

As of 11/8/2010

**Increase access to high-quality post-secondary education programs**

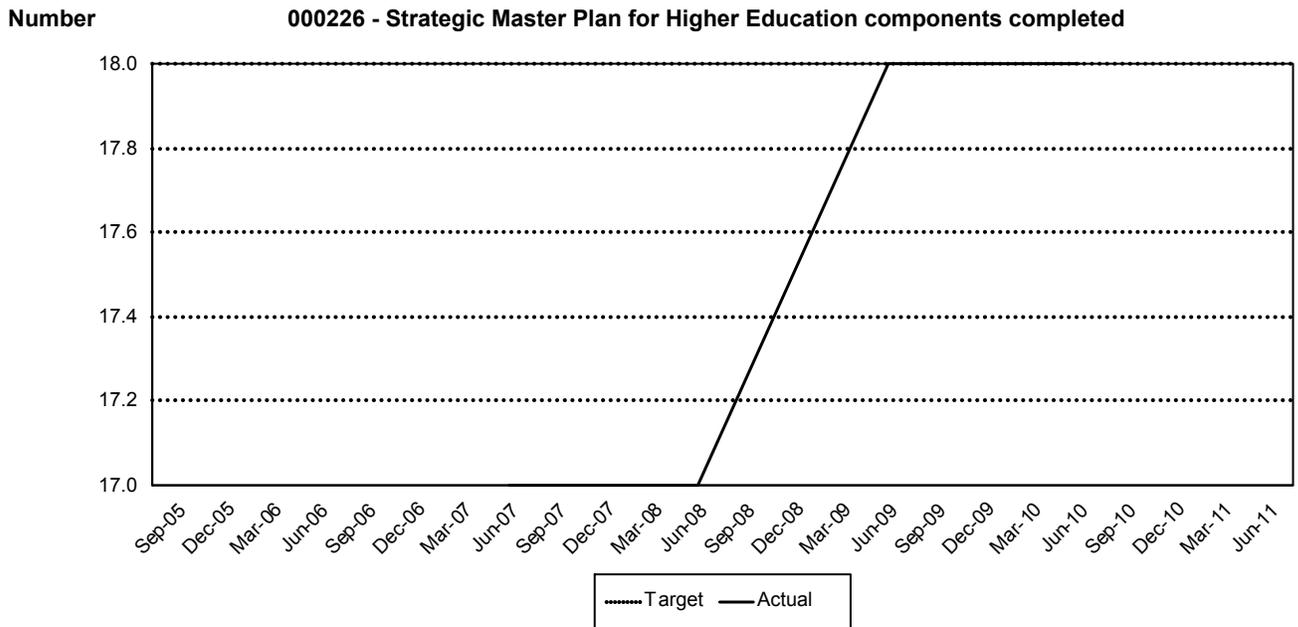
**A002 Coordination and Policy for Higher Education**

Agency: 343 - Higher Education Coordinating Board

**Expected Results**

The Board provides decision-makers (the Governor, legislators, institutions and other states) with timely, accurate, and useful data and makes recommendations about higher education policy and institution budgets. The Board also makes information and reports available to the public through its website.

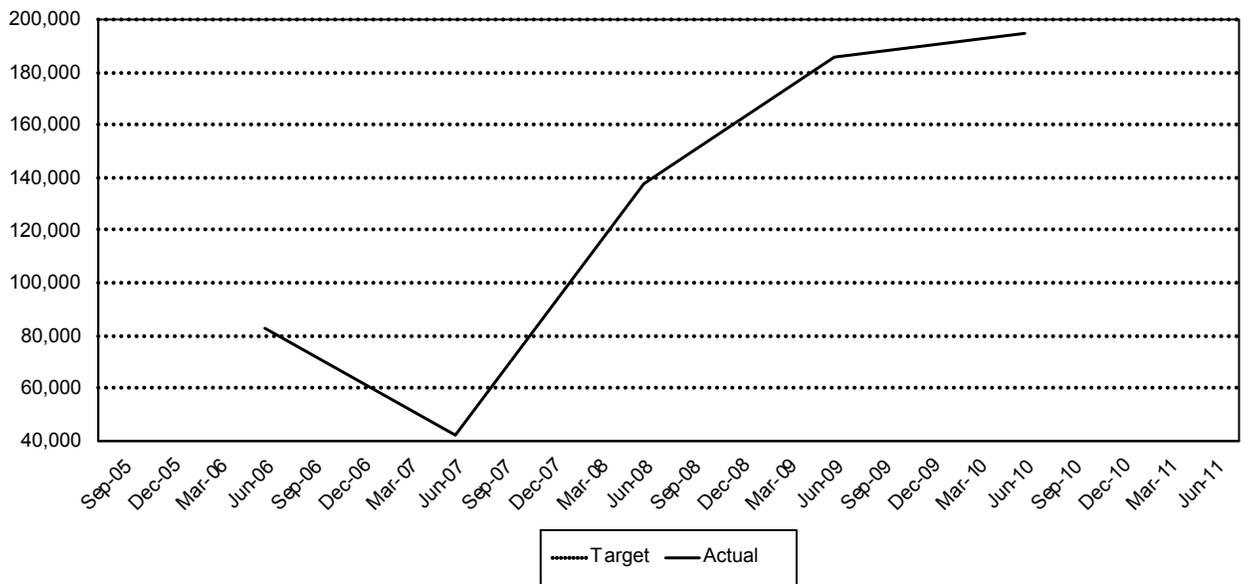
000226 - Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.			
Biennium	Period	Actual	Target
2009-11	Q4	18	
2007-09	Q8	18	
2007-09	Q4	17	
2005-07	Q8	17	



As of 11/8/2010

000231 - Number of external "hits" the HECB public Web site receives annually on pages posted by either the Academic Affairs or Fiscal Policy divisions.			
Biennium	Period	Actual	Target
2009-11	Q4	194,994	
2007-09	Q8	185,941	
2007-09	Q4	137,788	
2005-07	Q8	42,045	
2005-07	Q4	83,000	

Number 000231 - Number of Higher Education Coordinating Board (HECB) public Web site external hits



## A005 Interstate Exchange Programs for Higher Education

Agency: 343 - Higher Education Coordinating Board

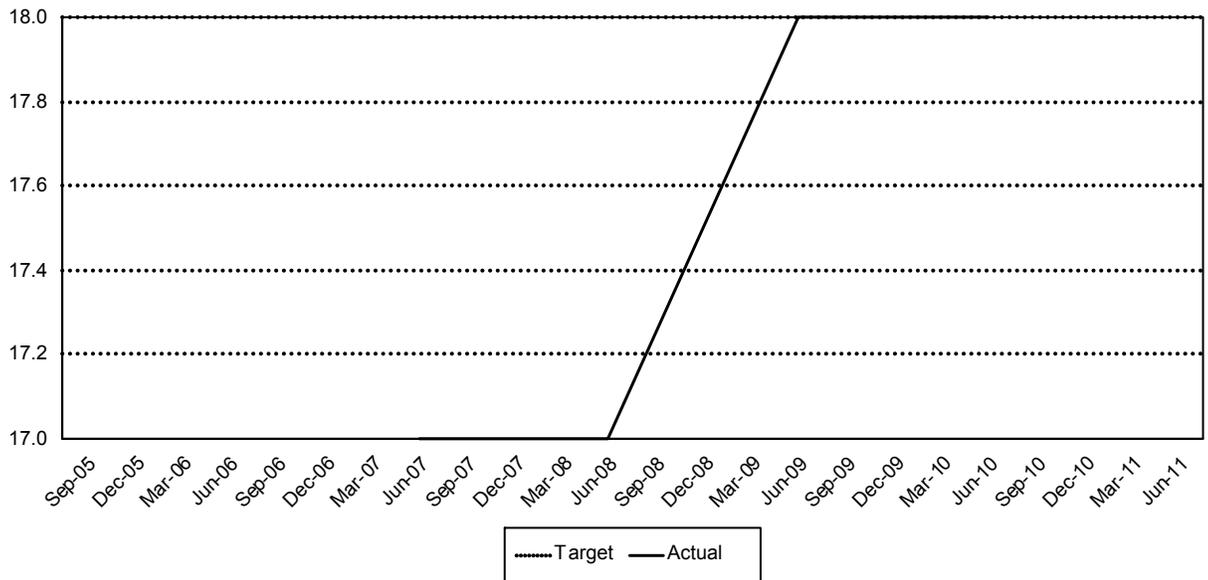
### Expected Results

As a result of this activity, it is expected that Washington residents will pay the lower in-state tuition to pursue optometry or osteopathy degrees (14 students in 2004). It is also expected that Washington institutions will receive the rough equivalent of non-resident tuition for students who are residents of other states, while the students themselves pay the equivalent of resident tuition (88 students in 2004). Decision makers will have access to WICHE studies in making policy decisions.

As of 11/8/2010

000226 - Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.			
Biennium	Period	Actual	Target
2009-11	Q4	18	
2007-09	Q8	18	
2007-09	Q4	17	
2005-07	Q8	17	

Number 000226 - Strategic Master Plan for Higher Education components completed



**A006 Prepaid Tuition and Savings Plans**

Agency: 343 - Higher Education Coordinating Board

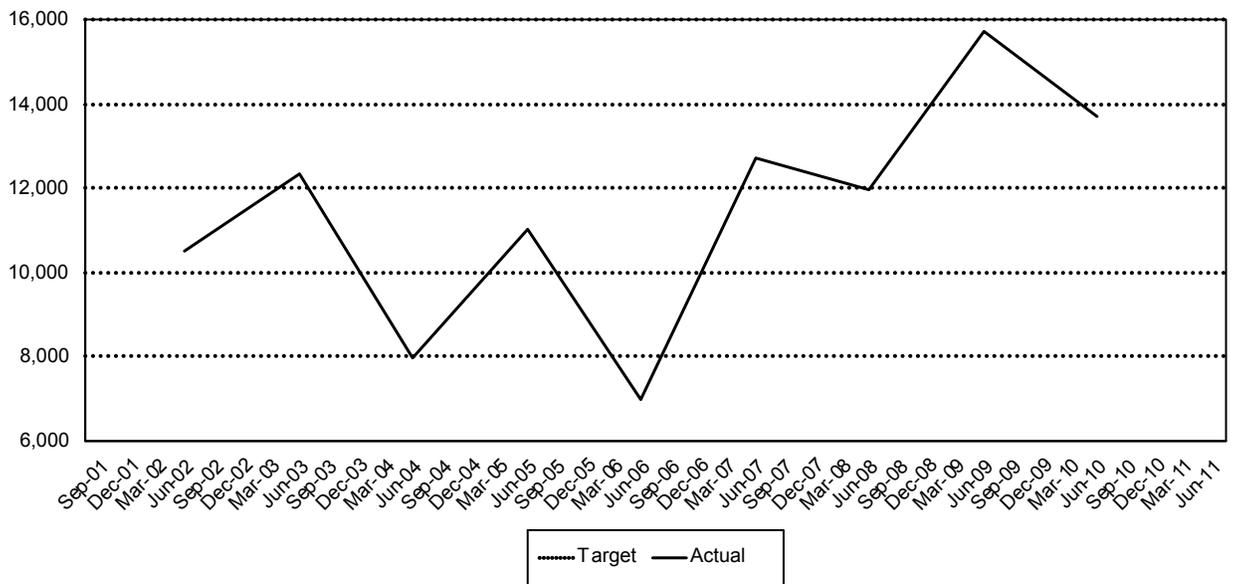
**Expected Results**

As a result of this activity, Washington families will have a low-risk, tax-free option to save for college. As of the end of Fiscal Year 2004, GET managed 55,184 accounts.

