

As of 11/8/2010

Give students individual attention

A001 Administration

Agency: 351 - State School for the Blind

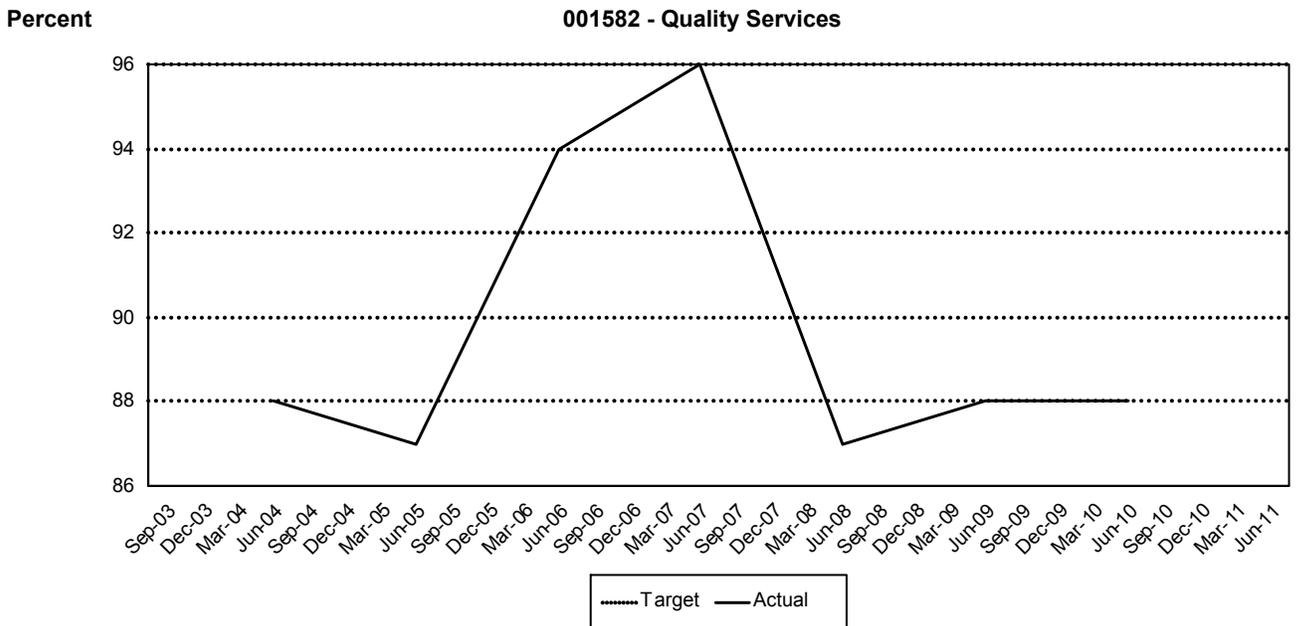
Expected Results

This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

| 001582 - Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 88% | |
| 2007-09 | Q8 | 88% | |
| 2007-09 | Q4 | 87% | |
| 2005-07 | Q8 | 96% | |
| 2005-07 | Q4 | 94% | |

Date Measured: 6/30/2009

Comment: No longer tracking for OFM purposes



A002 Braille Production and Distribution

Agency: 351 - State School for the Blind

Expected Results

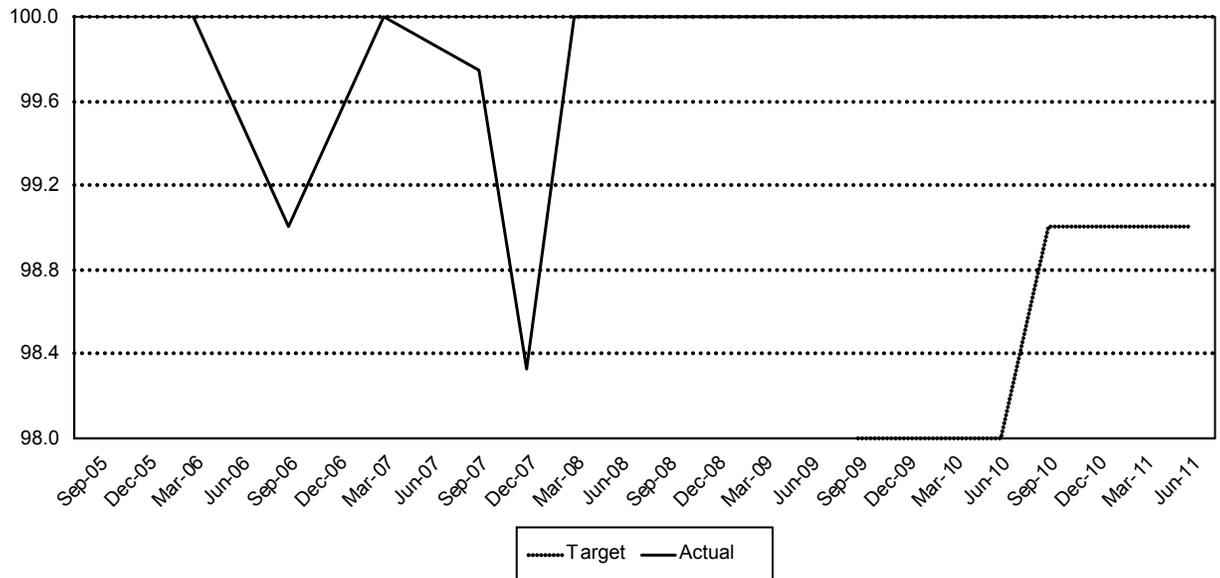
As of 11/8/2010

WSSB will provide blind and visually impaired children and individuals with appropriate materials, supplies, and equipment in a timely manner to facilitate learning on an even pace with their sighted peers. Measurements will be taken in the following areas to address achievement of this goal. Districts ordering textbooks, materials and equipment will be provided these materials when needed by the student. Eighty percent of local districts will rank the resource center's service as 4.0 or higher, with 5.0 as the highest measure. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

As of 11/8/2010

| 001586 - Percentage of all braille transcription delivered to customers on time. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 99% |
| 2009-11 | Q7 | | 99% |
| 2009-11 | Q6 | | 99% |
| 2009-11 | Q5 | 100% | 99% |
| 2009-11 | Q4 | 100% | 98% |
| 2009-11 | Q3 | 100% | 98% |
| 2009-11 | Q2 | 100% | 98% |
| 2009-11 | Q1 | 100% | 98% |
| 2007-09 | Q8 | 100% | |
| 2007-09 | Q7 | 100% | |
| 2007-09 | Q6 | 100% | |
| 2007-09 | Q5 | 100% | |
| 2007-09 | Q4 | 100% | |
| 2007-09 | Q3 | 100% | |
| 2007-09 | Q2 | 98.33% | |
| 2007-09 | Q1 | 99.75% | |
| 2005-07 | Q7 | 100% | |
| 2005-07 | Q5 | 99% | |
| 2005-07 | Q3 | 100% | |

Percent 001586 - Braille Production Distribution

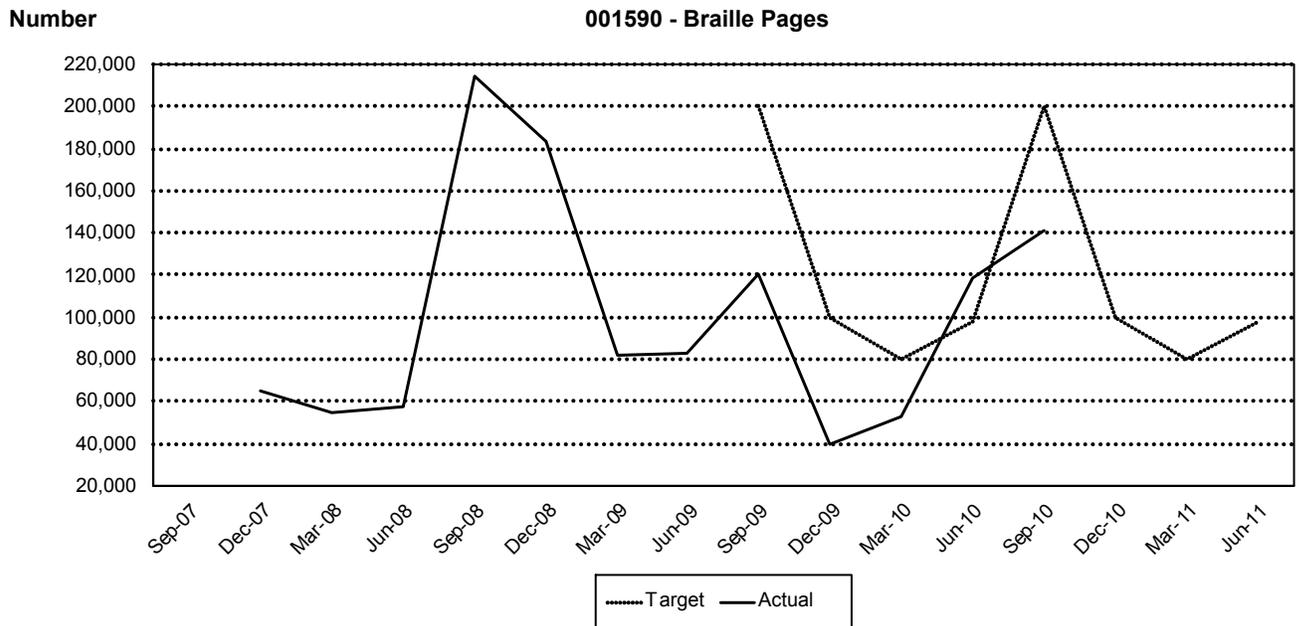


As of 11/8/2010

| 001590 - Number of pages transcribed. | | | |
|---------------------------------------|--------|---------|---------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 98,000 |
| 2009-11 | Q7 | | 80,000 |
| 2009-11 | Q6 | | 100,000 |
| 2009-11 | Q5 | 140,891 | 200,000 |
| 2009-11 | Q4 | 118,851 | 98,000 |
| 2009-11 | Q3 | 53,061 | 80,000 |
| 2009-11 | Q2 | 39,226 | 100,000 |
| 2009-11 | Q1 | 120,364 | 200,000 |
| 2007-09 | Q8 | 82,560 | |
| 2007-09 | Q7 | 82,299 | |
| 2007-09 | Q6 | 183,814 | |
| 2007-09 | Q5 | 214,006 | |
| 2007-09 | Q4 | 57,052 | |
| 2007-09 | Q3 | 54,488 | |
| 2007-09 | Q2 | 65,141 | |

Date Measured: 3/31/2010

Comment: Orders are down 24% this year. Larger customers moving to electronic systems



