

As of 9/3/2013

100 - Office of Attorney General

A001 Administrative Activity

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

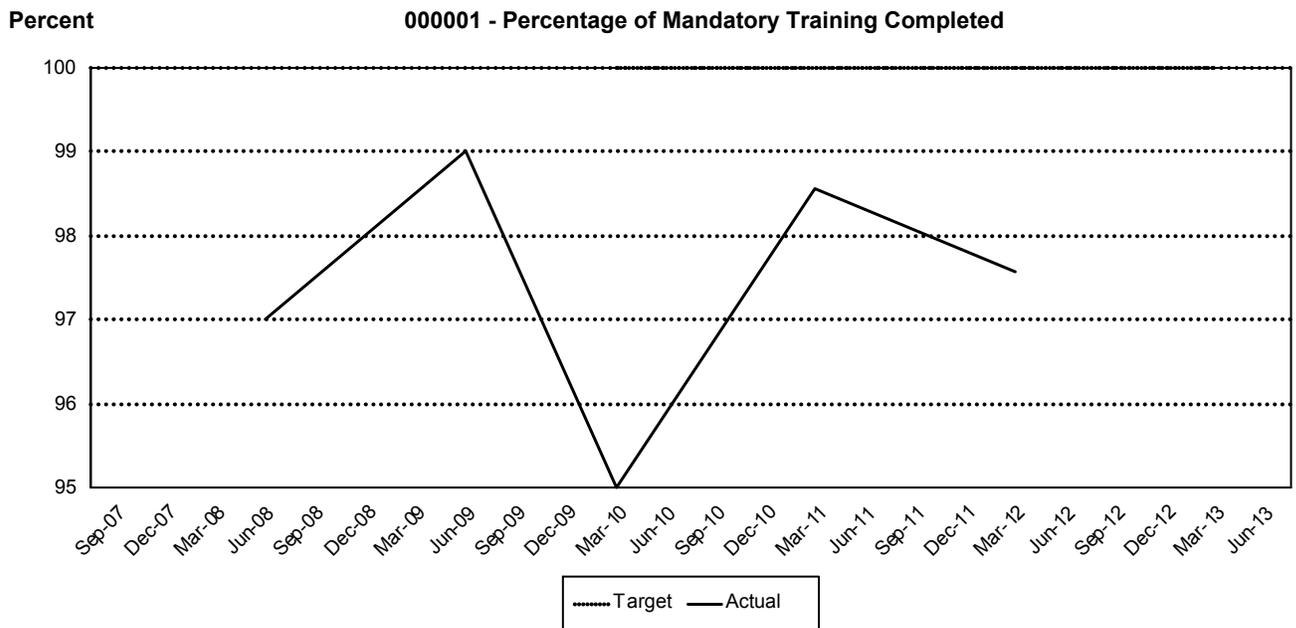
Expected Results

Provide continued high quality leadership and support for the agency and its employees as they deliver efficient and effective legal services to state agency clients.

000001 - PM0001/ADM - Percentage of Mandatory Training Completed.			
Biennium	Period	Actual	Target
2011-13	Q7		100%
2011-13	Q3	97.57%	100%
2009-11	Q7	98.57%	100%
2009-11	Q3	95%	100%
2007-09	Q8	99%	
2007-09	Q4	97%	

Date Measured: 3/31/2013

Comment: Represents 12 months of data (CY2012)



A002 Civil Commitment of Sexually Violent Predators

As of 9/3/2013

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Confine and rehabilitate adult offenders

