

As of 11/9/2010

**Achieve sustainable use of public natural resources**

**A001 Clarify Water Rights**

Agency: 461 - Department of Ecology

**Expected Results**

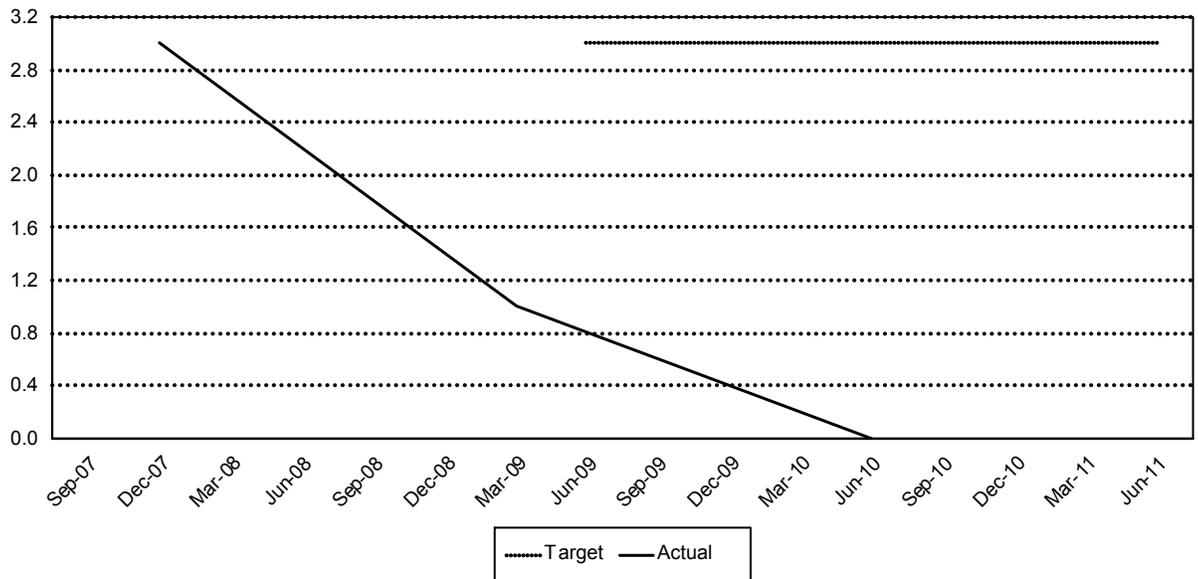
Increased water rights certainty and reduced conflict. Major uncertainty regarding the validity and extent of water rights in the Yakima Basin is removed. Water rights documents (certificates, claims, permits, etc.) in the Spokane Basin will be reviewed to prepare for anticipated adjudication proceedings with Idaho.

001572 - Number of Tribal water right settlement processes initiated.			
Biennium	Period	Actual	Target
2009-11	Q8		3
2009-11	Q4	0	
2007-09	Q8		3
2007-09	Q7	1	
2007-09	Q2	3	

Date Measured: 6/30/2010

Comment: The Nooksack River negotiations with the Lummi & Nooksack tribes are continuing. The negotiators are hoping to have an agreement by the end of July. Negotiations have begun with the Umatilla Tribe to resolve their water rights

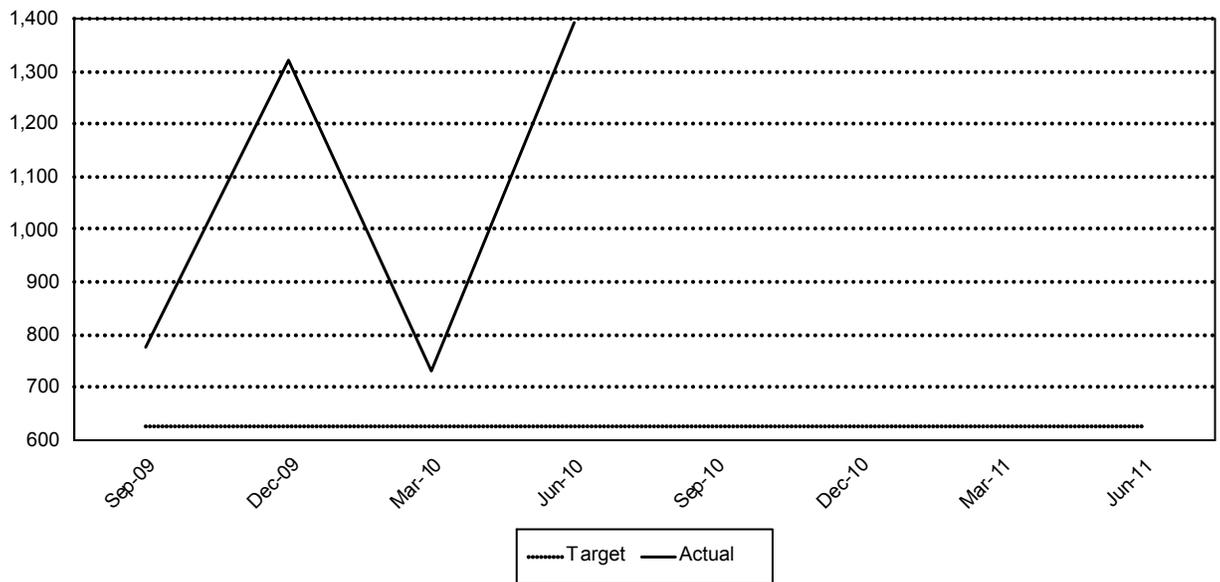
**Number 001572 - Initiate Tribal water right settlement processes**



As of 11/9/2010

001581 - Number of claims, rights, and/or permits reviewed for the Spokane Adjudications			
Biennium	Period	Actual	Target
2009-11	Q8		625
2009-11	Q7		625
2009-11	Q6		625
2009-11	Q5		625
2009-11	Q4	1,391	625
2009-11	Q3	731	625
2009-11	Q2	1,321	625
2009-11	Q1	776	625

Number 001581 - Number of claims, rights, and/or permit reviewed for Spokane adjudication



001655 - Refer to Narrative Justification

## A024 Manage Water Rights

Agency: 461 - Department of Ecology

### Expected Results

Improved allocation of new water rights and changes to existing rights through sound and timely permit decision-making. New municipal water right provisions are implemented with the Department of Health. Water needs are met and existing water users and the environment are protected. Timely and sound decisions are made on applications for new water rights and changes to existing rights to (re)allocate water.

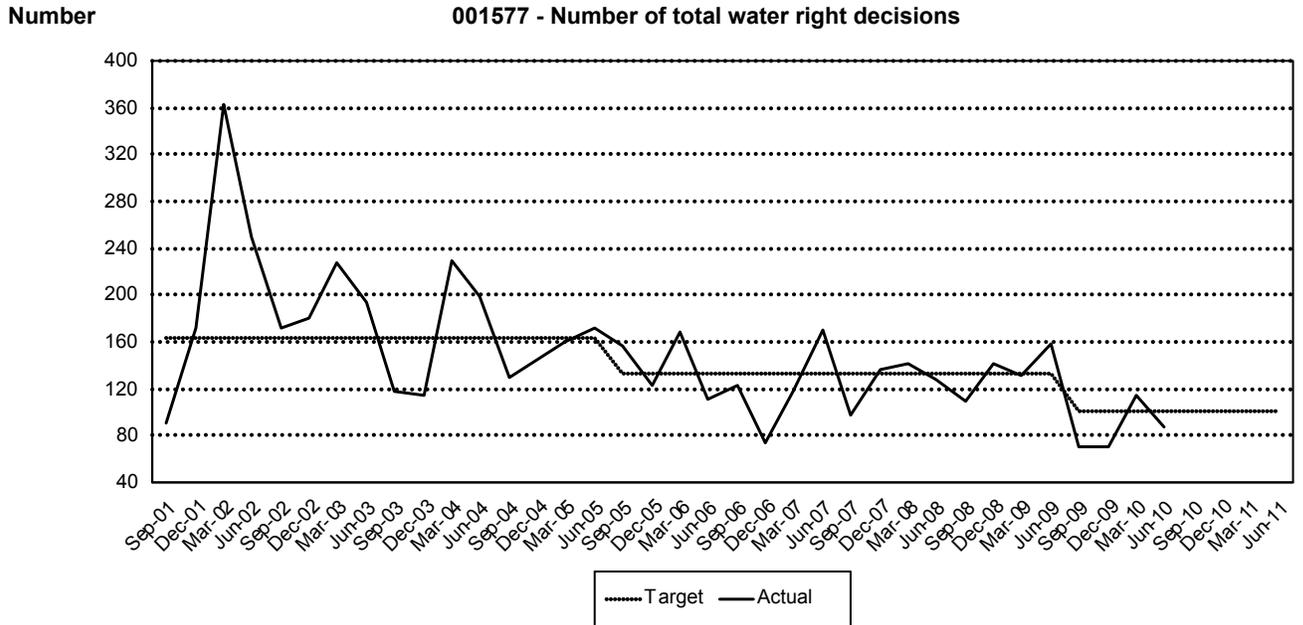
As of 11/9/2010

<b>001577 - Number of water right decisions completed.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		100
2009-11	Q7		100
2009-11	Q6		100
2009-11	Q5		100
2009-11	Q4	88	100
2009-11	Q3	115	100
2009-11	Q2	70	100
2009-11	Q1	71	100
2007-09	Q8	159	133
2007-09	Q7	132	133
2007-09	Q6	142	133
2007-09	Q5	110	133
2007-09	Q4	127	133
2007-09	Q3	141	133
2007-09	Q2	137	133
2007-09	Q1	97	133
2005-07	Q8	170	133
2005-07	Q7	117	133
2005-07	Q6	74	133
2005-07	Q5	123	133
2005-07	Q4	111	133
2005-07	Q3	168	133
2005-07	Q2	122	133
2005-07	Q1	156	133

Date Measured: 9/30/2009

Comment: Decline in number of water right decisions due to budget cuts in water rights processing staff.

As of 11/9/2010



001655 - Refer to Narrative Justification

**A029 Prepare and Respond to Drought**

Agency: 461 - Department of Ecology

**Expected Results**

Drought effects are monitored, and where feasible, mitigated (such as impacts to water supply and drought preparedness) through improved planning, communication, coordination, and loss prevention efforts.

001655 - Refer to Narrative Justification

**A061 Support Water Use Efficiency**

Agency: 461 - Department of Ecology

**Expected Results**

Water is sustained for current and future needs. Increased water, energy, and cost savings to protect the environment, increased business competitiveness and reduced pressure on water supplies and waste treatment facilities. Agricultural, commercial, industrial, and non-profit water users get technical support. Department of Health water conservation and reclaimed water efforts get support from Ecology.

As of 11/9/2010

001566 - Volume of water saved for instream flow in acre feet			
Biennium	Period	Actual	Target
2009-11	Q8		1,250
2009-11	Q7		1,250
2009-11	Q6		1,250
2009-11	Q5		1,250
2009-11	Q4	3,697.95	1,250
2009-11	Q3	387.3	1,250
2009-11	Q2	617.95	1,250
2009-11	Q1	4,403.65	1,250
2007-09	Q8	2,816.81	1,250
2007-09	Q7	605.37	1,250
2007-09	Q6	1,530	1,250
2007-09	Q5	415	1,250
2007-09	Q4	114.28	1,250
2007-09	Q3	51	1,250
2007-09	Q2	1,651	1,250
2007-09	Q1		1,250
2005-07	Q8	90.39	1,250
2005-07	Q7	2,099.67	1,250
2005-07	Q6	2,008.67	1,250
2005-07	Q5		1,250
2005-07	Q4	9.2	1,250
2005-07	Q3	152	1,250
2005-07	Q2		1,250
2005-07	Q1	5,220	1,250

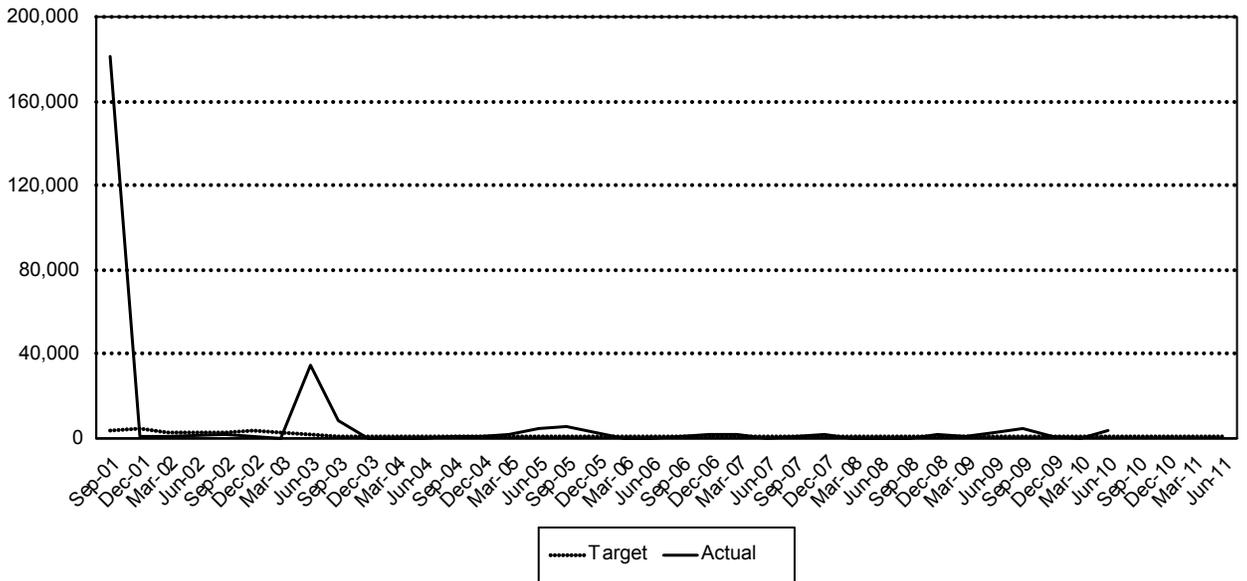
Date Measured: 6/30/2009

Comment: 2,816.81 AAF for \$651,880-6 purchases & 1 lease. In WRIA 48-Methow, 342AF purchase for ECY share \$27,250; WRIA 39-Upper Yakima: 1 yr lease of 1,269AF irrigat & 258.5 AF ditch for ECY share \$24,937; 5 purchases for 919.71AF for ECY share of \$599,693.

As of 11/9/2010

Number

001566 - Volume of water saved for instream flow in acre feet



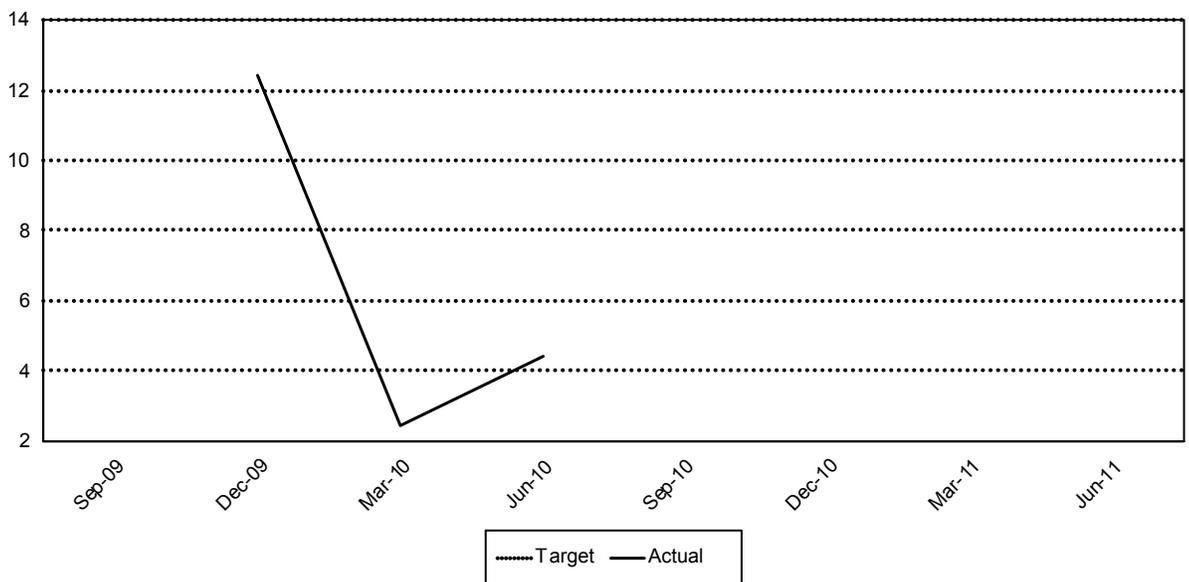
001578 - Amount of funding provided to projects that improve water use efficiency (Dollars in Millions)			
Biennium	Period	Actual	Target
2009-11	Q4	\$4.4	
2009-11	Q3	\$2.46	
2009-11	Q2	\$12.45	

Date Measured: 6/30/2010

Comment: FY 10 Total funding amount - \$19,310,067

Dollars

001578 - Amount of funding provided to projects that improve water use efficiency



001655 - Refer to Narrative Justification

As of 11/9/2010

## A063 Climate Change Mitigation and Adaptation

Agency: 461 - Department of Ecology

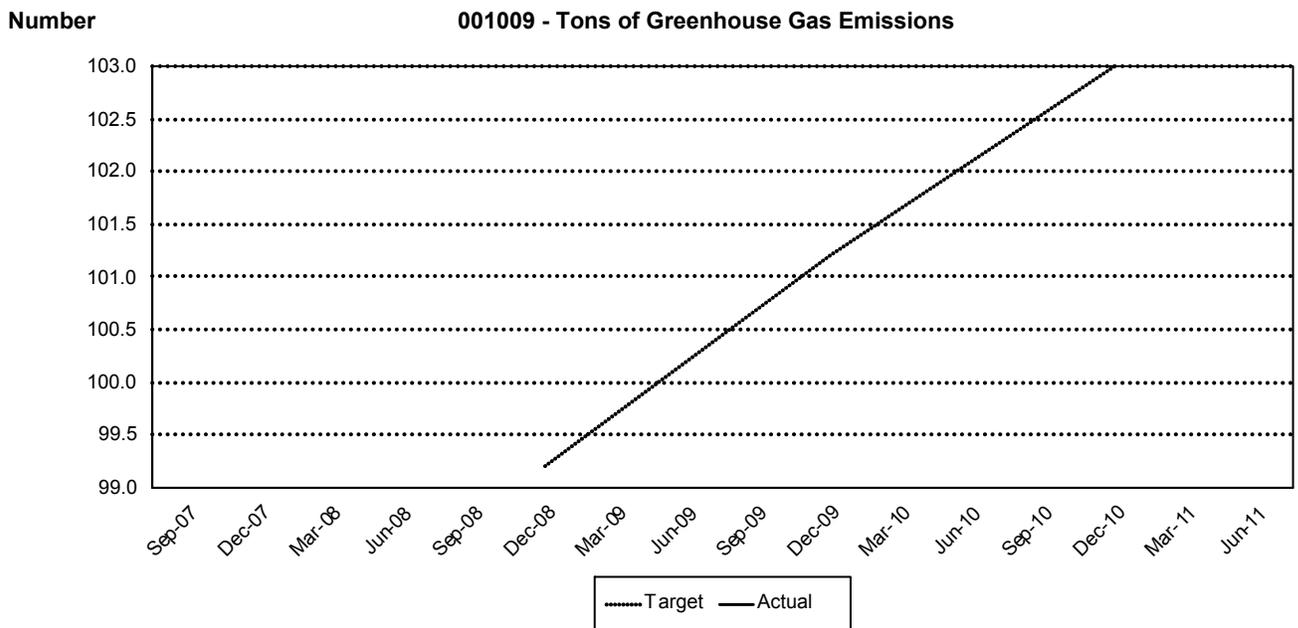
### Expected Results

The Department of Ecology will do the following tasks. Complete a statewide greenhouse gas emission inventory, and begin operation of a greenhouse gas reporting program. Assure that Washington's unique electricity, forestry, agriculture, and industrial interests are considered in the design of national or regional climate change reduction program(s). Develop industry emission benchmarks. Write a report that includes emission estimates, proportionate shares of 2020 reductions and needed actions and strategies to make those reductions from large industrial emitters. Make recommendations for emission reduction offsets and/or other incentives for the forestry industry. Sign an emission reduction order with TransAlta that reduces its greenhouse gas emission by at least 50 percent. Make recommendations about a Washington low carbon fuel standard to the Governor. Develop an integrated climate change adaptation strategy including creating a public website. Calculate its greenhouse gas emissions and develop a plan to reduce them. Develop and disseminate an emissions calculator to assist state agencies in estimating aggregate emissions. Assist other state agencies in reporting their emissions and the actions they will take to reduce their emissions, Submit a report to the Governor on state agency emissions by 12/31/10. Create methods to track progress towards meeting the state's 2020 emissions and report on progress to the Legislature. Provide guidance on sea level rise and water supplies in light of climate change to local governments and other water users.