A003 Intensive Training Opportunities

Agency: 351 - State School for the Blind

Expected Results

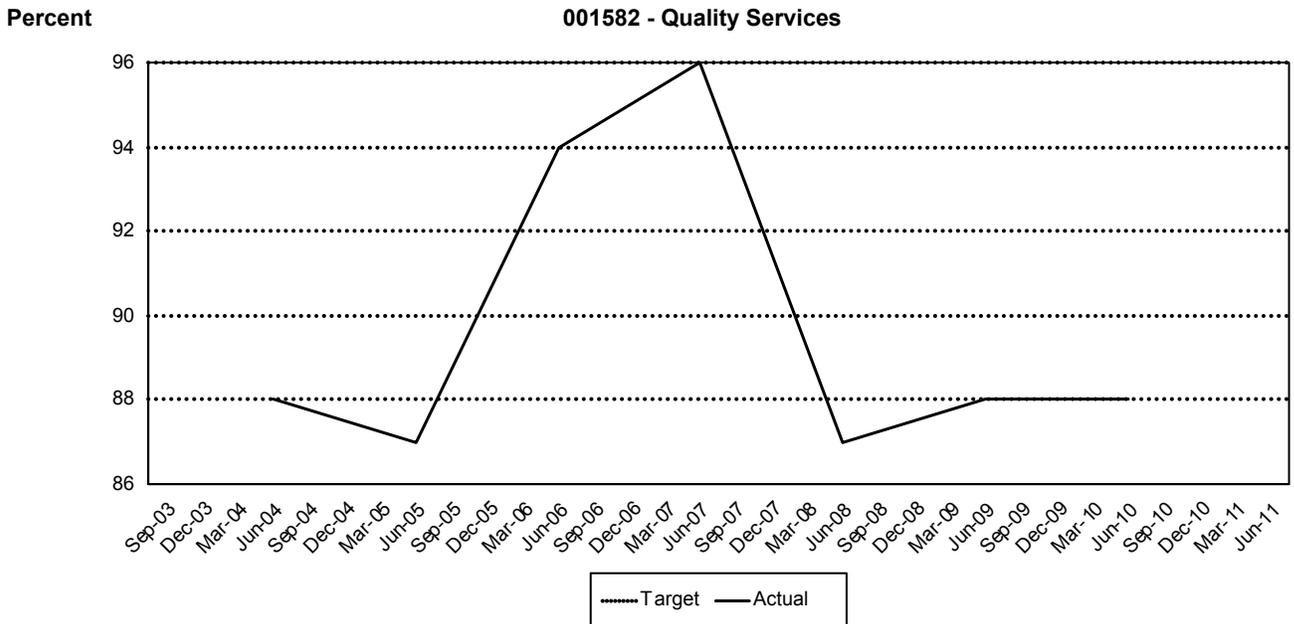
As of 11/8/2010

WSSB will provides students with individualized and/or small group intensive orientation and mobility and/or daily living skills instruction on a weekly or more frequent basis, as needed. WSSB will afford its students the opportunity to participate in an array of on-campus and community-based recreation and leisure activities. Measurements will be taken in the following areas to address achievement of this goal. Using established task competency checklists for orientation and mobility and daily living skills, WSSB will conduct an initial ability-level assessment and ongoing semester, annual, or exit skills updates, determined by student enrollment period. During WSSB enrollment, students will identify and demonstrate the ability to access a minimum of four recreation and leisure activities s/he has experienced and intends to incorporate into her/his post-WSSB life. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity and to the digital learning measure listed with the Off-Campus Services to Students activity.

| 001582 - Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher. | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 88% | |
| 2007-09 | Q8 | 88% | |
| 2007-09 | Q4 | 87% | |
| 2005-07 | Q8 | 96% | |
| 2005-07 | Q4 | 94% | |

Date Measured: 6/30/2009

Comment: No longer tracking for OFM purposes

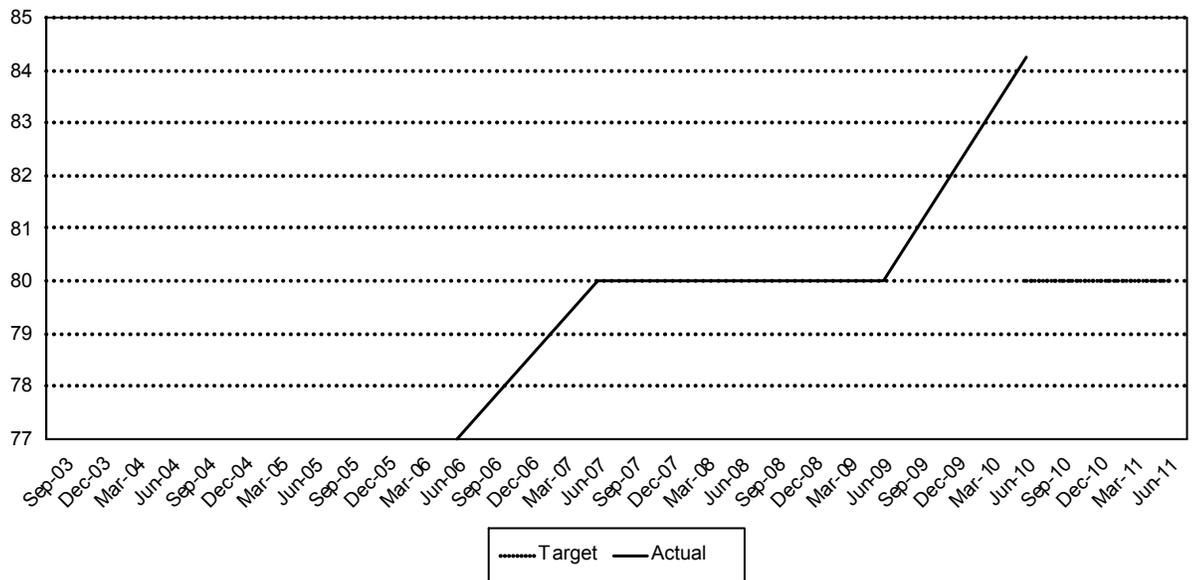


As of 11/8/2010

| 001583 - Percentage of Washington State School for the Blind students who demonstrate 1.5 yrs growth in the first academic year. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 80% |
| 2009-11 | Q4 | 84.25% | 80% |
| 2007-09 | Q8 | 80% | |
| 2007-09 | Q4 | 80% | |
| 2005-07 | Q8 | 80% | |
| 2005-07 | Q4 | 77% | |

Percent

001583 - Skill Growth

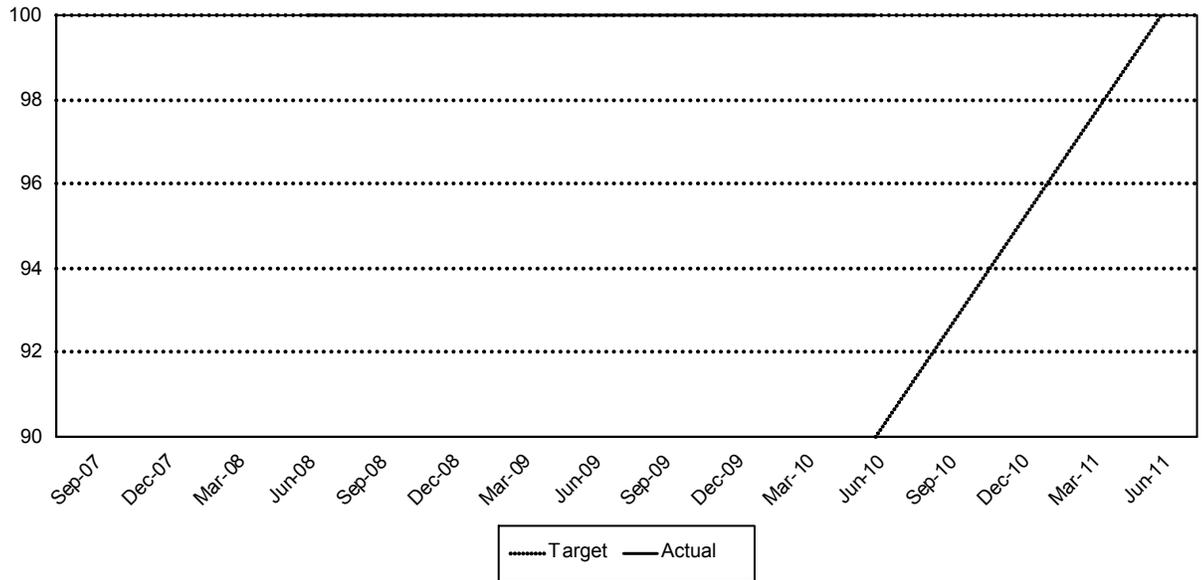


As of 11/8/2010

| 001589 - Percentage of students transitioned to employment or post secondary programs. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 100% |
| 2009-11 | Q4 | 100% | 90% |
| 2007-09 | Q8 | 100% | |
| 2007-09 | Q4 | 100% | |

Percent

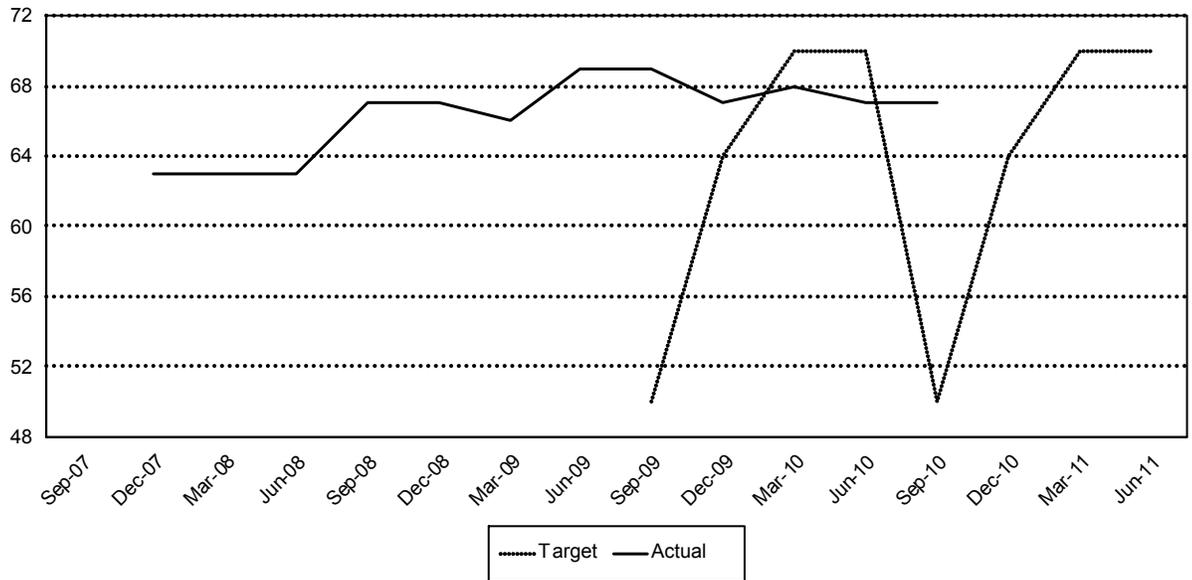
001589 - Student Independence



As of 11/8/2010

| 001593 - Number of students receiving an education on-campus. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 70 |
| 2009-11 | Q7 | | 70 |
| 2009-11 | Q6 | | 64 |
| 2009-11 | Q5 | 67 | 50 |
| 2009-11 | Q4 | 67 | 70 |
| 2009-11 | Q3 | 68 | 70 |
| 2009-11 | Q2 | 67 | 64 |
| 2009-11 | Q1 | 69 | 50 |
| 2007-09 | Q8 | 69 | |
| 2007-09 | Q7 | 66 | |
| 2007-09 | Q6 | 67 | |
| 2007-09 | Q5 | 67 | |
| 2007-09 | Q4 | 63 | |
| 2007-09 | Q3 | 63 | |
| 2007-09 | Q2 | 63 | |

Number 001593 - Number of students on campus on a yearly basis



A005 On-Campus 24-Hour Educational Program

Agency: 351 - State School for the Blind

Expected Results

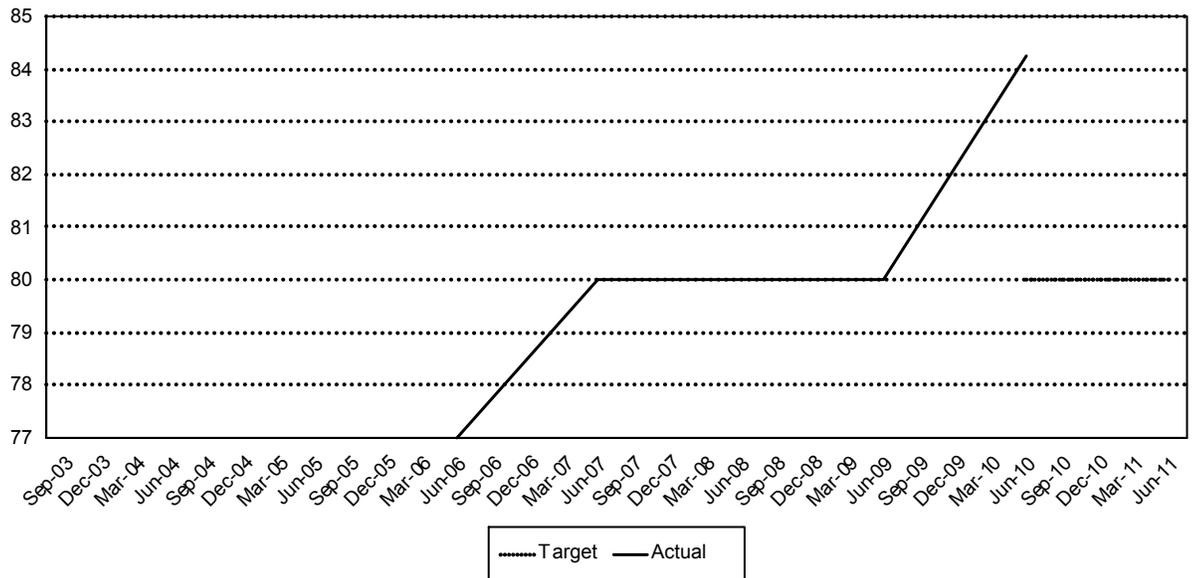
As of 11/8/2010

Students will be provided intensive 24-hour educational experiences that will allow them to be successful as adults and in their local districts. Measurements will be taken in the following areas to address achievement of this goal. A minimum of 90 percent of the graduates will have successful transitions to employment, post secondary education, and/or transition settings as stated in each student’s IEP transition plan. Ninety percent of all parents will rate WSSB’s on-campus program as 4.0 or higher (with 5.0 as the highest measure) based upon an annual parent quality survey.