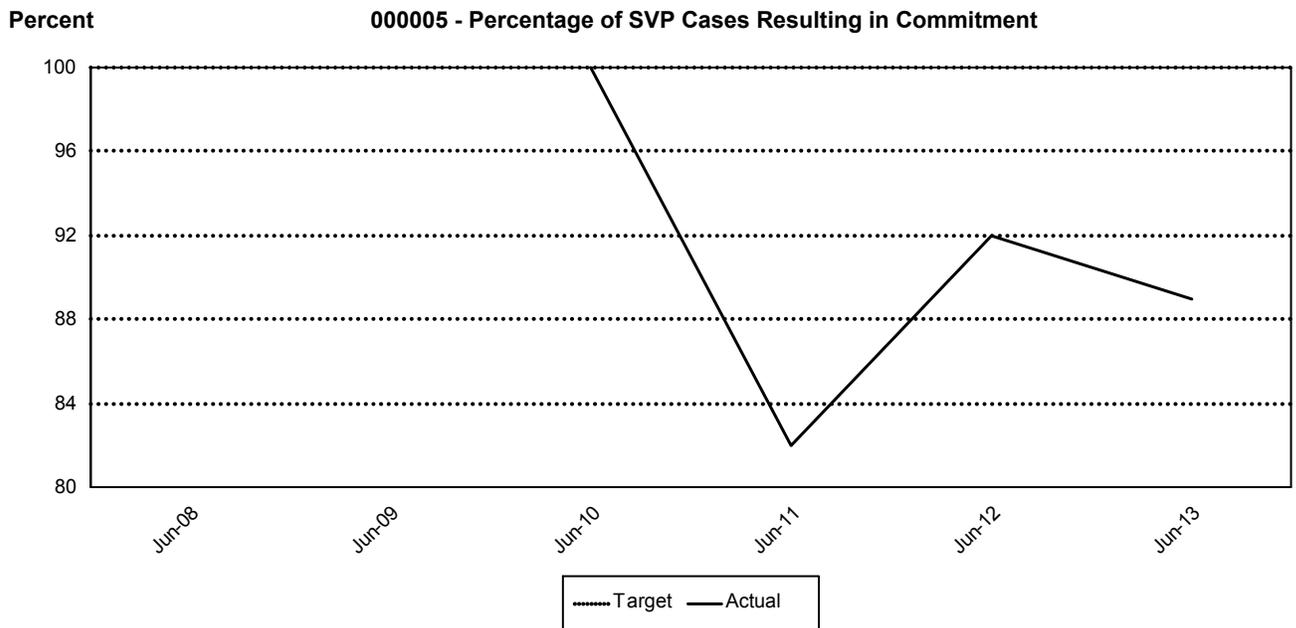
Expected Results

The Sexually Violent Predator Unit assures that the most dangerous and violent sexual predators in the state are detained, evaluated, and treated until they no longer constitute a threat. Consequently, fewer people are victimized, and the public is protected from those sex offenders who are most likely to reoffend.

000005 - PM0002/SVP - Percentage of SVP Cases Resulting in Commitment.			
The higher the commitment rate, the more successful the SVP unit is in civilly committing dangerous sexual predators and thereby protecting the public from these offenders.			
Biennium	Period	Actual	Target
2011-13	A2	89%	
2011-13	A1	92%	
2009-11	A2	82%	
2009-11	A1	100%	95%

Date Measured: 6/30/2013

Comment: Represents 12 months of data



A003 Criminal Investigation and Prosecution

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Enforce the law

As of 9/3/2013

Expected Results

This Criminal Litigation Division assures that where the county prosecutor has a conflict of interest or needs assistance due to a lack of experience or other reasons, there is a competent, highly-skilled prosecutor to represent the state, resulting in greater public protection. This unit also assures that crimes of fraud involving state agencies are properly investigated and prosecuted so that the state agencies and other victims can recover their losses, and similar criminal activity against state agencies can be curtailed and deterred.

As of 9/3/2013

000008 - PM0003/CRI - This is a count of the number of requests for assistance and referrals to the unit from outside the AGO.