001009 - Tons of greenhouse gas emissions produced statewide.			
Biennium	Period	Actual	Target
2009-11	Q6		103
2009-11	Q2		101.2
2007-09	Q6		99.2

Date Measured: 12/31/2010

Comment: By law (RCW 70.235.020(2)), emission data for this period is due to be reported by 12/31/2012.



As of 11/9/2010

001655 - Refer to Narrative Justification

**A003 Inactive - Enhance Fishing and Hunting Opportunity Through Hatchery and Game Farm Production**

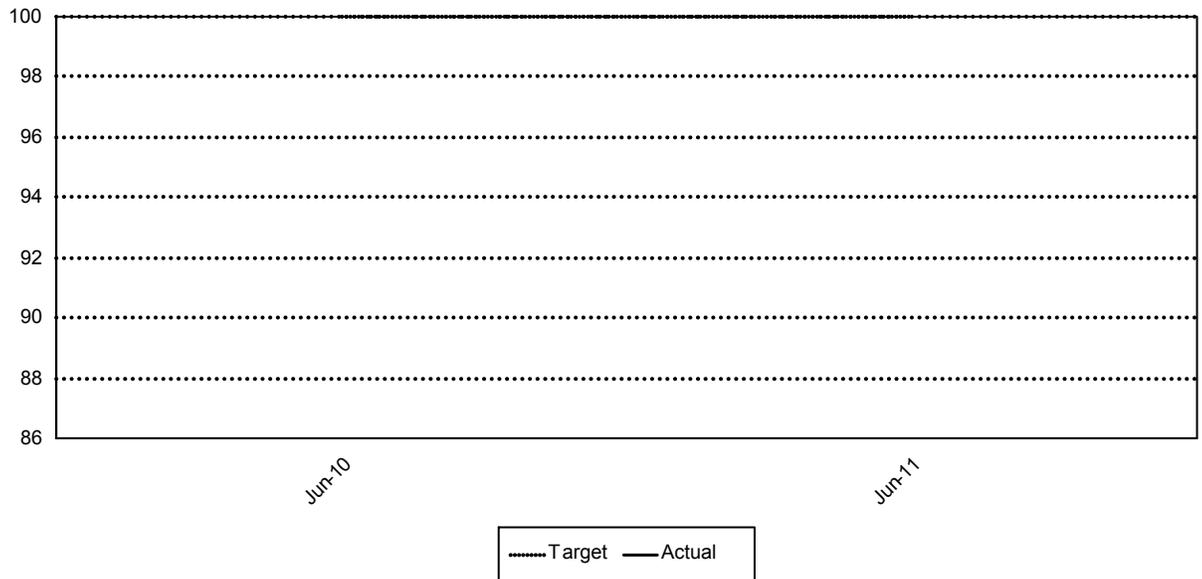
Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Hunting and fishing opportunities are maintained or increased.

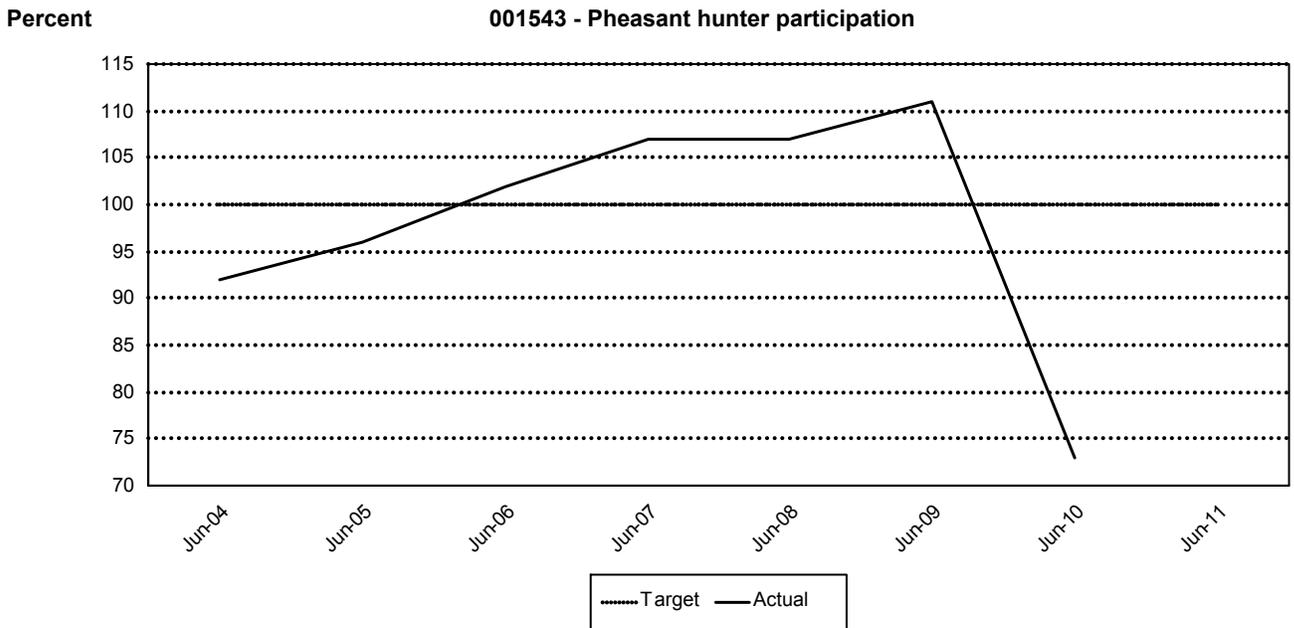
001207 - Percent of annual hatchery produced Chinook salmon marked for harvest			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	87%	100%

Percent 001207 - Mass marked hatchery produced Chinook salmon



As of 11/9/2010

001543 - Percent of Western Washington pheasant hunter participation goal achieved			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	73%	100%
2007-09	A2	111%	100%
2007-09	A1	107%	100%
2005-07	A2	107%	100%
2005-07	A1	102%	100%



**A014 Inactive - Regulate Activities to Ensure Continued Fishing and Hunting Opportunities**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

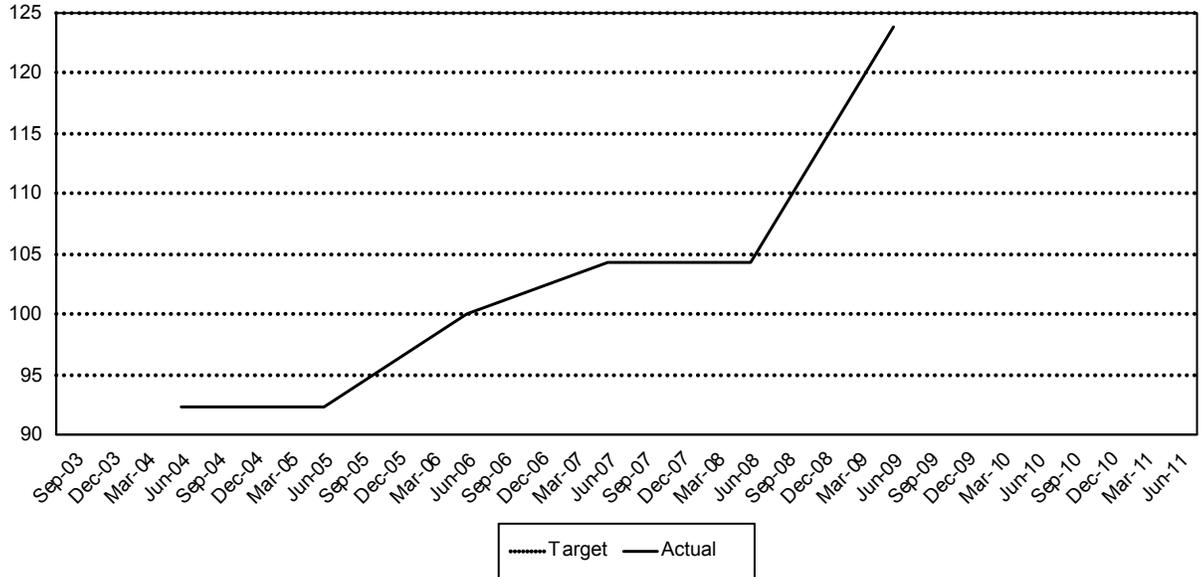
Fishing and hunting activity continues to generate millions of dollars annually for local economies. Opportunities are maintained or enhanced,

As of 11/9/2010

000976 - Percent change in angler days			
Biennium	Period	Actual	Target
2007-09	Q8	123.9%	
2007-09	Q4	104.3%	
2005-07	Q8	104.3%	
2005-07	Q4	100%	

Percent

000976 - Angler opportunities



**A031 Inactive - Support Wild Salmon and Steelhead Recovery by Changing Hatchery and Fishing Practices**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

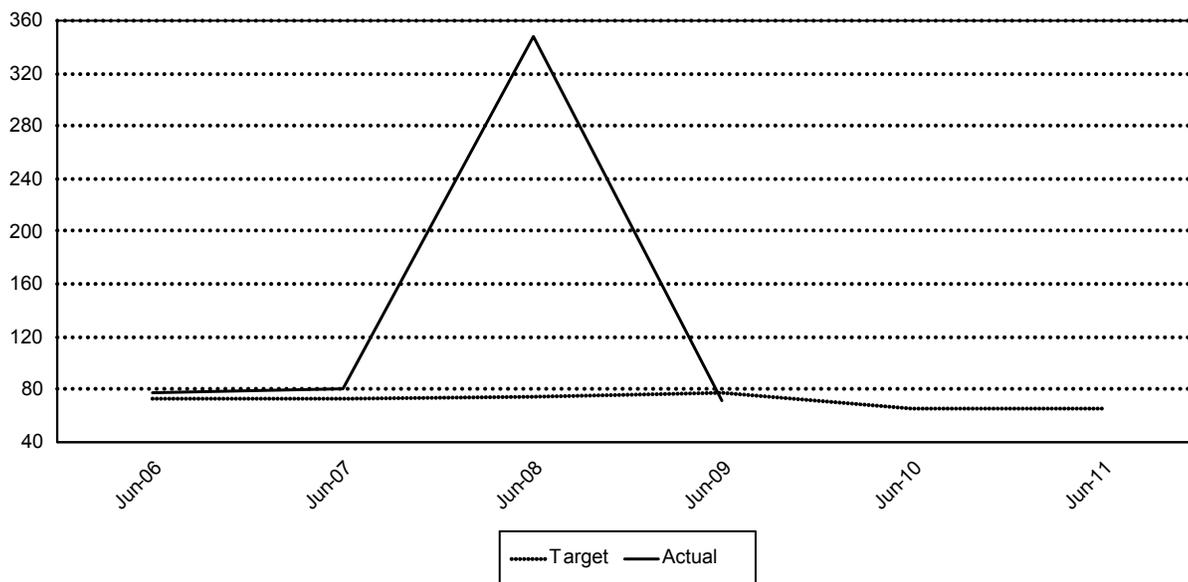
Wild salmon and steelhead populations are stable or growing. Fishing is focused on hatchery produced fish. Hatchery operations do not adversely affect wild salmon/steelhead.

As of 11/9/2010

001202 - Number of mark-selective fisheries implemented			
Biennium	Period	Actual	Target
2009-11	A2		66
2009-11	A1		66
2007-09	A2	72	78
2007-09	A1	348	75
2005-07	A2	80	73
2005-07	A1	77	73

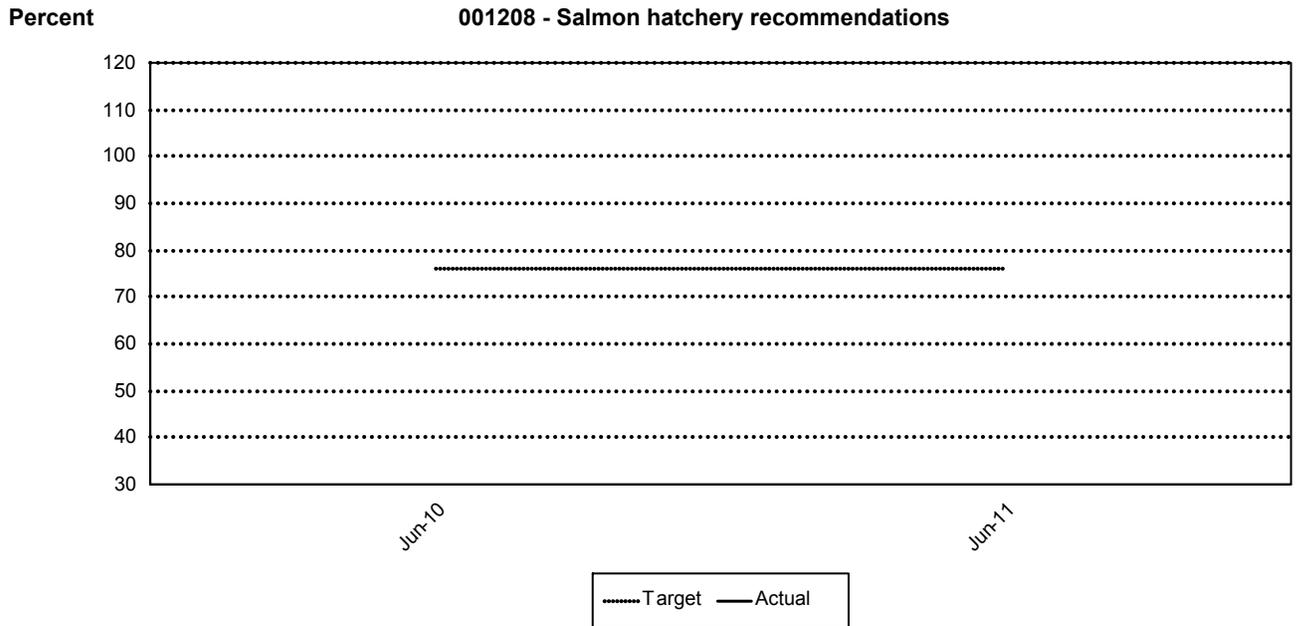
Number

001202 - Mark-selective fisheries



As of 11/9/2010

001208 - Percent of HSRG recommendations implemented			
Biennium	Period	Actual	Target
2009-11	A2		76%
2009-11	A1		76%



**A033 Licensing**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Percent increase of license transactions conducted online.

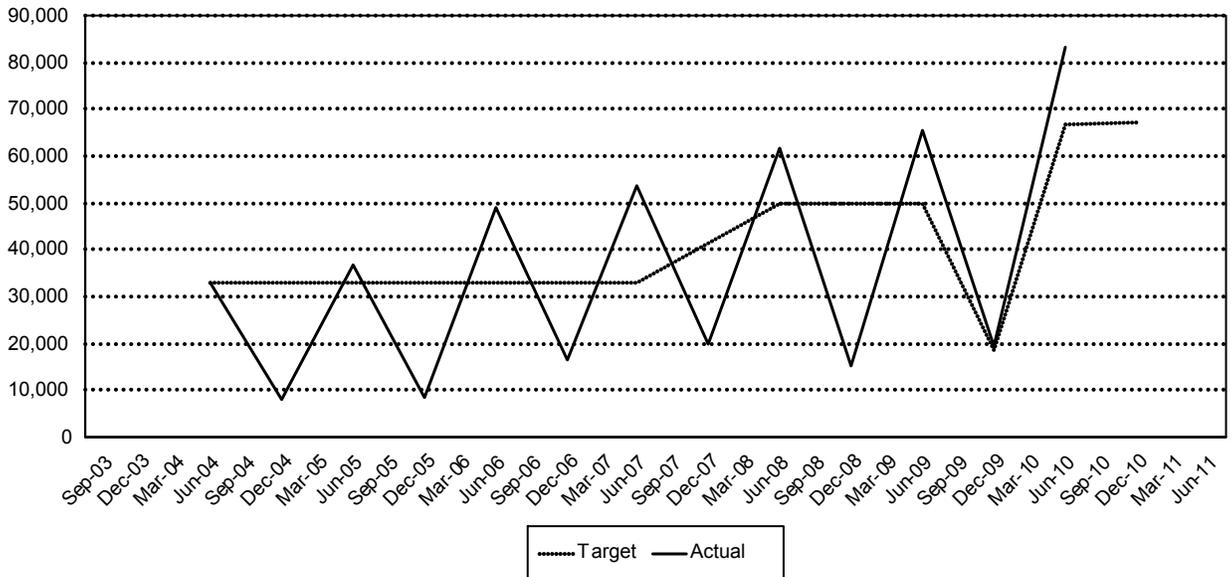
Percent change in revenue collections.

As of 11/9/2010

001050 - Number of license transactions conducted online			
Biennium	Period	Actual	Target
2009-11	Q6		67,000
2009-11	Q4	83,113	66,830
2009-11	Q2	19,357	18,433
2007-09	Q8	65,501	50,000
2007-09	Q6	15,339	
2007-09	Q4	61,795	50,000
2007-09	Q2	19,771	
2005-07	Q8	53,464	33,000
2005-07	Q6	16,282	
2005-07	Q4	49,194	33,000
2005-07	Q2	8,377	

Number

001050 - Online license transactions



**A035 Enforcement**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Percent of enforcement contracts in compliance with state laws.

