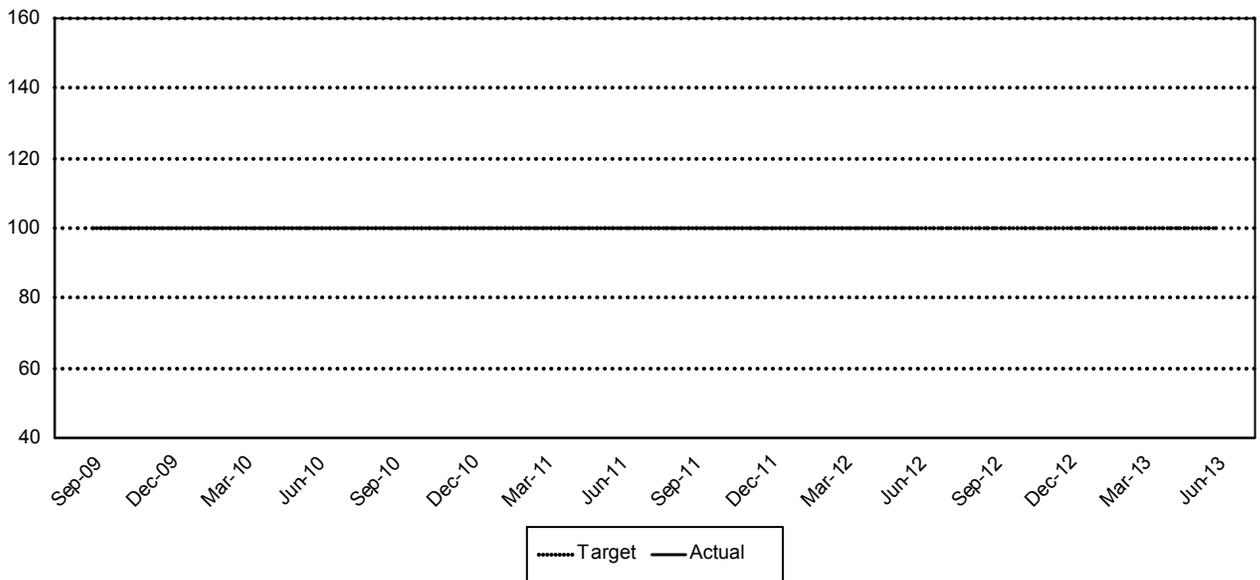


As of 9/3/2013

001796 - Percent of innovation ecosystem metrics and analysis updated, as per schedule.			
Biennium	Period	Actual	Target
2011-13	Q8		100%
2011-13	Q7		100%
2011-13	Q6		100%
2011-13	Q5		100%
2011-13	Q4	100%	100%
2011-13	Q3	100%	100%
2011-13	Q2	100%	100%
2011-13	Q1	100%	100%
2009-11	Q8	100%	100%
2009-11	Q7	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%

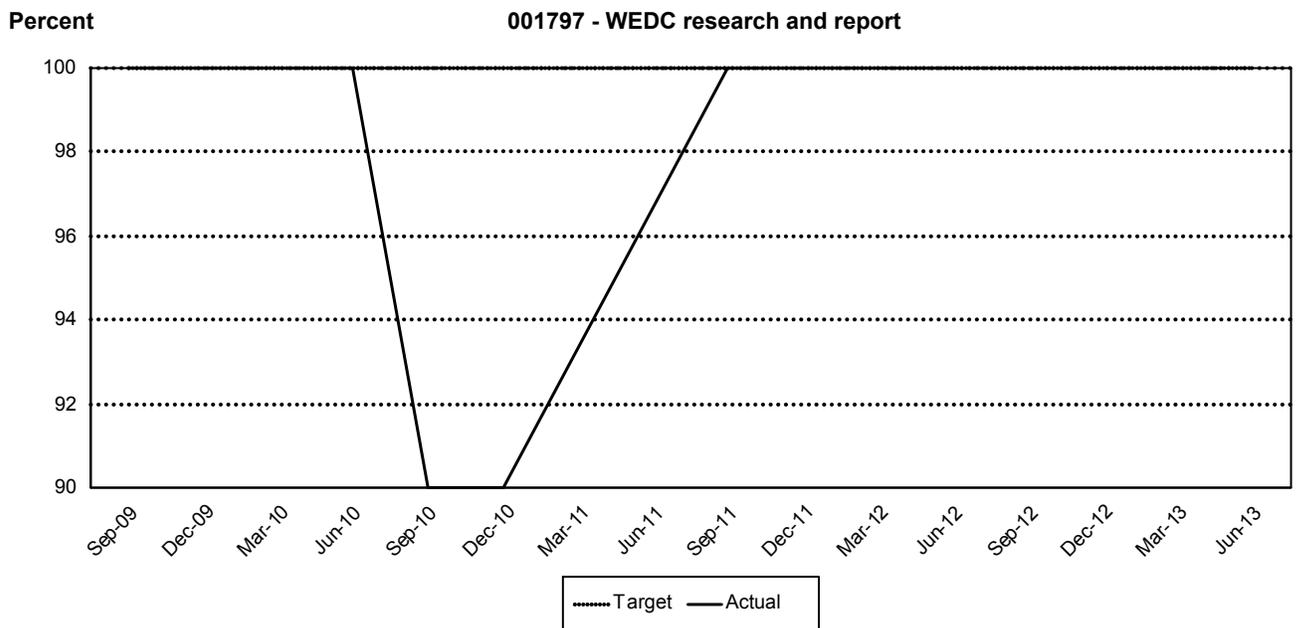
Percent

001796 - WEDC metrics and analysis



As of 9/3/2013

001797 - Percent of published policy research and reports for public and private sector policy decision leaders, per schedule			
Biennium	Period	Actual	Target
2011-13	Q8		100%
2011-13	Q7		100%
2011-13	Q6		100%
2011-13	Q5		100%
2011-13	Q4	100%	100%
2011-13	Q3	100%	100%
2011-13	Q2	100%	100%
2011-13	Q1	100%	100%
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6	90%	100%
2009-11	Q5	90%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%