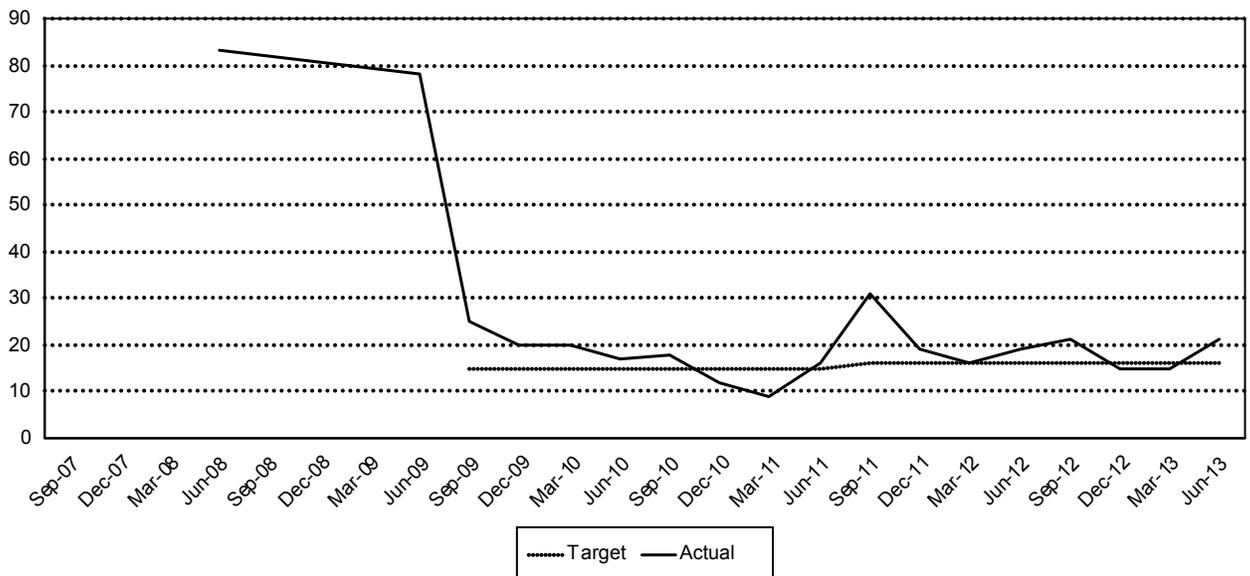
The primary function of our unit is to provide trial and consulting assistance to local prosecutors.

Biennium	Period	Actual	Target
2011-13	Q8	21	16
2011-13	Q7	15	16
2011-13	Q6	15	16
2011-13	Q5	21	16
2011-13	Q4	19	16
2011-13	Q3	16	16
2011-13	Q2	19	16
2011-13	Q1	31	16
2009-11	Q8	16	15
2009-11	Q7	9	15
2009-11	Q6	12	15
2009-11	Q5	18	15
2009-11	Q4	17	15
2009-11	Q3	20	15
2009-11	Q2	20	15
2009-11	Q1	25	15
2007-09	Q8	78	
2007-09	Q4	83	

Date Measured: 6/30/2013

Comment: Represents 3 months of data

Number 000008 - Number of Referrals/Requests Received for AGO Criminal Litigation Assistance



As of 9/3/2013

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Provide consumer protection

Expected Results

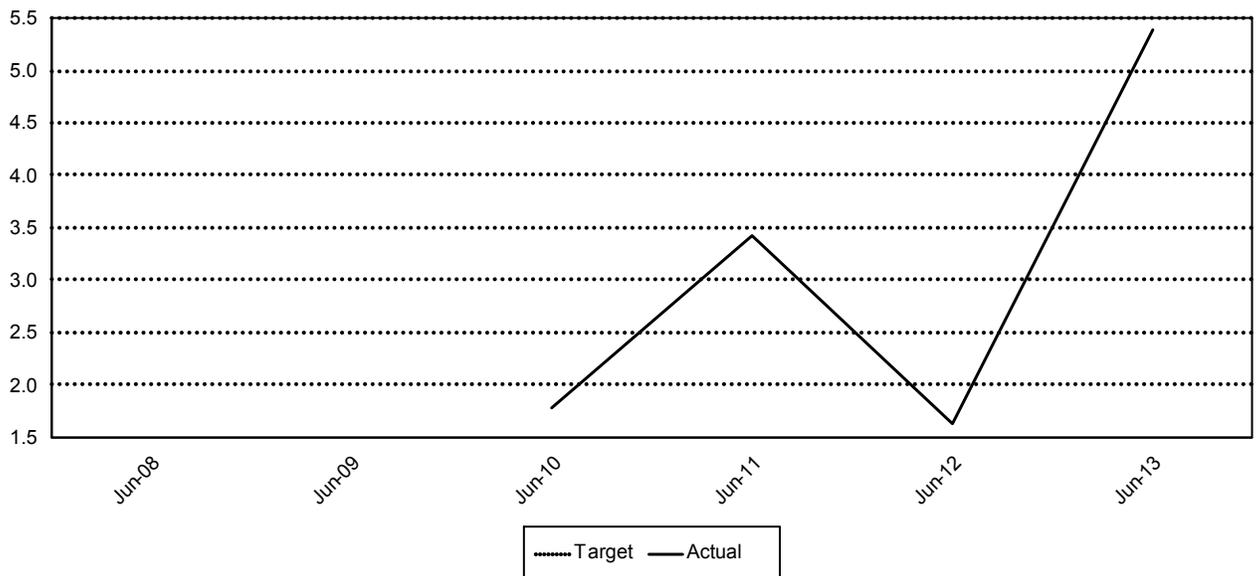
The Consumer Protection Division enforces the Consumer Protection Act (CPA). The division brings civil actions under the CPA in order to affect general and specific deterrence of unfair and deceptive trade practices. The division's activities are expected to foster a fair, competitive, and nondeceptive market place, prevent consumer harm, promote voluntary compliance with economic regulation by business, and resolve disputes between buyers and sellers in the marketplace. The division is also expected to recover a portion of the costs of its operation through its litigation activity. The Consumer Protection Division also houses the Lemon Law Administration, which is expected to promote timely and effective new motor vehicle warranty service through mandatory arbitration and the Manufactured Housing Dispute Resolution Unit, which fosters compliance with the Manufactured Housing Landlord Tenant Act.