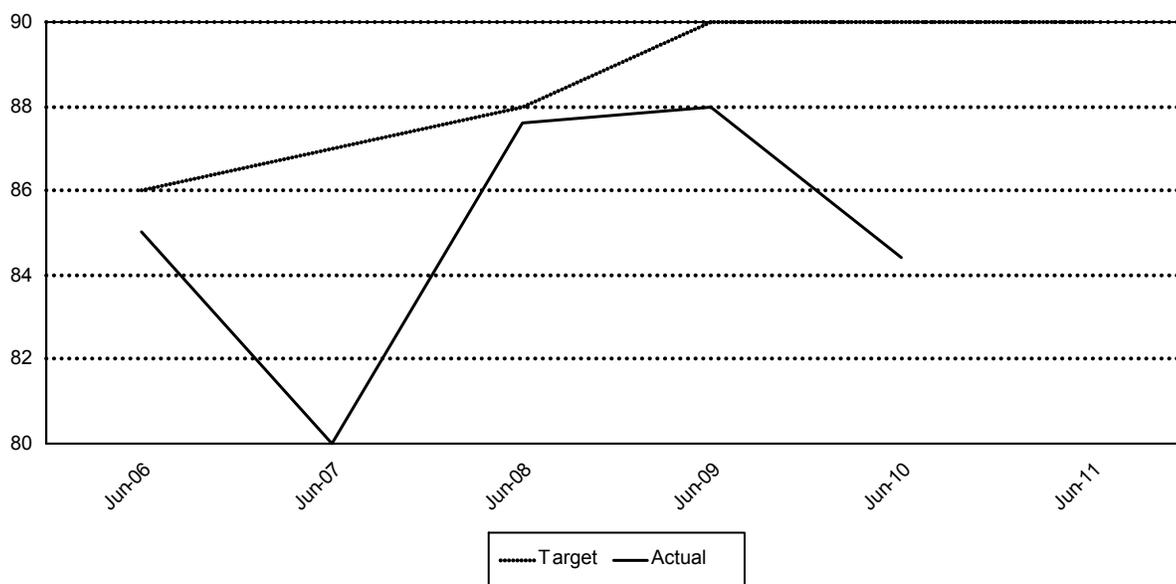
Change in confirmed public safety wildlife complaints filed each year.

As of 11/9/2010

001172 - Percentage of enforcement contacts in compliance with state laws			
Biennium	Period	Actual	Target
2009-11	A2		90%
2009-11	A1	84.4%	90%
2007-09	A2	88%	90%
2007-09	A1	87.6%	88%
2005-07	A2	80%	87%
2005-07	A1	85%	86%

Percent

001172 - Enforcement contacts compliance

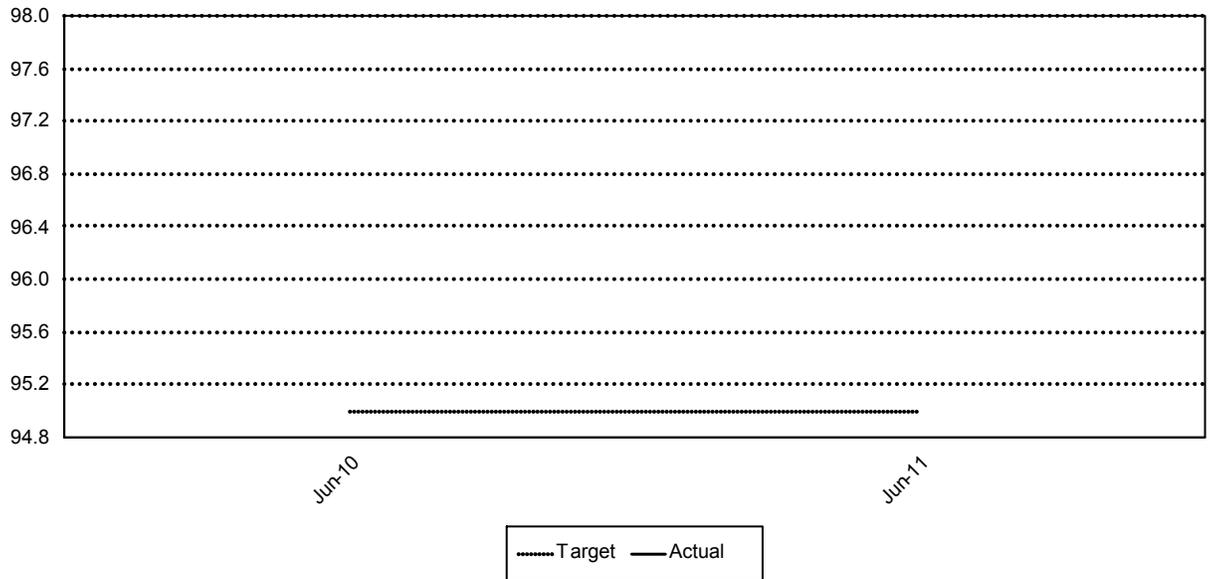


As of 11/9/2010

001178 - Compliance Rate on beaches closed to commercial harvest due to pollution/contamination			
Biennium	Period	Actual	Target
2009-11	A2		95%
2009-11	A1	98%	95%

Percent

001178 - Contaminated clam harvest prevention

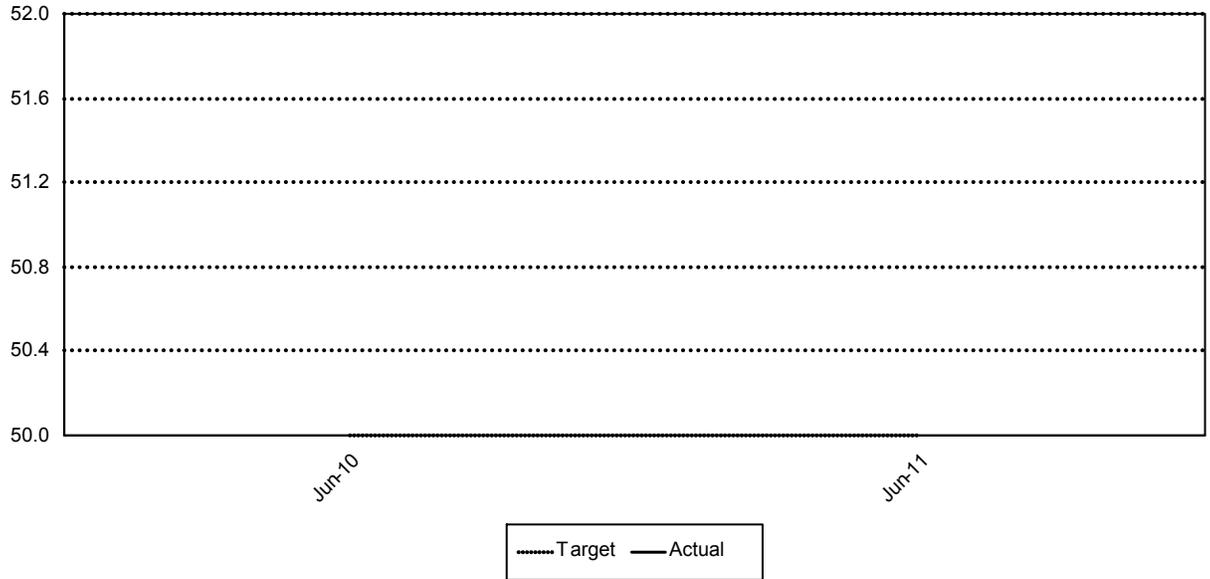


As of 11/9/2010

001180 - Change in confirmed public safety wildlife complaints filed each year			
Biennium	Period	Actual	Target
2009-11	A2		50%
2009-11	A1	52%	50%

Percent

001180 - Public safety wildlife complaints

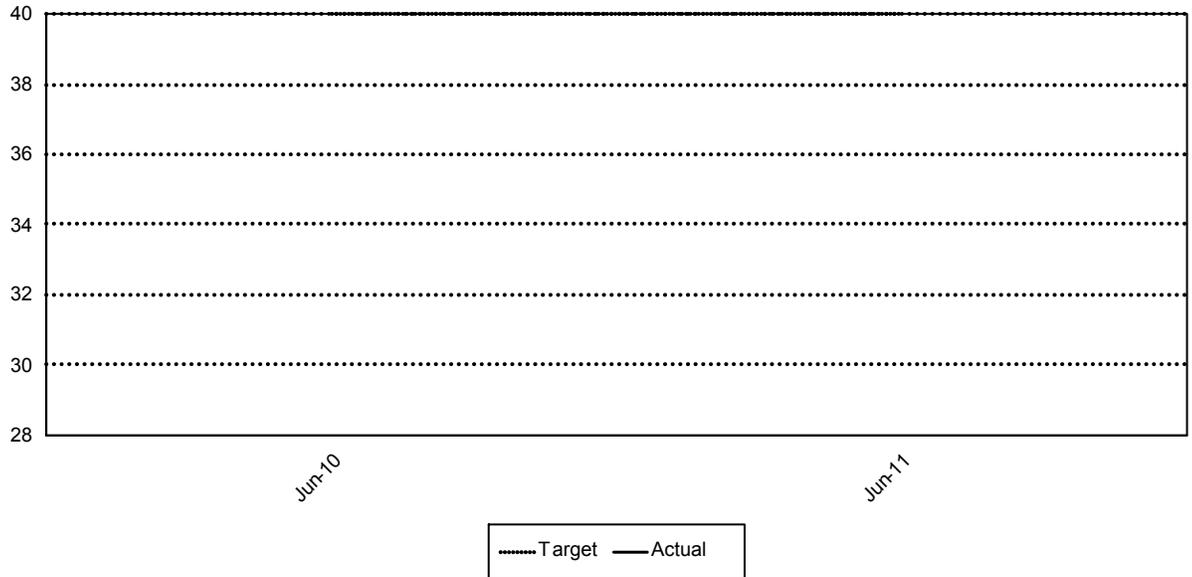


As of 11/9/2010

001181 - Percentage of deer and elk damage claims solved by cooperative solutions			
Biennium	Period	Actual	Target
2009-11	A2		40%
2009-11	A1	28%	40%

Percent

001181 - Deer and elk damage claims



**A039 Land Management**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

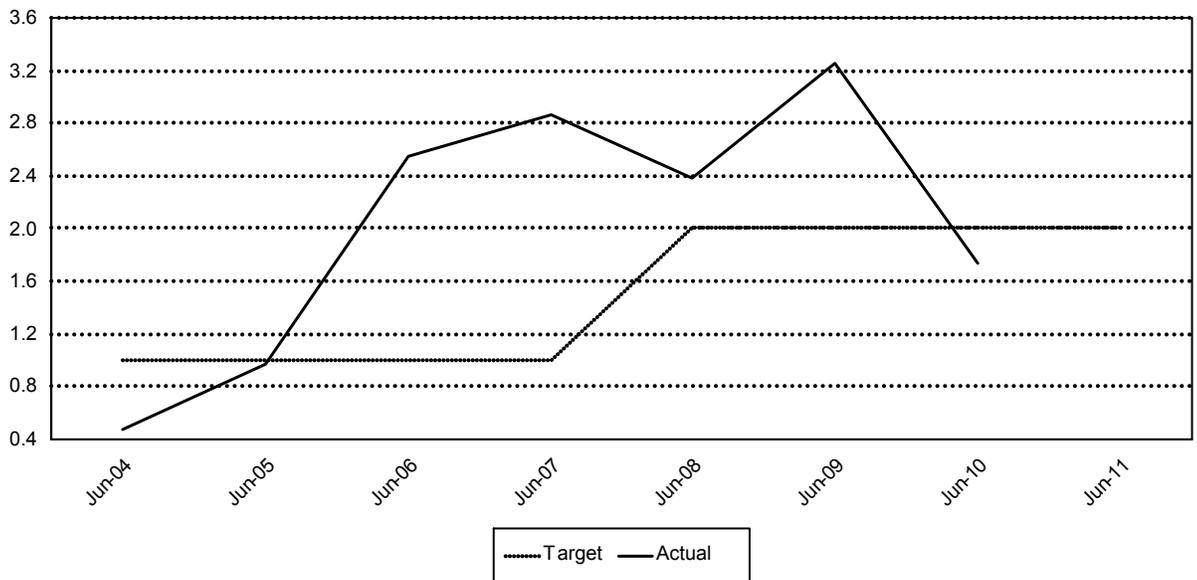
Percent increase in acres of fish and wildlife habitat protected through easements or acquisitions.

Acres acquired at risk of conversion.

As of 11/9/2010

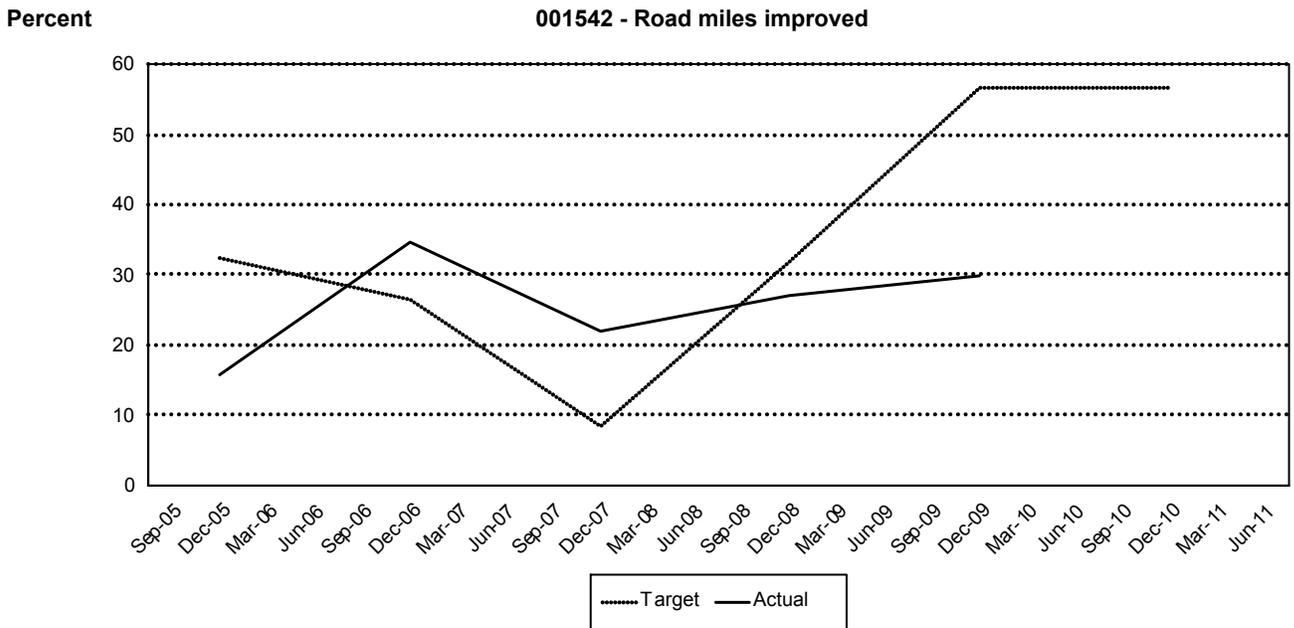
001538 - Percentage increase in the number of acres of fish and wildlife habitat protected through conservation easements or land acquisitions			
Biennium	Period	Actual	Target
2009-11	A2		2%
2009-11	A1	1.73%	2%
2007-09	A2	3.25%	2%
2007-09	A1	2.39%	2%
2005-07	A2	2.86%	1%
2005-07	A1	2.55%	1%

Percent 001538 - Acres of protected fish and wildlife habitat



As of 11/9/2010

001542 - Percentage of road miles improved per Road Maintenance and Abandonment Plans (RMAPs)			
Biennium	Period	Actual	Target
2009-11	Q6		56.7%
2009-11	Q2	29.9%	56.7%
2007-09	Q6	27%	31.9%
2007-09	Q2	21.9%	8.5%
2005-07	Q6	34.6%	26.5%
2005-07	Q2	15.9%	32.3%



**A041 Fish Production for Sustainable Fisheries**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

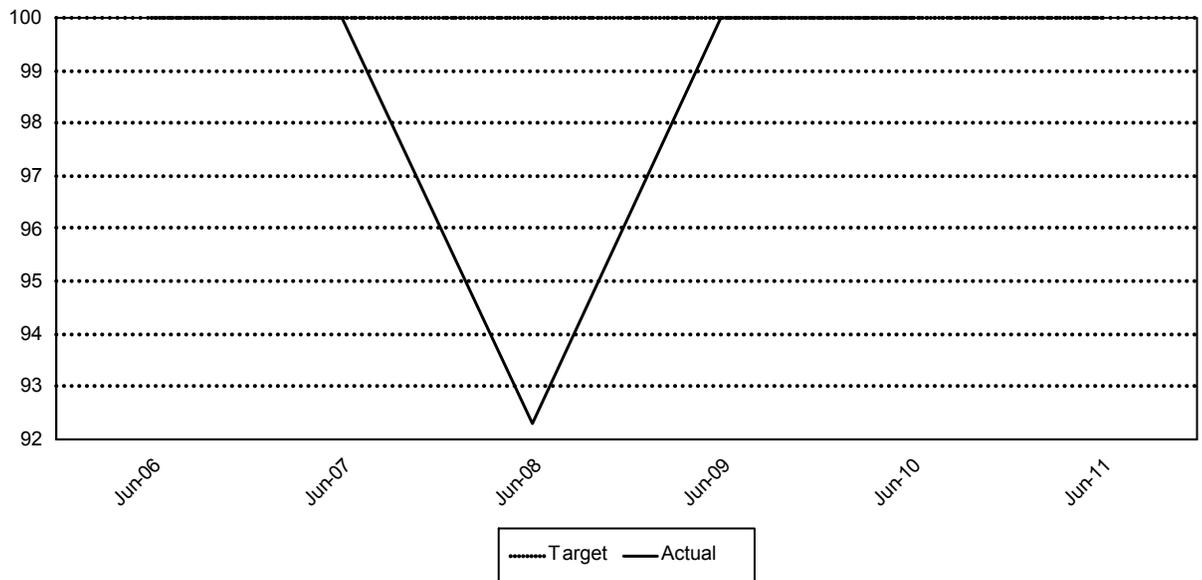
Number or pounds of fish released.

Value of economic activity contributed by fishing.