A176 Innovative Research Teams (Entrepreneurial Stars)

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

As of 9/3/2013

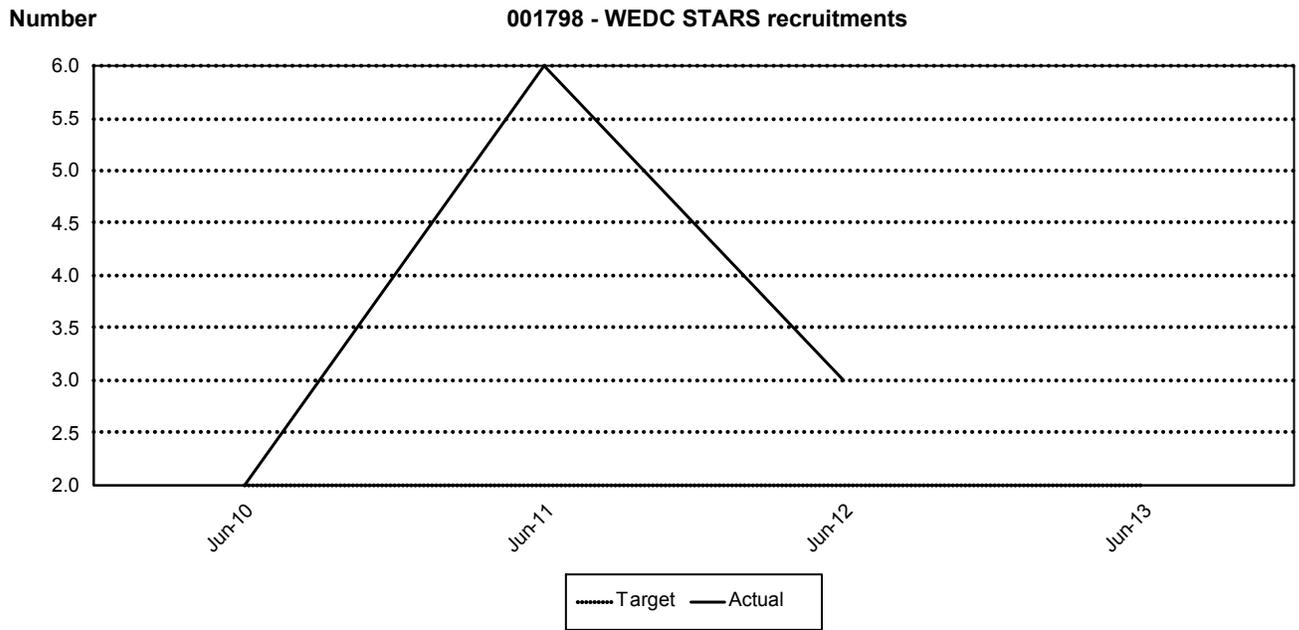
Expected Results

Washington recruits and retains high potential research teams to lay the technological foundation of future industry clusters within the state. Entrepreneurs-in-Residence commercialize university research institution’s intellectual property into private sector businesses.

001798 - Number of successful STARS recruitments completed (measured every two years)			
Biennium	Period	Actual	Target
2011-13	A2		2
2011-13	A1	3	2
2009-11	A2	6	2
2009-11	A1	2	2

Date Measured: 6/30/2012

Comment: Goal is two STARS

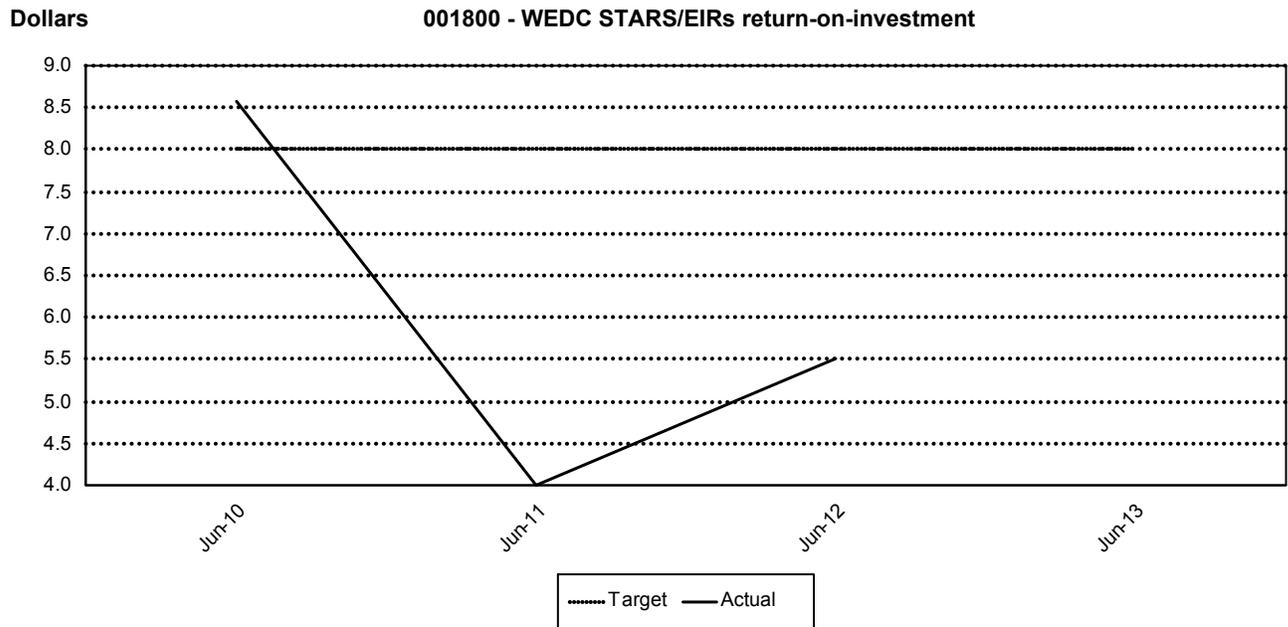


As of 9/3/2013

001800 - Ratio return-on-investment of current portfolio of STARS/EIRs				
Biennium	Period	Ratio	Actual	Target
2011-13	A2	/		\$8
2011-13	A1	\$5.52 / \$1	\$5.52	\$8
2009-11	A2	\$4 / \$1	\$4	\$8
2009-11	A1	\$8.57 / \$1	\$8.57	\$8