As of 11/8/2010

000501 - Number of students whose families began saving for college this year using the GET program (new accounts created).			
Biennium	Period	Actual	Target
2009-11	Q4	13,701	
2007-09	Q8	15,703	
2007-09	Q4	11,963	
2005-07	Q8	12,726	
2005-07	Q4	7,000	

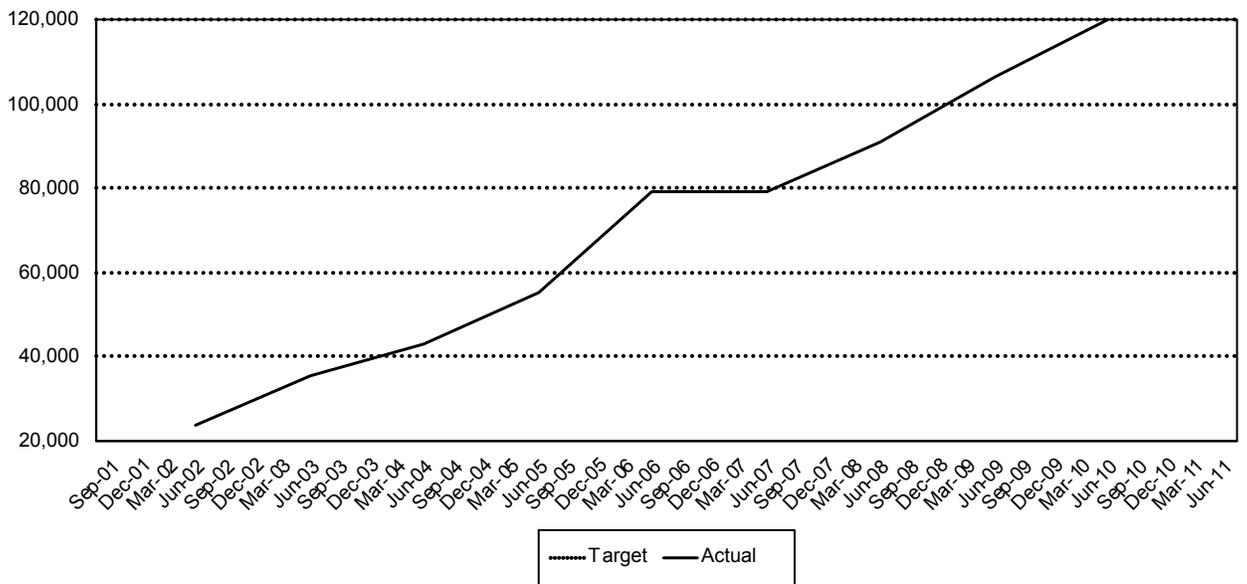
Number 000501 - New accounts created using the Guaranteed Education Tuition (GET) program



As of 11/8/2010

000505 - Total number of students whose families are saving for college using the GET program (total accounts managed).			
Biennium	Period	Actual	Target
2009-11	Q4	119,819	
2007-09	Q8	106,419	
2007-09	Q4	90,860	
2005-07	Q8	78,990	
2005-07	Q4	79,367	

Number 000505 - Total accounts managed by the Guaranteed Education Tuition (GET) program



## A007 Student Financial Aid Programs

Agency: 343 - Higher Education Coordinating Board

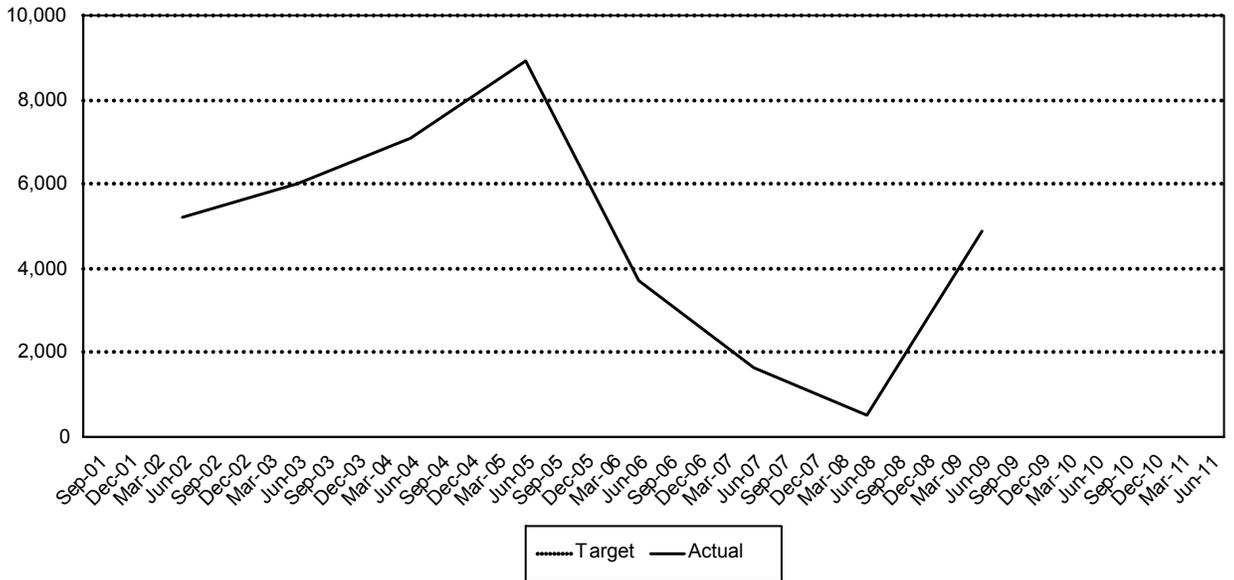
### Expected Results

As a result of this activity, using 2003-2004 data, the number of students served by each program was: State Need Grant (54,168), State Work Study (9,227), Employment Opportunity Grants (1,145), Promise Scholarships (7,011), Washington Scholars (429), Washington Award for Vocational Excellence (258), Health Professions Loan Repayment (18), Health Professions Conditional Scholarships (37), Future Teachers (38), and American Indian Endowment Scholarships (17). In addition, 123 community-based groups participated in the Community Scholarship Matching Grant program and 4 institutions received College Assistance Migrant Program grants.

As of 11/8/2010

000602 - Number of students unserved by State Need Grant (SNG) program.			
Biennium	Period	Actual	Target
2007-09	Q8	4,902	
2007-09	Q4	519	
2005-07	Q8	1,626	
2005-07	Q4	3,708	

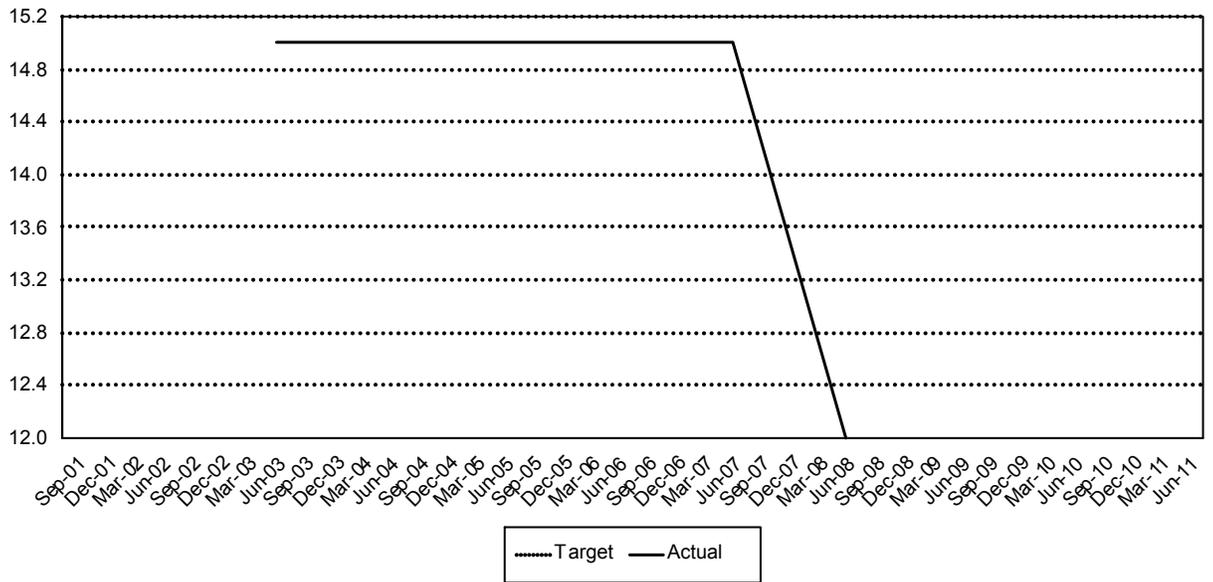
Number 000602 - Number of students unserved by State Need Grant (SNG) program



As of 11/8/2010

000616 - Percent of "needy students" receiving and using state and/or federal work study assistance.			
Biennium	Period	Actual	Target
2007-09	Q4	12%	
2005-07	Q8	15%	
2005-07	Q4	15%	

Percent **000616 - Percent of needy students receiving and using state and/or federal work study assistance**



## A002 Community Outreach

Agency: 365 - Washington State University

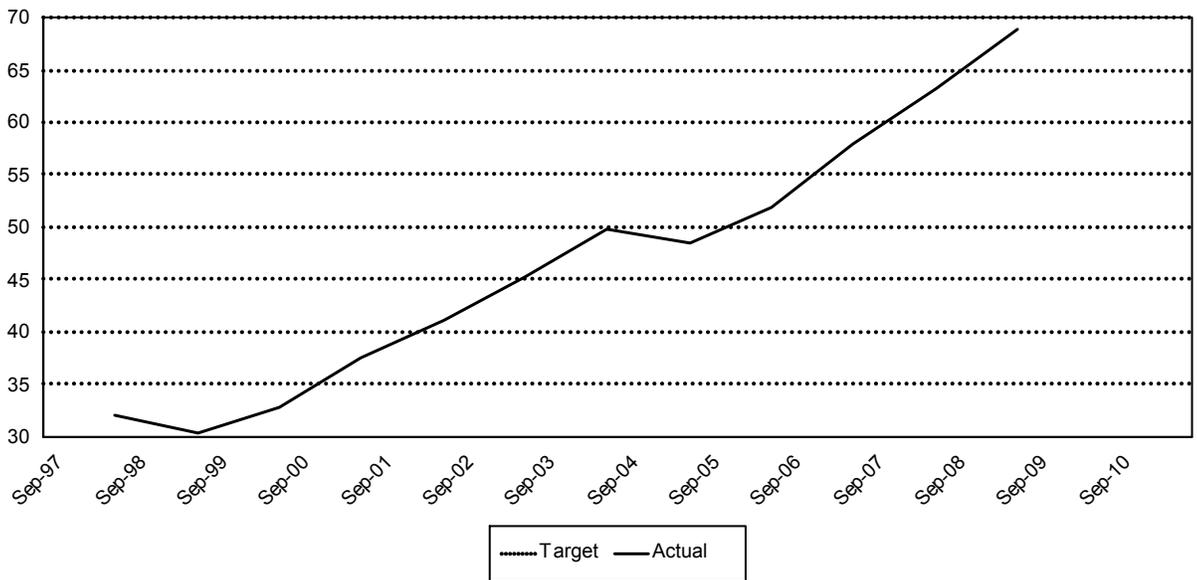
### Expected Results

Community Outreach improves the economic vitality of the state's businesses and improves educational and cultural opportunities for individuals.

As of 11/8/2010

000069 - The dollar amount of externally sponsored public service (in millions).			
Biennium	Period	Actual	Target
2007-09	Q8	\$68.8	
2007-09	Q4	\$63.2	
2005-07	Q8	\$57.9	
2005-07	Q4	\$51.9	

Dollars 000069 - Dollar amount of externally sponsored public service (in millions)



Provide access to high-quality research opportunities

**A004 Research**

Agency: 365 - Washington State University

**Expected Results**

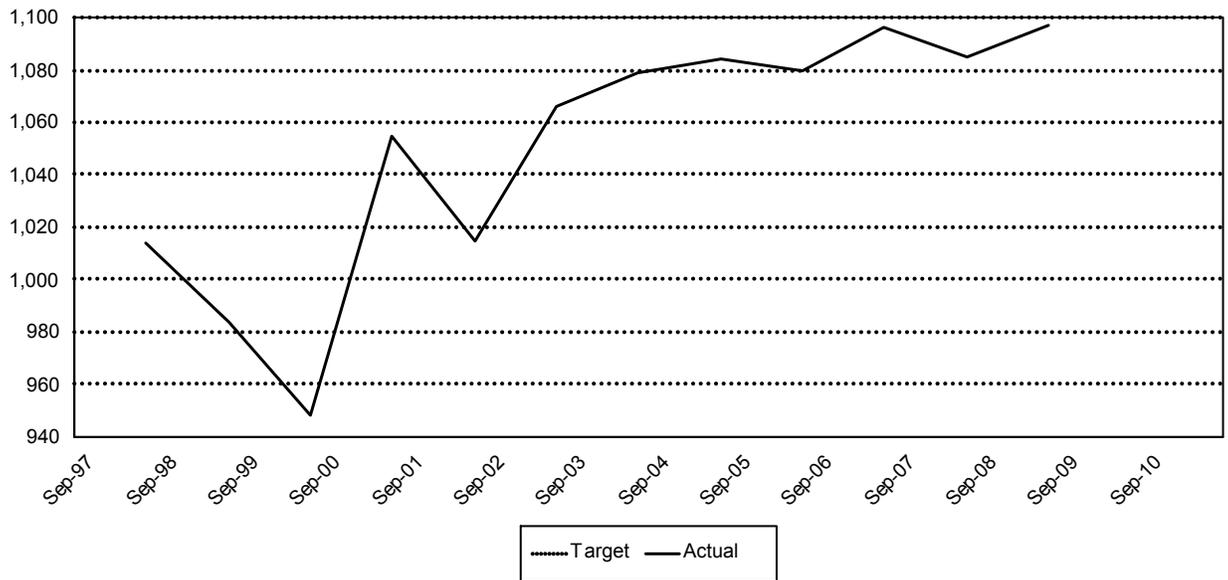
The research activity improves the economic vitality of businesses and individuals and improves the health of Washington citizens.