000014 - PM0005/CPR- Recoveries. Consumer Protection mission is to provide a fair and non-deceptive marketplace through vigorous civil law enforcement. We promote general deterrence and compliance with the CPA by obtaining and collecting monetary judgments.			
Biennium	Period	Actual	Target
2011-13	A2	\$5.39	
2011-13	A1	\$1.64	
2009-11	A2	\$3.43	
2009-11	A1	\$1.79	

Date Measured: 6/30/2013

Comment: Represents 12 months of data. Recoveries are variable.

Dollars **000014 - Amount of Dollars Recovered for Every Dollar Spent by the AGO on Consumer Protection Work**



As of 9/3/2013

A006 Executive Ethics Board

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

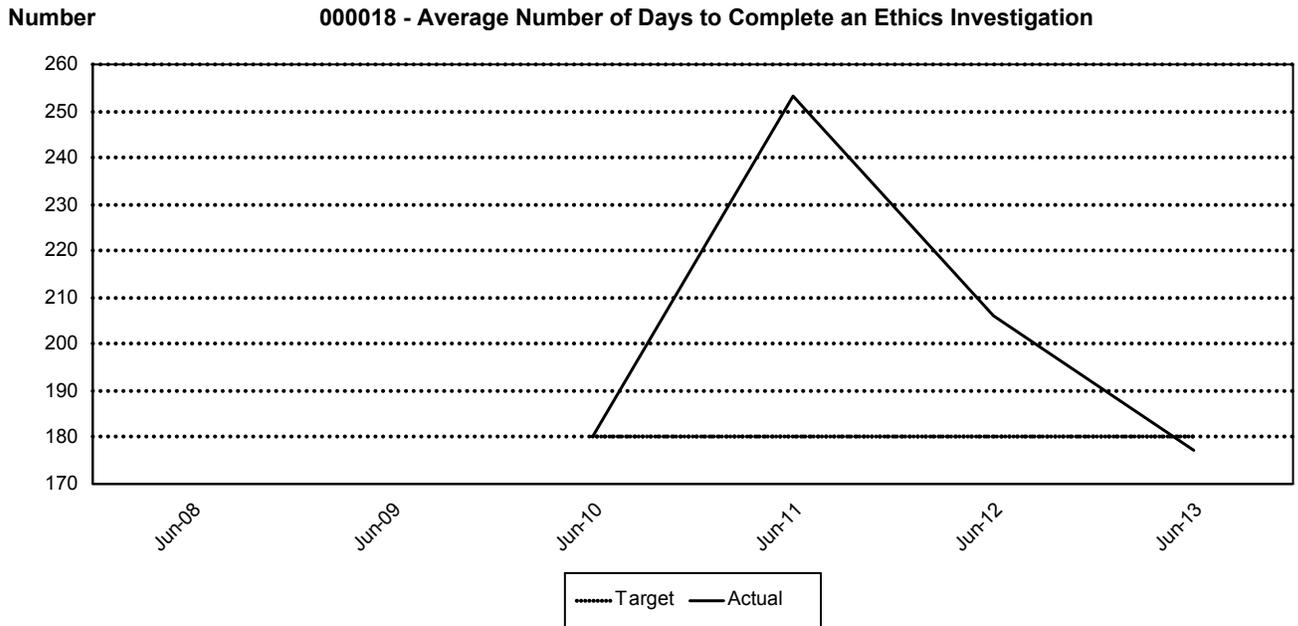
Expected Results

The Executive Ethics Board investigates complaints filed by public employees and citizens regarding violations of the Ethics in Public Service Act and prosecutes cases to completion. By completing investigations within a reasonable timeline and resolving its cases in a timely manner, stage agencies, state employees, and the public is better served and public trust and confidence in government will increase.