Date Measured: 6/30/2013

Comment: Target - for every \$1 state funding, program earns \$8

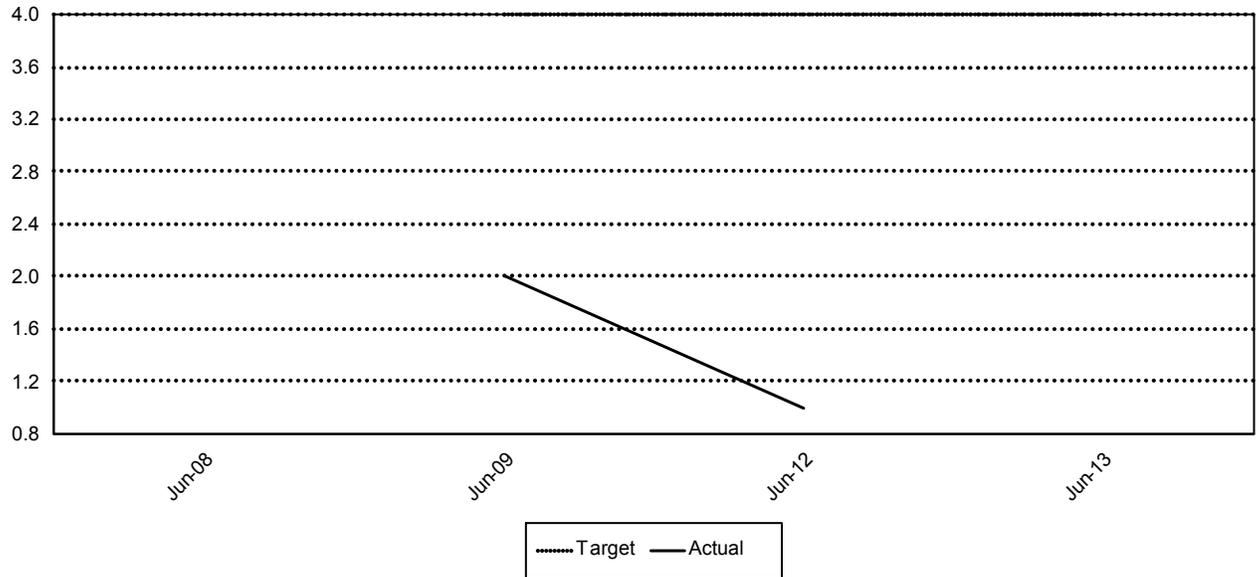


As of 9/3/2013

001801 - Number of licenses of STARS technology to third parties			
Biennium	Period	Actual	Target
2011-13	A2		4
2011-13	A1	1	4
2007-09	A2	2	4

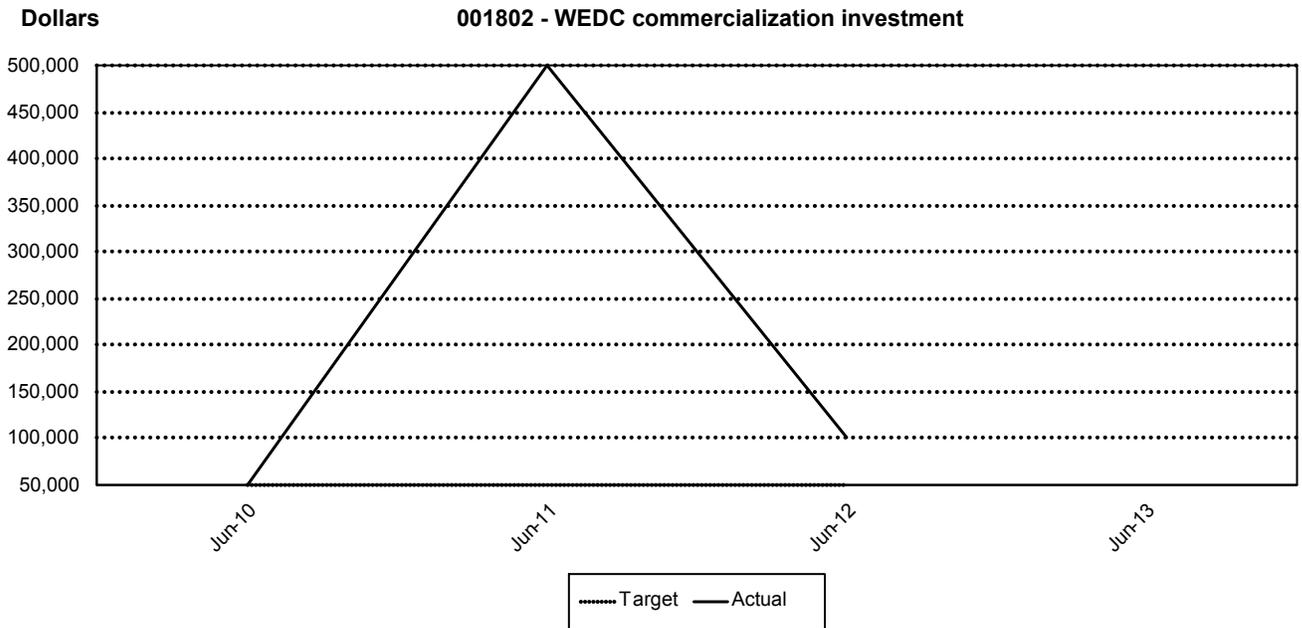
Number

001801 - WEDC STARS technology to third parties



As of 9/3/2013

001802 - Amount of commercialization investment (measured every two years)			
Biennium	Period	Actual	Target
2011-13	A1	\$100,000	\$50,000
2009-11	A2	\$500,000	\$50,000
2009-11	A1	\$50,000	\$50,000