As of 11/9/2010

001194 - Percentage of WDFW's non-tribal fisheries in compliance with NOAA established harvest protection goals for listed stocks			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	92.3%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%

Percent 001194 - Fisheries in compliance with harvest protection goals

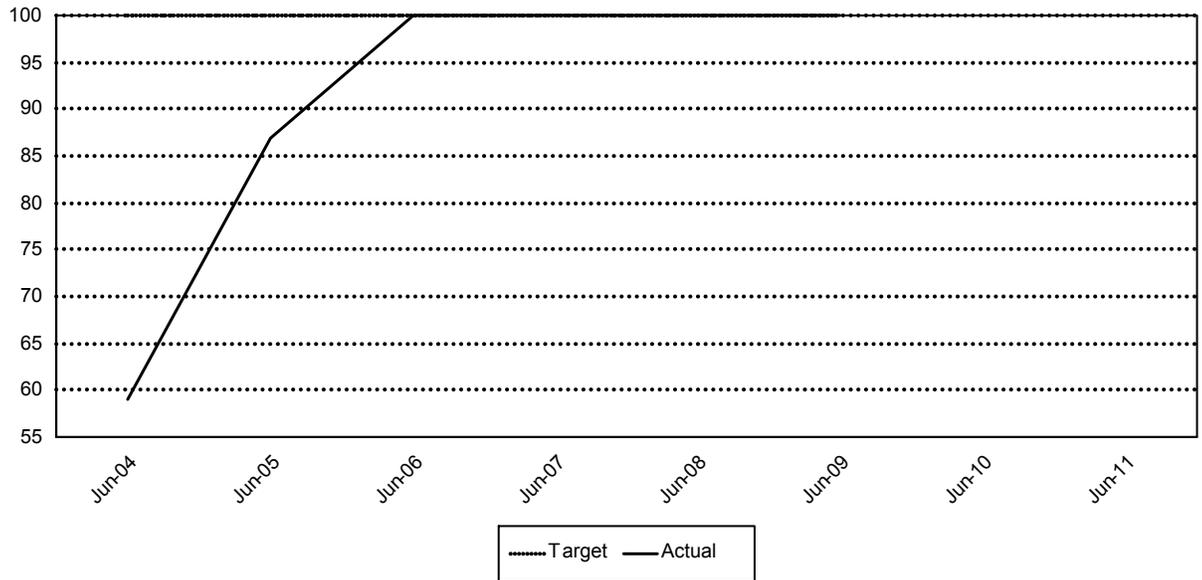


As of 11/9/2010

001195 - Percentage of hatchery programs operated in compliance with federal ESA requirements			
Biennium	Period	Actual	Target
2007-09	A2	100%	100%
2007-09	A1	100%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%

Percent

001195 - Hatchery programs in compliance with ESA

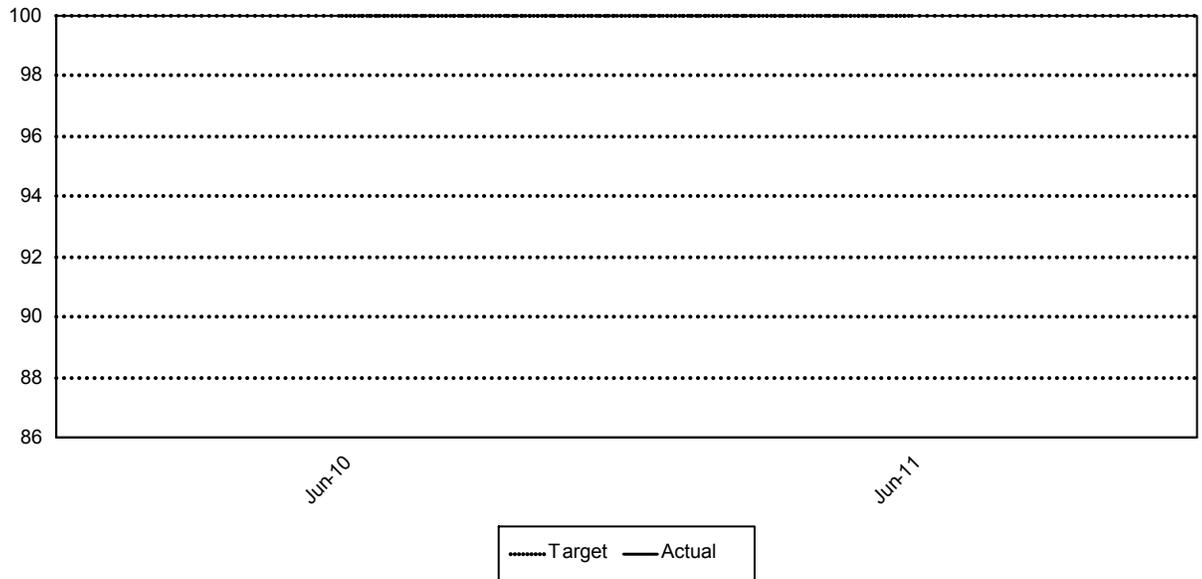


As of 11/9/2010

001207 - Percent of annual hatchery produced Chinook salmon marked for harvest			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	87%	100%

Percent

001207 - Mass marked hatchery produced Chinook salmon

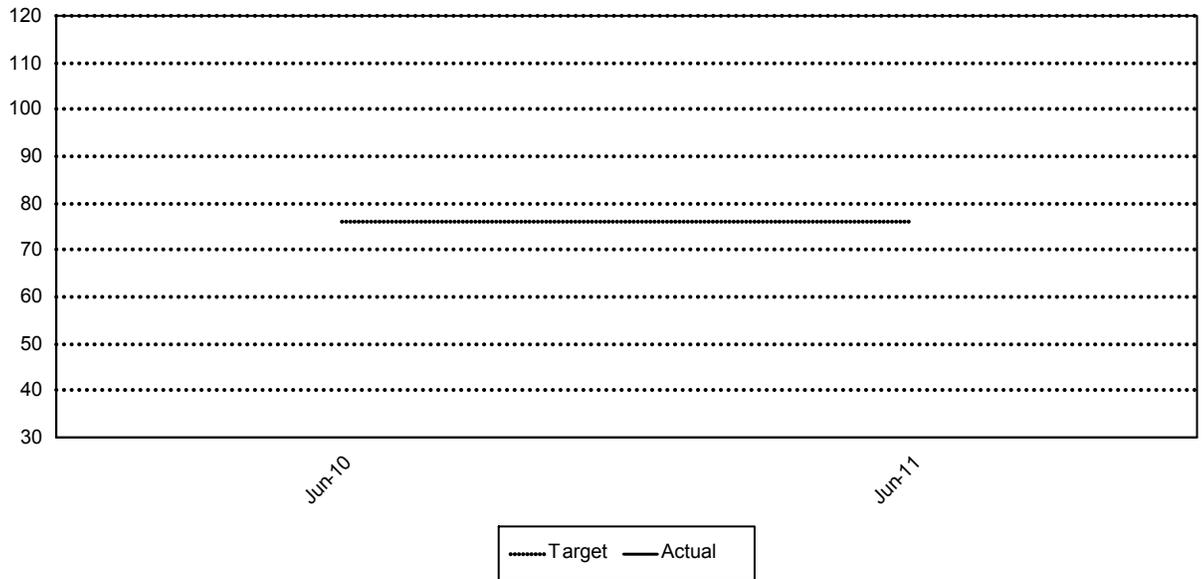


As of 11/9/2010

001208 - Percent of HSRG recommendations implemented			
Biennium	Period	Actual	Target
2009-11	A2		76%
2009-11	A1		76%

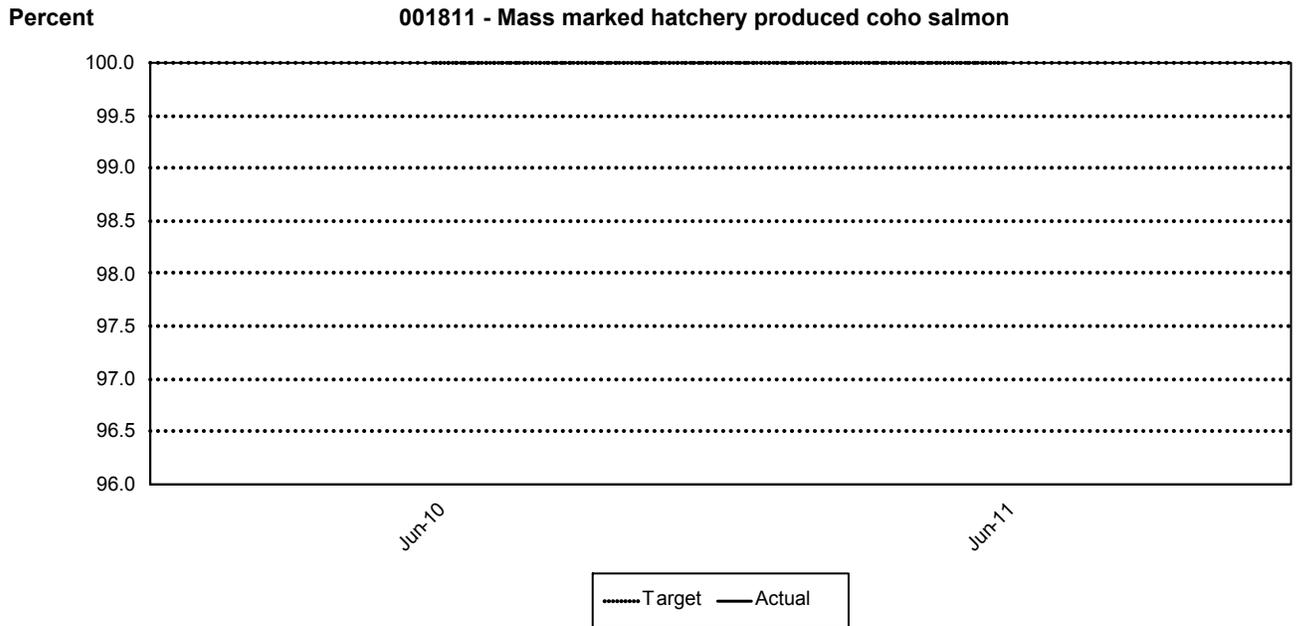
Percent

001208 - Salmon hatchery recommendations



As of 11/9/2010

001811 - Percentage of hatchery produced coho salmon for harvest mass marked			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	96%	100%



**A042 Native Fish Recovery**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Number of mark selective fisheries implemented.

Percentage of listed wild salmon and steel head stocks showing increased returns of spawning fish in Washington rivers.

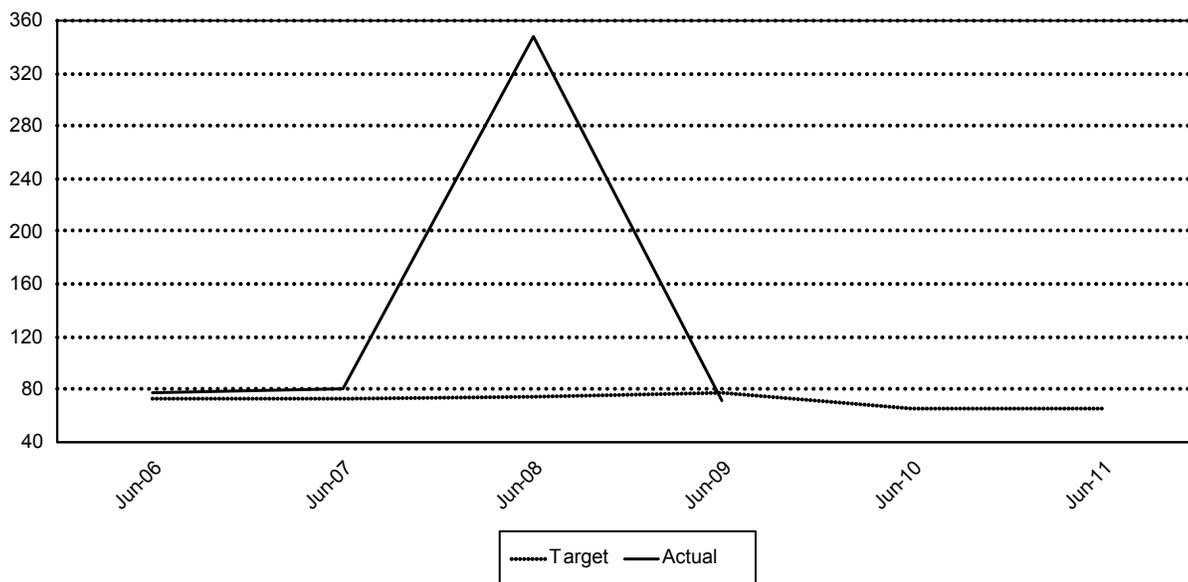
Percent of Hatchery Scientific Review Group recommendations implemented.

As of 11/9/2010

001202 - Number of mark-selective fisheries implemented			
Biennium	Period	Actual	Target
2009-11	A2		66
2009-11	A1		66
2007-09	A2	72	78
2007-09	A1	348	75
2005-07	A2	80	73
2005-07	A1	77	73

Number

001202 - Mark-selective fisheries

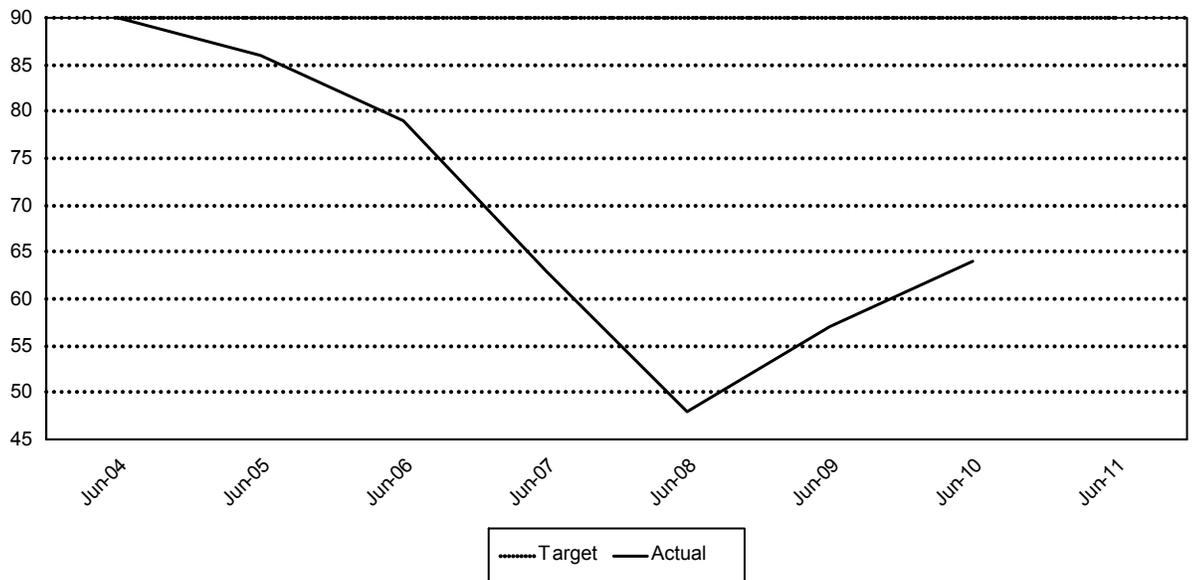


As of 11/9/2010

001206 - Percentage of ESA-listed wild salmon and steelhead stocks showing increased or unchanged returns of spawning fish in Washington rivers			
Biennium	Period	Actual	Target
2009-11	A2		90%
2009-11	A1	64%	90%
2007-09	A2	57%	90%
2007-09	A1	48%	90%
2005-07	A2	63%	90%
2005-07	A1	79%	90%

Percent

001206 - ESA-listed salmon and steelhead returns



**A043 Fisheries Management**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Percent change in angler days.

Number and estimated value of recreational angler trips.

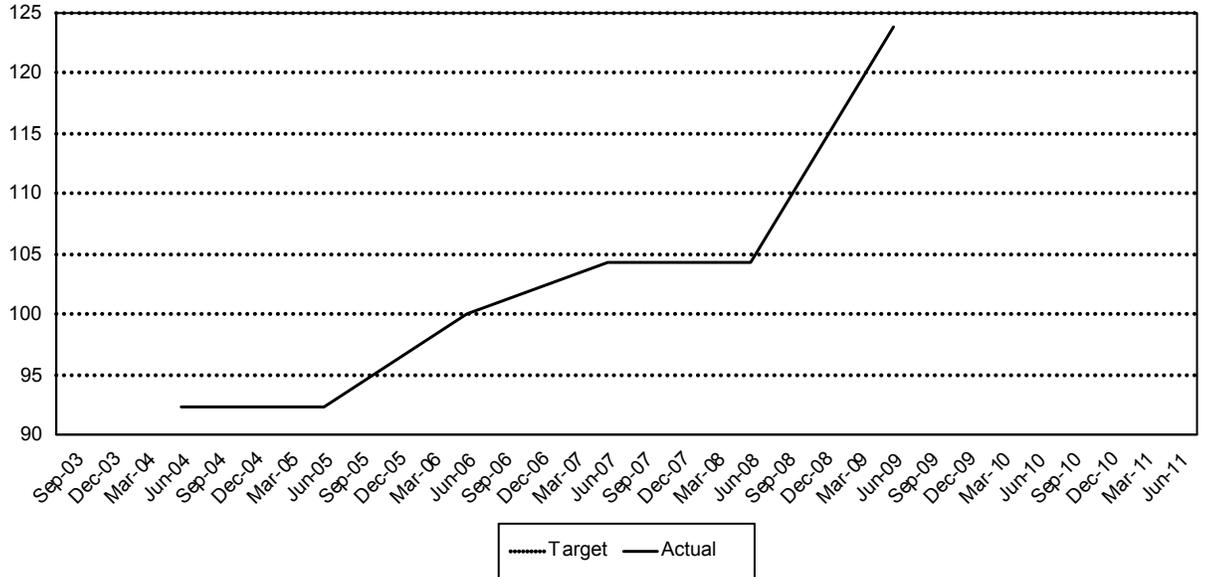
Value of commercial fish and shellfish harvests.

As of 11/9/2010

000976 - Percent change in angler days			
Biennium	Period	Actual	Target
2007-09	Q8	123.9%	
2007-09	Q4	104.3%	
2005-07	Q8	104.3%	
2005-07	Q4	100%	

Percent

000976 - Angler opportunities

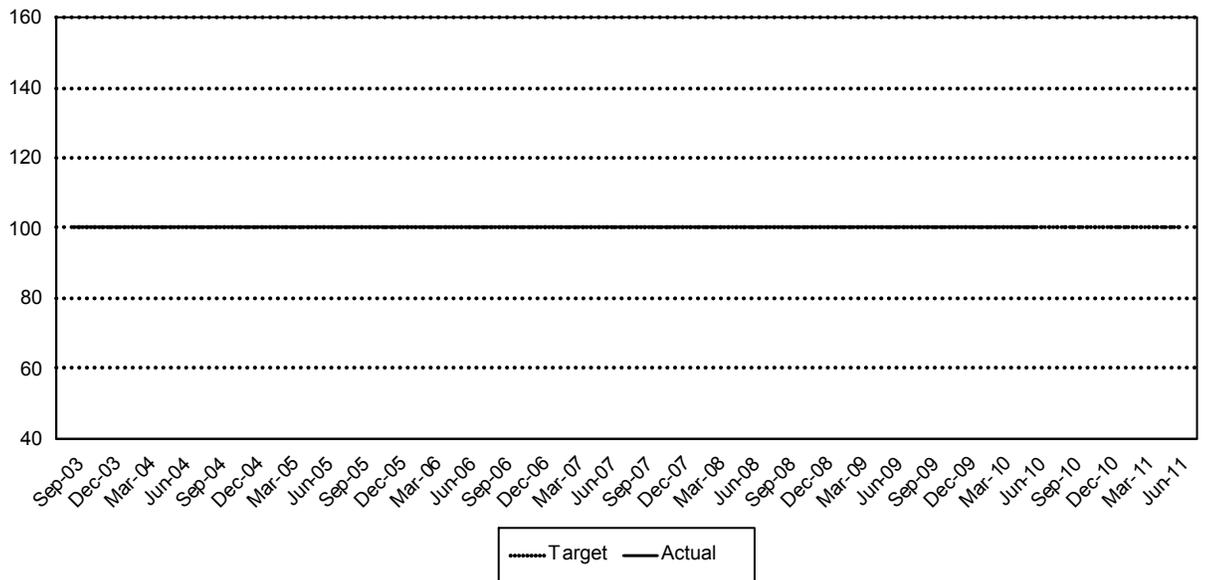


As of 11/9/2010

001209 - Percent of shellfish beach openings sampled			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q6	100%	100%
2007-09	Q5	100%	100%
2007-09	Q4	100%	100%
2007-09	Q2	100%	100%
2007-09	Q1	100%	100%
2005-07	Q8	100%	100%
2005-07	Q6	100%	100%
2005-07	Q5	100%	100%
2005-07	Q4	100%	100%
2005-07	Q2	100%	100%
2005-07	Q1	100%	100%