| 001583 - Percentage of Washington State School for the Blind students who demonstrate 1.5 yrs growth in the first academic year. | | | |
|---|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 80% |
| 2009-11 | Q4 | 84.25% | 80% |
| 2007-09 | Q8 | 80% | |
| 2007-09 | Q4 | 80% | |
| 2005-07 | Q8 | 80% | |
| 2005-07 | Q4 | 77% | |

Percent

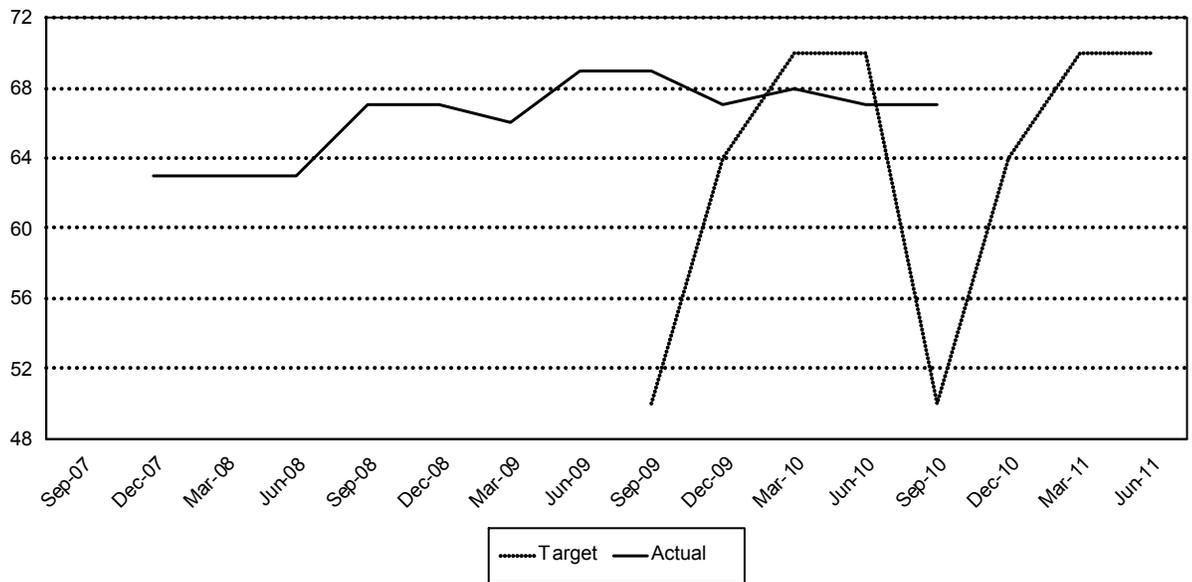
001583 - Skill Growth



As of 11/8/2010

| 001593 - Number of students receiving an education on-campus. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 70 |
| 2009-11 | Q7 | | 70 |
| 2009-11 | Q6 | | 64 |
| 2009-11 | Q5 | 67 | 50 |
| 2009-11 | Q4 | 67 | 70 |
| 2009-11 | Q3 | 68 | 70 |
| 2009-11 | Q2 | 67 | 64 |
| 2009-11 | Q1 | 69 | 50 |
| 2007-09 | Q8 | 69 | |
| 2007-09 | Q7 | 66 | |
| 2007-09 | Q6 | 67 | |
| 2007-09 | Q5 | 67 | |
| 2007-09 | Q4 | 63 | |
| 2007-09 | Q3 | 63 | |
| 2007-09 | Q2 | 63 | |

Number 001593 - Number of students on campus on a yearly basis



A006 Student Transportation

Agency: 351 - State School for the Blind

Expected Results

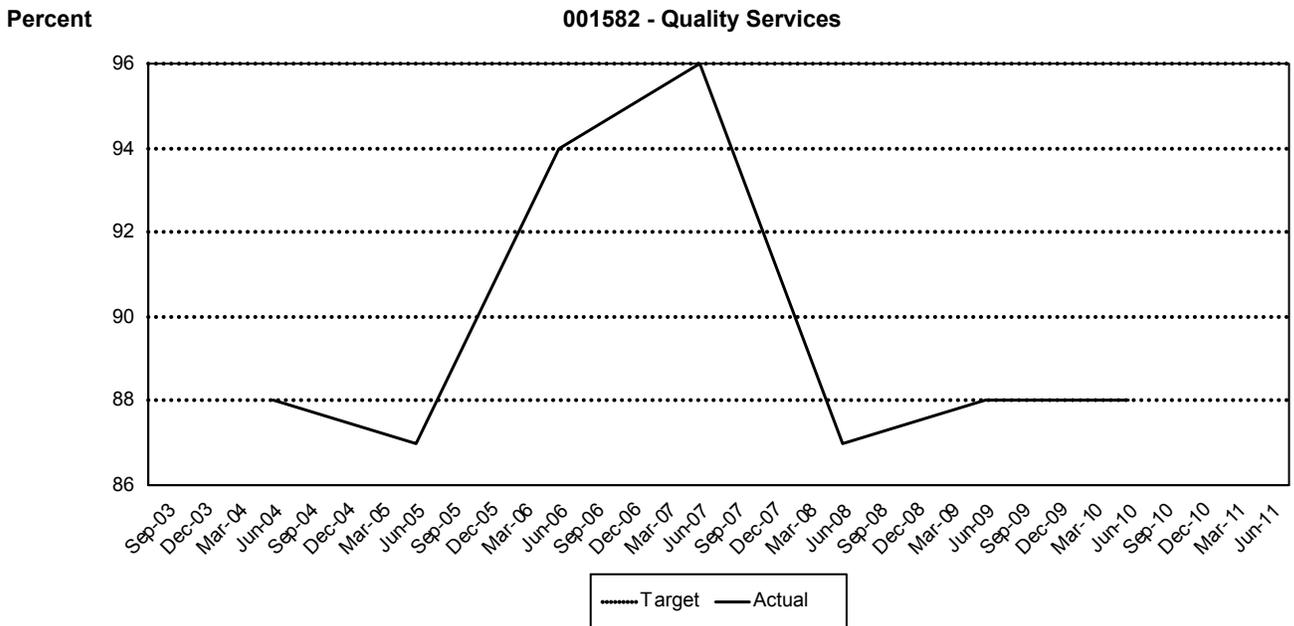
This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

As of 11/8/2010

| 001582 - Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 88% | |
| 2007-09 | Q8 | 88% | |
| 2007-09 | Q4 | 87% | |
| 2005-07 | Q8 | 96% | |
| 2005-07 | Q4 | 94% | |

Date Measured: 6/30/2009

Comment: No longer tracking for OFM purposes



A001 Center Administration

Agency: 353 - WA St. Center for Child Deafness

Expected Results

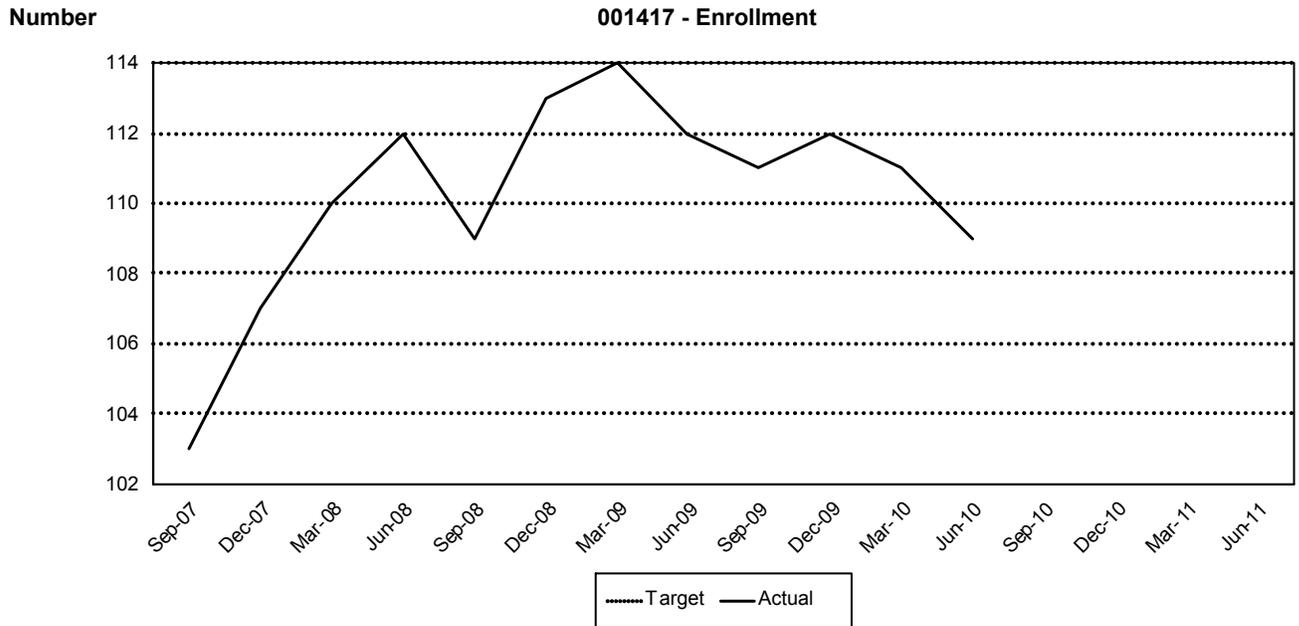
The Center administration will provide assurance that the agency will comply with all relevant federal and state laws and regulations, maintain the agency budget within appropriated levels, and provide a high-level academic program for deaf and hard of hearing students from across the state. The Center Administration will manage and oversee all business functions of the residential school (WSD). Additionally, it is responsible for conducting stakeholder meetings and providing a report the the Legislature outlining strengths and needs of education services to children who are deaf-hard of hearing and deaf-blind throughout the state. The report is due December 1, 2010. The statistics and general information gathered will be used to design the demonstration sites for service delivery to be established for the 2011-12 School Year.