As of 11/8/2010

000039 - The total number of advanced degrees conferred.			
Biennium	Period	Actual	Target
2007-09	Q8	1,097	
2007-09	Q4	1,085	
2005-07	Q8	1,096	
2005-07	Q4	1,080	

Number

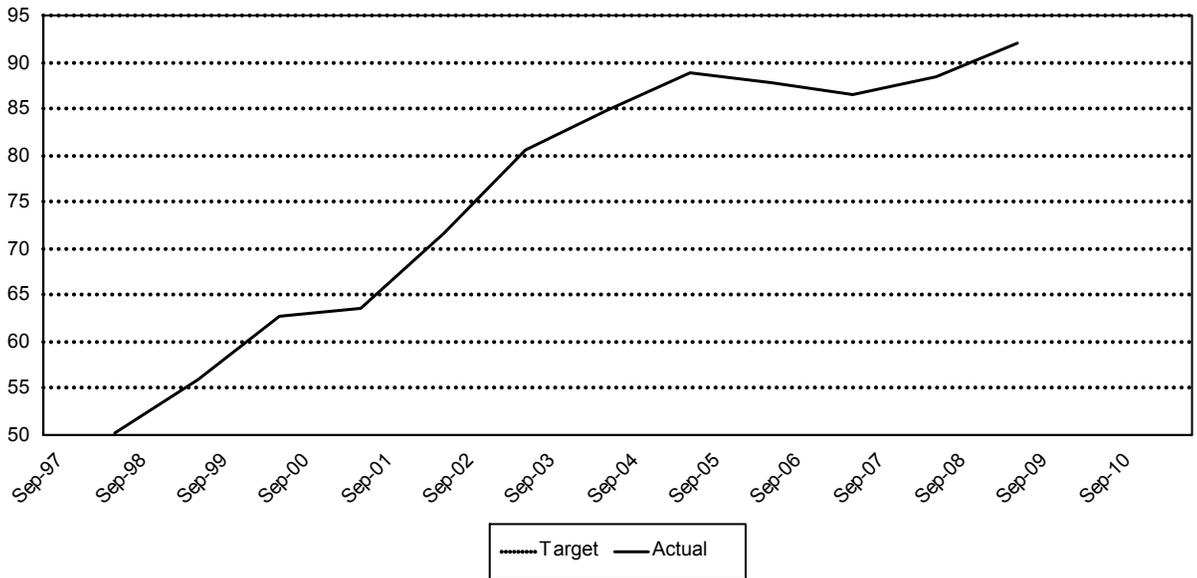
000039 - Advanced degrees conferred



As of 11/8/2010

000068 - The dollar amount of externally sponsored research (in millions).			
Biennium	Period	Actual	Target
2007-09	Q8	\$92.1	
2007-09	Q4	\$88.5	
2005-07	Q8	\$86.5	
2005-07	Q4	\$87.8	

Dollars 000068 - Dollar amount of externally sponsored research (in millions)



**Provide convenient and efficient post-secondary education**

**A002 Instruction**

Agency: 370 - Eastern Washington University

**Expected Results**

Improve the value of a university education for citizens of Washington State.

As of 11/8/2010

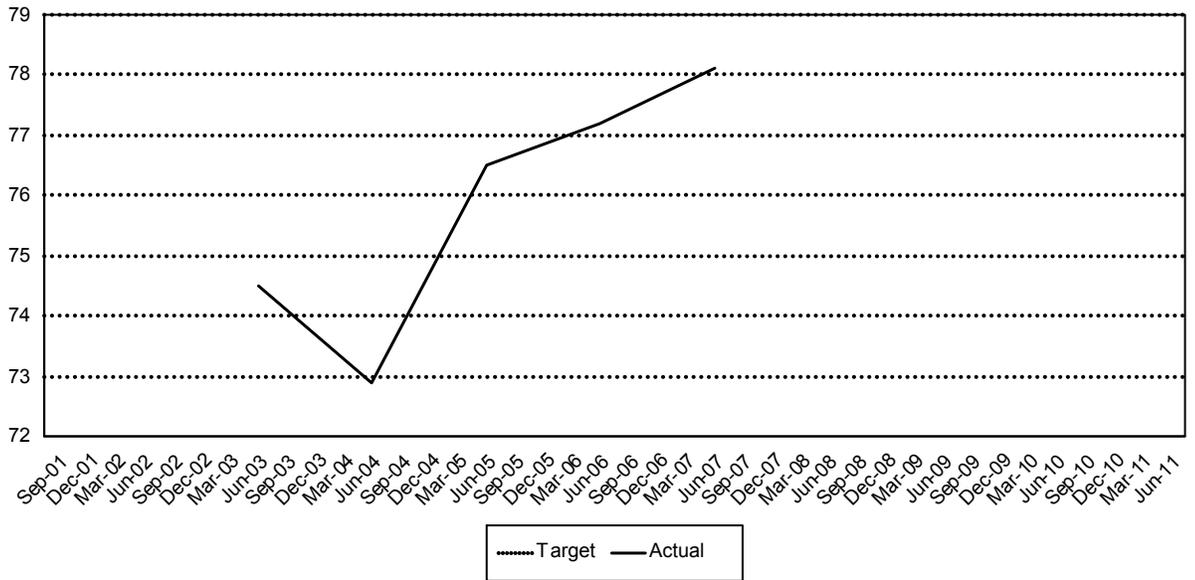
000004 - Percent of first-time, full-time Freshmen actively enrolled in a fall term who re-enroll in a subsequent fall term.			
Biennium	Period	Actual	Target
2005-07	Q8	78.1%	
2005-07	Q4	77.2%	

Date Measured: 6/30/2007

Comment: reflects data from 2005 first-time, full-time Freshmen cohort

Percent

000004 - First Year Freshmen Retention Rates



As of 11/8/2010

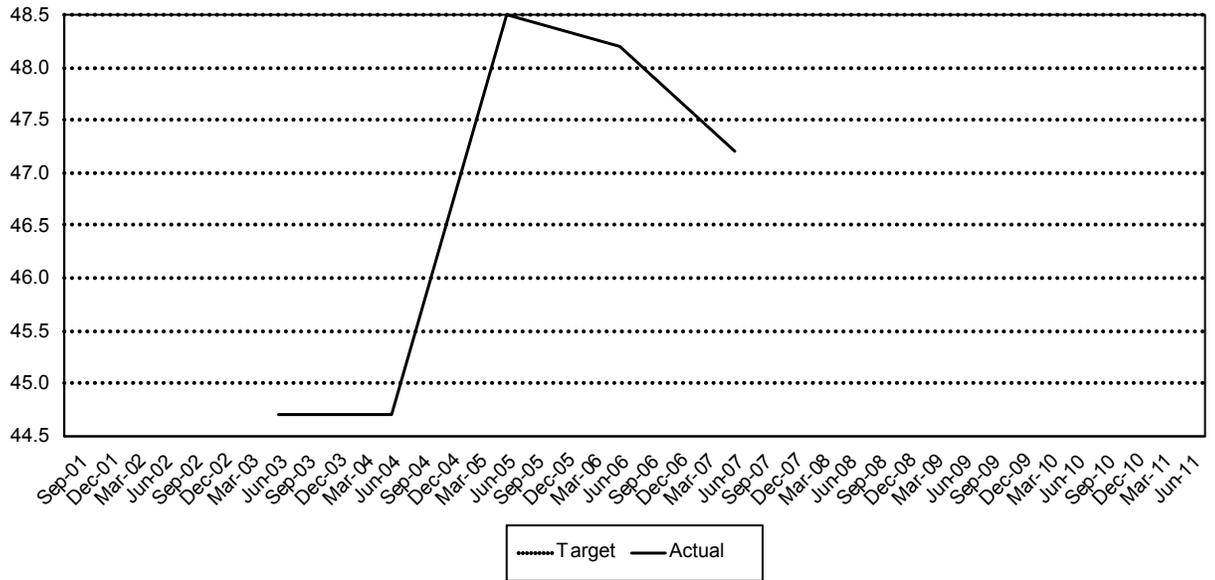
000007 - Percentage of an entering cohort of first-time, full-time freshmen who graduate within 6 full academic years.			
Biennium	Period	Actual	Target
2005-07	Q8	47.2%	
2005-07	Q4	48.2%	

Date Measured: 6/30/2007

Comment: reflects 6-yr. graduation rate from Fall 2001 first-time, full-time Freshmen cohort

Percent

000007 - Improving targeted six year graduation rates



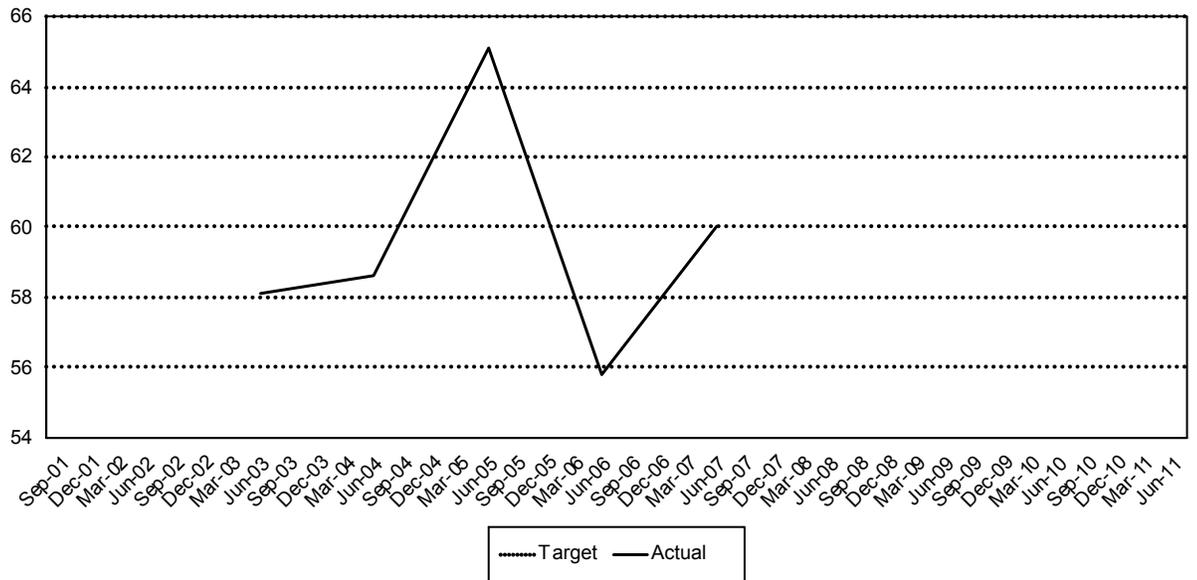
As of 11/8/2010

000020 - Percentage of an entering cohort of transfer students with a Washington state community college AA degree who graduate within 3 full academic years.			
Biennium	Period	Actual	Target
2005-07	Q8	60.04%	
2005-07	Q4	55.8%	

Date Measured: 6/30/2007

Comment: reflects AA cohort entering Fall 2004

Percent **000020 - Improving targeted three year graduation rates for Washington Transfers with an AA Degree**