Percent

001209 - Shellfish beaches sampled

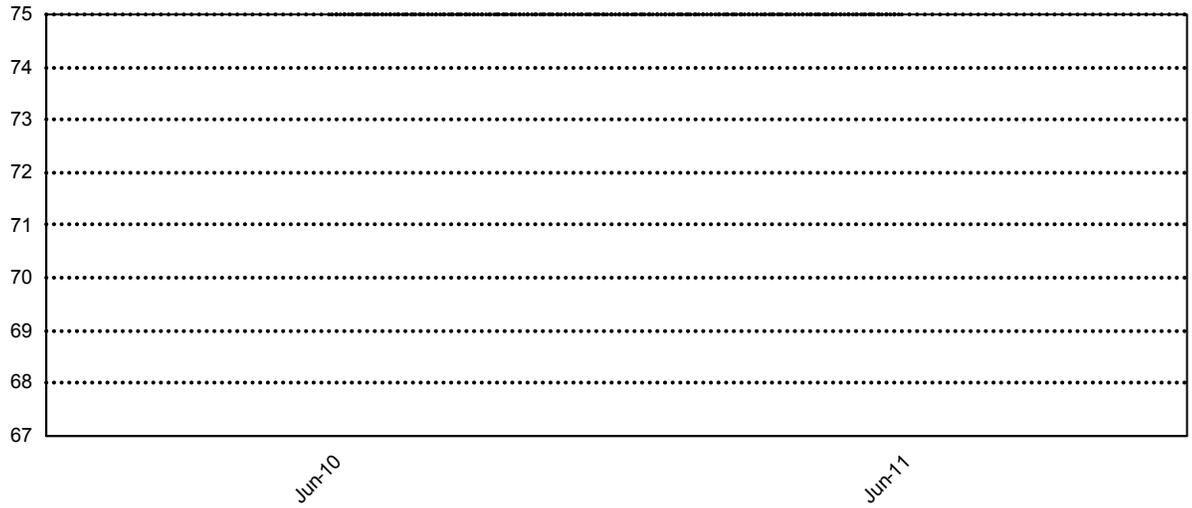


As of 11/9/2010

001307 - Percentage of tribes sharing finfish harvest data			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	67%	75%

Percent

001307 - Tribes sharing finfish harvest data

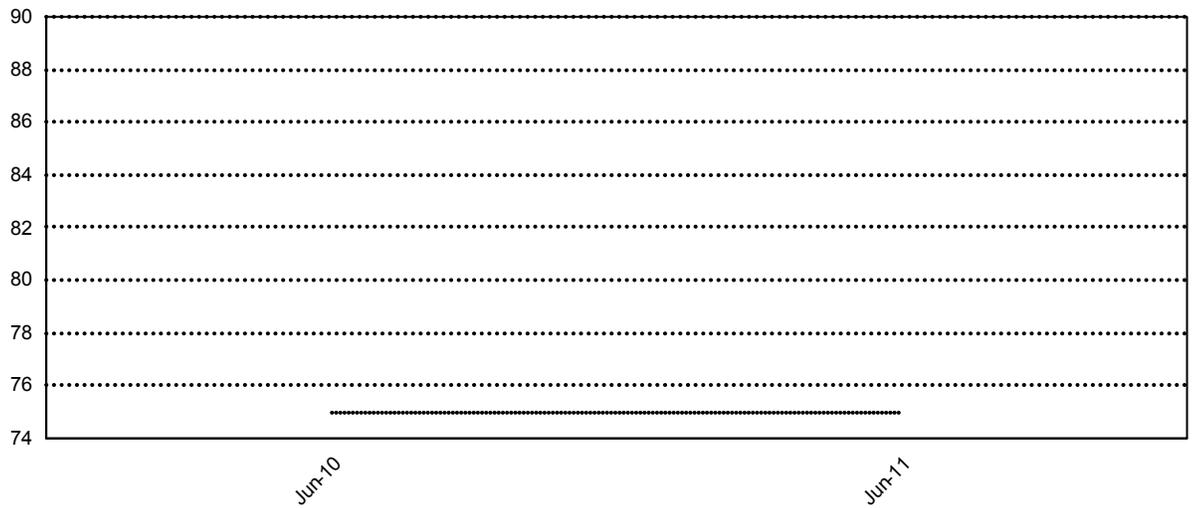


..... Target — Actual

001308 - Percentage of tribes sharing finfish harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	89%	75%

Percent

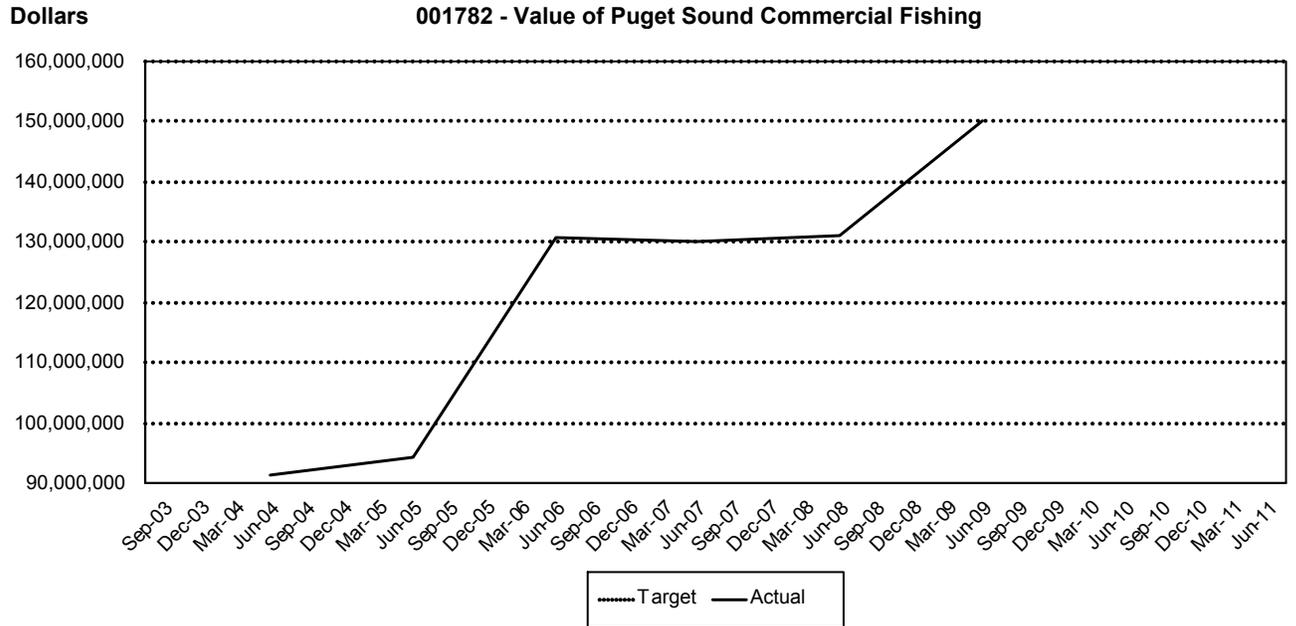
001308 - Tribes sharing finfish harvest regulations



..... Target — Actual

As of 11/9/2010

001782 - Total dollar value of Puget Sound commercial fishing			
Biennium	Period	Actual	Target
2007-09	Q8	\$150,174,273	
2007-09	Q4	\$131,018,430	
2005-07	Q8	\$130,058,982	
2005-07	Q4	\$130,806,725	

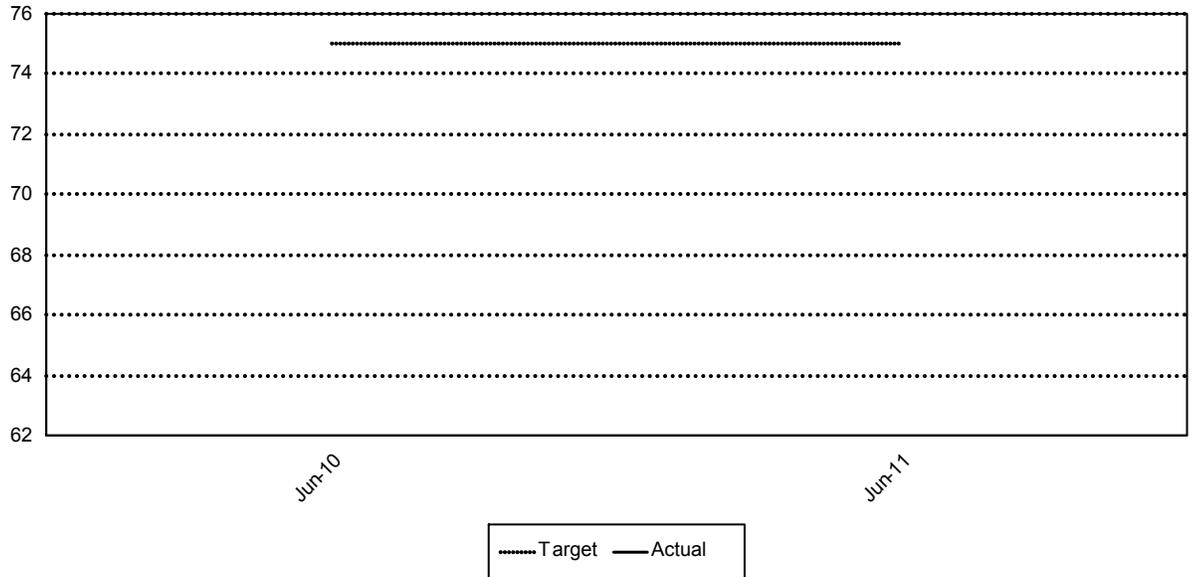


As of 11/9/2010

001803 - Percentage of tribes sharing shellfish harvest data			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	63%	75%

Percent

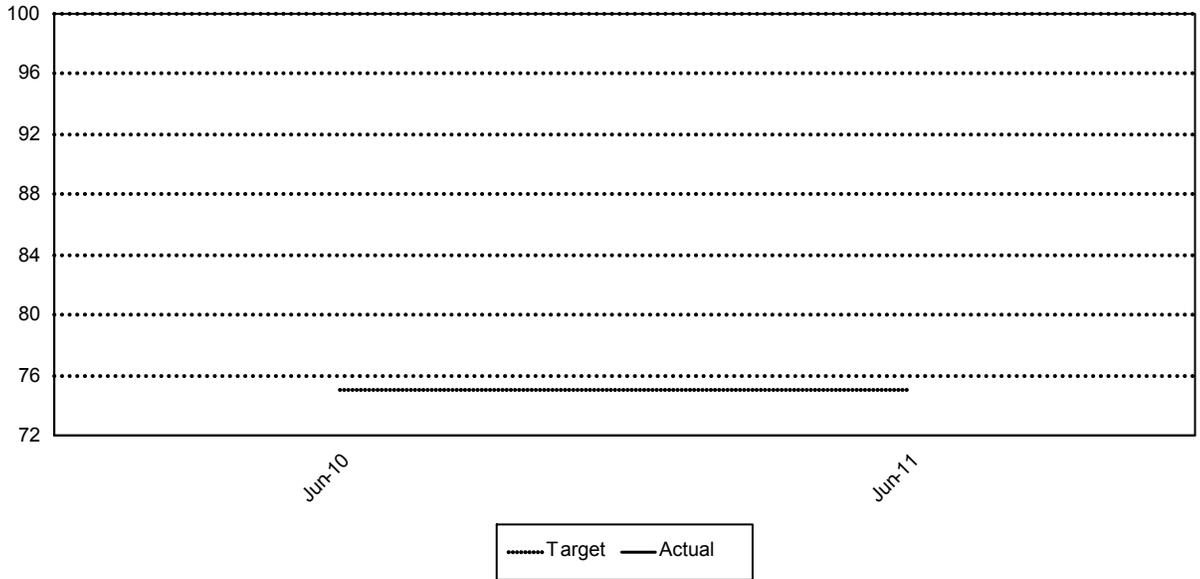
001803 - Tribes sharing shellfish harvest data



As of 11/9/2010

001805 - Percentage of tribes sharing shellfish harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	97%	75%

Percent 001805 - Tribes sharing shellfish harvest regulations



**A035 State Lands Management - Product Sales**

Agency: 490 - Department of Natural Resources

**Expected Results**

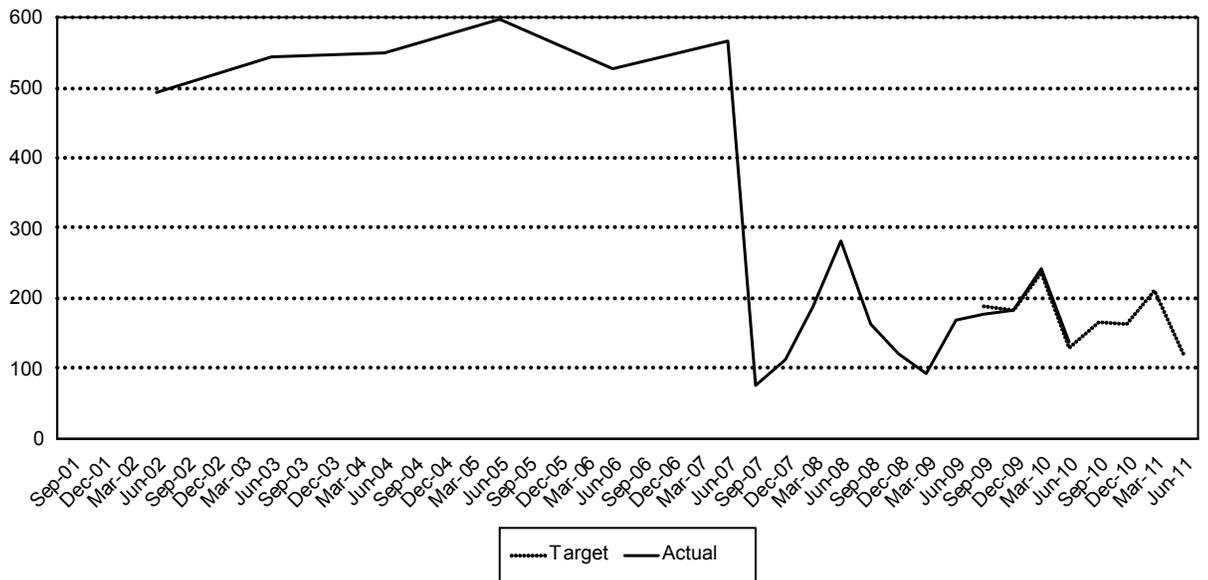
Achieve 100 percent of the timber sales volume target each quarter. Achieve \$153 million/year in timber removal revenues, through seasonal marketing.

As of 11/9/2010

001429 - Volume of timber sold.			
Biennium	Period	Actual	Target
2009-11	Q8		118
2009-11	Q7		211
2009-11	Q6		163
2009-11	Q5		165
2009-11	Q4	137.9	130
2009-11	Q3	243.5	237
2009-11	Q2	182.3	183
2009-11	Q1	178.7	190
2007-09	Q8	170	
2007-09	Q7	93.6	
2007-09	Q6	122.4	
2007-09	Q5	164.2	
2007-09	Q4	281.1	
2007-09	Q3	189.6	
2007-09	Q2	113.3	
2007-09	Q1	76.9	
2005-07	Q8	566.1	
2005-07	Q4	527.1	

Number

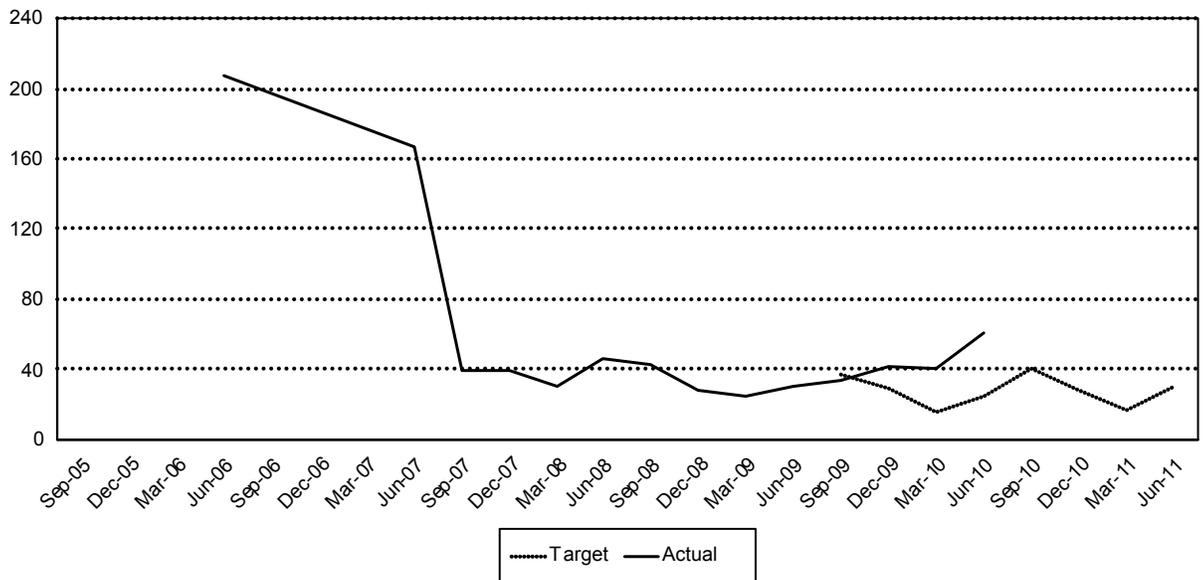
001429 - Volume of timber sold



As of 11/9/2010

001430 - Non-tax revenue provided to support school construction, university buildings and state institutions derived from sustainable timber harvest and resource management of state lands.			
Biennium	Period	Actual	Target
2009-11	Q8		\$30
2009-11	Q7		\$17
2009-11	Q6		\$28
2009-11	Q5		\$41
2009-11	Q4	\$60.3	\$25
2009-11	Q3	\$40	\$16
2009-11	Q2	\$42.1	\$29
2009-11	Q1	\$34.2	\$37
2007-09	Q8	\$30.8	
2007-09	Q7	\$24.3	
2007-09	Q6	\$28.1	
2007-09	Q5	\$42.7	
2007-09	Q4	\$45.7	
2007-09	Q3	\$30	
2007-09	Q2	\$39.3	
2007-09	Q1	\$39.9	
2005-07	Q8	\$166.9	
2005-07	Q4	\$207.8	

Dollars 001430 - Provide sustainable income production for trust beneficiaries



**A047 State Lands Management - Leasing**

Agency: 490 - Department of Natural Resources



As of 11/9/2010

### A038 State Lands Management - Silviculture

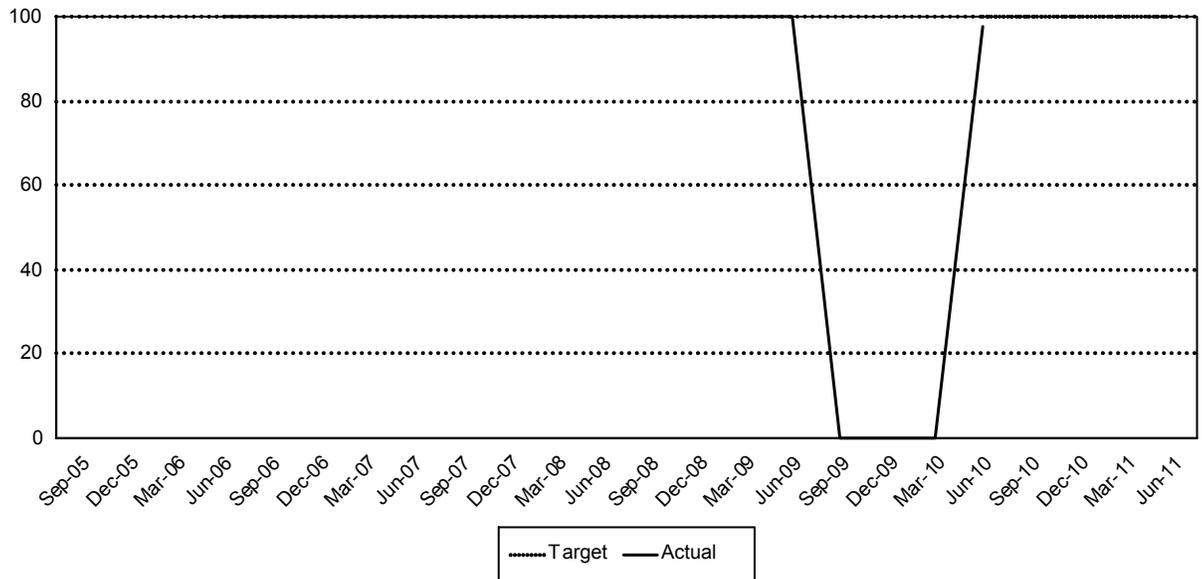
Agency: 490 - Department of Natural Resources

#### Expected Results

Reforested harvest areas are certified as able to grow uninhibited by competing vegetation.