A177 Criminal Justice Investments

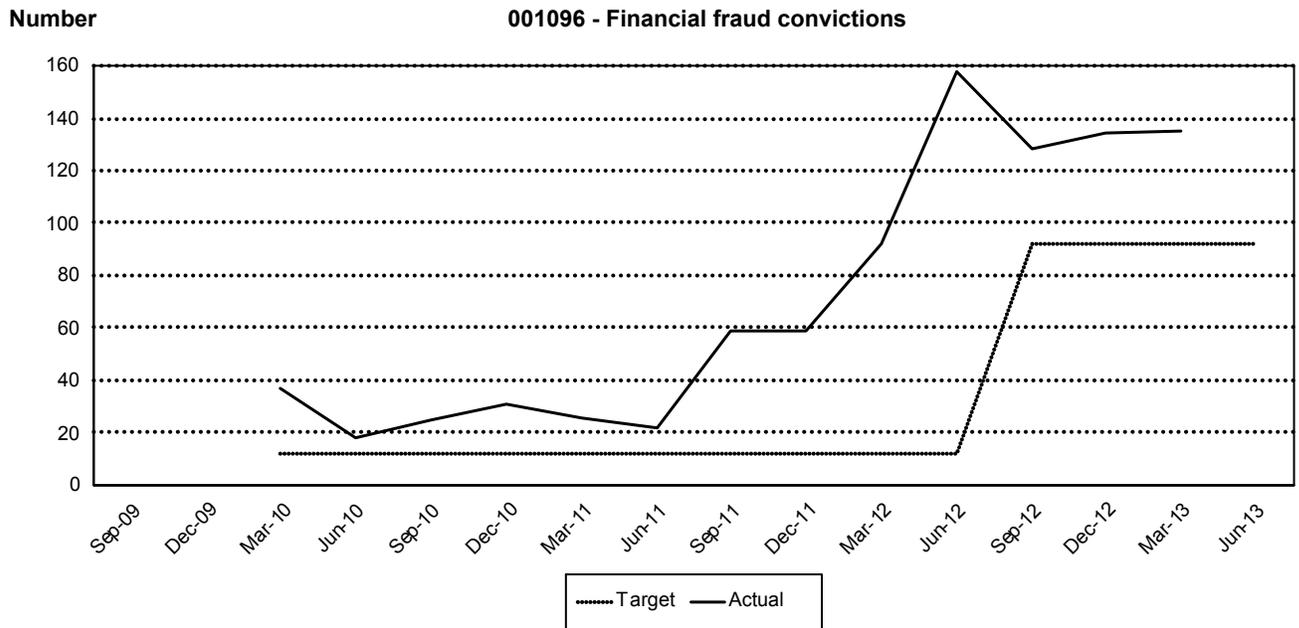
Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support crime response and recovery and administer justice

Expected Results

Reduce crime in Washington.

As of 9/3/2013

001096 - Number of convictions resulting from the prosecution of task force cases.			
Biennium	Period	Actual	Target
2011-13	Q8		92
2011-13	Q7	135	92
2011-13	Q6	134	92
2011-13	Q5	128	92
2011-13	Q4	158	12
2011-13	Q3	92	12
2011-13	Q2	59	12
2011-13	Q1	59	12
2009-11	Q8	22	12
2009-11	Q7	26	12
2009-11	Q6	31	12
2009-11	Q5	25	12
2009-11	Q4	18	12
2009-11	Q3	37	12



As of 9/3/2013

001324 - Number of drug trafficking organizations disrupted/dismantled in counties served by Commerce funded programs.			
Biennium	Period	Actual	Target
2011-13	Q8		17
2011-13	Q7	25	17
2011-13	Q6	22	17
2011-13	Q5	25	17
2011-13	Q4	147	17
2011-13	Q3	99	17
2011-13	Q2	76	17
2011-13	Q1	59	17
2009-11	Q8	24	17
2009-11	Q7	26	17
2009-11	Q6	32	17
2009-11	Q5	21	17
2009-11	Q4	17	
2009-11	Q3	11	
2009-11	Q2	24	
2009-11	Q1	17	
2007-09	Q8	42	
2007-09	Q7	39	
2007-09	Q6	62	
2007-09	Q5	88	
2007-09	Q4	109	
2007-09	Q3	113	
2007-09	Q2	98	
2007-09	Q1	87	