000018 - PM0006/ETH - Average Number of Days to Complete an Ethics Investigation. By completing investigations within a reasonable period of time, the public will be better served and public trust and confidence in government will increase.			
Biennium	Period	Actual	Target
2011-13	A2	177	180
2011-13	A1	206	180
2009-11	A2	253	180
2009-11	A1	180	180

Date Measured: 6/30/2013

Comment: Represents 12 months of data



A007 Homicide Investigation Tracking System

Statewide Result Area: Improve the safety of people and property

As of 9/3/2013

Statewide Strategy: **Enforce the law**

Expected Results

The HITS system and investigator provide assistance to law enforcement giving them much greater access to information, advice, and assistance that supports better and faster investigation of violent crimes. As a result, the best suspects are pursued in a more timely manner, which leads to saved time and better public protection.

As of 9/3/2013

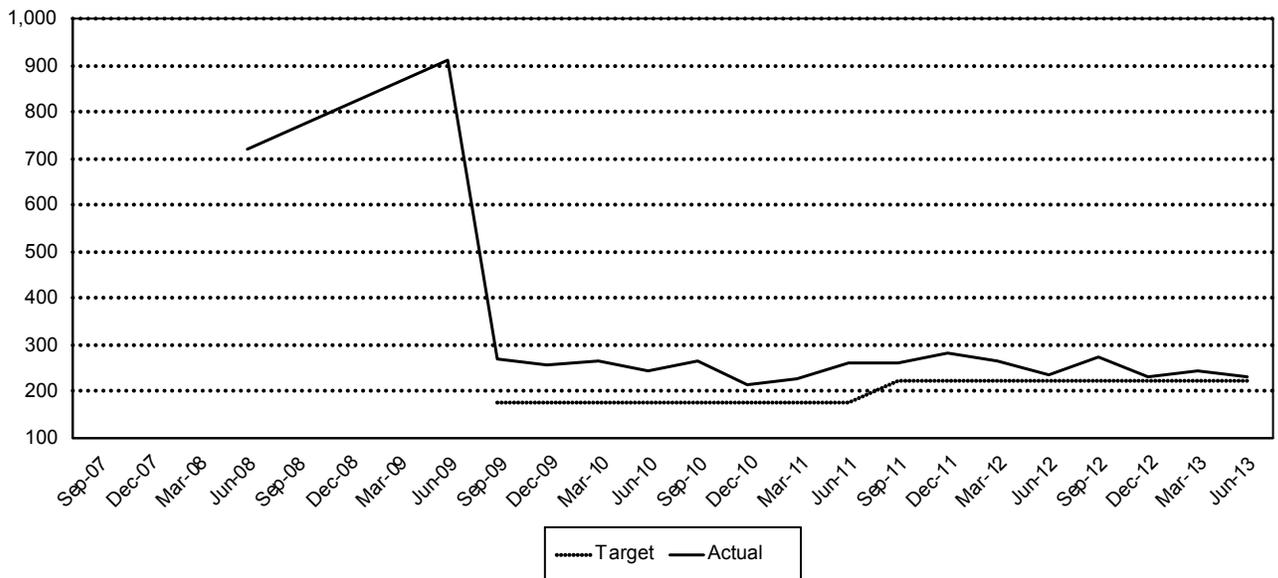
000021 - PM0007/HITS - Access Requests. Our HITS team fields requests for information from our HITS database. We support Law Enforcement Agencies (LEAs) in the State of Washington upon request only and their access to the HITS database.