001343 - Percent of Sustainable Forestry Initiative (SFI) and Forest Stewardship Council certification requirements met during annual audit.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q4	97.5%	100%
2009-11	Q3	0%	
2009-11	Q2	0%	
2009-11	Q1	0%	
2007-09	Q8	100%	
2007-09	Q4	100%	
2005-07	Q8	100%	
2005-07	Q4	100%	

Percent 001343 - Percent of Sustainable Forestry Initiative (SFI) certification requirements met during annual audit



### A030 State Lands Management - Asset Planning and Transactions

Agency: 490 - Department of Natural Resources

#### Expected Results

Improve the present net value (PNV) through transactions by 2.5 percent. Increase revenue through transactions by \$1 million.

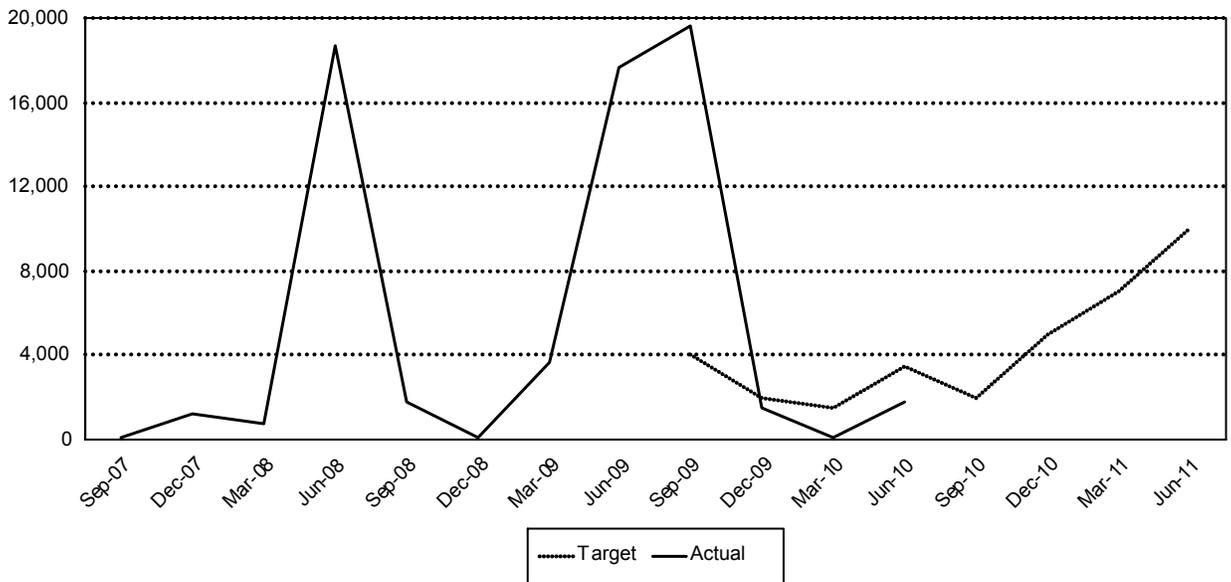
As of 11/9/2010

<b>000982 - Number of acres protected as working farms and forests, conservation lands, park lands, and open space through purchases, sales, transfers, and exchanges.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		10,000
2009-11	Q7		7,000
2009-11	Q6		5,000
2009-11	Q5		2,000
2009-11	Q4	1,738	3,500
2009-11	Q3	83	1,500
2009-11	Q2	1,478	2,000
2009-11	Q1	19,609	4,000
2007-09	Q8	17,692	
2007-09	Q7	3,705	
2007-09	Q6	88	
2007-09	Q5	1,811	
2007-09	Q4	18,669	
2007-09	Q3	744	
2007-09	Q2	1,177	
2007-09	Q1	128	

Date Measured: 12/31/2008

Comment: quarterly totals have been revised due to correction of some closing dates previously omitted acres.

**Number**                      **000982 - Protecting lands through purchases, sales, transfers, and exchanges**



**A003 Aquatic Lands Business Management**

Agency: 490 - Department of Natural Resources

As of 11/9/2010

**Expected Results**

Process 25 percent of the total use authorization workload, including the backlog of applications, expirations, and holdovers, and new applications and expirations (263 use authorizations).

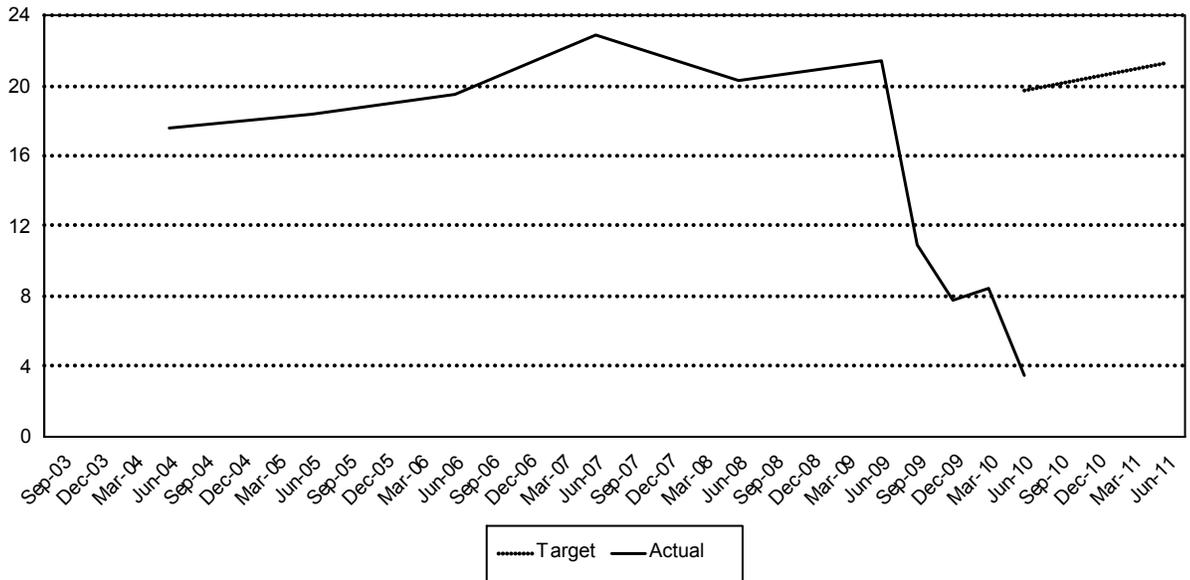
001011 - Revenue collected on aquaculture leases, geoduck auctions and leasing/land management.			
Biennium	Period	Actual	Target
2009-11	Q8		\$21.3
2009-11	Q4	\$3.5	\$19.7
2009-11	Q3	\$8.5	
2009-11	Q2	\$7.8	
2009-11	Q1	\$10.9	
2007-09	Q8	\$21.4	
2007-09	Q4	\$20.3	
2005-07	Q8	\$22.92	
2005-07	Q4	\$19.47	

Date Measured: 9/30/2009

Comment: Estimate revised based on September 2009 forecast.

Dollars

001011 - Support aquatic lands through revenues



**A026 Shellfish Program**

Agency: 490 - Department of Natural Resources

**Expected Results**

Sell 98 percent of the state’s allowable share of geoducks quarterly.

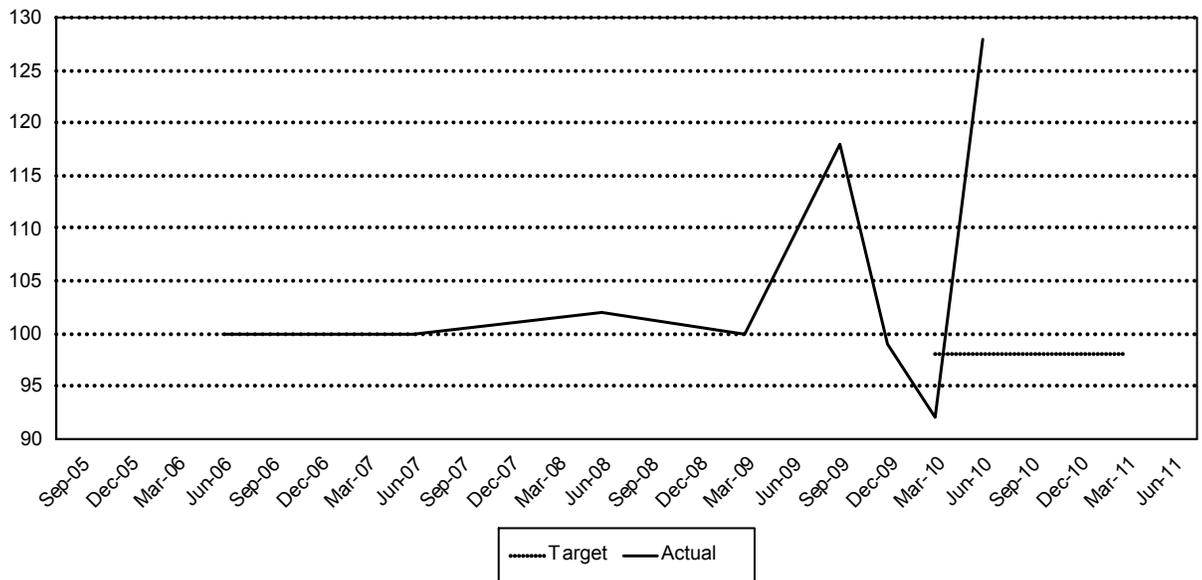
As of 11/9/2010

000987 - Percent of the state's share of total allowable catch of commercial geoduck offered for harvest.			
Biennium	Period	Actual	Target
2009-11	Q7		98%
2009-11	Q4	128%	
2009-11	Q3	92%	98%
2009-11	Q2	99%	
2009-11	Q1	118%	
2007-09	Q7	100%	
2007-09	Q4	102%	
2005-07	Q8	100%	
2005-07	Q4	100%	

Date Measured: 6/30/2008

Comment: A new agreement with tribes in 4th quarter made available more for harvest.

Percent 000987 - Percent of the state's share of total allowable catch of commercial geoduck offered for harvest



**Ensure access to cultural and recreational opportunities**

**A034 Manage Agency Facilities and Assets**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

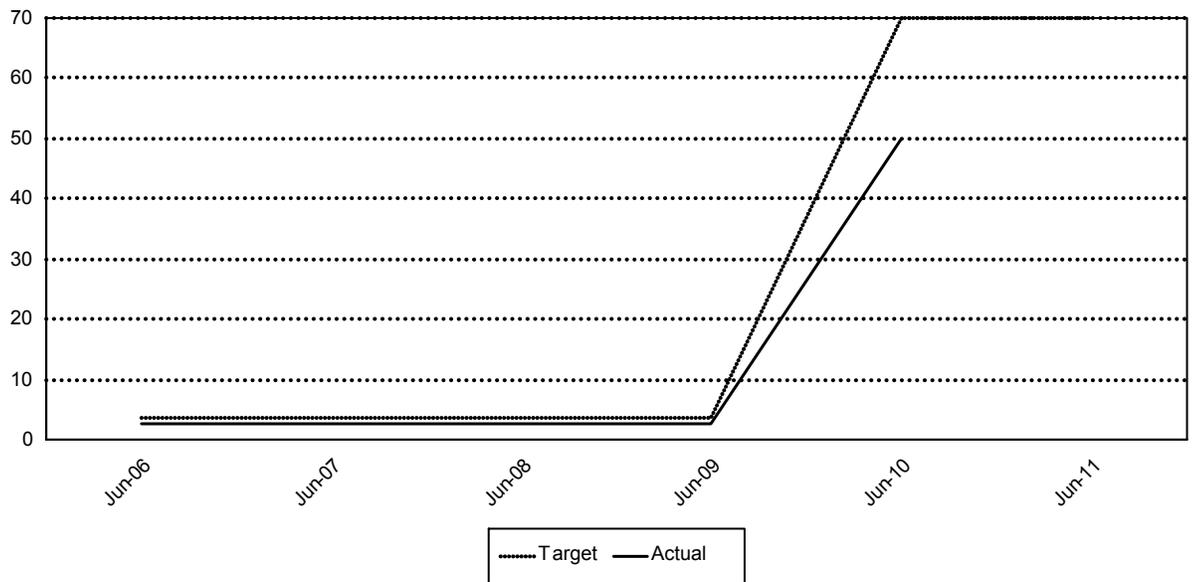
Percent of assets maintained to an adequate operational standard.

As of 11/9/2010

001046 - Percent of assets maintained to an adequate OFM standard			
Biennium	Period	Actual	Target
2009-11	A2		70%
2009-11	A1	50%	70%
2007-09	A2	2.6%	3.5%
2007-09	A1	2.6%	3.5%
2005-07	A2	2.6%	3.5%
2005-07	A1	2.6%	3.5%

Percent

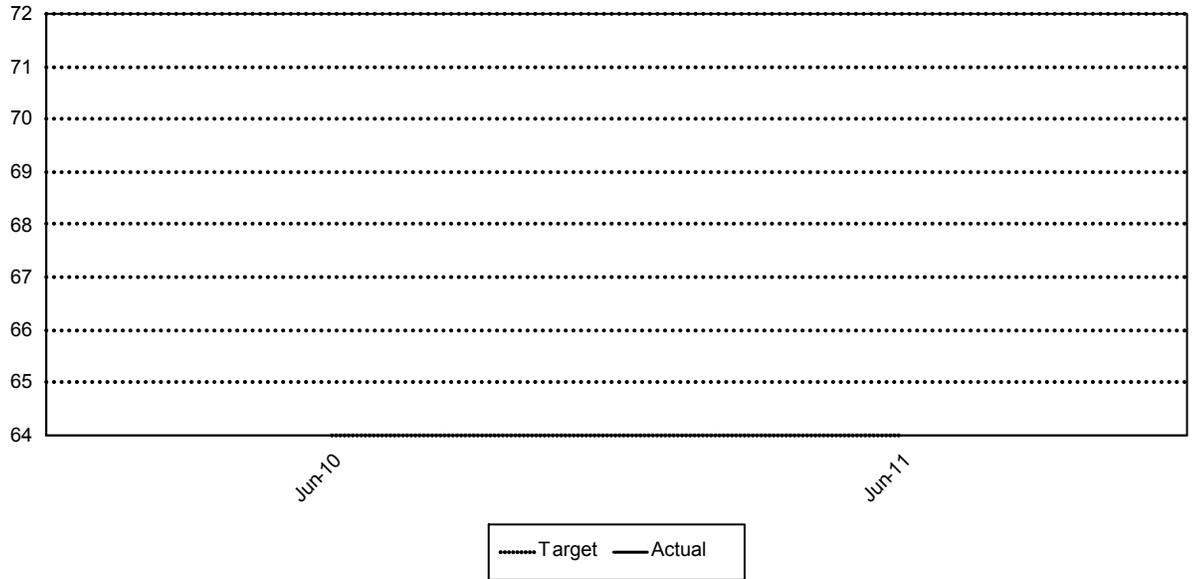
001046 - Assets maintained to OFM standards



As of 11/9/2010

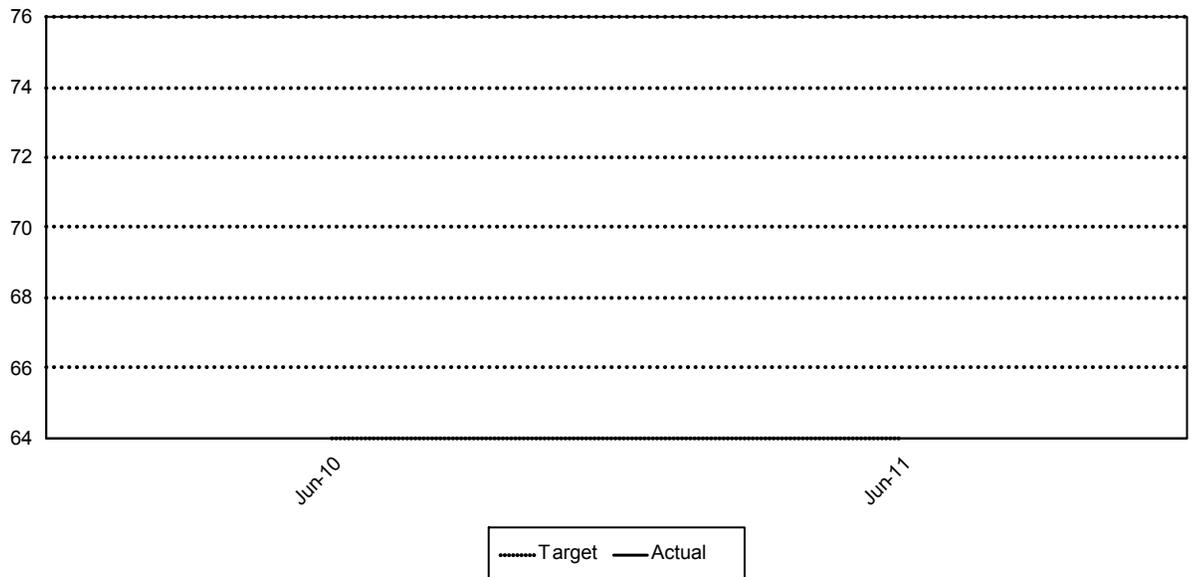
<b>001051 - Percent of assets maintained to an adequate operational standard</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A2		64%
2009-11	A1	72%	64%

**Percent 001051 - Assets maintained to operational standards**



<b>001052 - Percent of assets maintained to safety standards</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A2		64%
2009-11	A1	75%	64%

**Percent 001052 - Assets maintained to safety standards**



As of 11/9/2010

### A038 Provide Sustainable Hunting and Wildlife Viewing Opportunities

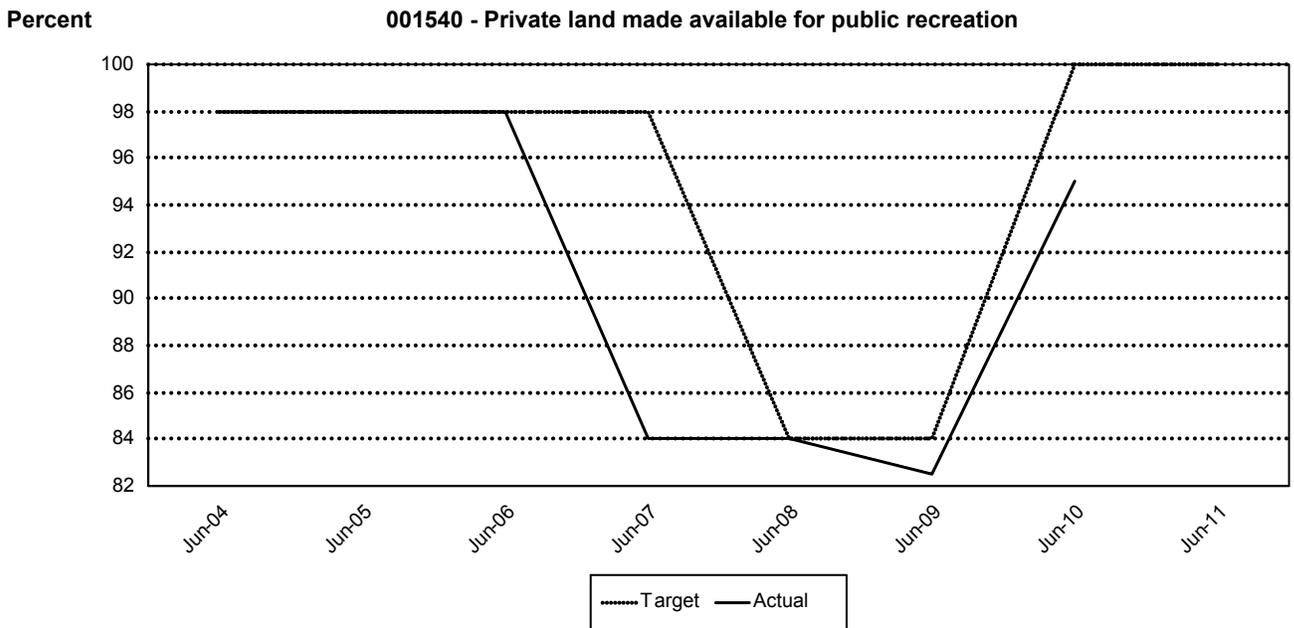
Agency: 477 - Department of Fish and Wildlife

#### Expected Results

Percent of Game Management Plan private land goal made available to the public for outdoor recreation.