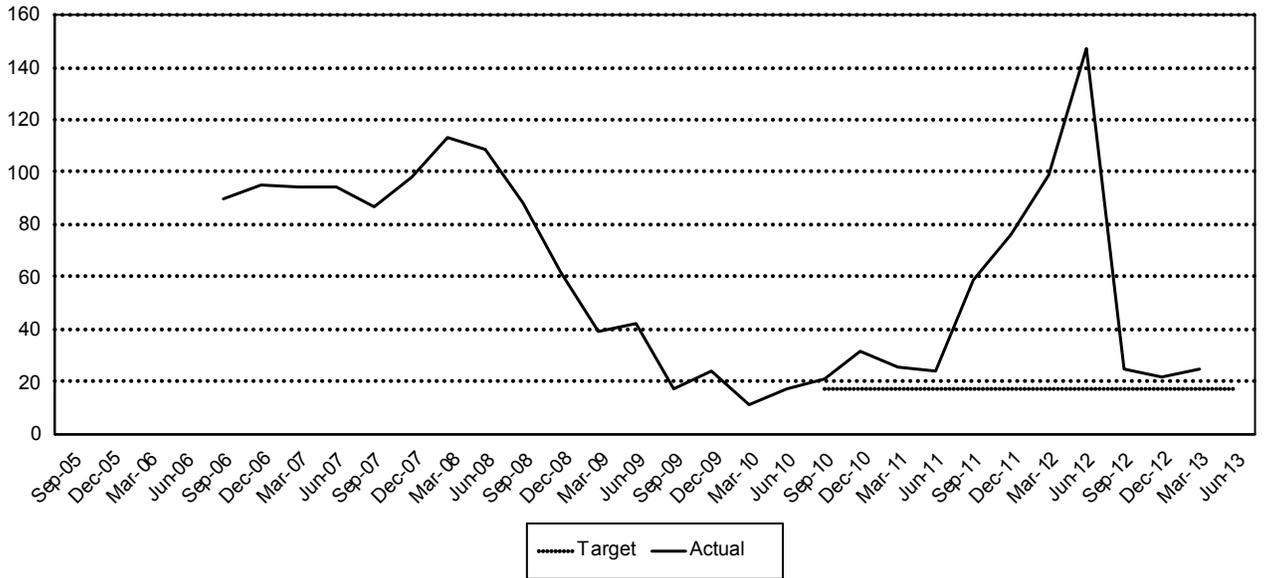
Date Measured: 3/31/2013

Comment: 18 drug orgs

As of 9/3/2013

Number

001324 - Drug trafficking organizations disrupted



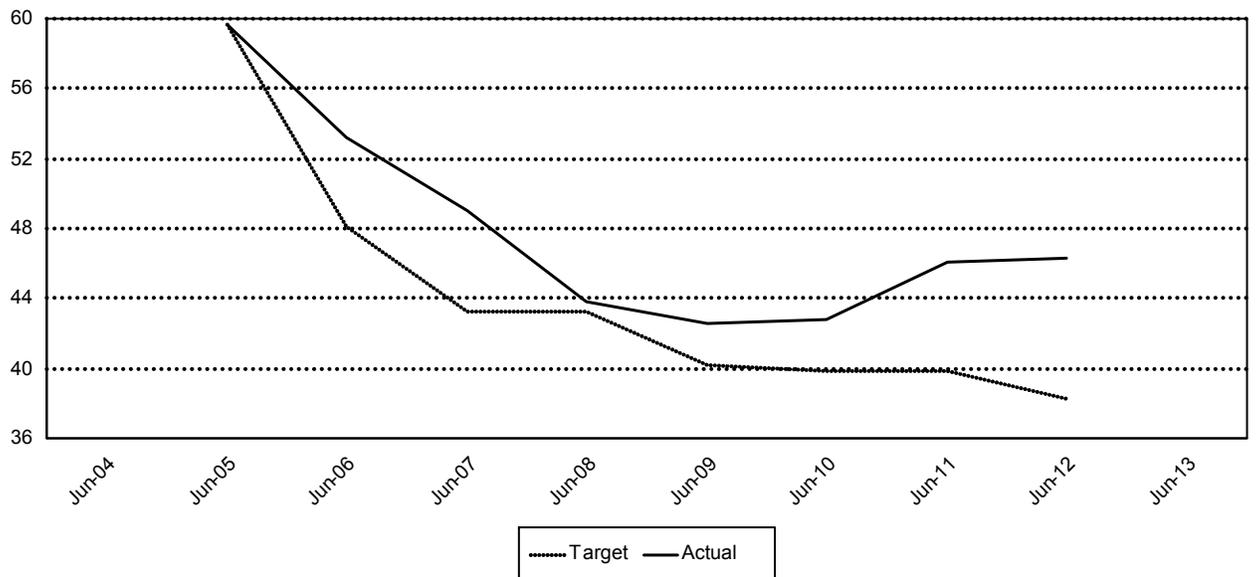
001331 - Per capita index crime in program counties compared to state average.			
Biennium	Period	Actual	Target
2011-13	A1	46.3%	38.3%
2009-11	A2	46.1%	39.85%
2009-11	A1	42.8%	39.9%
2007-09	A2	42.53%	40.2%
2007-09	A1	43.8%	43.29%

Date Measured: 6/30/2011

Comment: CY 2010 Data. Target is to stay below state average.

Percent

001331 - Reduction in index crimes



As of 9/3/2013

A179 New Americans

Statewide Result Area: **Improve the economic vitality of businesses and individuals**

Statewide Strategy: **Upgrade the skills of current or returning retired workers**

Expected Results

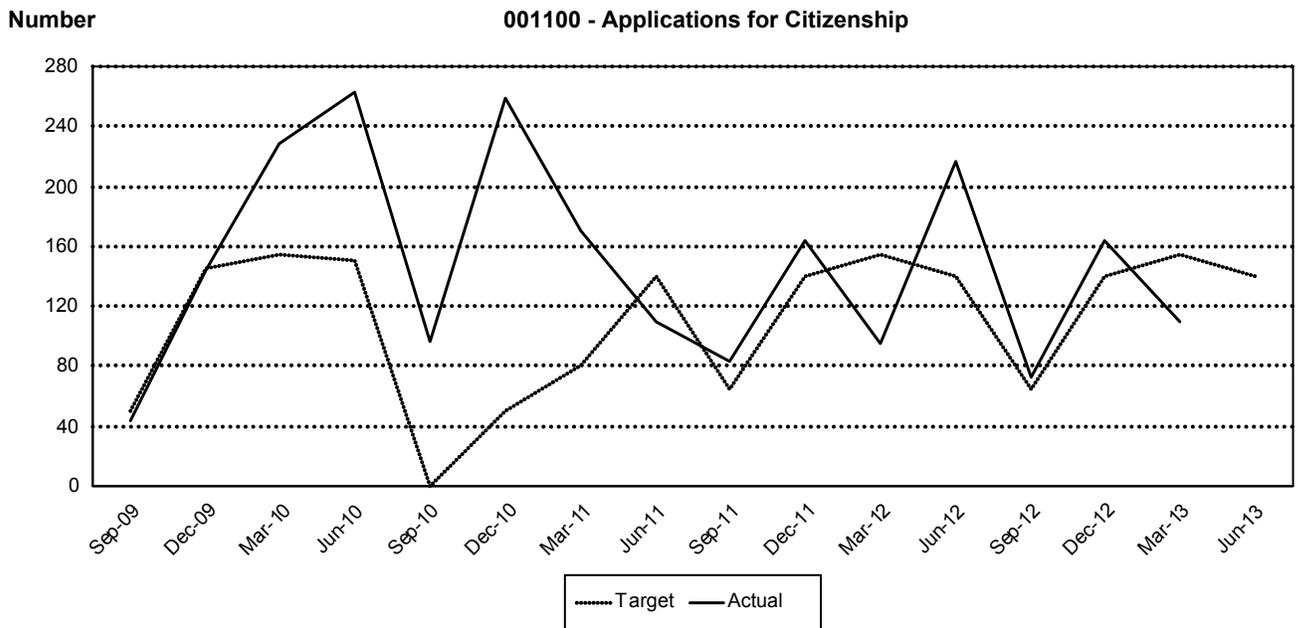
Legal permanent residents receive naturalization assistance.