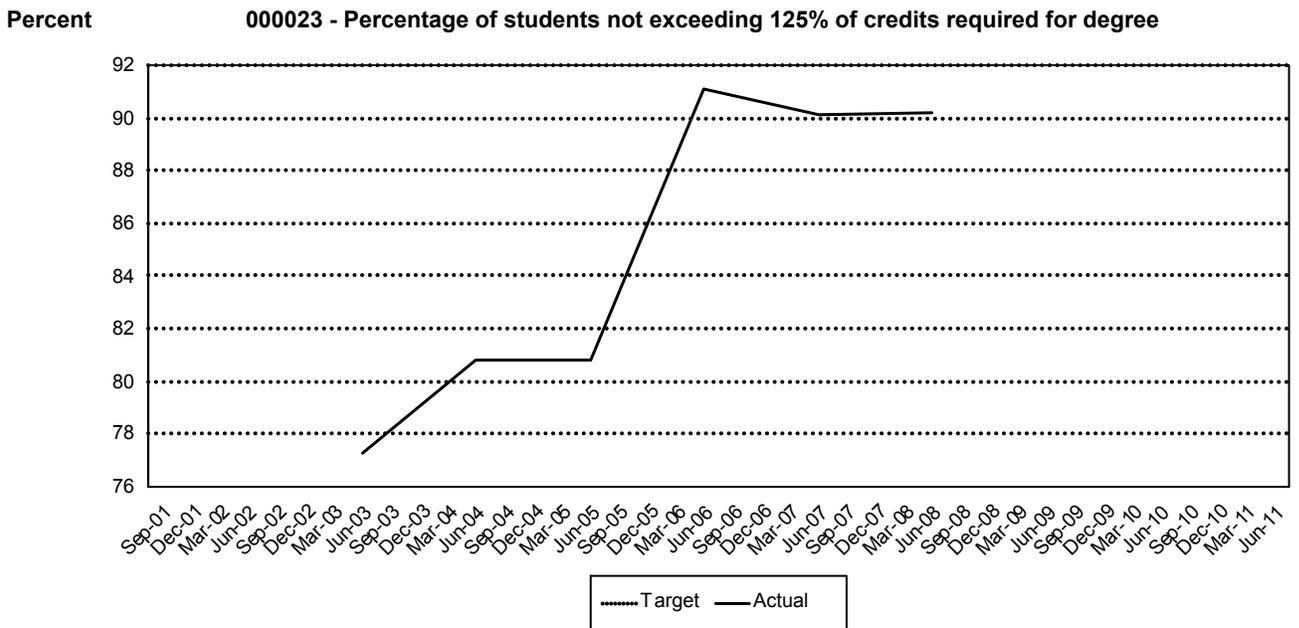


As of 11/8/2010

000023 - Percentage of students in a graduating cohort who did not exceed 125% of credits required for their degree.			
Biennium	Period	Actual	Target
2007-09	Q4	90.2%	
2005-07	Q8	90.1%	
2005-07	Q4	91.1%	

Date Measured: 6/30/2007

Comment: Actuals reflect IPEDS graduating class of 2006-07



As of 11/8/2010

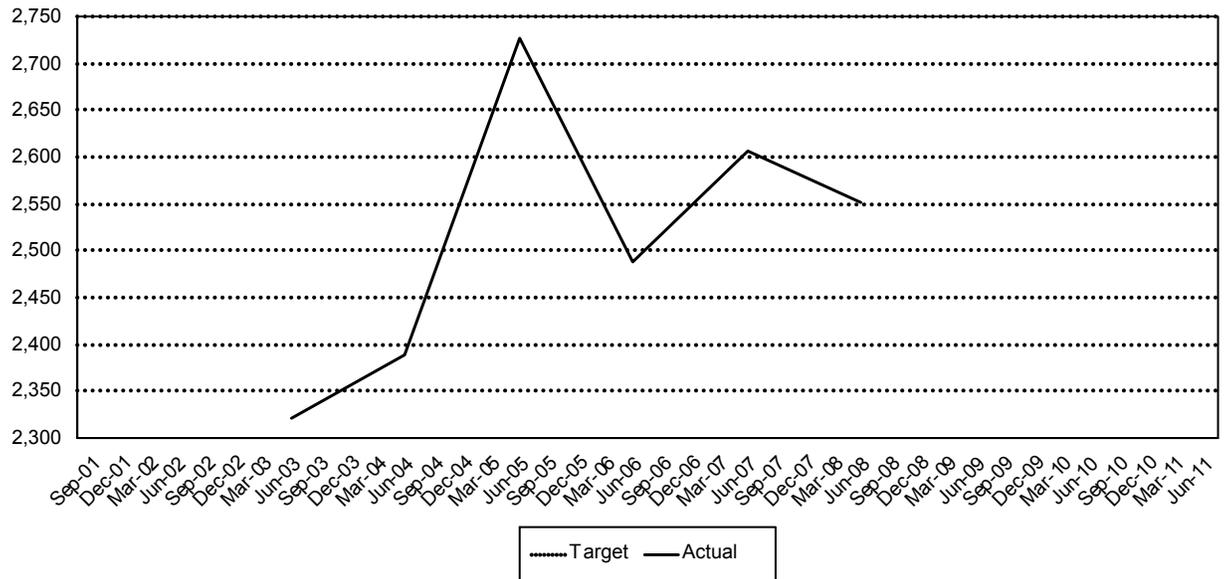
000026 - Number of both undergraduate and graduate degrees awarded			
Biennium	Period	Actual	Target
2007-09	Q4	2,552	
2005-07	Q8	2,606	
2005-07	Q4	2,488	

Date Measured: 6/30/2008

Comment: Actual as of 07/28/2008

Number

000026 - Degrees Awarded



As of 11/8/2010

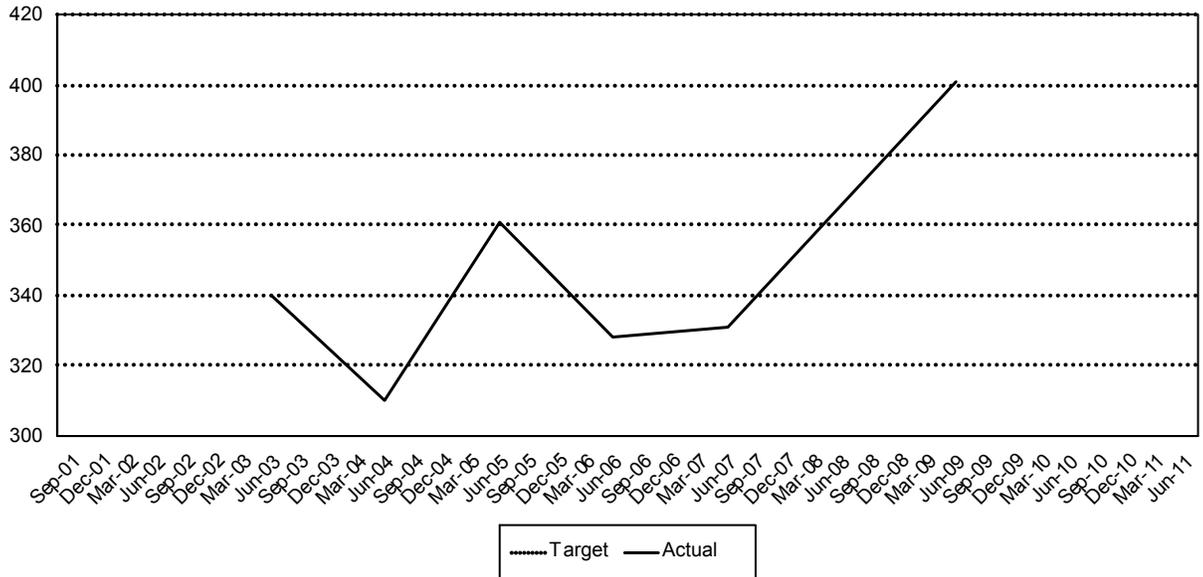
000029 - Number of degrees awarded in High Demand areas			
Biennium	Period	Actual	Target
2007-09	Q8	401	
2005-07	Q8	331	
2005-07	Q4	328	

Date Measured: 6/30/2009

Comment: Actual as of 07/28/08

Number

000029 - Bachelor Degrees in High Demand



**A001 Administrative Activity**

Agency: 343 - Higher Education Coordinating Board

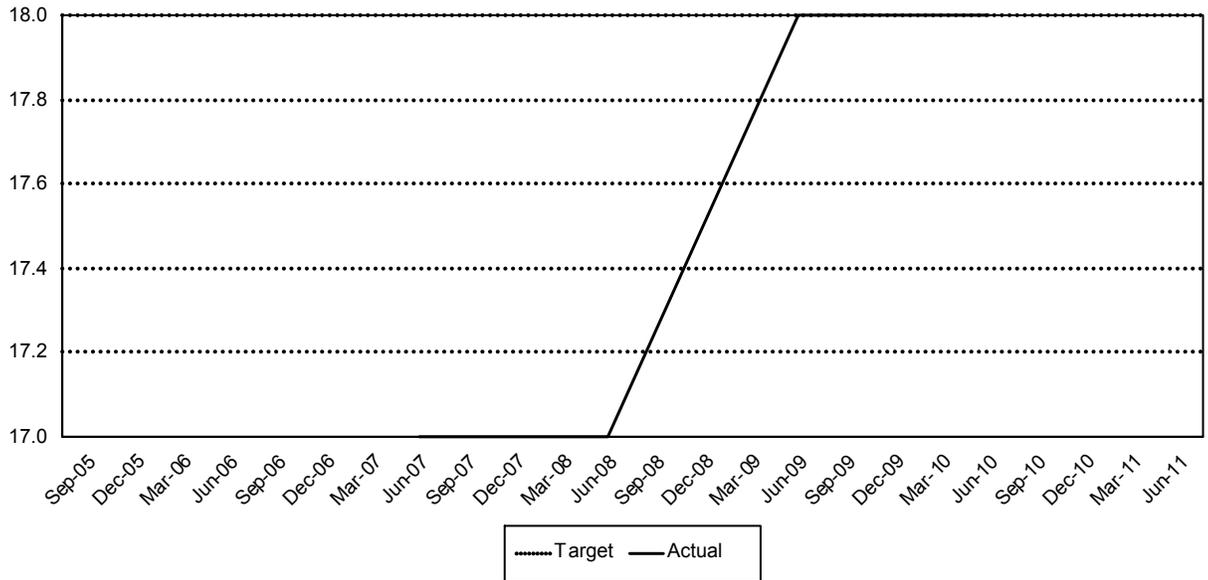
**Expected Results**

This activity is necessary to the operation of the Board and assists it in carrying out its mission to provide and recommend coordinated policies and plans for higher education to the Legislature and the Governor, and to administer a statewide comprehensive financial aid program.

As of 11/8/2010

000226 - Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.			
Biennium	Period	Actual	Target
2009-11	Q4	18	
2007-09	Q8	18	
2007-09	Q4	17	
2005-07	Q8	17	

Number 000226 - Strategic Master Plan for Higher Education components completed



**A003 Instruction**

Agency: 365 - Washington State University

**Expected Results**

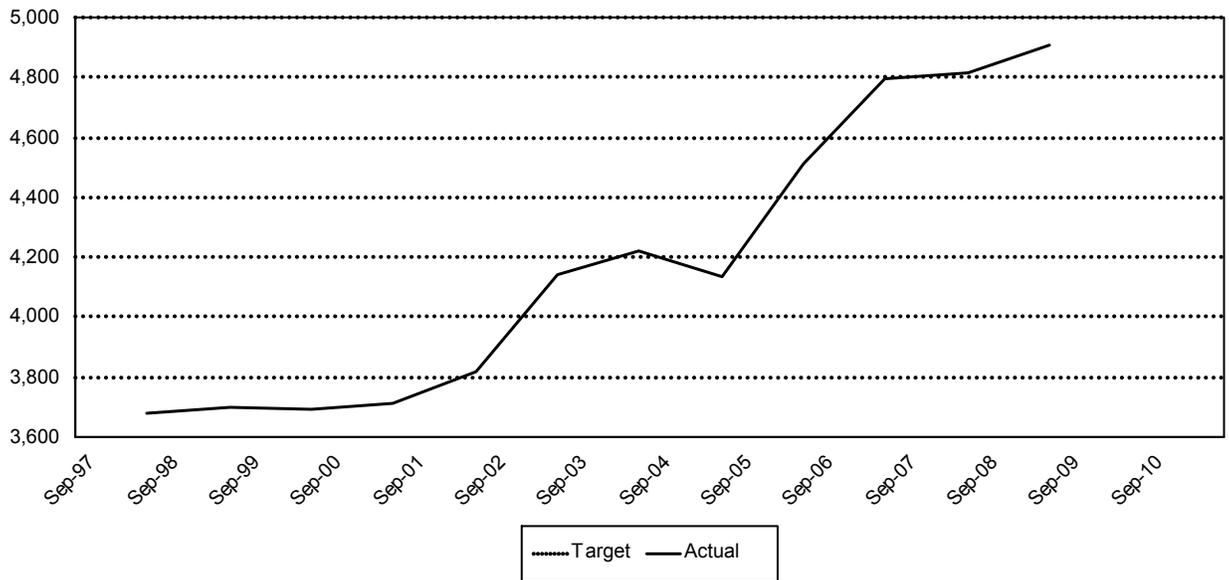
The instruction activity improves the quality and productivity of the state's workforce and improves the value of a university education.