Biennium	Period	Actual	Target
2011-13	Q8	230	225
2011-13	Q7	246	225
2011-13	Q6	232	225
2011-13	Q5	272	225
2011-13	Q4	236	225
2011-13	Q3	267	225
2011-13	Q2	283	225
2011-13	Q1	262	225
2009-11	Q8	260	175
2009-11	Q7	227	175
2009-11	Q6	216	175
2009-11	Q5	267	175
2009-11	Q4	243	175
2009-11	Q3	265	175
2009-11	Q2	255	175
2009-11	Q1	271	175
2007-09	Q8	912	
2007-09	Q4	721	

Date Measured: 6/30/2013

Comment: Represents 3 months of data

Number 000021 - Number of Requests for HITS Database Access



As of 9/3/2013

A008 Investigation and Defense of Tort Lawsuits

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

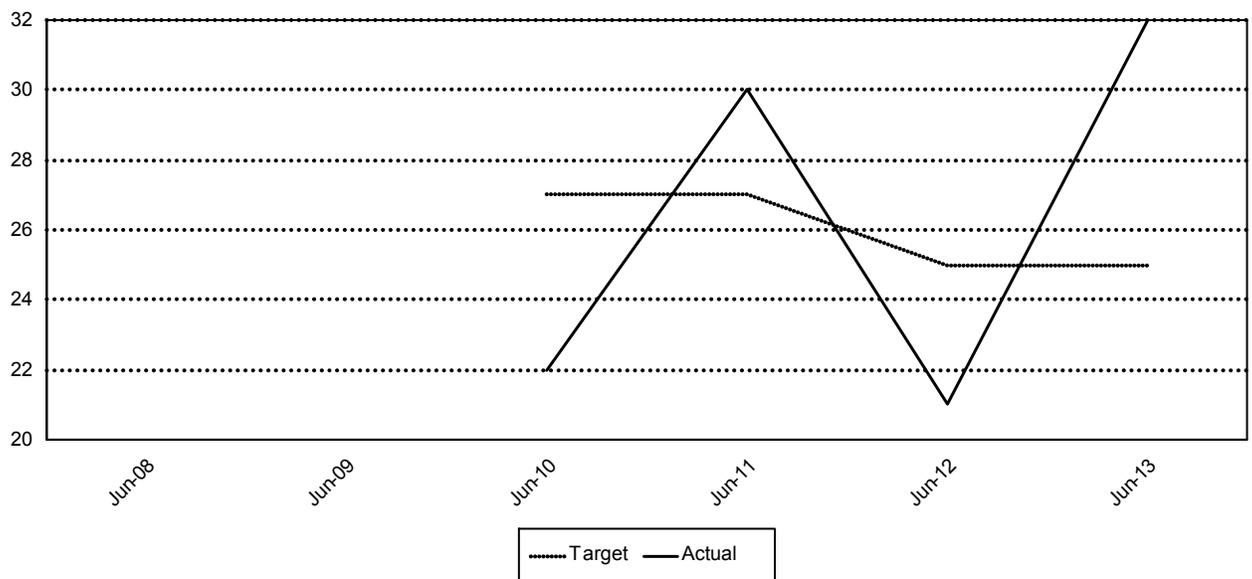
The Torts Division provide high quality and efficient legal services by measuring the age at which lawsuits resolve and by tracking clearance rates on a quarterly basis. The division maintains a high rate of Tort case appeal litigation success.

000024 - PM0008/TORTS - The percentage of Torts lawsuits which, when closed in a fiscal year with a payout, were resolved using early or informal resolution processes.				
Biennium	Period	Actual	Target	
2011-13	A2	32%	25%	
2011-13	A1	21%	25%	
2009-11	A2	30%	27%	
2009-11	A1	22%	27%	

Date Measured: 6/30/2013

Comment: Represents 12 months of data. We assume a target of 20-30%.