As of 9/3/2013

001100 - Number of program participants completing N-400 applications for citizenship.			
Biennium	Period	Actual	Target
2011-13	Q8		140
2011-13	Q7	110	155
2011-13	Q6	164	140
2011-13	Q5	73	65
2011-13	Q4	216	140
2011-13	Q3	95	155
2011-13	Q2	164	140
2011-13	Q1	83	65
2009-11	Q8	110	140
2009-11	Q7	171	80
2009-11	Q6	259	50
2009-11	Q5	96	0
2009-11	Q4	263	150
2009-11	Q3	228	155
2009-11	Q2	144	145
2009-11	Q1	43	50

Date Measured: 12/31/2011

Comment: This information has been updated from 163 to reflect more accurate contractor reports.



A180 American Recovery Act Funding

Statewide Result Area: Improve the economic vitality of businesses and individuals

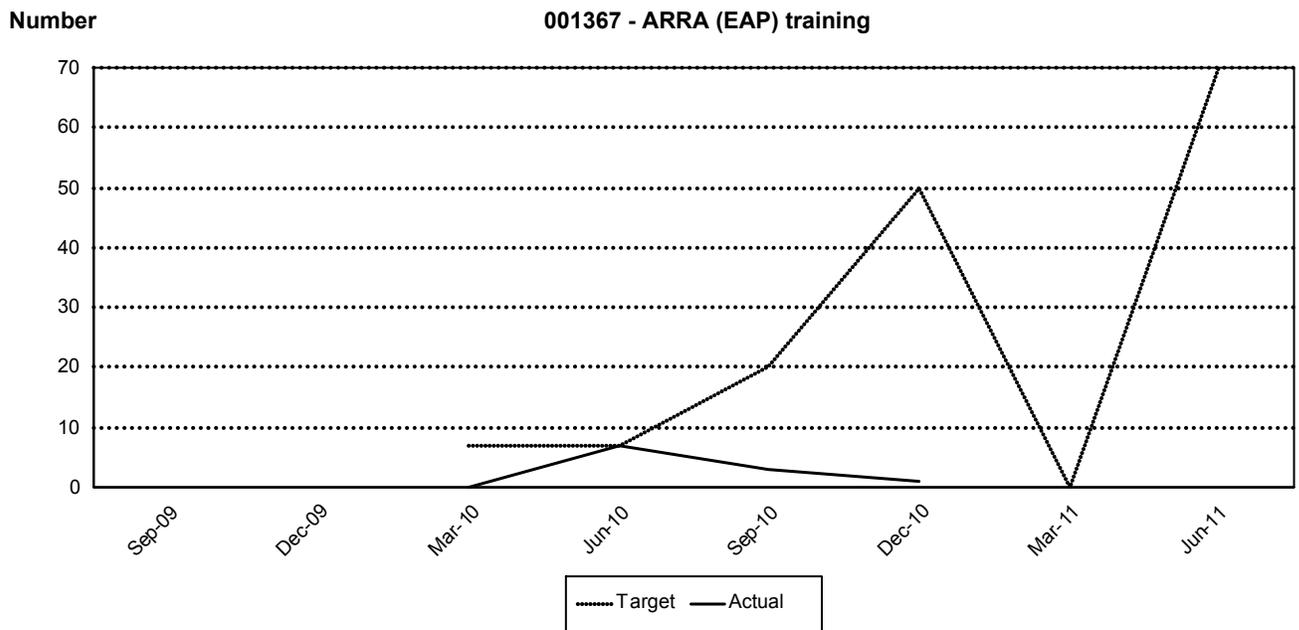
As of 9/3/2013

Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Create and retain jobs in Washington while continuing vital services and building essential infrastructure for economic growth.

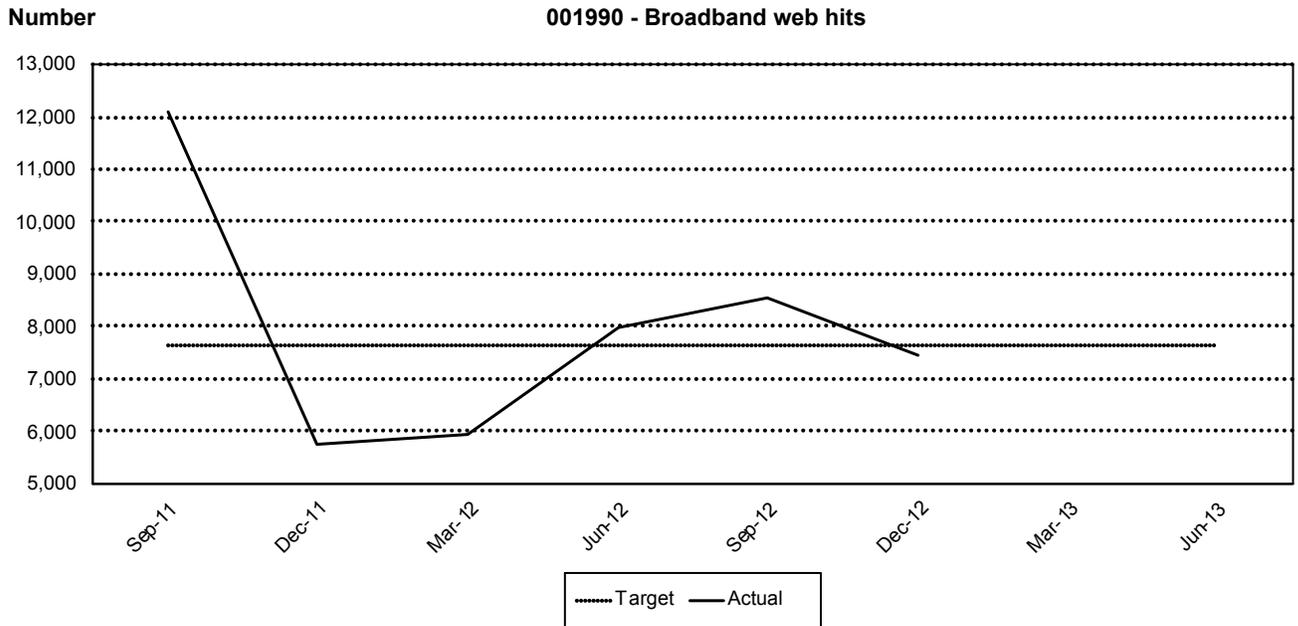
001367 - Number of people trained			
Biennium	Period	Actual	Target
2009-11	Q8		70
2009-11	Q7		0
2009-11	Q6	1	50
2009-11	Q5	3	20
2009-11	Q4	7	7
2009-11	Q3	0	7