As of 11/8/2010

| 001417 - Number of students enrolled on the Vancouver campus | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 109 | |
| 2009-11 | Q3 | 111 | |
| 2009-11 | Q2 | 112 | |
| 2009-11 | Q1 | 111 | |
| 2007-09 | Q8 | 112 | |
| 2007-09 | Q7 | 114 | |
| 2007-09 | Q6 | 113 | |
| 2007-09 | Q5 | 109 | |
| 2007-09 | Q4 | 112 | |
| 2007-09 | Q3 | 110 | |
| 2007-09 | Q2 | 107 | |
| 2007-09 | Q1 | 103 | |

Date Measured: 9/30/2007

Comment: Number of students enrolled at the beginning of the school year

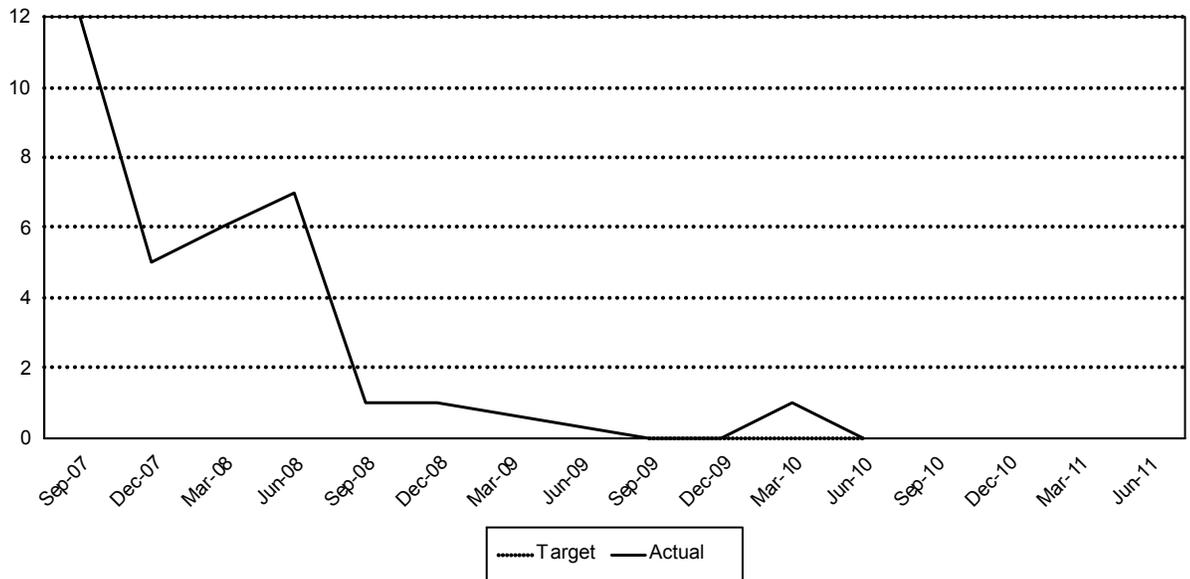


As of 11/8/2010

| 001419 - Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 0 | 0 |
| 2009-11 | Q3 | 1 | 0 |
| 2009-11 | Q2 | 0 | 0 |
| 2009-11 | Q1 | 0 | 0 |
| 2007-09 | Q6 | 1 | |
| 2007-09 | Q5 | 1 | |
| 2007-09 | Q4 | 7 | |
| 2007-09 | Q3 | 6 | |
| 2007-09 | Q2 | 5 | |
| 2007-09 | Q1 | 12 | |

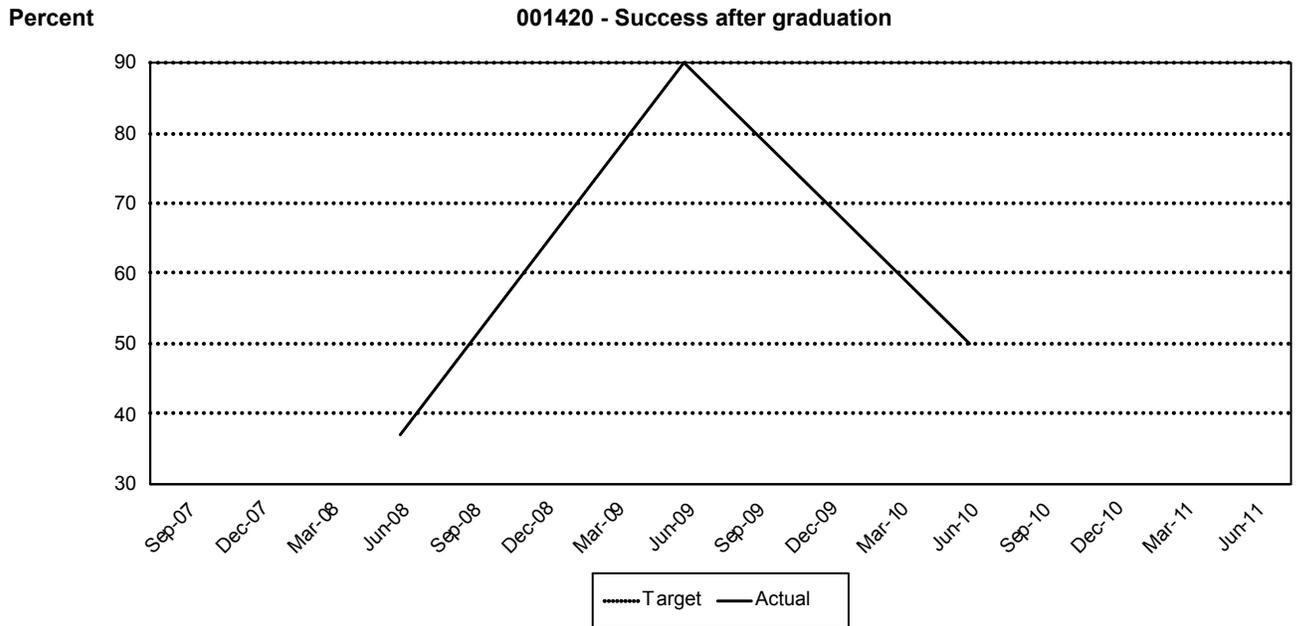
Number

001419 - Waiting List



As of 11/8/2010

| 001420 - Percentage of students pursuing post-secondary education or are gainfully employed within 2 years of graduation | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 50% | |
| 2007-09 | Q8 | 90% | |
| 2007-09 | Q4 | 37% | |



As of 11/8/2010

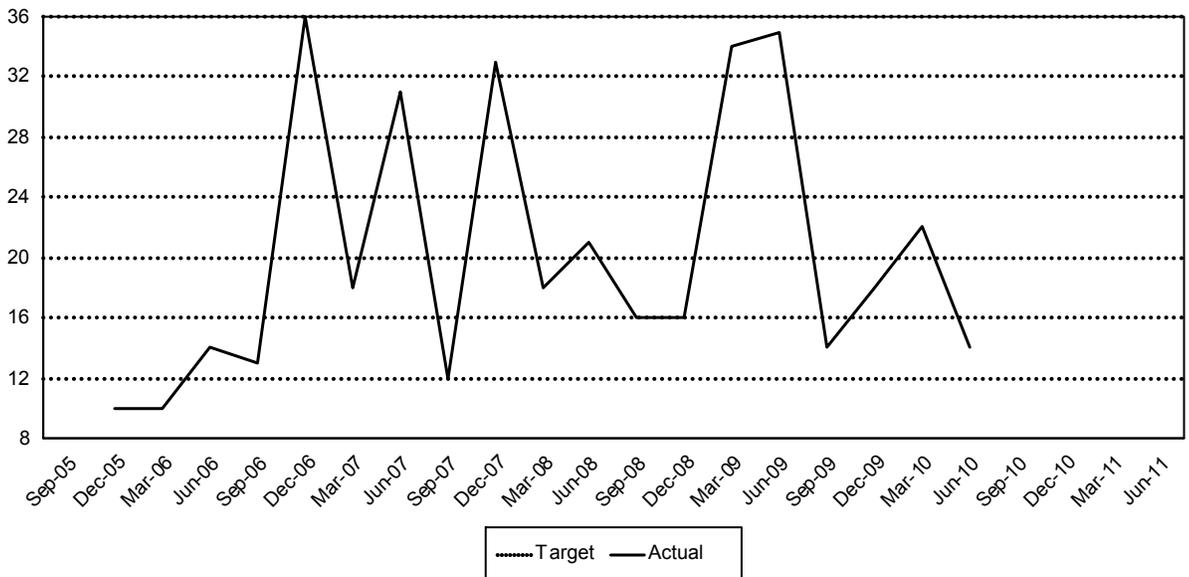
| 001422 - Number of contracts established with local school district personnel, other public agencies and/or families of children who are deaf or hard of hearing. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 14 | |
| 2009-11 | Q3 | 22 | |
| 2009-11 | Q2 | 18 | |
| 2009-11 | Q1 | 14 | |
| 2007-09 | Q8 | 35 | |
| 2007-09 | Q7 | 34 | |
| 2007-09 | Q6 | 16 | |
| 2007-09 | Q5 | 16 | |
| 2007-09 | Q4 | 21 | |
| 2007-09 | Q3 | 18 | |
| 2007-09 | Q2 | 33 | |
| 2007-09 | Q1 | 12 | |
| 2005-07 | Q8 | 31 | |
| 2005-07 | Q7 | 18 | |
| 2005-07 | Q6 | 36 | |
| 2005-07 | Q5 | 13 | |
| 2005-07 | Q4 | 14 | |
| 2005-07 | Q3 | 10 | |
| 2005-07 | Q2 | 10 | |

Date Measured: 12/31/2008

Comment: Due to extreme weather conditions travel was extremely difficult during the Month of December 2008

Number

001422 - Partnerships



As of 11/8/2010

A004 On-Campus Academic Services

Agency: 353 - WA St. Center for Child Deafness

Expected Results

WSD's on-campus education program provides a comprehensive, high quality education to deaf and hard of hearing students. Emphasis is on literacy development, to include the development of and fluency in English and American Sign Language. Students will leave WSD with the knowledge, skills, and experiences necessary to allow them to be successful in the field of work or a post secondary education or training program.

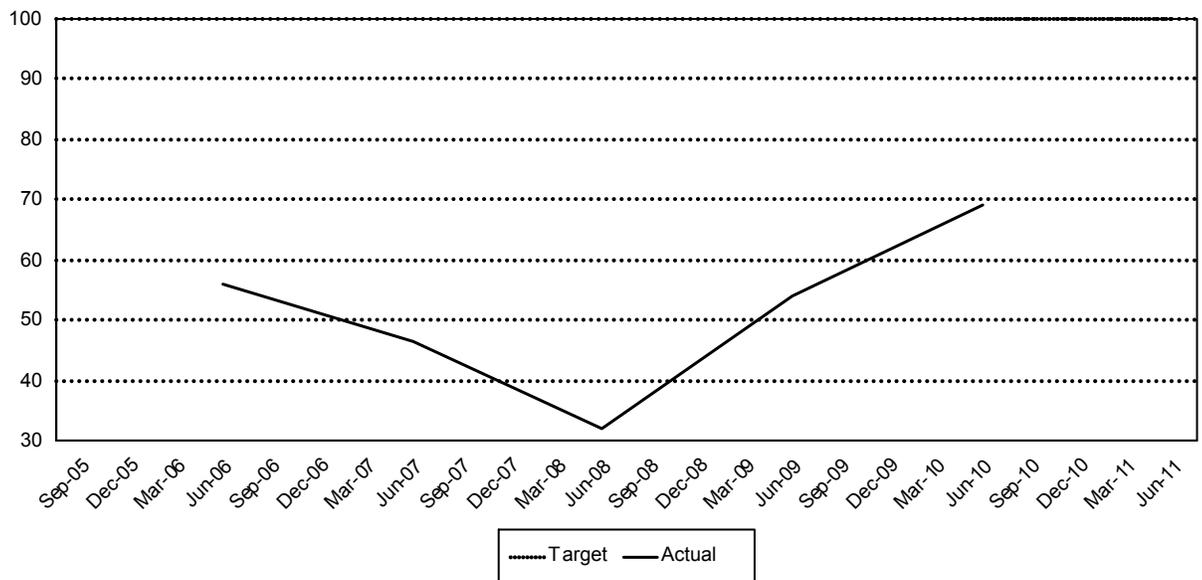
| 001385 - Percentage of students showing one-year's growth in mathematics | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 100% |
| 2009-11 | Q4 | 69% | 100% |
| 2007-09 | Q8 | 54% | |
| 2007-09 | Q4 | 32% | |
| 2005-07 | Q8 | 46.3% | |
| 2005-07 | Q4 | 56% | |

Date Measured: 6/30/2008

Comment: The lower % is due to a change in the methodology for calculating the number of students who actually demonstrated progress