As of 11/8/2010

000035 - The total number of Bachelor's degrees conferred.			
Biennium	Period	Actual	Target
2007-09	Q8	4,907	
2007-09	Q4	4,817	
2005-07	Q8	4,797	
2005-07	Q4	4,508	

Number

000035 - Bachelor's degrees conferred

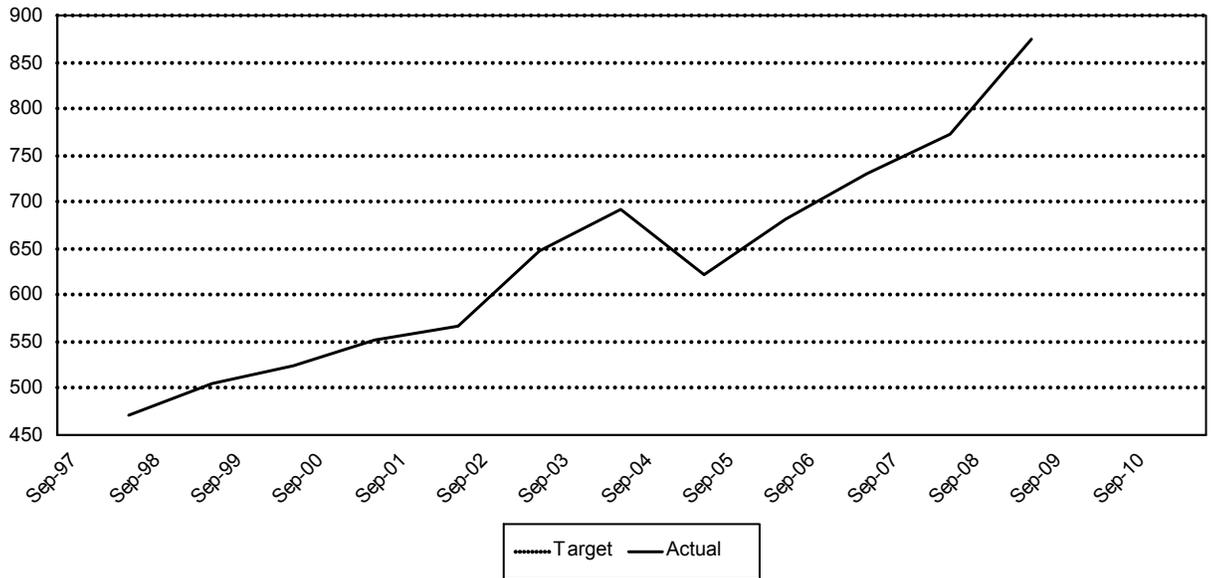


As of 11/8/2010

000037 - The total number of Bachelor's degrees conferred in High Need / Demand / Cost disciplines.			
Biennium	Period	Actual	Target
2007-09	Q8	875	
2007-09	Q4	773	
2005-07	Q8	731	
2005-07	Q4	681	

Number

000037 - Bachelor's degrees conferred - High Need / Demand / Cost

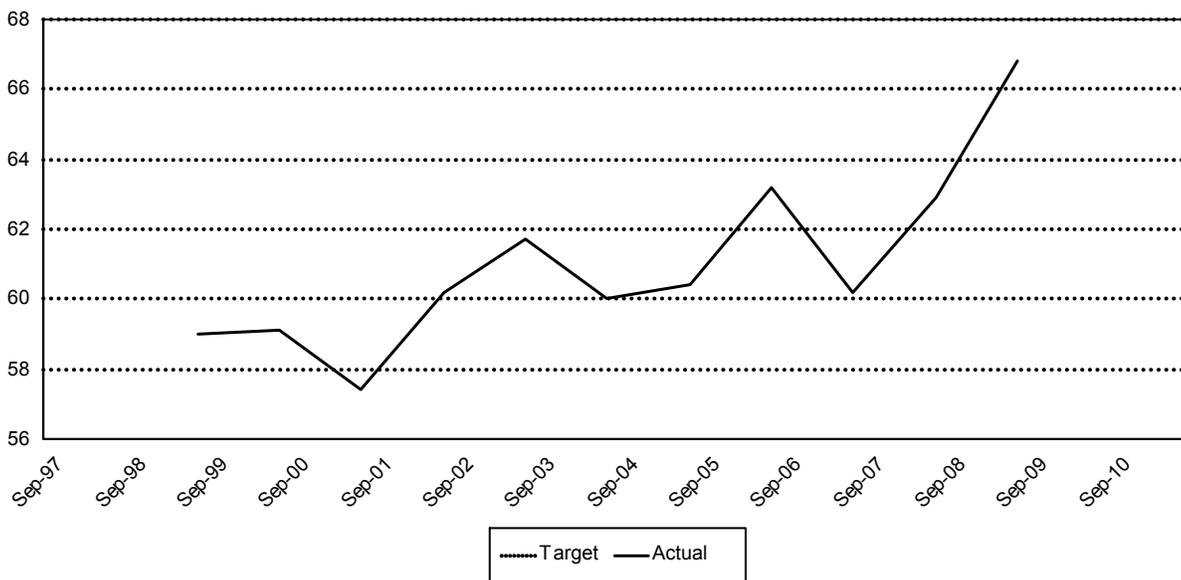


As of 11/8/2010

000042 - Six-year graduation rates for first-time, full-time freshman.			
Biennium	Period	Actual	Target
2007-09	Q8	66.8%	
2007-09	Q4	62.9%	
2005-07	Q8	60.2%	
2005-07	Q4	63.2%	

Percent

000042 - Six-year graduation rates

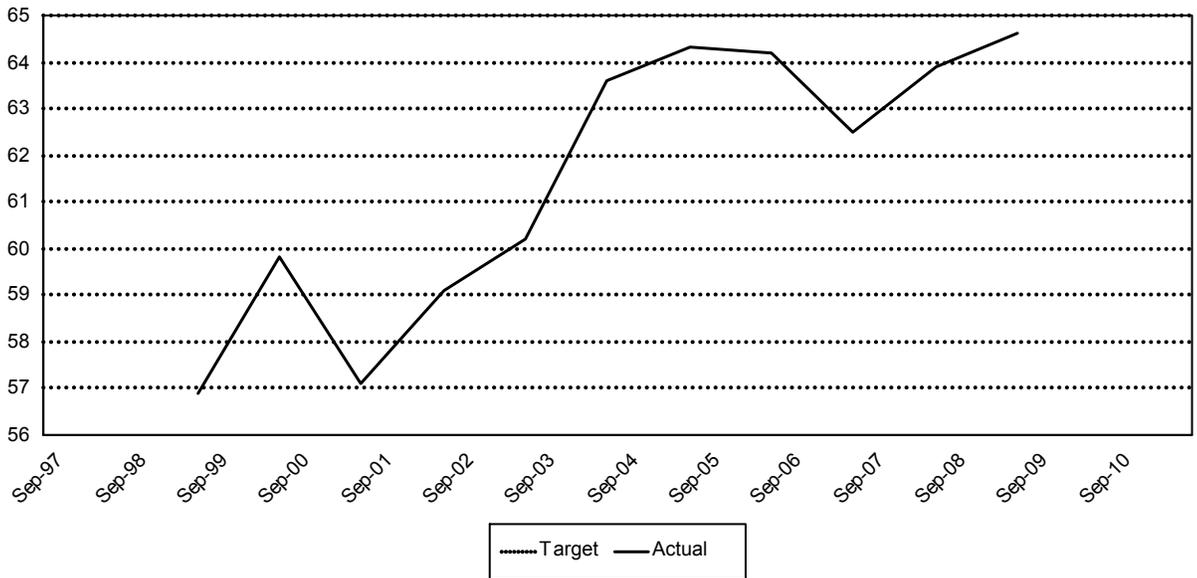


As of 11/8/2010

000044 - Three-year graduation rates for Washington transfers with an AA degree.			
Biennium	Period	Actual	Target
2007-09	Q8	64.6%	
2007-09	Q4	63.9%	
2005-07	Q8	62.5%	
2005-07	Q4	64.2%	

Percent

000044 - Three-year graduation rates - WA transfers with an AA degree

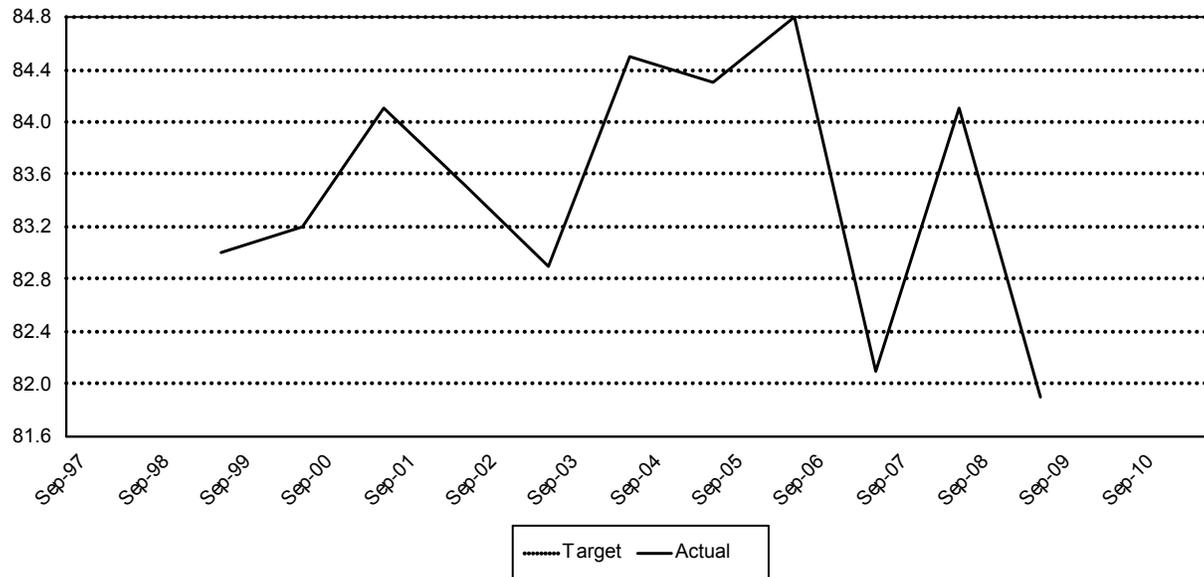


As of 11/8/2010

000046 - First-year freshman retention rates.			
Biennium	Period	Actual	Target
2007-09	Q8	81.9%	
2007-09	Q4	84.1%	
2005-07	Q8	82.1%	
2005-07	Q4	84.8%	

Percent

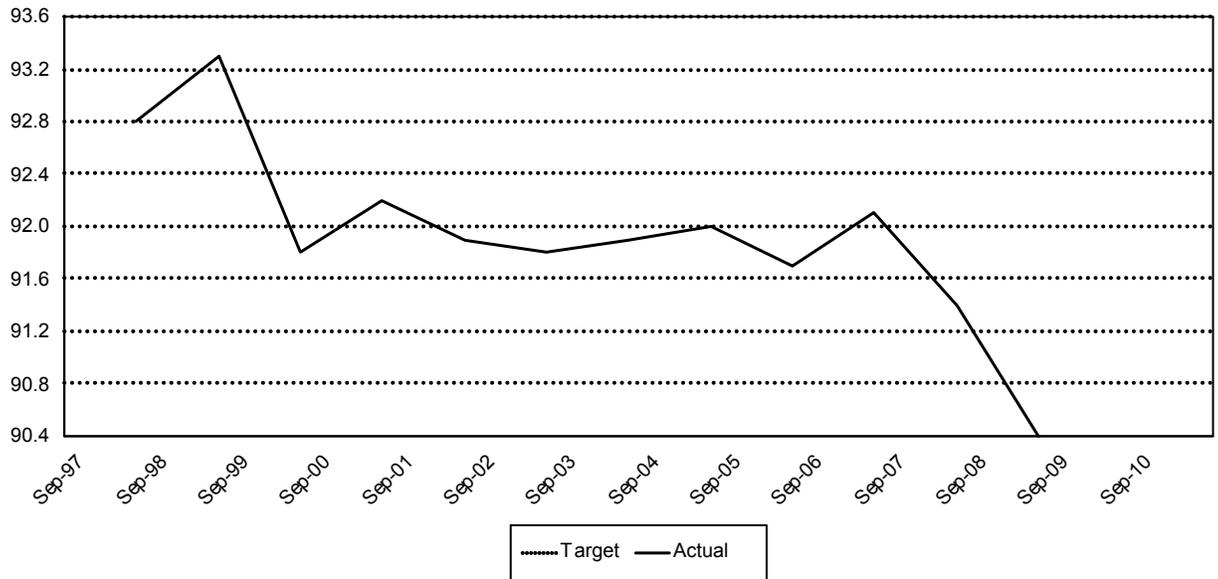
000046 - First-year freshman retention rates