As of 9/3/2013

001990 - Number of web hits to the Broadband website each quarter.			
Biennium	Period	Actual	Target
2011-13	Q8		7,640
2011-13	Q7		7,640
2011-13	Q6	7,437	7,640
2011-13	Q5	8,529	7,640
2011-13	Q4	7,997	7,640
2011-13	Q3	5,938	7,640
2011-13	Q2	5,743	7,640
2011-13	Q1	12,091	7,640

The Broadband office, using Recovery Act funding, conducts outreach to Washington stakeholders to facilitate broadband planning, deployment and adoption across the state. Web presence are key to continuous engagement of stakeholders.



As of 9/3/2013

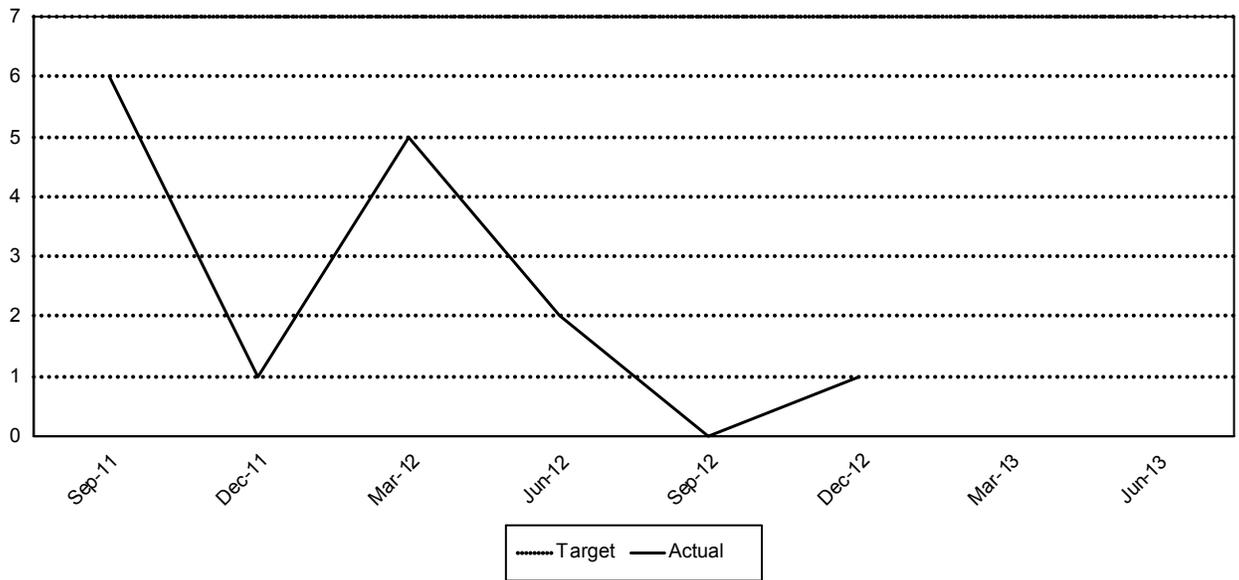
001991 - Number of months since the last broadband map update. (Requirement is at least every 7 months)			
Biennium	Period	Actual	Target
2011-13	Q8		7
2011-13	Q7		7
2011-13	Q6	1	7
2011-13	Q5	0	7
2011-13	Q4	2	7
2011-13	Q3	5	7
2011-13	Q2	1	7
2011-13	Q1	6	7

The office maintains a map of broadband availability in WA, used by citizens, companies and planners to improve service delivery and economic development. The map must be current in order to be most useful.

Date Measured: 9/30/2012

Comment: Updated on 9/3/12

Number 001991 - Broadband map update < 7 months



A182 Municipal Research and Services Center (MRSC)

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Local governments have the adequate research and information to make sound decisions for their communities.