Percent

001385 - Mathematics



As of 11/8/2010

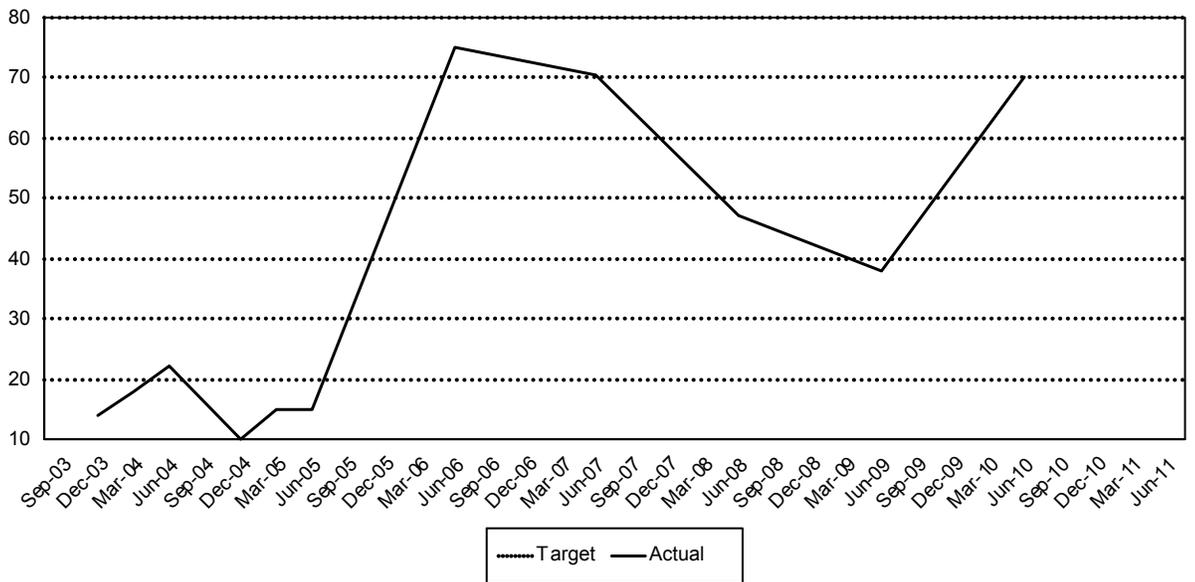
| 001388 - Percentage of students showing one-year's growth in reading | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 70% | |
| 2007-09 | Q8 | 38% | |
| 2007-09 | Q4 | 47% | |
| 2005-07 | Q8 | 70.5% | |
| 2005-07 | Q4 | 75% | |

Date Measured: 6/30/2008

Comment: The lower % is due to a change in the methodology in calculating the number of students who demonstrated progress

Percent

001388 - Reading



As of 11/8/2010

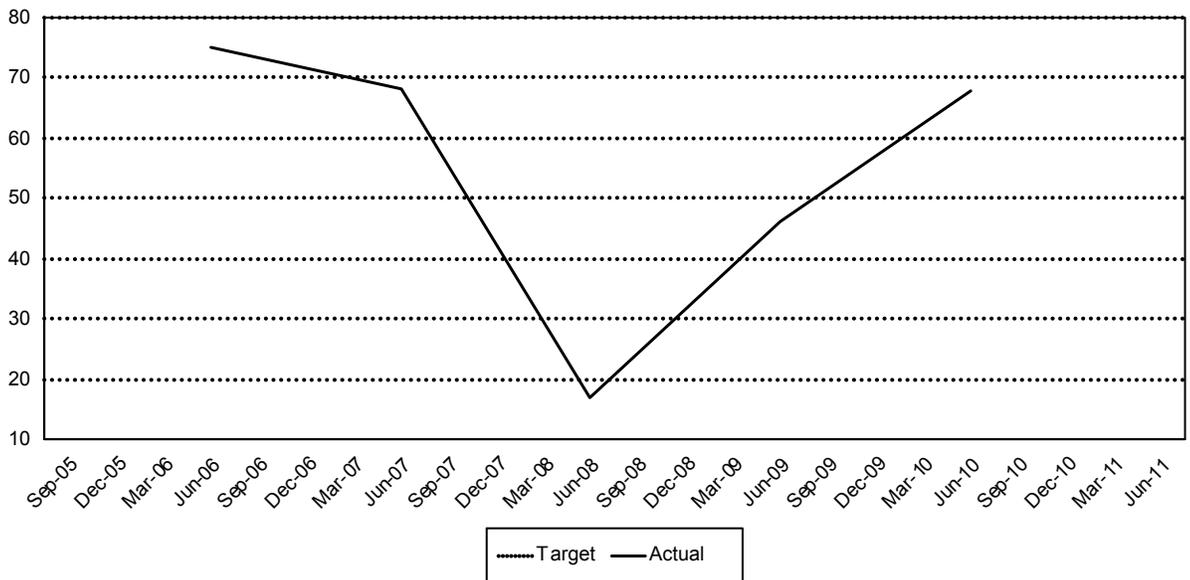
| 001391 - Percentage of students showing one-year's growth in Language Usage. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 68% | |
| 2007-09 | Q8 | 46% | |
| 2007-09 | Q4 | 17% | |
| 2005-07 | Q8 | 68.06% | |
| 2005-07 | Q4 | 75% | |

Date Measured: 6/30/2008

Comment: The change in % is due to a change in the methodology in calculating the number of students demonstrating progress

Percent

001391 - Language Usage

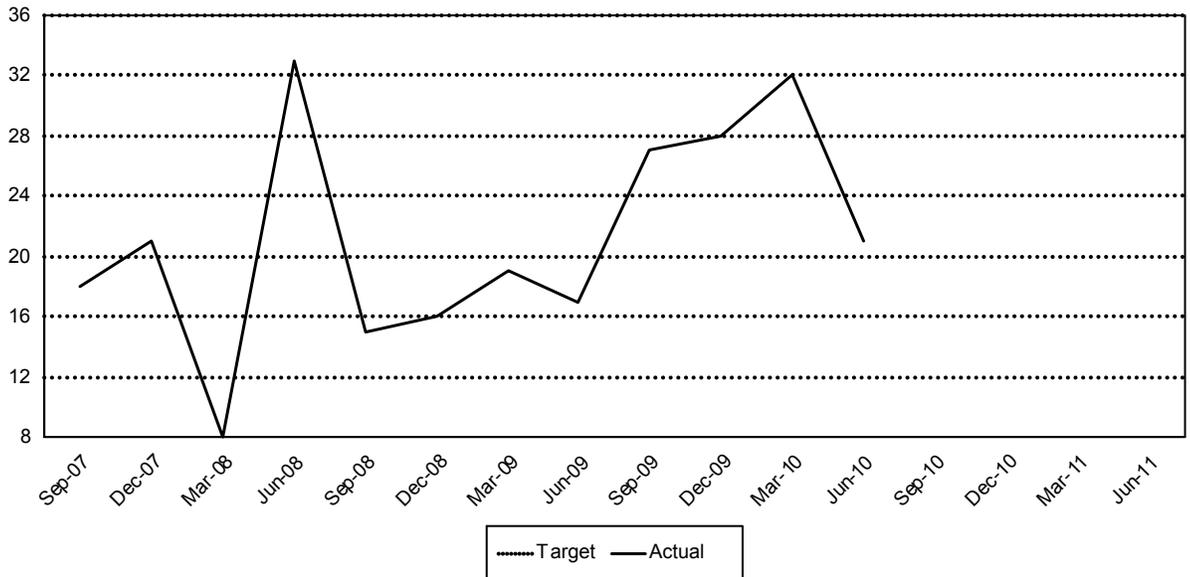


As of 11/8/2010

| 001397 - Number of students in on campus vocational training activities preparing students for post graduation work opportunities | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 21 | |
| 2009-11 | Q3 | 32 | |
| 2009-11 | Q2 | 28 | |
| 2009-11 | Q1 | 27 | |
| 2007-09 | Q8 | 17 | |
| 2007-09 | Q7 | 19 | |
| 2007-09 | Q6 | 16 | |
| 2007-09 | Q5 | 15 | |
| 2007-09 | Q4 | 33 | |
| 2007-09 | Q3 | 8 | |
| 2007-09 | Q2 | 21 | |
| 2007-09 | Q1 | 18 | |

Number

001397 - Job Training and Work Experience

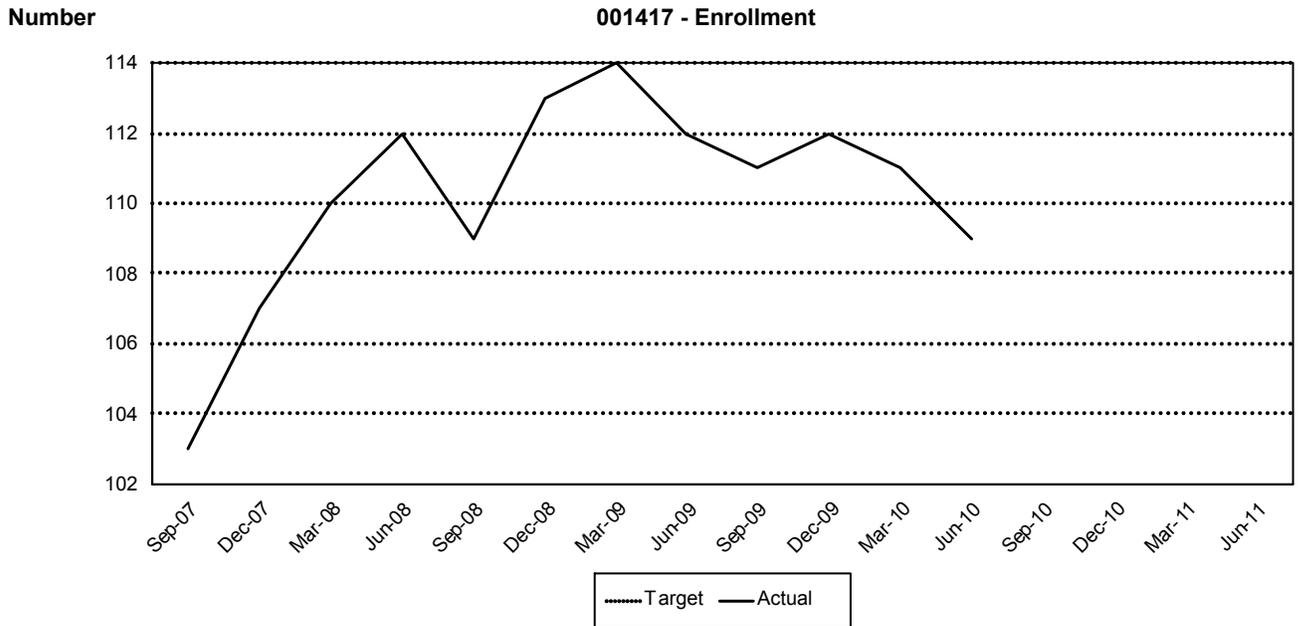


As of 11/8/2010

| 001417 - Number of students enrolled on the Vancouver campus | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 109 | |
| 2009-11 | Q3 | 111 | |
| 2009-11 | Q2 | 112 | |
| 2009-11 | Q1 | 111 | |
| 2007-09 | Q8 | 112 | |
| 2007-09 | Q7 | 114 | |
| 2007-09 | Q6 | 113 | |
| 2007-09 | Q5 | 109 | |
| 2007-09 | Q4 | 112 | |
| 2007-09 | Q3 | 110 | |
| 2007-09 | Q2 | 107 | |
| 2007-09 | Q1 | 103 | |

Date Measured: 9/30/2007

Comment: Number of students enrolled at the beginning of the school year



A006 On-Campus Residential Program

Agency: 353 - WA St. Center for Child Deafness

Expected Results

Students who live outside commuting distance of WSD receive comprehensive residential services. These services address personal care, social and emotional development, independent living skills, use of leisure time, and academic support.