As of 11/8/2010

000048 - The percentage of bachelor's degrees awarded to students not exceeding 125% of the number of credits required for the degree.			
Biennium	Period	Actual	Target
2007-09	Q8	90.4%	
2007-09	Q4	91.4%	
2005-07	Q8	92.1%	
2005-07	Q4	91.7%	

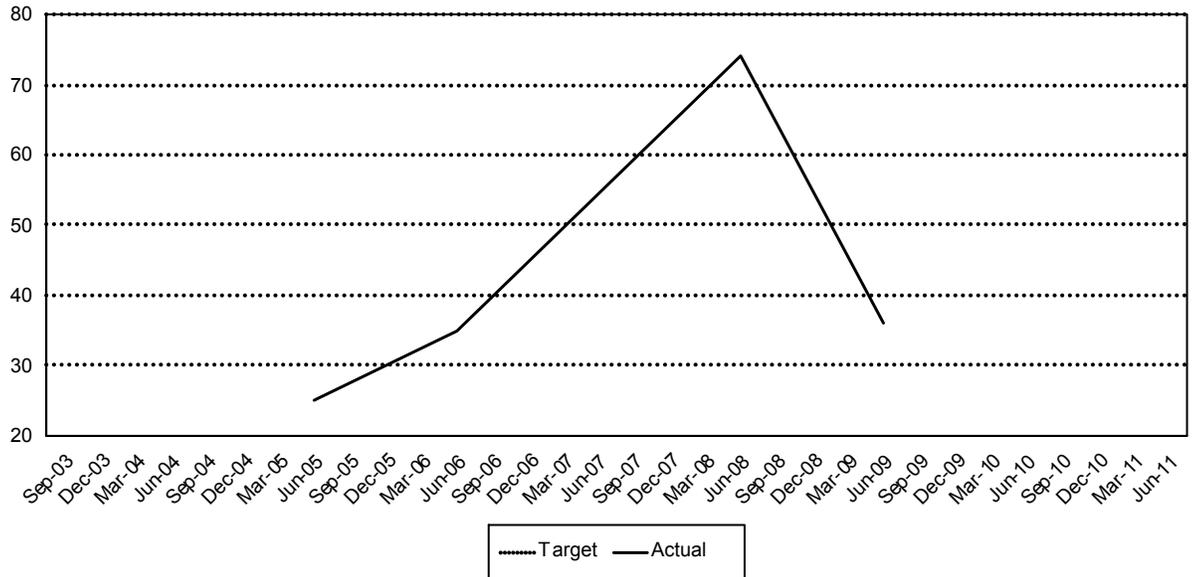
Percent 000048 - Percent of bachelor's degrees awarded to students not exceeding 125% of required credits for the



As of 11/8/2010

000050 - The percentage of degree programs documenting improvements based on assessment of student learning outcomes.			
Biennium	Period	Actual	Target
2007-09	Q8	36%	
2007-09	Q4	74%	
2005-07	Q4	35%	

Percent 000050 - Percent of degree programs documenting improvements based on assessment of student learning outco



**Support career preparation beyond high school**

**A025 Preparing a Qualified Workforce with Apprenticeship Programs**

Agency: 235 - Department of Labor and Industries

**Expected Results**

Apprenticeship training will prepare a qualified workforce for key occupations Washington's employers need.

As of 11/8/2010

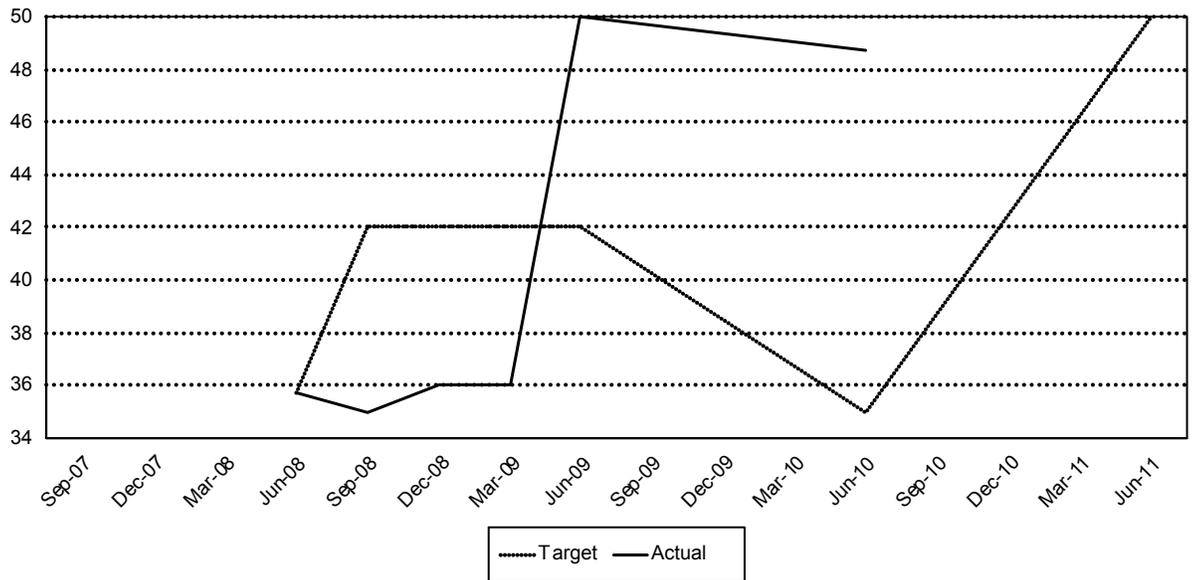
000768 - Percentage of apprentices who graduate from their apprenticeship program.			
Biennium	Period	Actual	Target
2009-11	Q8		50%
2009-11	Q4	48.7%	35%
2007-09	Q8	50%	42%
2007-09	Q7	36%	42%
2007-09	Q6	36%	42%
2007-09	Q5	35%	42%
2007-09	Q4	35.7%	35.7%

Date Measured: 6/30/2010

Comment: This is an annual measure.

Percent

000768 - Percentage of apprentices who graduate



**A002 Administrative Activity**

Agency: 354 - Work Force Train & Educ Coord Board

**Expected Results**

000873 - Agency expenditures and obligation compared to agency budget

**A004 Career Schools and Consumer Protection**

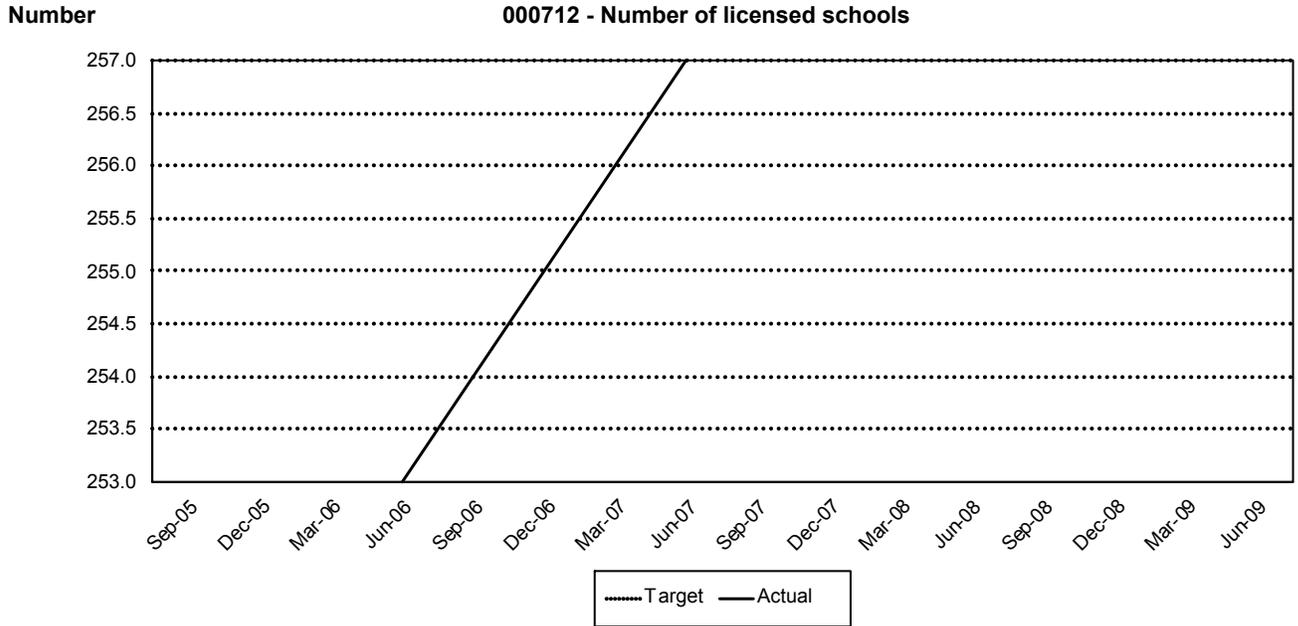
Agency: 354 - Work Force Train & Educ Coord Board

**Expected Results**

As of 11/8/2010

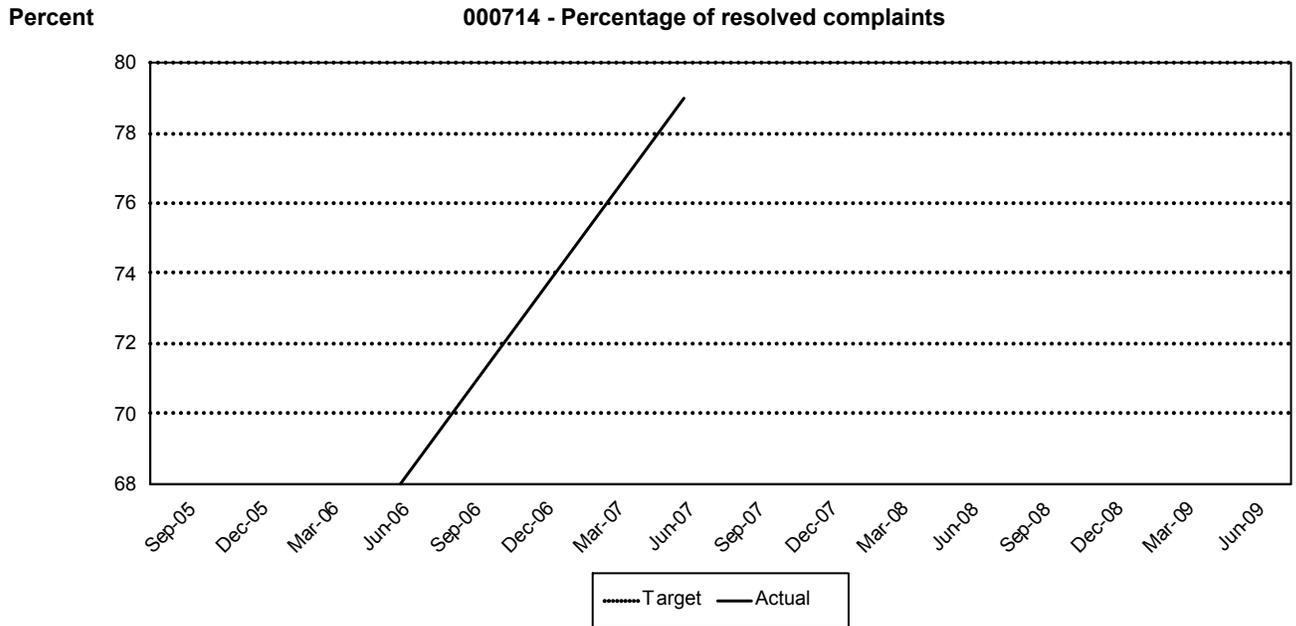
Includes outcomes for licenses issued, inspections, and complaint adjudications; and output measures for administrative activities.