Percent change in hunter days.

001540 - Percentage of Game Management Plan private land goal made available to public for outdoor recreation			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	95%	100%
2007-09	A2	82.5%	84%
2007-09	A1	84%	84%
2005-07	A2	84%	98%
2005-07	A1	98%	98%

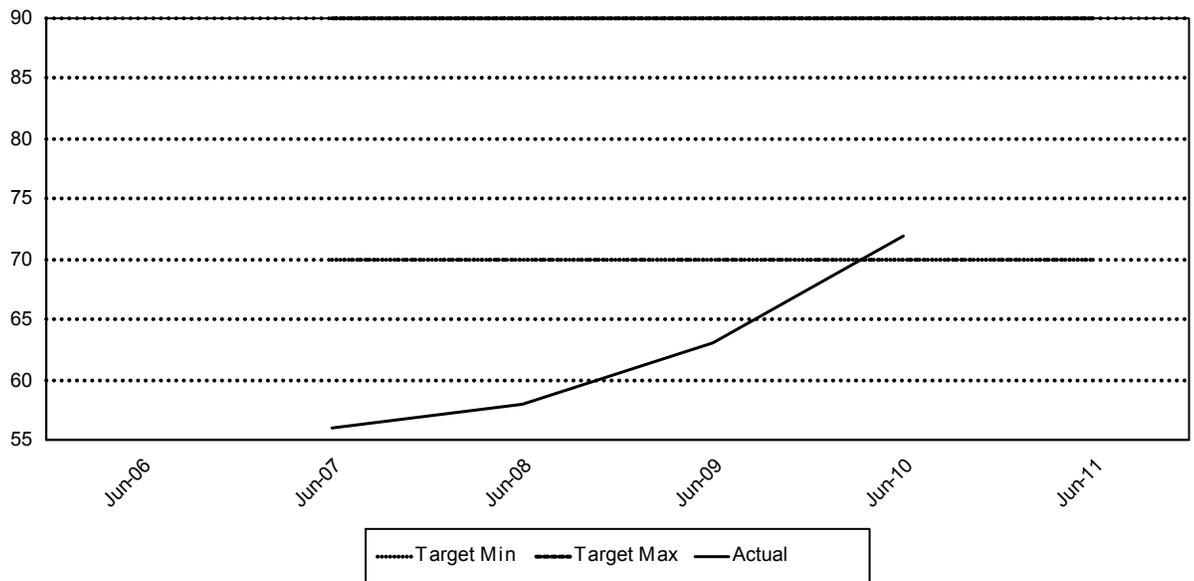


As of 11/9/2010

001541 - Percentage of wildlife area plan priority projects completed annually				
Biennium	Period	Actual	Target	
			Min	Max
2009-11	A2		70%	90%
2009-11	A1	72%	70%	90%
2007-09	A2	63%	70%	90%
2007-09	A1	58%	70%	90%
2005-07	A2	56%	70%	90%

Percent

001541 - Wildlife area plan projects

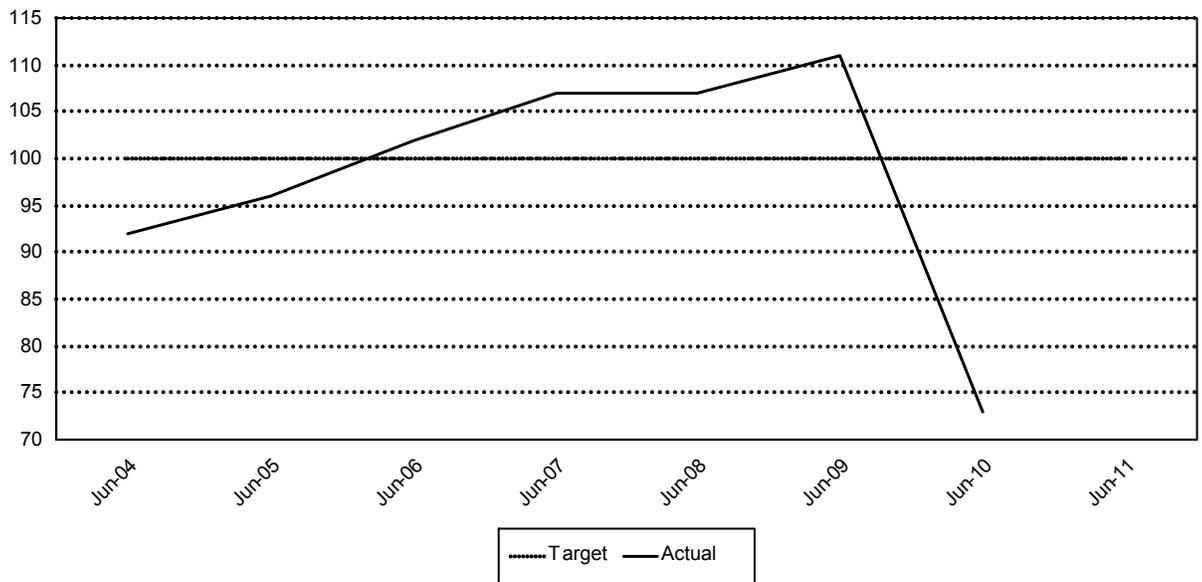


As of 11/9/2010

001543 - Percent of Western Washington pheasant hunter participation goal achieved			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	73%	100%
2007-09	A2	111%	100%
2007-09	A1	107%	100%
2005-07	A2	107%	100%
2005-07	A1	102%	100%

Percent

001543 - Pheasant hunter participation

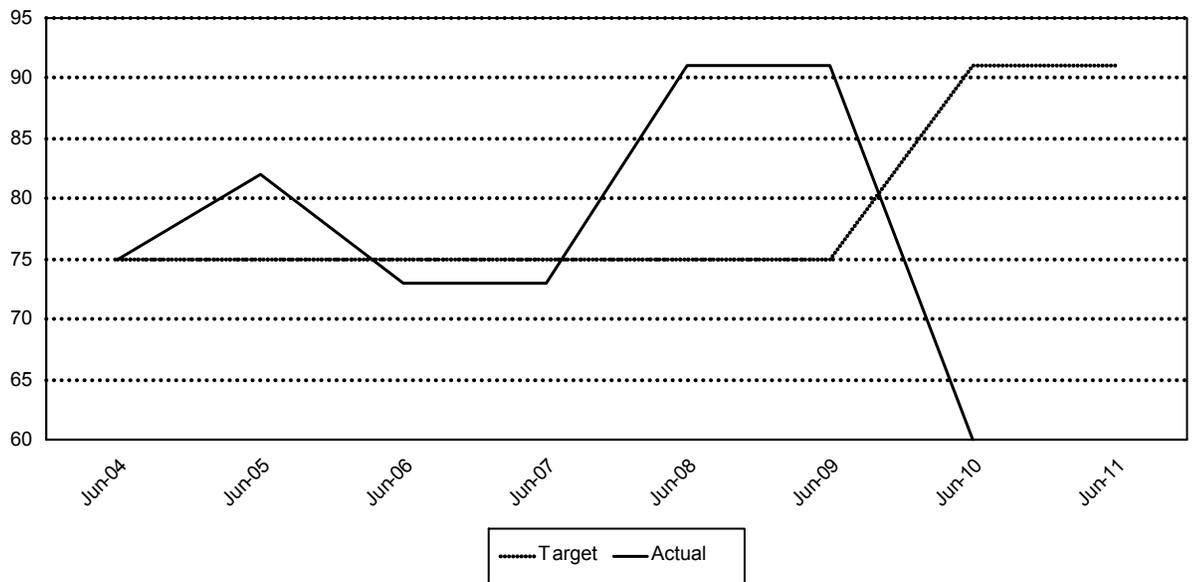


As of 11/9/2010

001544 - Percentage of WDFW activities in the Watchable Wildlife Strategies implemented			
Biennium	Period	Actual	Target
2009-11	A2		91%
2009-11	A1	60%	91%
2007-09	A2	91%	75%
2007-09	A1	91%	75%
2005-07	A2	73%	75%
2005-07	A1	73%	75%

Percent

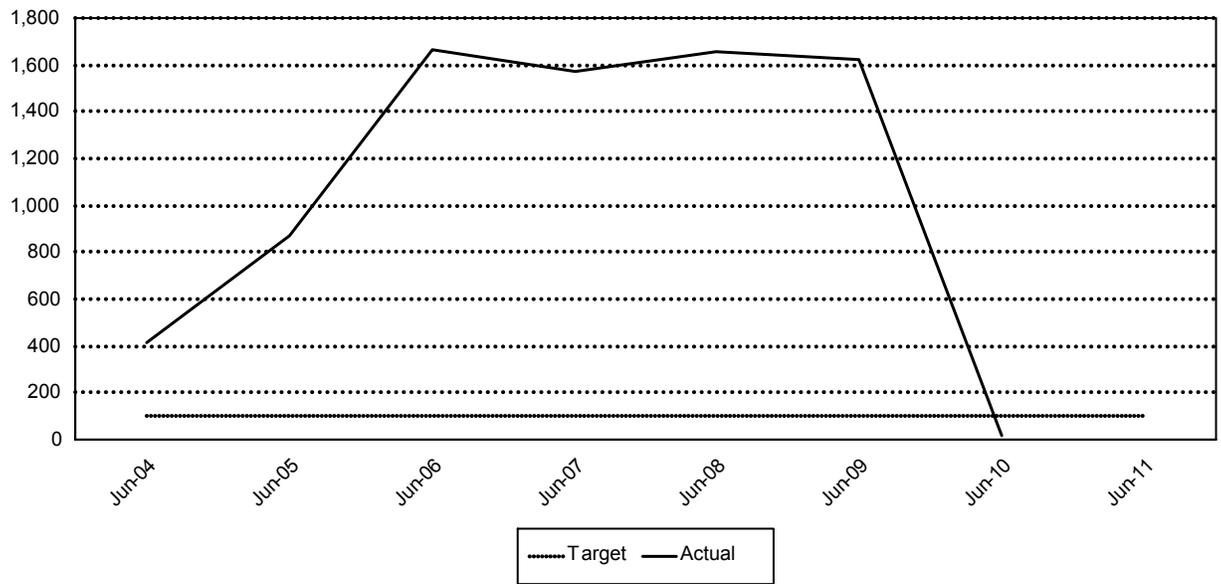
001544 - Watchable Wildlife Strategies



As of 11/9/2010

001546 - Percentage of K-12 school districts participating in fish and wildlife education programs			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	16%	100%
2007-09	A2	1,623.1%	100%
2007-09	A1	1,653.8%	100%
2005-07	A2	1,569.2%	100%
2005-07	A1	1,661.5%	100%

Percent 001546 - Participation in fish and wildlife education

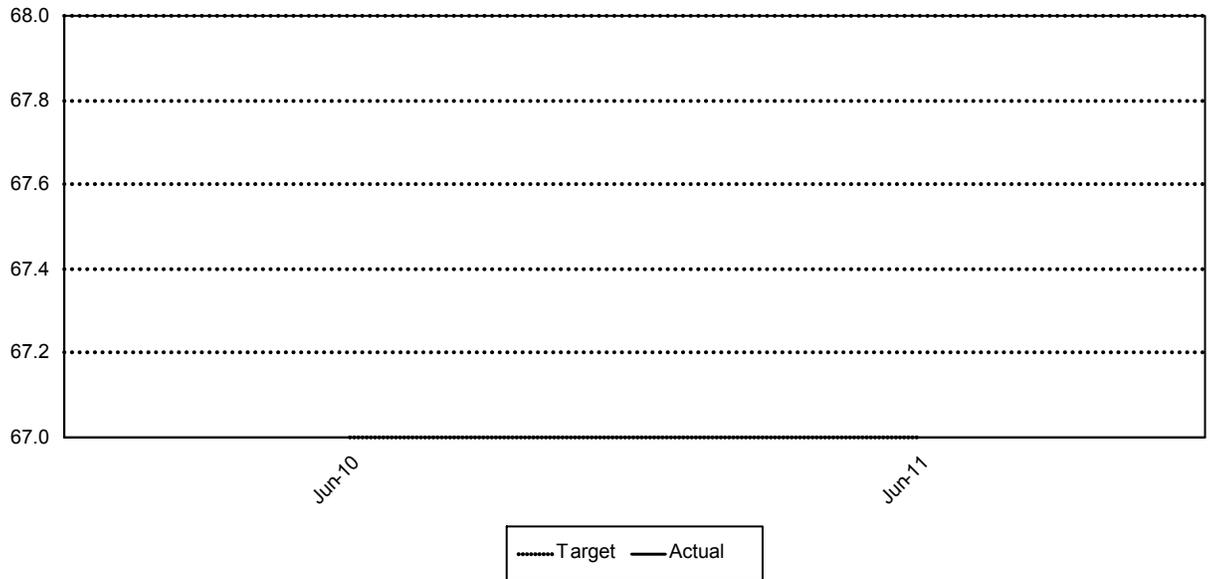


001779 - Percent change in hunter days

As of 11/9/2010

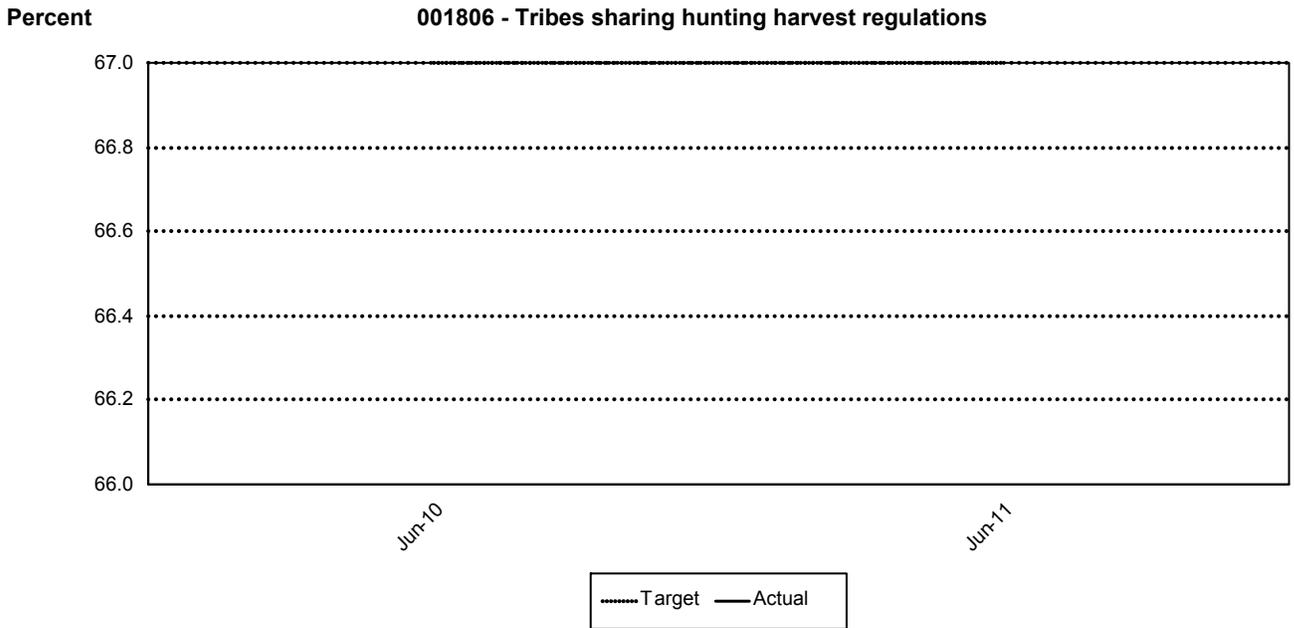
001804 - Percentage of tribes sharing hunting harvest data			
Biennium	Period	Actual	Target
2009-11	A2		67%
2009-11	A1	68%	67%

Percent 001804 - Tribes sharing hunting harvest data



As of 11/9/2010

001806 - Percentage of tribes sharing hunting harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2		67%
2009-11	A1	66%	67%



**Establish safeguards and standards to protect natural resources**

**A017 Dairy Nutrient Management Program**

Agency: 495 - Department of Agriculture

**Expected Results**

90 percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are in compliance with their nutrient management plan.