As of 11/8/2010

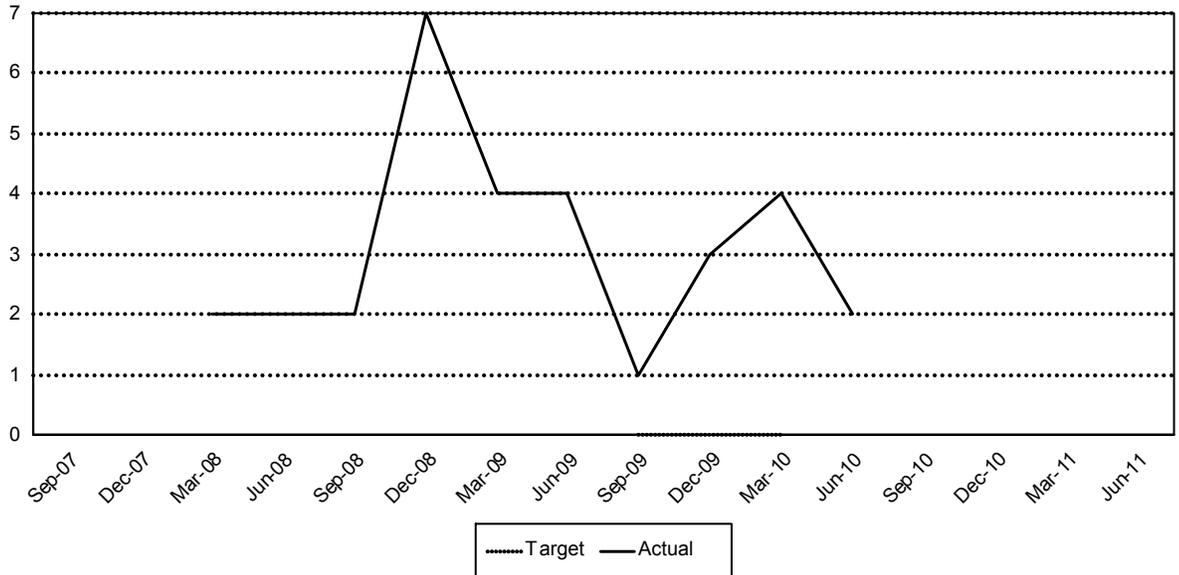
| 001403 - Number of students who receive a serious infraction for physical aggression | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 2 | |
| 2009-11 | Q3 | 4 | 0 |
| 2009-11 | Q2 | 3 | 0 |
| 2009-11 | Q1 | 1 | 0 |
| 2007-09 | Q8 | 4 | |
| 2007-09 | Q7 | 4 | |
| 2007-09 | Q6 | 7 | |
| 2007-09 | Q5 | 2 | |
| 2007-09 | Q4 | 2 | |
| 2007-09 | Q3 | 2 | |

Date Measured: 12/31/2008

Comment: This includes five students; four with one infraction and one with three infractions

Number

001403 - Student Safety

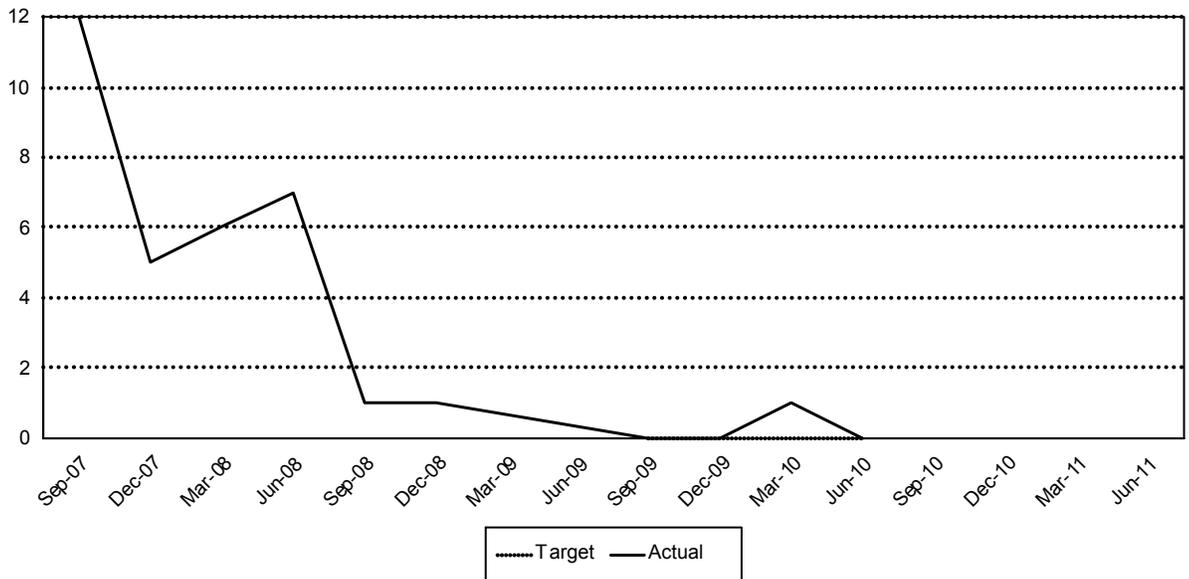


As of 11/8/2010

| 001419 - Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 0 | 0 |
| 2009-11 | Q3 | 1 | 0 |
| 2009-11 | Q2 | 0 | 0 |
| 2009-11 | Q1 | 0 | 0 |
| 2007-09 | Q6 | 1 | |
| 2007-09 | Q5 | 1 | |
| 2007-09 | Q4 | 7 | |
| 2007-09 | Q3 | 6 | |
| 2007-09 | Q2 | 5 | |
| 2007-09 | Q1 | 12 | |

Number

001419 - Waiting List



Provide education in a residential setting

A025 Wahington Youth Academy

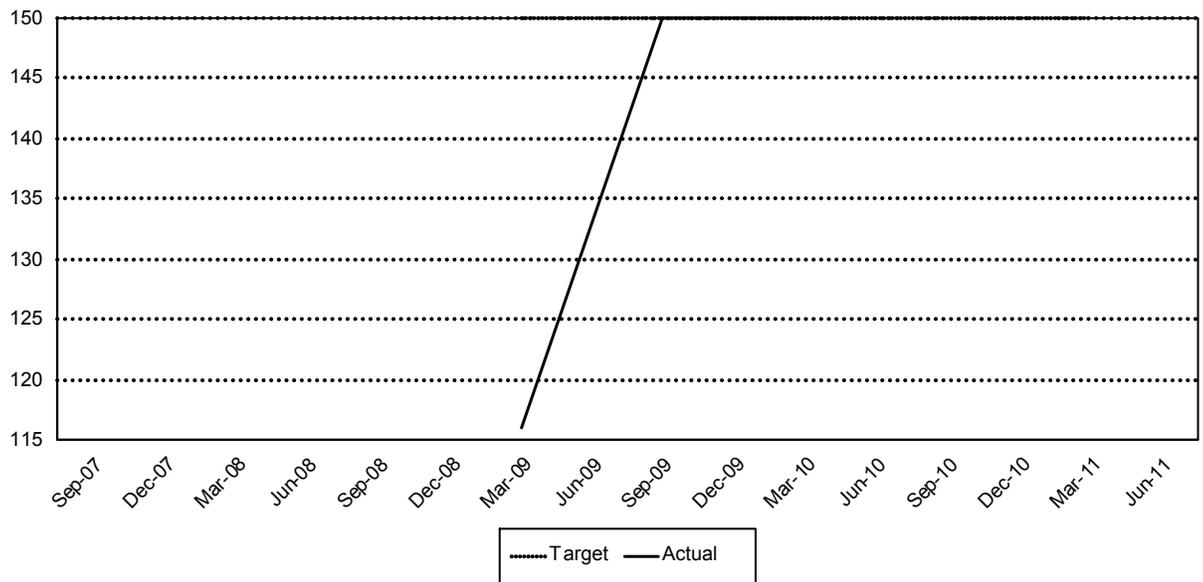
Agency: 245 - Military Department

Expected Results

As of 11/8/2010

| 001376 - # of students enrolled | | | |
|---------------------------------|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q7 | | 150 |
| 2009-11 | Q5 | | 150 |
| 2009-11 | Q3 | 150 | 150 |
| 2009-11 | Q1 | 150 | 150 |
| 2007-09 | Q7 | 116 | 150 |

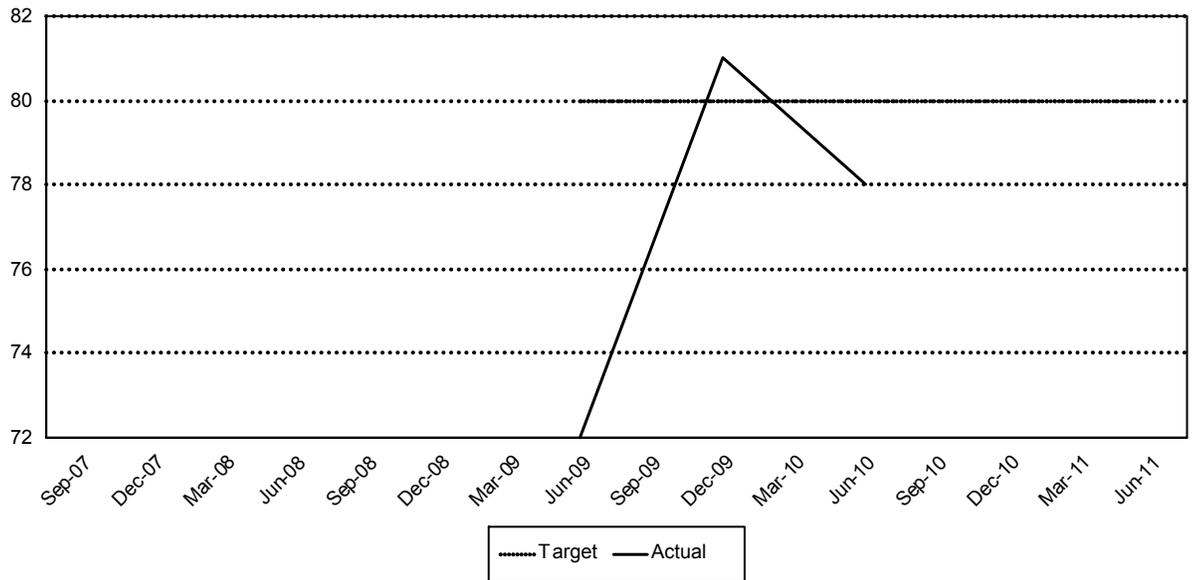
Number 001376 - Maintain the WYA graduation rate at or above national standards



As of 11/8/2010

| 001377 - % graduation rate per class | | | |
|--------------------------------------|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 80% |
| 2009-11 | Q6 | | 80% |
| 2009-11 | Q4 | 78% | 80% |
| 2009-11 | Q2 | 81% | 80% |
| 2007-09 | Q8 | 72% | 80% |

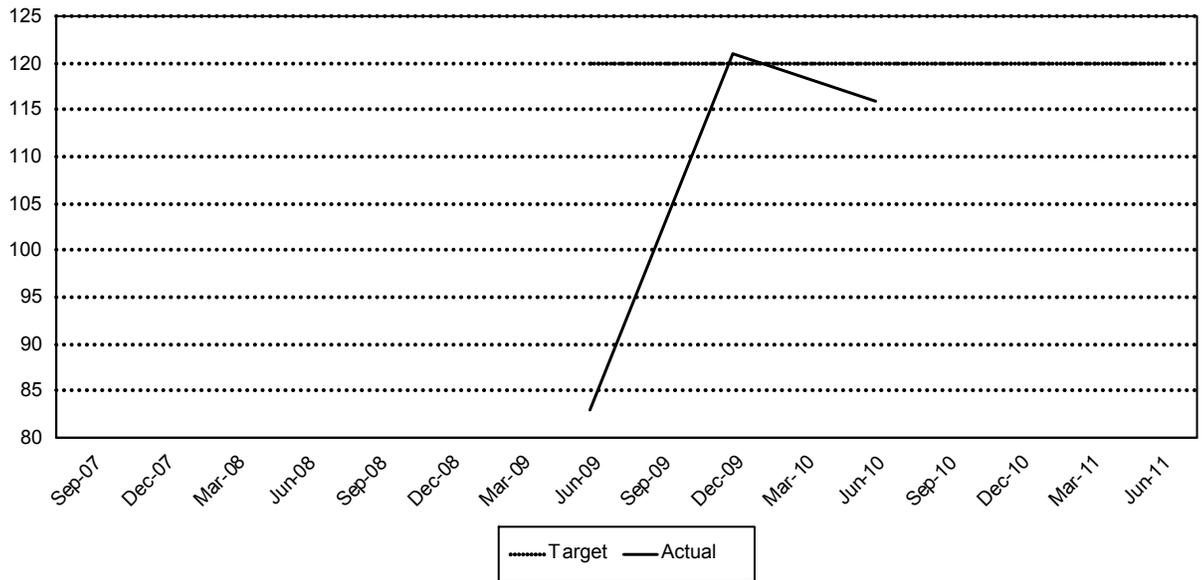
Percent 001377 - Maintain the WYA graduation rate at or above national standards



As of 11/8/2010

| 001378 - # of graduates per year | | | |
|----------------------------------|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 120 |
| 2009-11 | Q6 | | 120 |
| 2009-11 | Q4 | 116 | 120 |
| 2009-11 | Q2 | 121 | 120 |
| 2007-09 | Q8 | 83 | 120 |