000712 - The number of licensed non-degree granting, private postsecondary vocational institutions.			
Biennium	Period	Actual	Target
2005-07	Q8	257	
2005-07	Q4	253	



As of 11/8/2010

000714 - Percentage of resolved complaints related to non-degree granting, private postsecondary vocational institutions.			
Biennium	Period	Actual	Target
2005-07	Q8	79%	
2005-07	Q4	68%	



**A005 Customer Involvement In Policy and Program Development**

Agency: 354 - Work Force Train & Educ Coord Board

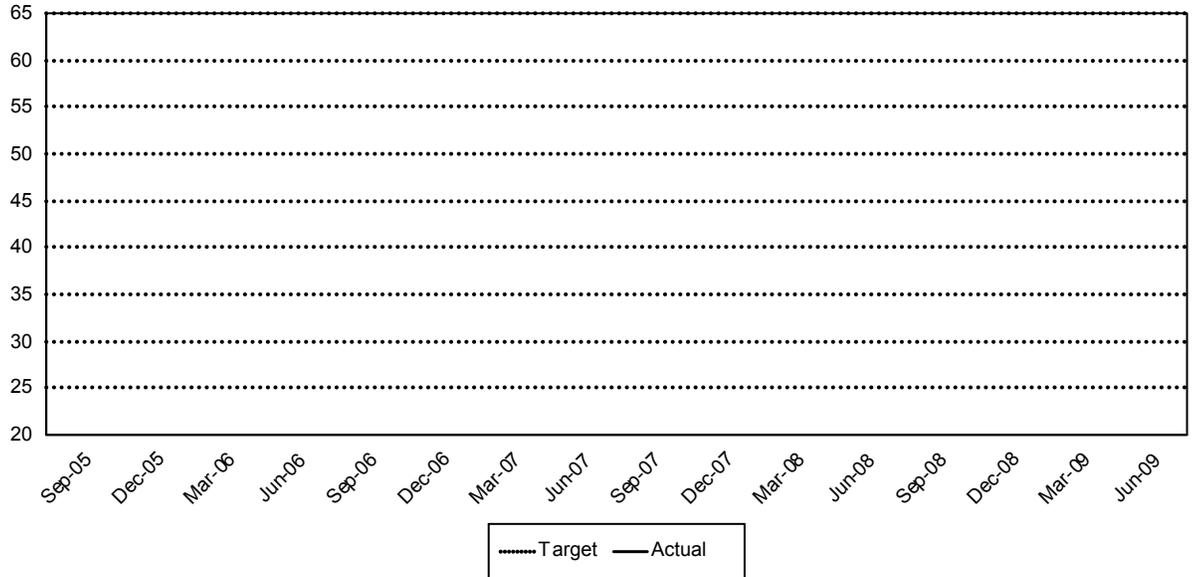
**Expected Results**

As of 11/8/2010

000298 - Percentage of employers very satisfied with the overall quality of Workforce Development Program participants			
Biennium	Period	Actual	Target
2005-07	Q4	42%	

Percent

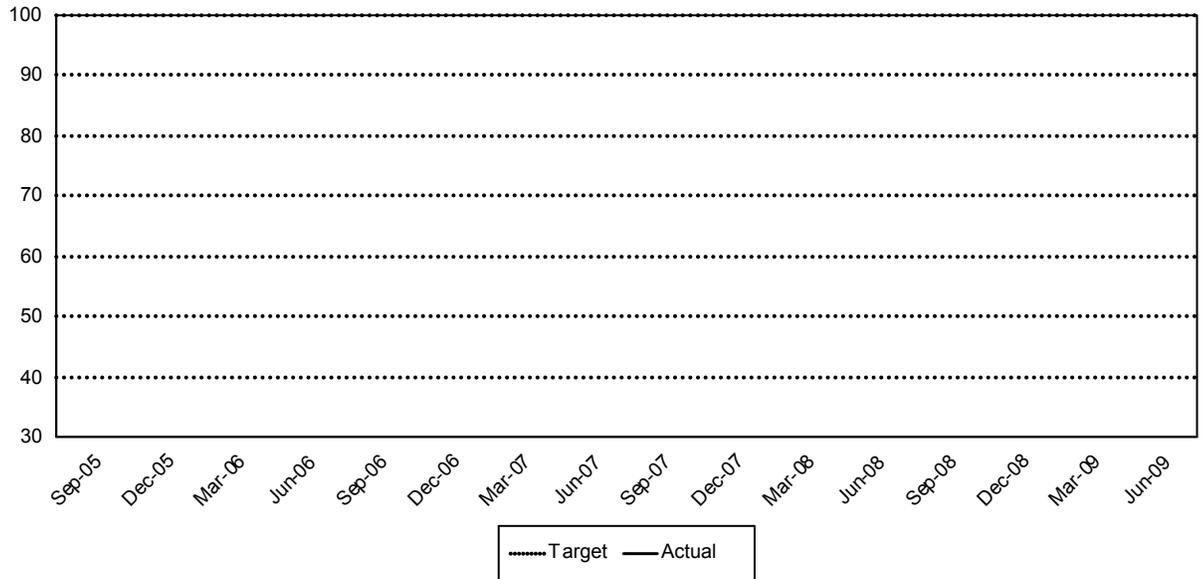
000298 - Percentage of satisfied employers



As of 11/8/2010

000299 - Percentage of former Workforce Development Program participants who are very satisfied with the services they received.			
Biennium	Period	Actual	Target
2005-07	Q4	61%	

Percent 000299 - Percentage of satisfied participants



**A007 Workforce Research and Performance Accountability**

Agency: 354 - Work Force Train & Educ Coord Board

**Expected Results**

000885 - Number of Career Bridge users sessions
---

**A008 Community/Technical Colleges Skills Training**

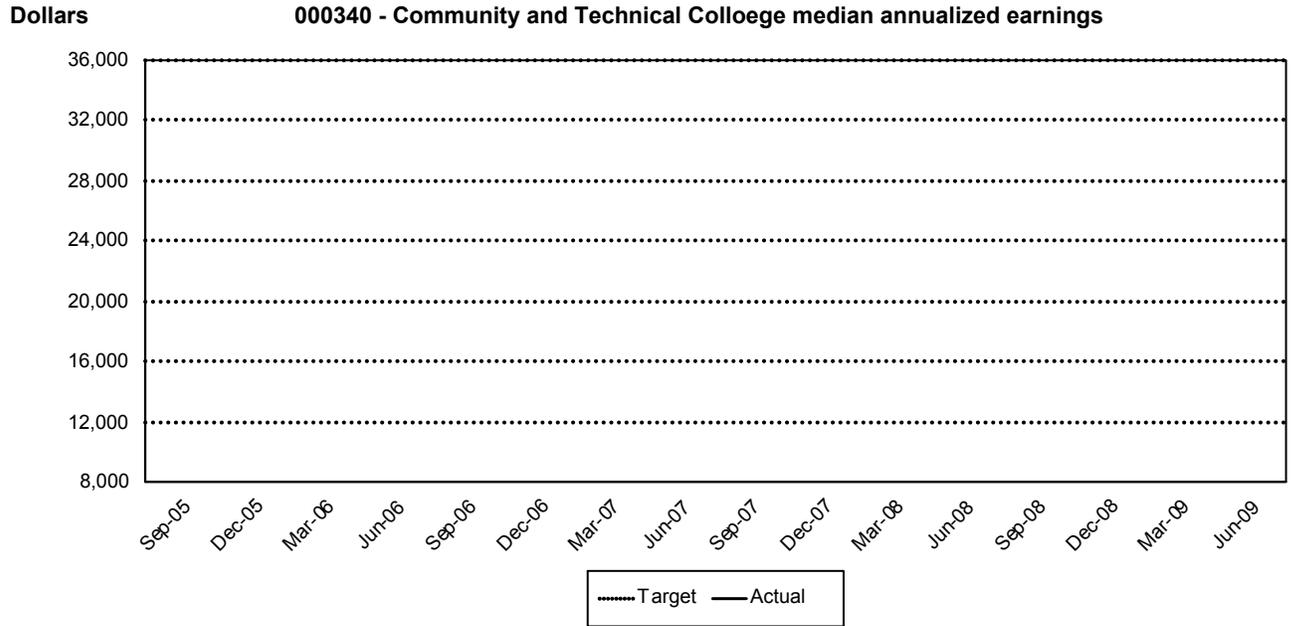
Agency: 354 - Work Force Train & Educ Coord Board

**Expected Results**

000338 - Number of Workforce Education Students in community and technical colleges, that have attained formal award or who completed at least 45 vocational credits with a 2.0 GPA.
--

As of 11/8/2010

<b>000340 - Median annualized earnings of Workforce Education community and technical college students in the third quarter after leaving the program.</b>			
Biennium	Period	Actual	Target
2005-07	Q4	\$23,061	



**A010 Program Approval and Skills Training for Veterans**

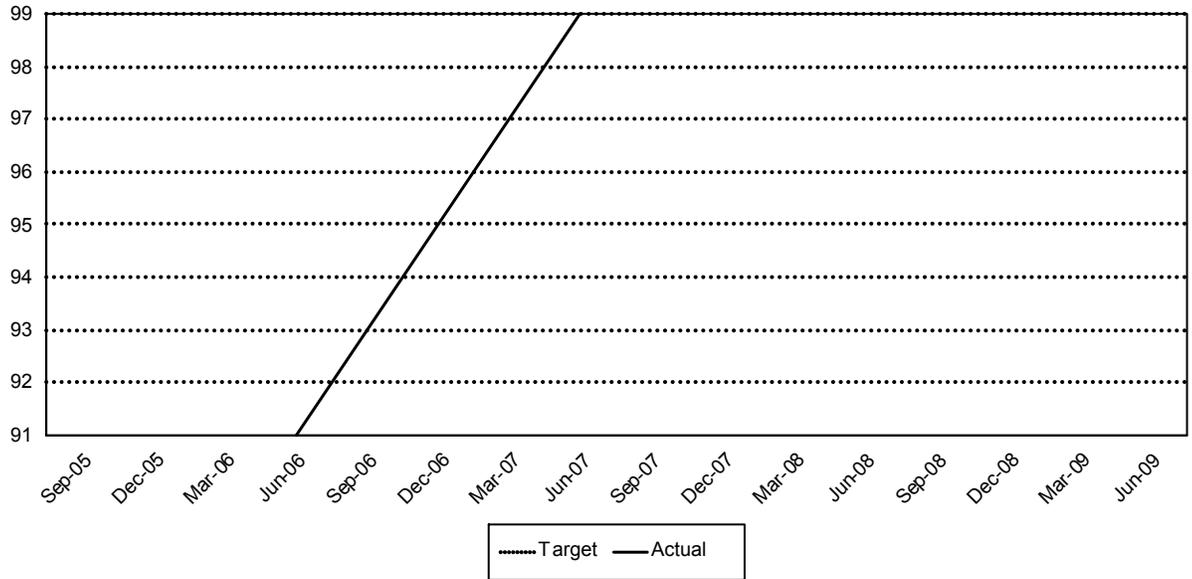
Agency: 354 - Work Force Train & Educ Coord Board

**Expected Results**

As of 11/8/2010

000703 - Number of facilities approved for veteran training.			
Biennium	Period	Actual	Target
2005-07	Q8	99	
2005-07	Q4	91	

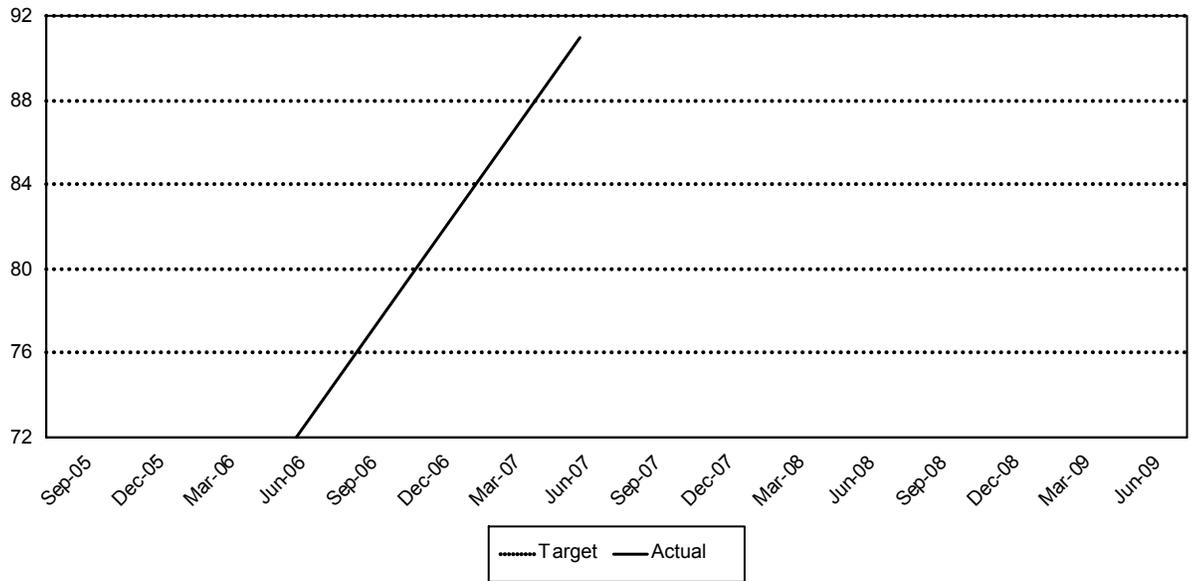
Number 000703 - Number of facilities approved for veteran training