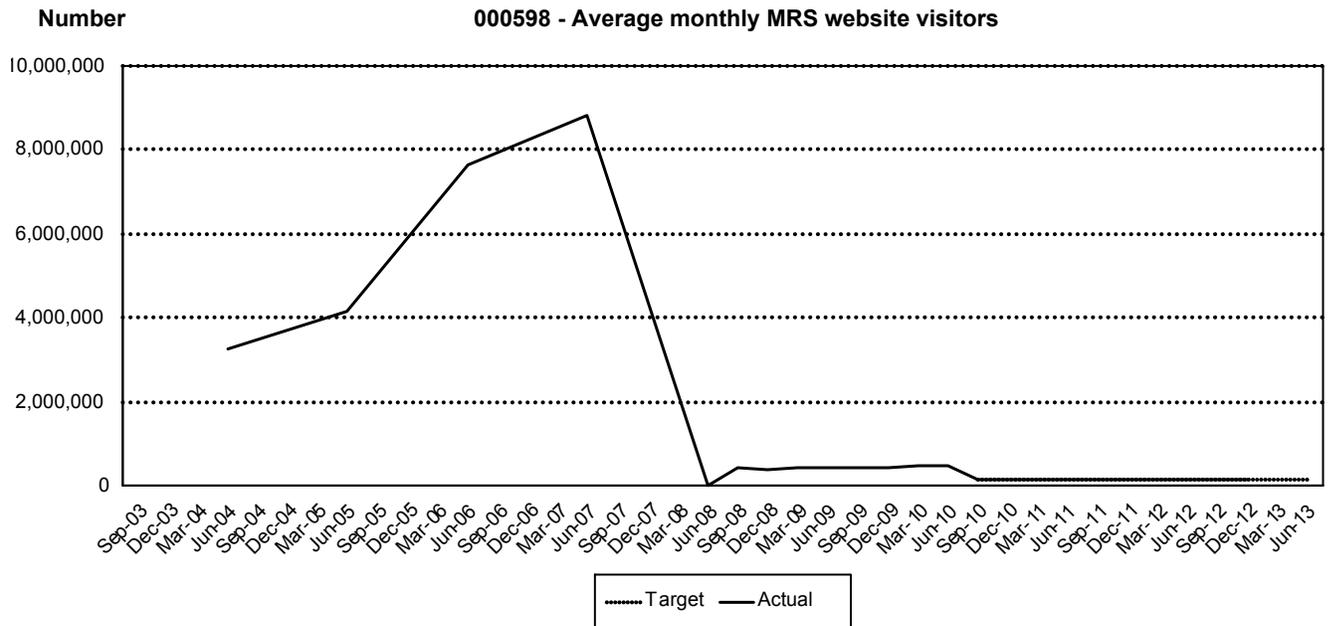
As of 9/3/2013

000598 - Prior to FY 11, we were measuring the number of web visitors per quarter. We are now tracking average monthly visits.

Biennium	Period	Actual	Target
2011-13	Q8		150,615
2011-13	Q7		149,124
2011-13	Q6	126,000	147,648
2011-13	Q5	123,000	146,186
2011-13	Q4	133,000	144,738
2011-13	Q3	141,000	143,305
2011-13	Q2	129,000	141,886
2011-13	Q1	141,000	140,482
2009-11	Q8	151,000	139,091
2009-11	Q7	140,000	137,714
2009-11	Q6	137,000	136,350
2009-11	Q5	142,000	135,000
2009-11	Q4	448,739	
2009-11	Q3	455,656	
2009-11	Q2	402,955	
2009-11	Q1	404,094	
2007-09	Q8	403,039	
2007-09	Q7	408,129	
2007-09	Q6	380,329	
2007-09	Q5	411,145	
2007-09	Q4	0.3	

Date Measured: 6/30/2008

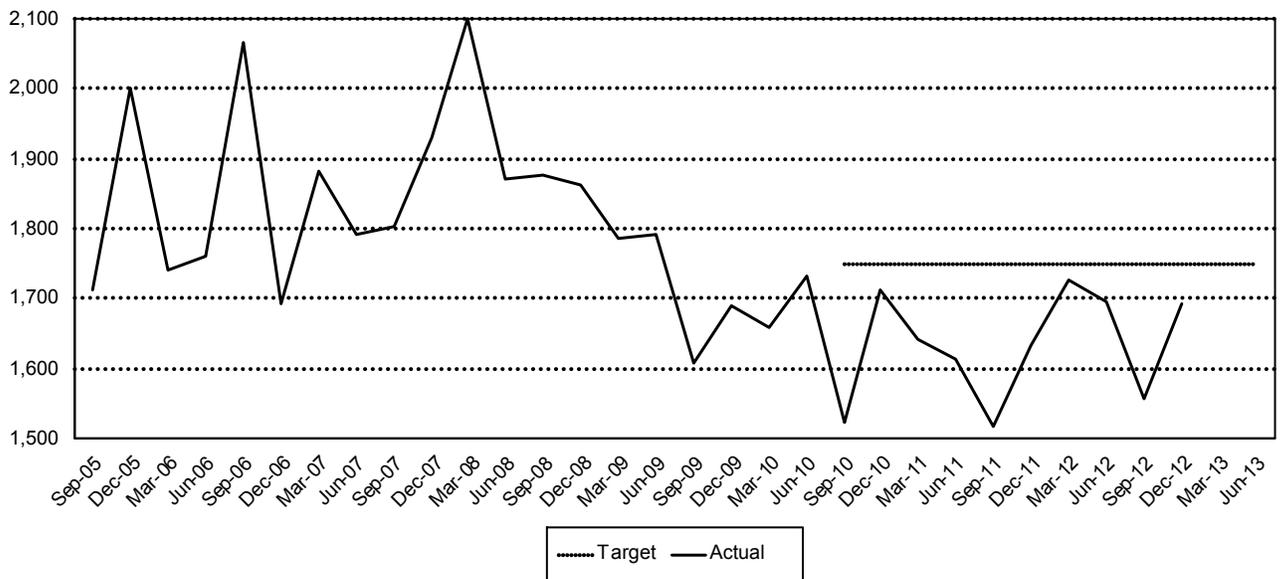
Comment: Estimate number is in millions.



As of 9/3/2013

001794 - Number of inquiries received by the Municipal Research Services Center			
Biennium	Period	Actual	Target
2011-13	Q8		1,750
2011-13	Q7		1,750
2011-13	Q6	1,693	1,750
2011-13	Q5	1,556	1,750
2011-13	Q4	1,694	1,750
2011-13	Q3	1,727	1,750
2011-13	Q2	1,632	1,750
2011-13	Q1	1,517	1,750
2009-11	Q8	1,612	1,750
2009-11	Q7	1,641	1,750
2009-11	Q6	1,711	1,750
2009-11	Q5	1,523	1,750
2009-11	Q4	1,733	
2009-11	Q3	1,659	
2009-11	Q2	1,689	
2009-11	Q1	1,607	
2007-09	Q8	1,792	
2007-09	Q7	1,786	
2007-09	Q6	1,861	
2007-09	Q5	1,875	
2007-09	Q4	1,872	
2007-09	Q3	2,099	
2007-09	Q2	1,929	
2007-09	Q1	1,804	

Number 001794 - Inquiries (MRS)



As of 9/3/2013