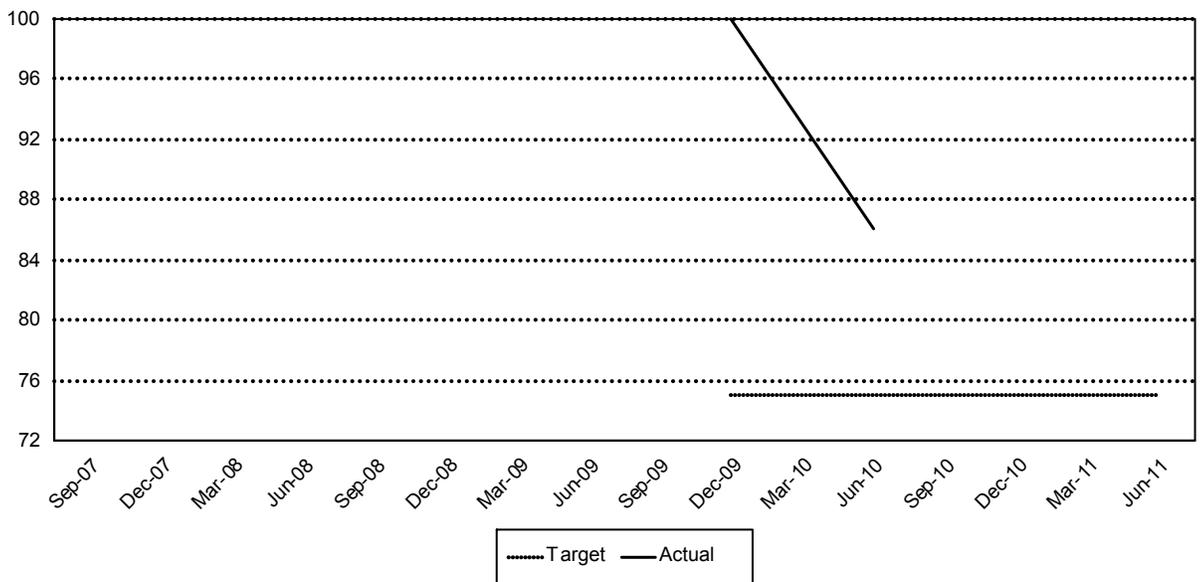
Number 001378 - Maintain the WYA graduation rate at or above national standards



As of 11/8/2010

| 001379 - % of residential phase graduates who successfully complete the 12 month mentorship phase of the program | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 75% |
| 2009-11 | Q6 | | 75% |
| 2009-11 | Q4 | 86% | 75% |
| 2009-11 | Q2 | 100% | 75% |

Percent 001379 - Maintain a successful post-residential program completion rate for graduates



Support parent and community connections

A004 Off-Campus Services to Students/Districts

Agency: 351 - State School for the Blind

Expected Results

WSSB will continue to develop partnership services with local school districts and improve services to underserved and non-served children throughout the state. Measurements will be taken in the following areas to address achievement of this goal. WSSB will increase partnerships with districts by five percent per year. WSSB will work with university training programs throughout the country in establishing new ways to train teachers of the blind for the state of Washington, which will result in six new teachers per year. Ninety percent of all districts will rank WSSB’s outreach services as 4.0 or higher, with 5.0 as the highest measure. Ninety percent of parents of children in local districts will rank WSSB’s outreach services as 4.0 of higher, with 5.0 as the highest measure. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

As of 11/8/2010

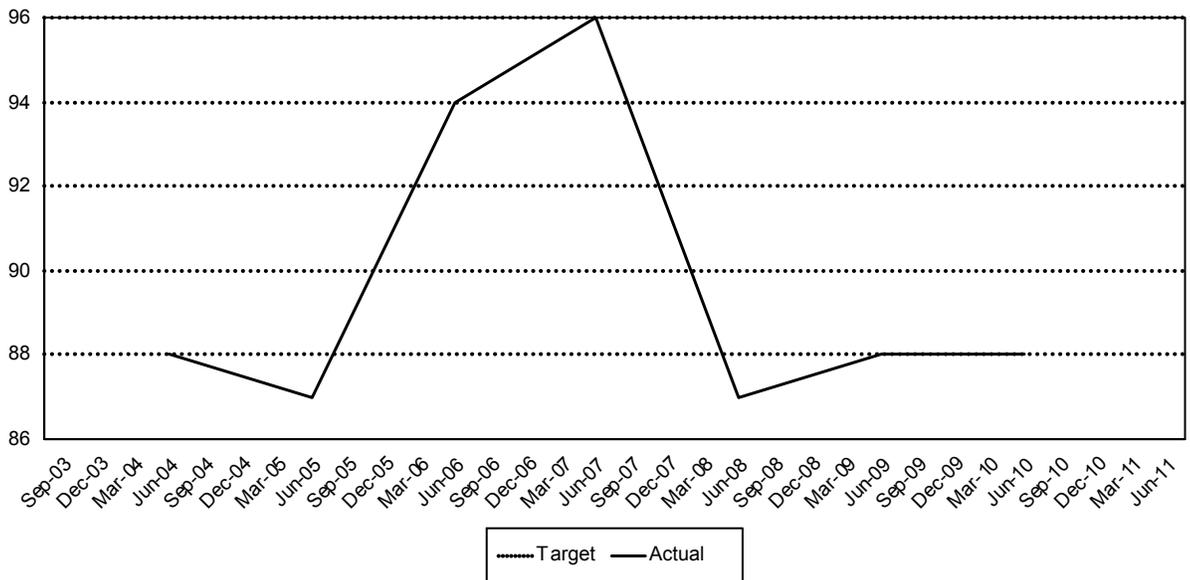
| 001582 - Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 88% | |
| 2007-09 | Q8 | 88% | |
| 2007-09 | Q4 | 87% | |
| 2005-07 | Q8 | 96% | |
| 2005-07 | Q4 | 94% | |

Date Measured: 6/30/2009

Comment: No longer tracking for OFM purposes

Percent

001582 - Quality Services

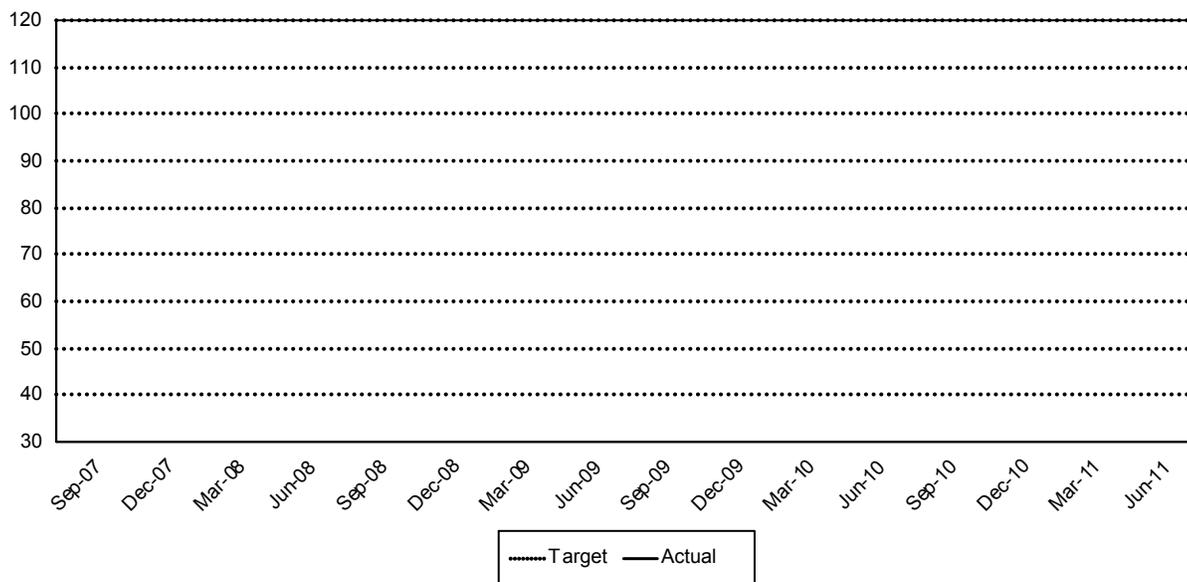


As of 11/8/2010

| 001588 - Percentage increase of students served regionally. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2007-09 | Q8 | 75% | |

Percent

001588 - Regional Services



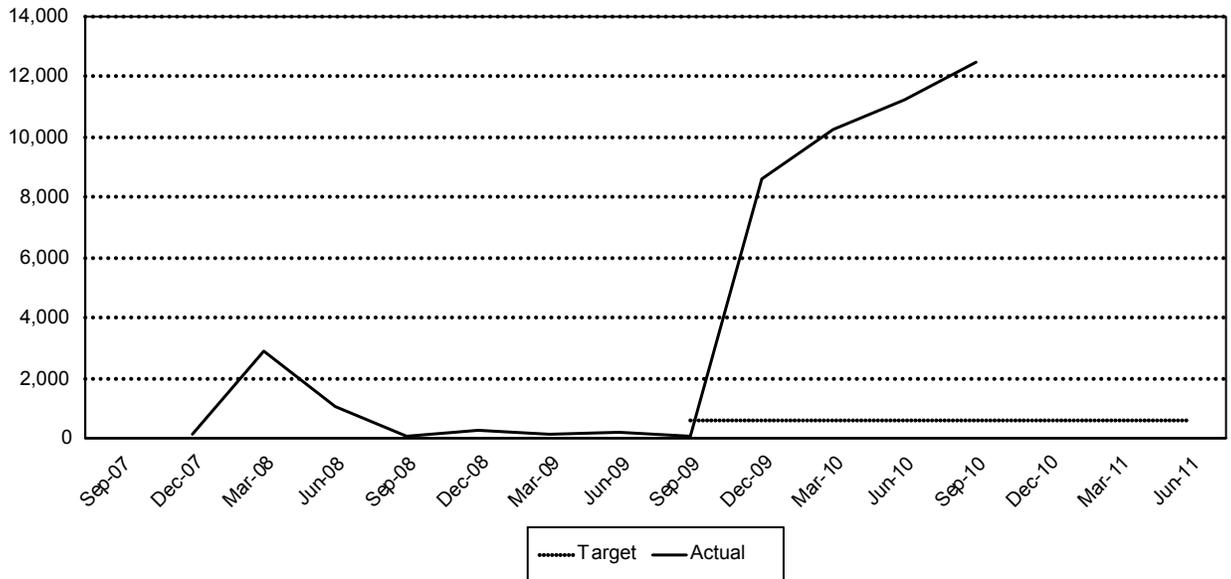
As of 11/8/2010

| 001591 - Number of teachers/paraprofessionals and others working with the blind on specialized skill development. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 600 |
| 2009-11 | Q7 | | 600 |
| 2009-11 | Q6 | | 600 |
| 2009-11 | Q5 | 12,459 | 600 |
| 2009-11 | Q4 | 11,270 | 600 |
| 2009-11 | Q3 | 10,256 | 600 |
| 2009-11 | Q2 | 8,584 | 600 |
| 2009-11 | Q1 | 59 | 600 |
| 2007-09 | Q8 | 175 | |
| 2007-09 | Q7 | 159 | |
| 2007-09 | Q6 | 230 | |
| 2007-09 | Q5 | 87 | |
| 2007-09 | Q4 | 1,078 | |
| 2007-09 | Q3 | 2,896 | |
| 2007-09 | Q2 | 124 | |

Date Measured: 9/30/2010

Comment: This includes on-line access to video classes/clips/tips

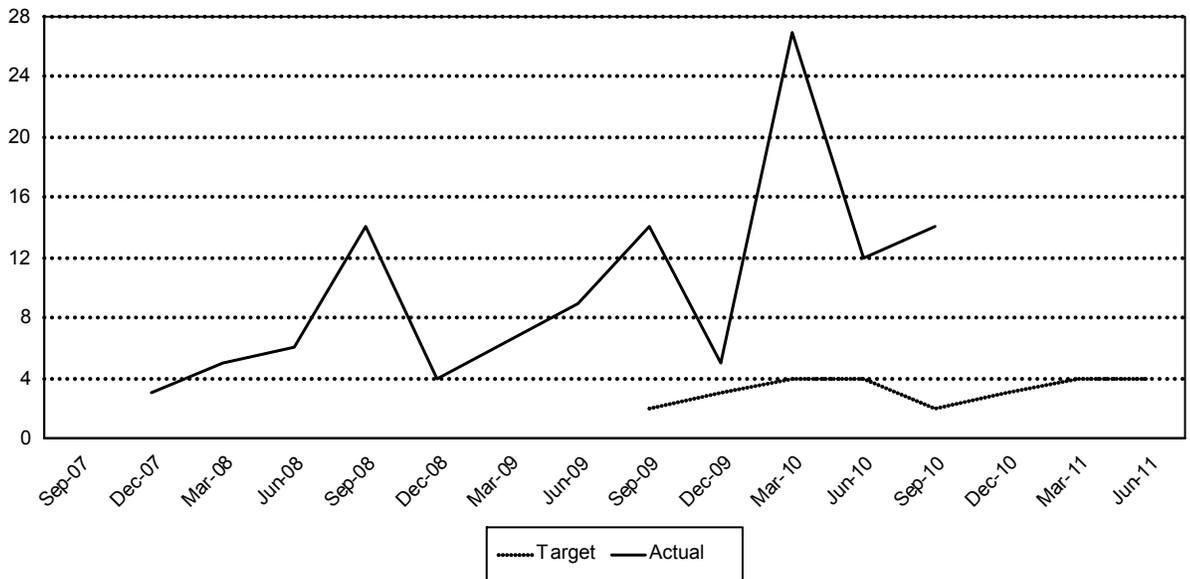
Number 001591 - Training of Teachers/Paraprofessionals of the Blind and Visually impaired