As of 11/8/2010

000705 - The number of on-site inspections of approved veterans training programs.			
Biennium	Period	Actual	Target
2005-07	Q8	91	
2005-07	Q4	72	

Number 000705 - Number of on-site inspections



**A011 Adult Workforce Needs**

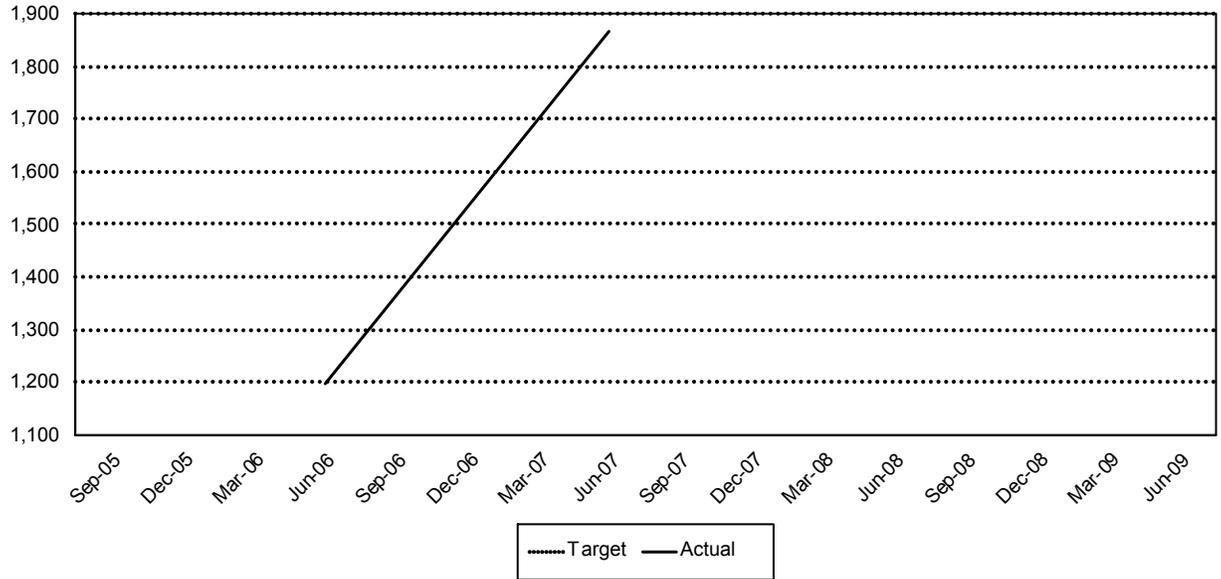
Agency: 354 - Work Force Train & Educ Coord Board

**Expected Results**

As of 11/8/2010

000691 - Number of approved career and technical education courses approved for Veterans Affairs Educational Benefits.			
Biennium	Period	Actual	Target
2005-07	Q8	1,867	
2005-07	Q4	1,198	

Number 000691 - Inventory the Number of veteran approved courses

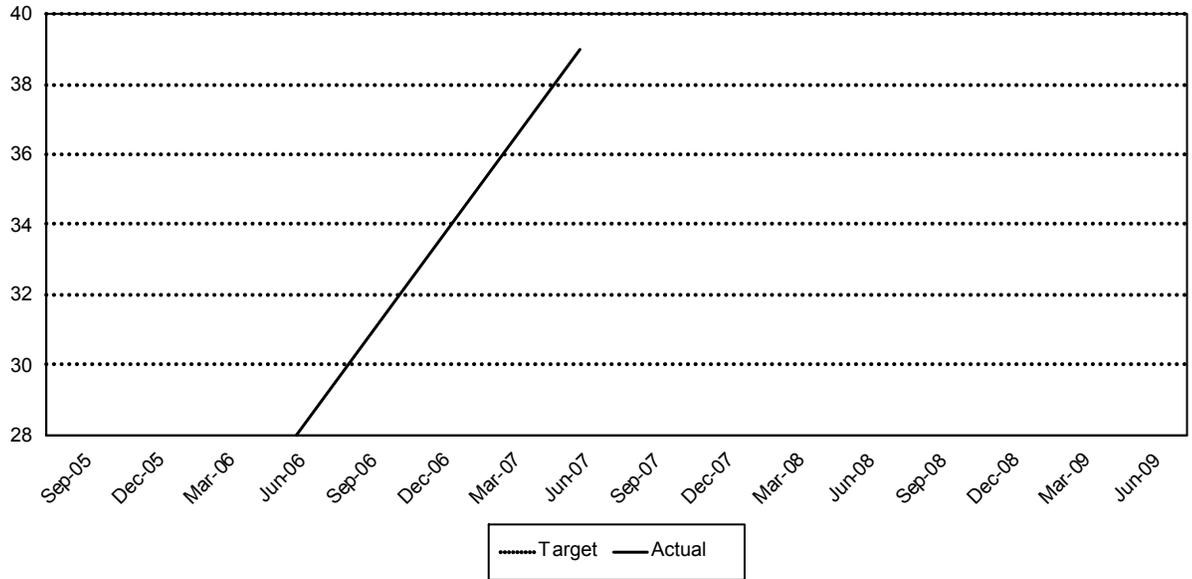


As of 11/8/2010

000713 - Number of inspections of licensed non degree granting, private postsecondary vocational institutions.			
Biennium	Period	Actual	Target
2005-07	Q8	39	
2005-07	Q4	28	

Number

000713 - Number of inspections



000875 - The number of students completing postsecondary workforce education and training programs compared to the number of job openings at the level (the mid-level skill gap)

**A013 Washington Industry Workforce Needs**

Agency: 354 - Work Force Train & Educ Coord Board

**Expected Results**

000881 - Number of Skill Panels

000883 - Employer satisfaction with Skill Panels

**Support career preparation during K-12**

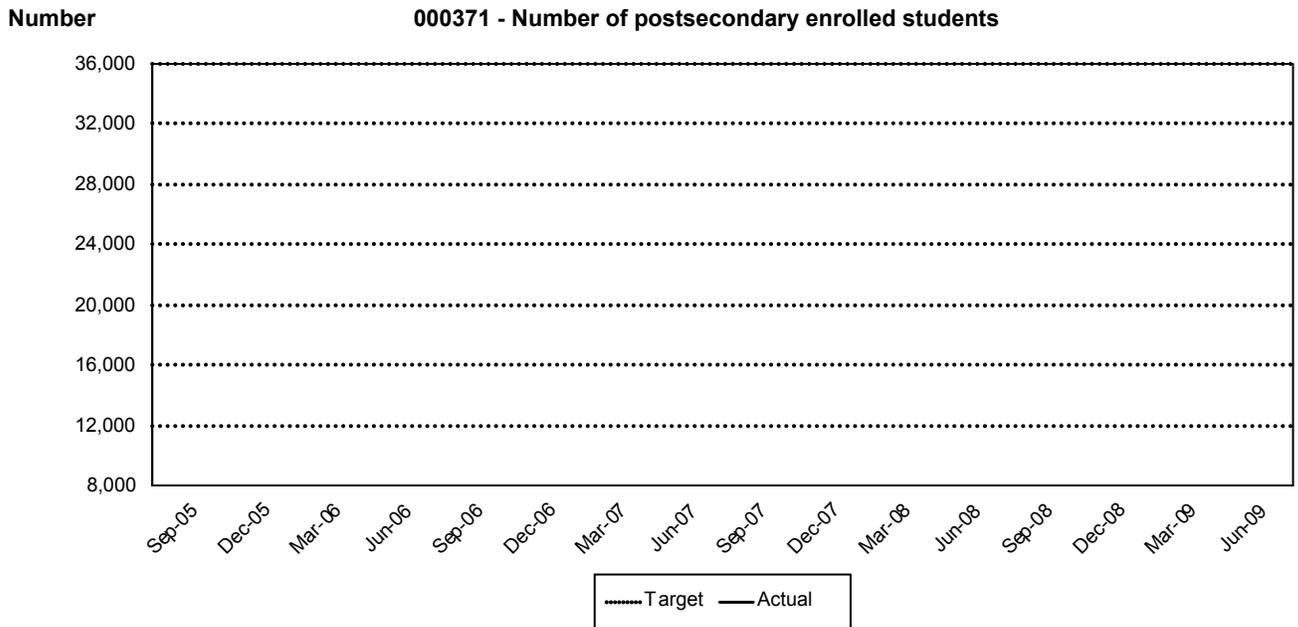
**A009 Secondary Schools and Skills Centers Skills Training**

Agency: 354 - Work Force Train & Educ Coord Board

As of 11/8/2010

**Expected Results**

000371 - Number of youths enrolling in Post Secondary Workforce Training (ages 17-20)			
Biennium	Period	Actual	Target
2005-07	Q4	21,399	



**A012 Secondary and Youth Workforce Needs**

Agency: 354 - Work Force Train & Educ Coord Board

**Expected Results**

000877 - Unemployment rate for 20-24 year olds.

000879 - Number of Career and Technical Education (CTE) students enrolled in Program of Study.

**Upgrade the skills of current or returning retired workers**

**A003 Assess Workforce Needs of Employers and Workers**

Agency: 354 - Work Force Train & Educ Coord Board

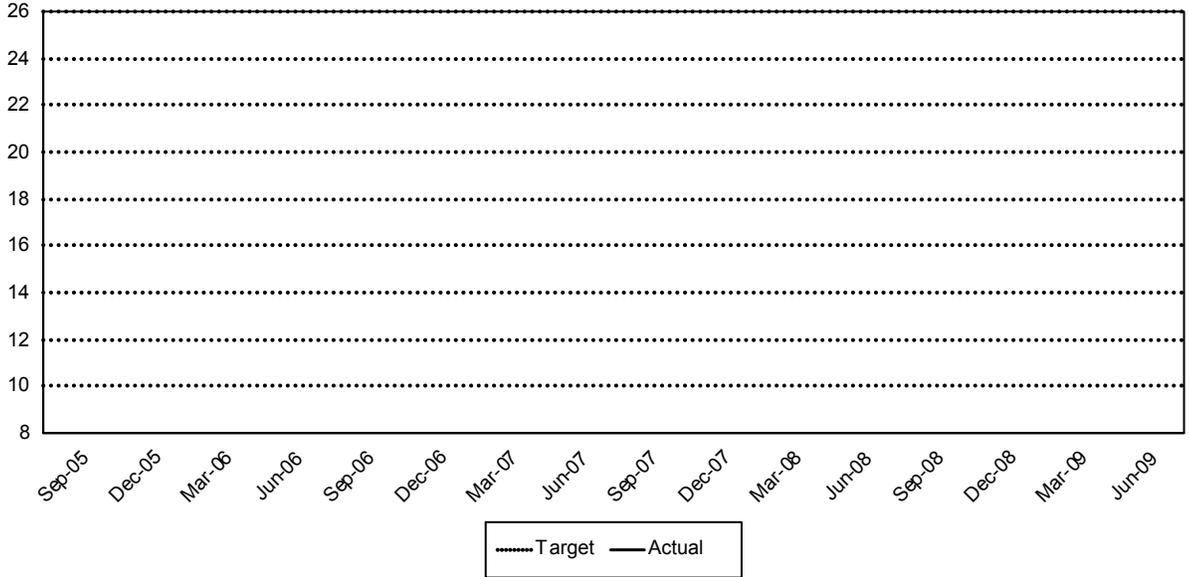
**Expected Results**

As of 11/8/2010

000300 - Percentage of employers responding to the biennial survey of employer's workforce needs.			
Biennium	Period	Actual	Target
2005-07	Q4	17%	

Percent

000300 - Percentage of employer responses



As of 11/8/2010

<b>000301 - The number of community and technical college students, private career school students, and apprentices prepared for work compared to the expected additional number of workers needed at the educational level</b>			
Biennium	Period	Actual	Target
2005-07	Q4	77%	

Percent

000301 - Number of prepared students