Percent **000024 - Percentage of Tort Cases Resolved each Fiscal Year through Early and Informal Resolution**



A009 Investigation and Prosecution of Medicaid Fraud and Resident Abuse

Statewide Result Area: Improve the health of Washingtonians

As of 9/3/2013

Statewide Strategy: Provide access to appropriate health care

Expected Results

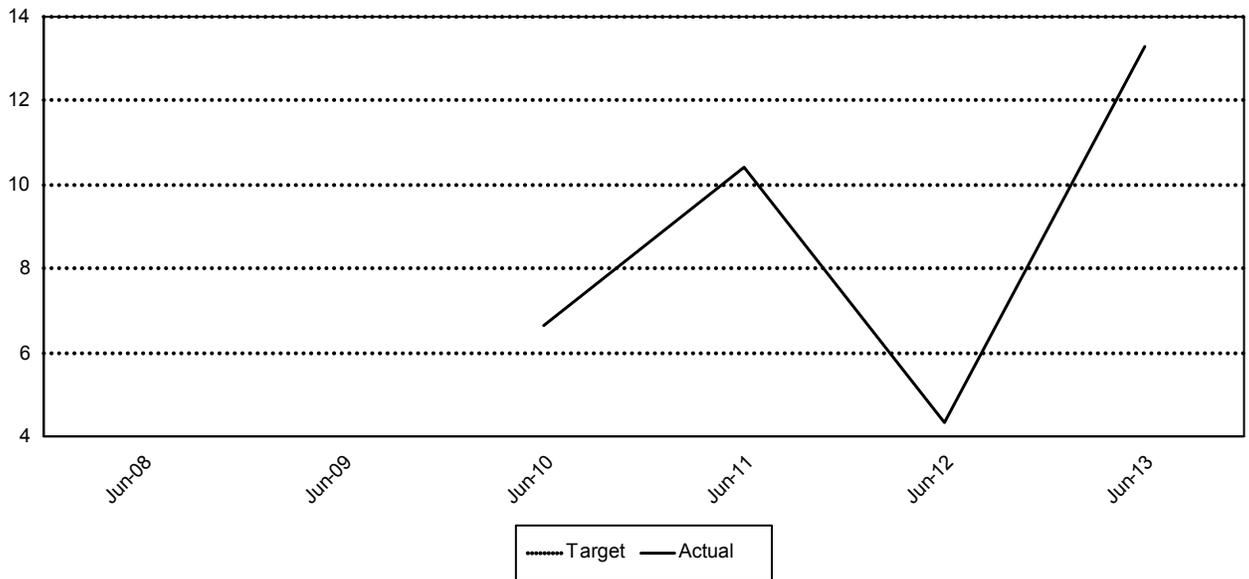
Through the Medicaid Fraud Control Unit’s efforts in investigating and prosecuting Medicaid fraud, money that is illegally taken or received is returned to the Medicaid system, and others are deterred from committing similar crimes. By assisting local law enforcement in the investigation and prosecution of crimes committed against the residents of Medicaid-funded facilities, offenders who abuse vulnerable adults are held accountable, and others are deterred from committing similar crimes. Both functions of the Medicaid Fraud Control Unit help ensure that the most vulnerable citizens of the state are protected.

000027 - PM009/MFCU - Recoveries. The amount of money ordered recovered each fiscal year as a result of the work performed by the Medicaid Fraud Control Unit of the AGO.				
Biennium	Period	Actual	Target	
2011-13	A2	\$13.29		
2011-13	A1	\$4.35		
2009-11	A2	\$10.43		
2009-11	A1	\$6.62		

Date Measured: 6/30/2013

Comment: Represents 12 months of data. Recoveries are variable.

Dollars **000027 - Amount of Dollars Recovered for Every Dollar Spent by the AGO on Medicaid Fraud Work**



A010 Legal Services to State Agencies

Statewide Result Area: Strengthen government’s ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

As of 9/3/2013

Expected Results

The Office of the Attorney General will continue to provide high quality, option-based legal advice to assist state agency decision making, to reduce litigation costs and create efficiencies, and to serve the best interests of the public. In the litigation context, the office will continue to initiate, defend, and resolve cases effectively and efficiently for the benefit of the state, its agencies, and its citizens.

000030 - PM0010 - The number of litigation cases open at the end of each Fiscal Year.			
Biennium	Period	Actual	Target
2011-13	A2	25,164	
2011-13	A1	24,597	
2009-11	A2	24,868	25,786
2009-11	A1	26,151	26,460

Date Measured: 6/30/2013

Comment: Represents 12 months of data.