As of 11/8/2010

| 001592 - Number of teachers/paraprofessionals taking the Braille Literacy Usage Exam. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 4 |
| 2009-11 | Q7 | | 4 |
| 2009-11 | Q6 | | 3 |
| 2009-11 | Q5 | 14 | 2 |
| 2009-11 | Q4 | 12 | 4 |
| 2009-11 | Q3 | 27 | 4 |
| 2009-11 | Q2 | 5 | 3 |
| 2009-11 | Q1 | 14 | 2 |
| 2007-09 | Q8 | 9 | |
| 2007-09 | Q6 | 4 | |
| 2007-09 | Q5 | 14 | |
| 2007-09 | Q4 | 6 | |
| 2007-09 | Q3 | 5 | |
| 2007-09 | Q2 | 3 | |

Number 001592 - Braille & literacy usage exams administered to individuals working with the Blind/Visually impaired



As of 11/8/2010

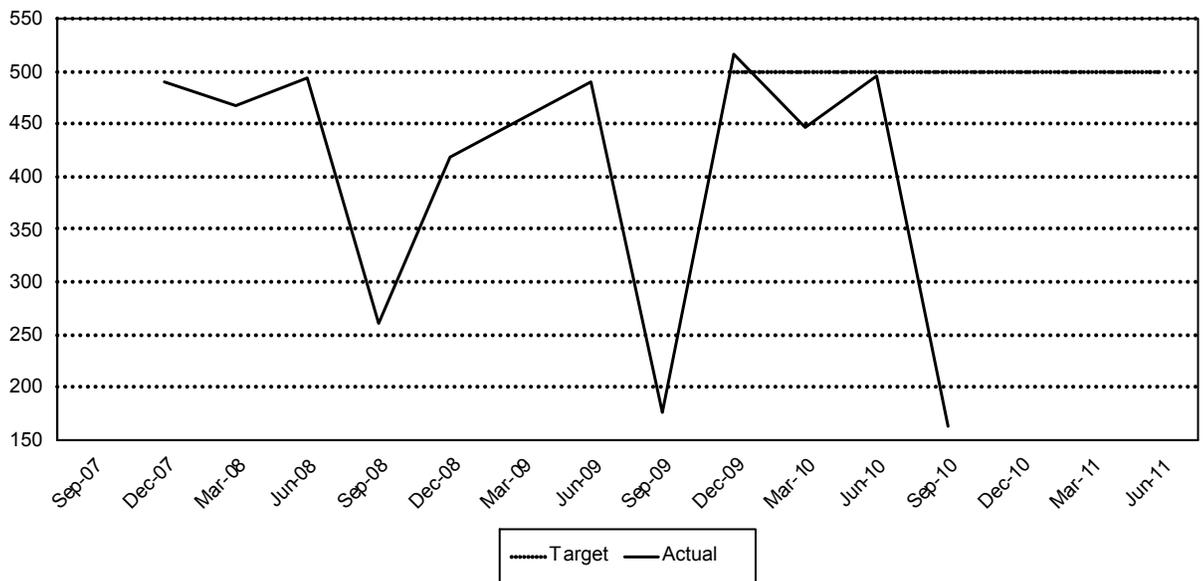
| 001594 - Students served monthly through off-campus (outreach) services. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 500 |
| 2009-11 | Q7 | | 500 |
| 2009-11 | Q6 | | 500 |
| 2009-11 | Q5 | 163 | |
| 2009-11 | Q4 | 495 | 500 |
| 2009-11 | Q3 | 447 | 500 |
| 2009-11 | Q2 | 516 | 500 |
| 2009-11 | Q1 | 176 | |
| 2007-09 | Q8 | 489 | |
| 2007-09 | Q6 | 418 | |
| 2007-09 | Q5 | 260 | |
| 2007-09 | Q4 | 494 | |
| 2007-09 | Q3 | 467 | |
| 2007-09 | Q2 | 489 | |

Date Measured: 9/30/2010

Comment: Students not in school in July and August.

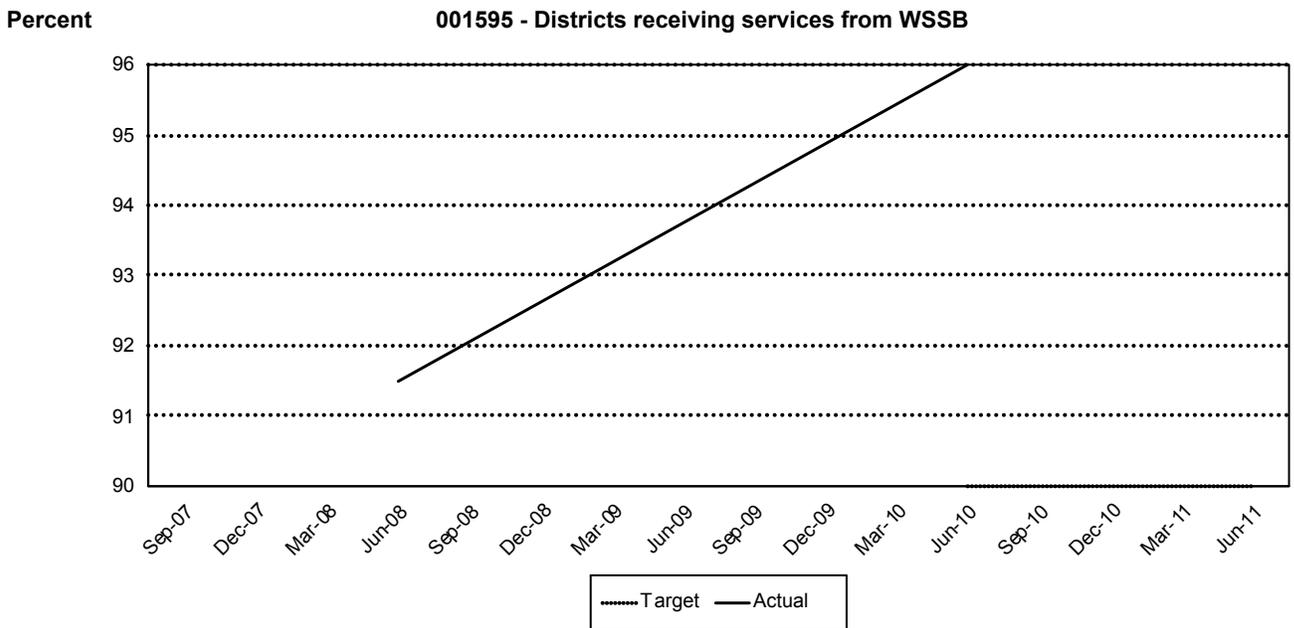
Number

001594 - Off-Campus Outreach Services



As of 11/8/2010

| 001595 - Districts receiving services from WSSB will rate the services 4.0 or higher with 5 being the highest possible rating | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q8 | | 90% |
| 2009-11 | Q4 | 96% | 90% |
| 2007-09 | Q4 | 91.5% | |



A007 Statewide Services

Agency: 353 - WA St. Center for Child Deafness

Expected Results

Deaf and hard of hearing students within Washington State will be afforded optimal services in the areas of audiology, speech and language services, psychological, and educational support from professionals experienced in the area of deaf education. CDHL professionals are available to provide services for statewide requests for educational and clinical support to deaf and hard of hearing students with an emphasis on serving rural areas where such services may be severely limited. CDHL's Family Infant Toddler Program promotes education and support of families of young deaf and hard of hearing children for optimal language development and early learning. This program raises school readiness and increases learning potential otherwise hindered by the lack of access to early communication skills with linguistic development.

As of 11/8/2010

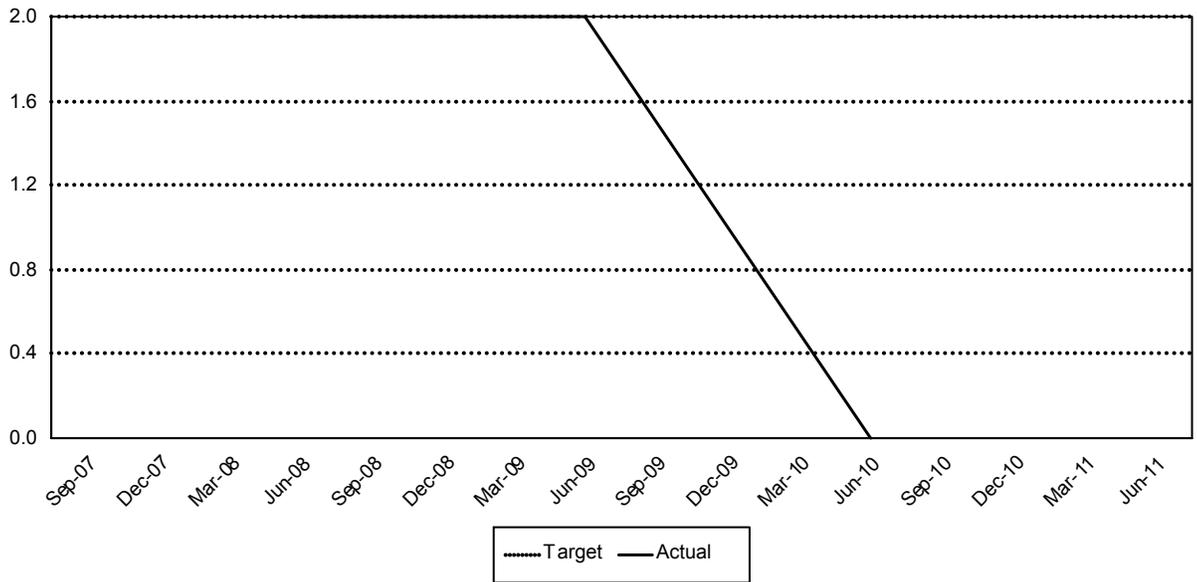
| 001401 - Number of distance learning courses developed and maintained providing direct instruction to students who are deaf or hard of hearing remaining in their home school district. | | | |
|---|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 0 | |
| 2007-09 | Q8 | 2 | |
| 2007-09 | Q4 | 2 | |

Date Measured: 6/30/2010

Comment: Due to budget restrictions we are eliminating the development of this program

Number

001401 - Distance Learning



As of 11/8/2010

| 001410 - Number of students (ages 16-21) placed by WSD in off-campus training/work sites as part of school to work transition. | | | |
|--|--------|--------|--------|
| Biennium | Period | Actual | Target |
| 2009-11 | Q4 | 8 | |
| 2009-11 | Q3 | 8 | |
| 2009-11 | Q2 | 7 | |
| 2009-11 | Q1 | 7 | |
| 2007-09 | Q8 | 7 | |
| 2007-09 | Q7 | 12 | |
| 2007-09 | Q6 | 8 | |
| 2007-09 | Q5 | 5 | |
| 2007-09 | Q4 | 3 | |
| 2007-09 | Q3 | 18 | |
| 2007-09 | Q2 | 20 | |
| 2007-09 | Q1 | 19 | |
| 2005-07 | Q8 | 6 | |
| 2005-07 | Q7 | 5 | |
| 2005-07 | Q6 | 9 | |
| 2005-07 | Q5 | 6 | |
| 2005-07 | Q4 | 8 | |
| 2005-07 | Q3 | 7 | |
| 2005-07 | Q2 | 6 | |

Number

001410 - Off Campus training/work