As of 11/9/2010

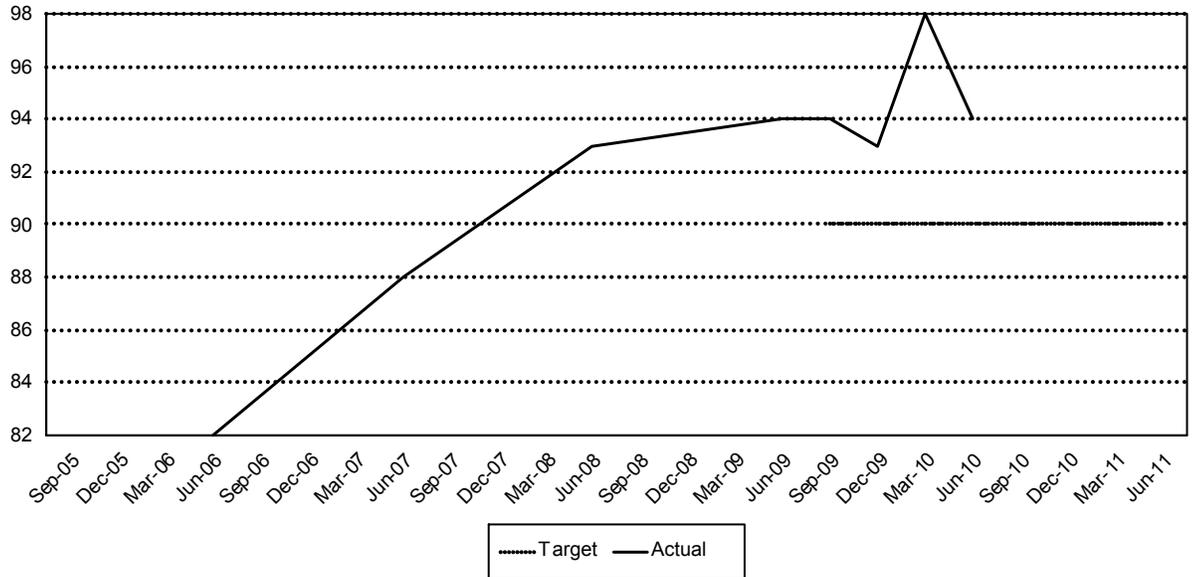
000907 - Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan.			
Biennium	Period	Actual	Target
2009-11	Q8		90%
2009-11	Q7		90%
2009-11	Q6		90%
2009-11	Q5		90%
2009-11	Q4	94%	90%
2009-11	Q3	98%	90%
2009-11	Q2	93%	90%
2009-11	Q1	94%	90%
2007-09	Q8	94%	
2007-09	Q4	93%	
2005-07	Q8	88%	
2005-07	Q4	82%	

Date Measured: 6/30/2010

Comment: 31 of 33 farms in compliance with Nutrient Management Plan

Percent

000907 - Nutrient Mgt Plan Implementation



**A022 Plant Protection**

Agency: 495 - Department of Agriculture

**Expected Results**

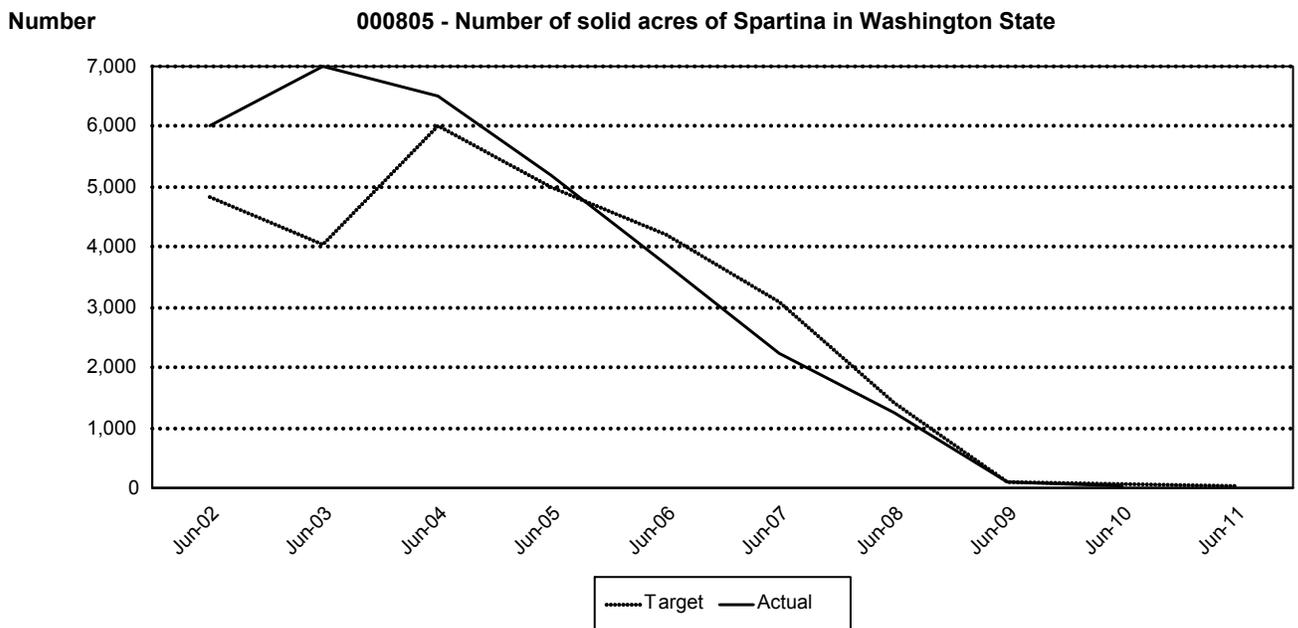
Reduce the number of solid acres of Spartina to 70 acres by June 2011.

As of 11/9/2010

000805 - Number of solid acres of Spartina in Washington State.			
Biennium	Period	Actual	Target
2009-11	A2		20
2009-11	A1	40	60
2007-09	A2	100	100
2007-09	A1	1,250	1,400
2005-07	A2	2,250	3,100
2005-07	A1	3,700	4,200

Date Measured: 6/30/2010

Comment: Successfully exceeded target by 20 acres.



**A008 Control Stormwater Pollution**

Agency: 461 - Department of Ecology

**Expected Results**

Reduced contamination of streams, rivers, estuaries, lakes, and groundwater due to stormwater runoff from roads and other impervious surfaces. 3,000 construction and industrial stormwater dischargers that require permits are managed. New permit applicants get a response within 60 days of application receipt. 120 municipal stormwater permits are managed. Permittees get web-based information and support for low-impact development, emerging treatment technologies, and permit technical assistance.

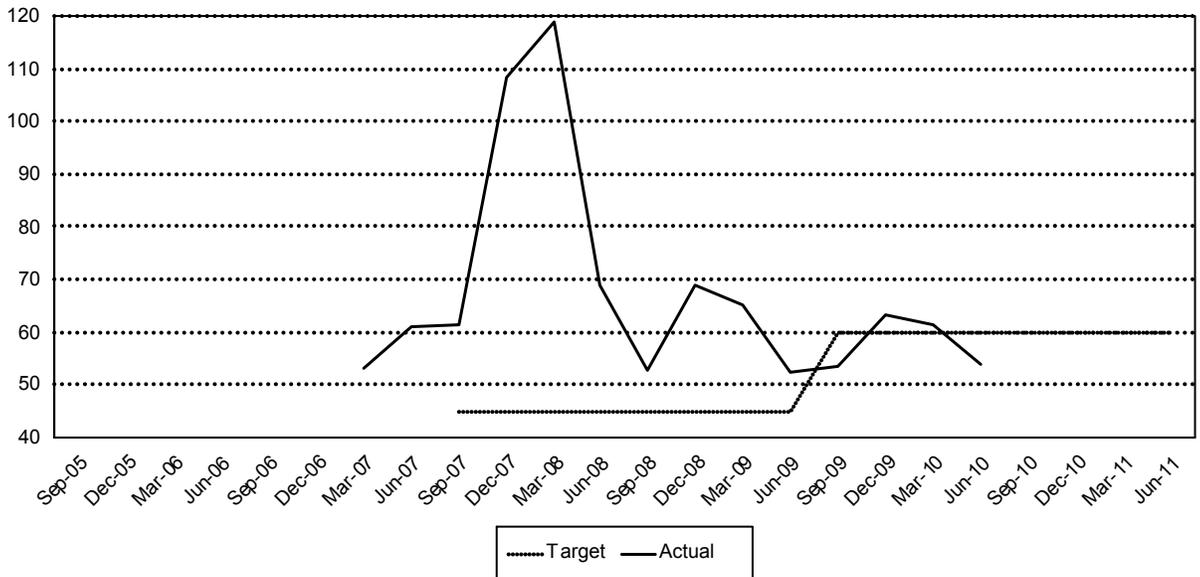
As of 11/9/2010

<b>001554 - The mean number of days it takes to make final decisions on construction stormwater permits.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		60
2009-11	Q7		60
2009-11	Q6		60
2009-11	Q5		60
2009-11	Q4	53.93	60
2009-11	Q3	61.44	60
2009-11	Q2	63.1	60
2009-11	Q1	53.67	60
2007-09	Q8	52.41	45
2007-09	Q7	64.98	45
2007-09	Q6	68.75	45
2007-09	Q5	52.65	45
2007-09	Q4	69.03	45
2007-09	Q3	119	45
2007-09	Q2	108.23	45
2007-09	Q1	61.38	45
2005-07	Q8	61	
2005-07	Q7	53	

Date Measured: 6/30/2010

Comment: Data based on 131 decisions.

**Number 001554 - Number of days to make construction stormwater permit decisions**



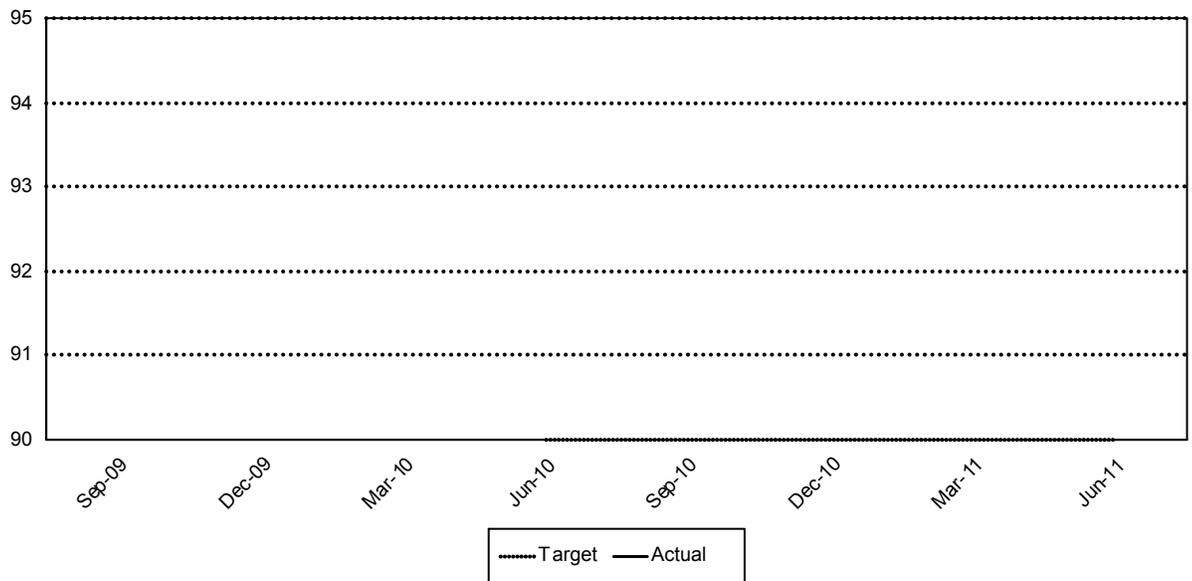
As of 11/9/2010

<b>001555 - Percent of City and County Phase II Municipal Stormwater Permittees in substantial compliance with their permit.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		90%
2009-11	Q4	95%	90%

Date Measured: 6/30/2010

Comment: Based on compliance with key permit milestones for FY10. The key milestones will change over time.

**Percent 001555 - Percent of Phase II Municipal Stormwater Permittees in substantial compliance with their permit**



As of 11/9/2010

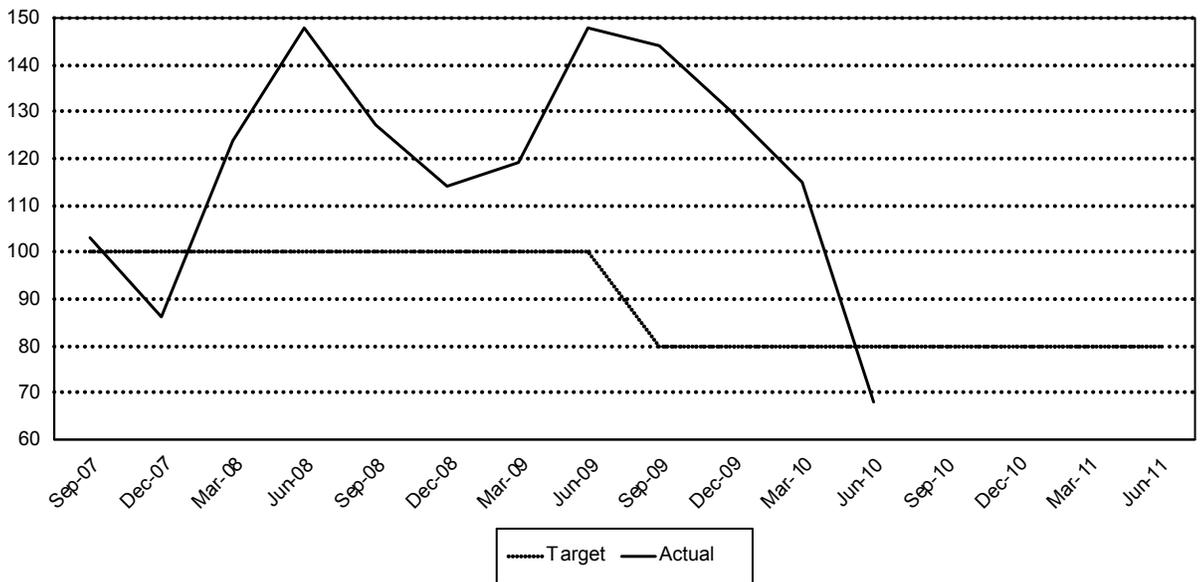
001556 - Number of industrial stormwater inspections			
Biennium	Period	Actual	Target
2009-11	Q8		80
2009-11	Q7		80
2009-11	Q6		80
2009-11	Q5		80
2009-11	Q4	68	80
2009-11	Q3	115	80
2009-11	Q2	130	80
2009-11	Q1	144	80
2007-09	Q8	148	100
2007-09	Q7	119	100
2007-09	Q6	114	100
2007-09	Q5	127	100
2007-09	Q4	148	100
2007-09	Q3	124	100
2007-09	Q2	86	100
2007-09	Q1	103	100

Date Measured: 6/30/2010

Comment: 52 facilities inspected. Data as of 7-19-2010.

Number

001556 - Industrial stormwater inspections

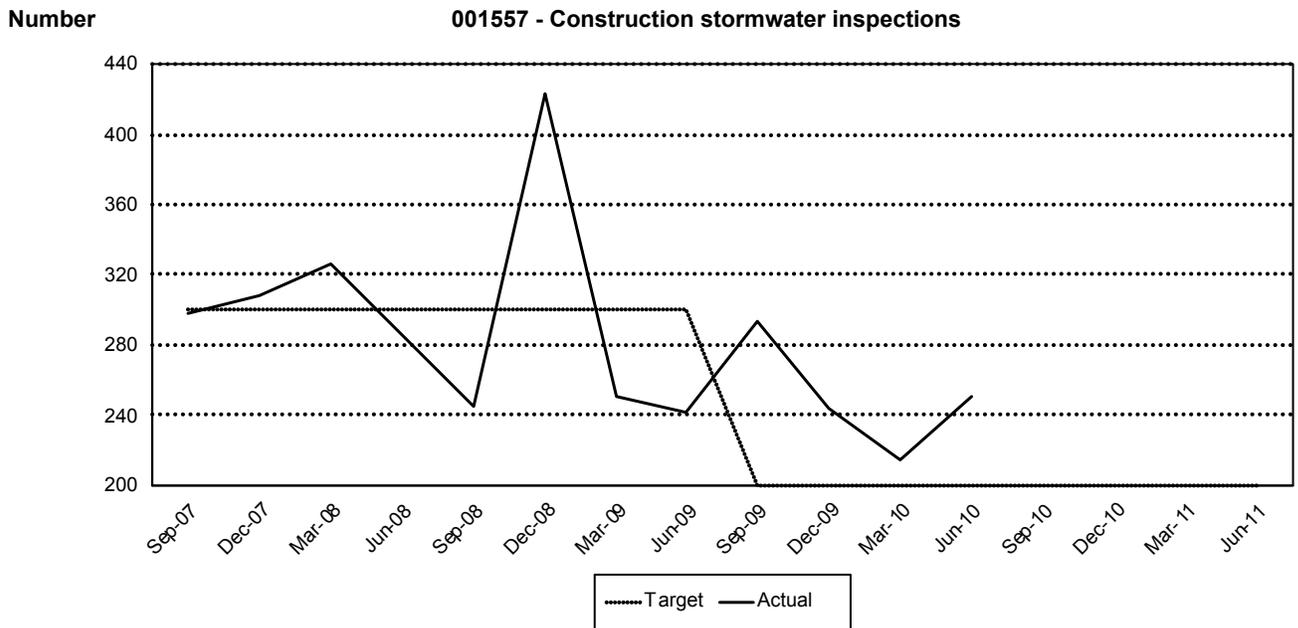


As of 11/9/2010

001557 - Number of construction stormwater inspections			
Biennium	Period	Actual	Target
2009-11	Q8		200
2009-11	Q7		200
2009-11	Q6		200
2009-11	Q5		200
2009-11	Q4	251	200
2009-11	Q3	215	200
2009-11	Q2	244	200
2009-11	Q1	294	200
2007-09	Q8	242	300
2007-09	Q7	251	300
2007-09	Q6	423	300
2007-09	Q5	245	300
2007-09	Q4	286	300
2007-09	Q3	326	300
2007-09	Q2	308	300
2007-09	Q1	298	300

Date Measured: 6/30/2010

Comment: 205 facilities inspected. Data as of 7-19-2010.



001655 - Refer to Narrative Justification

**A009 Eliminate Waste and Promote Material Reuse**

Agency: 461 - Department of Ecology

As of 11/9/2010

**Expected Results**

Solid waste generation per capita decrease, saving businesses and people money and saving resources for future generations.

- \* Increased recovery and use of valuable materials from wastes.
- \* Increased reuse of construction and demolition materials, organic matter, compost, and biosolids.
- \* Decreased amount of wastes disposed of at waste disposal facilities.

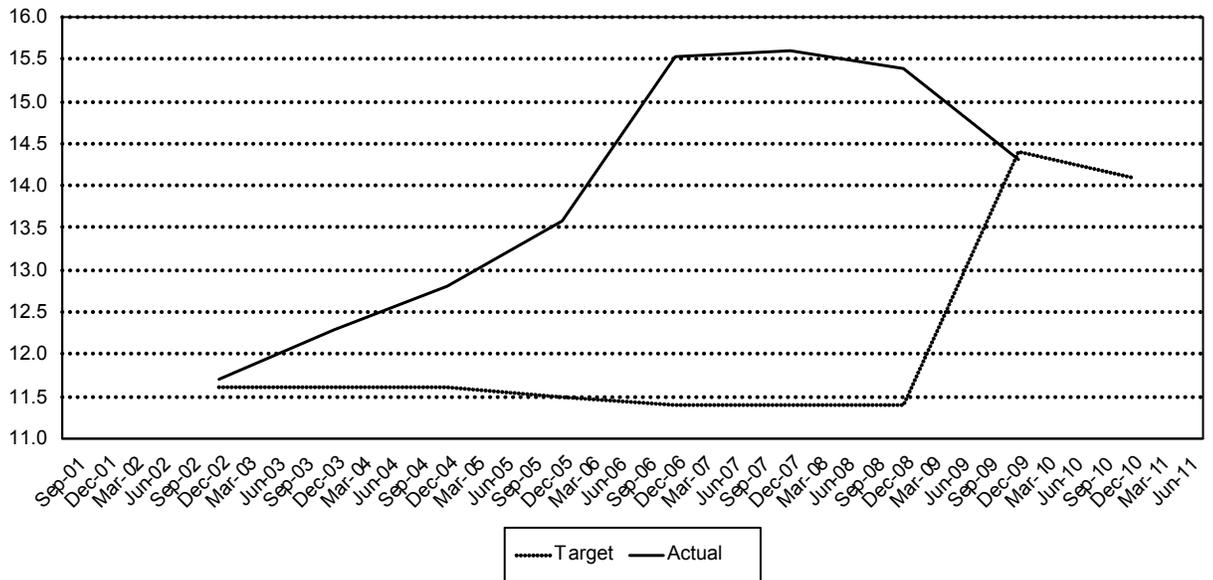
<b>001484 - Million of tons of solid waste generated annually in Washington. Reported annually in Quarters 2 and 6.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6		14.1
2009-11	Q2	14.3	14.4
2007-09	Q6	15.4	11.4
2007-09	Q2	15.6	11.4
2005-07	Q6	15.52	11.4
2005-07	Q2	13.57	11.5

Date Measured: 12/31/2009

Comment: For calendar year 2008

Number

**001484 - Million of tons of solid waste generated annually in Washington**



As of 11/9/2010

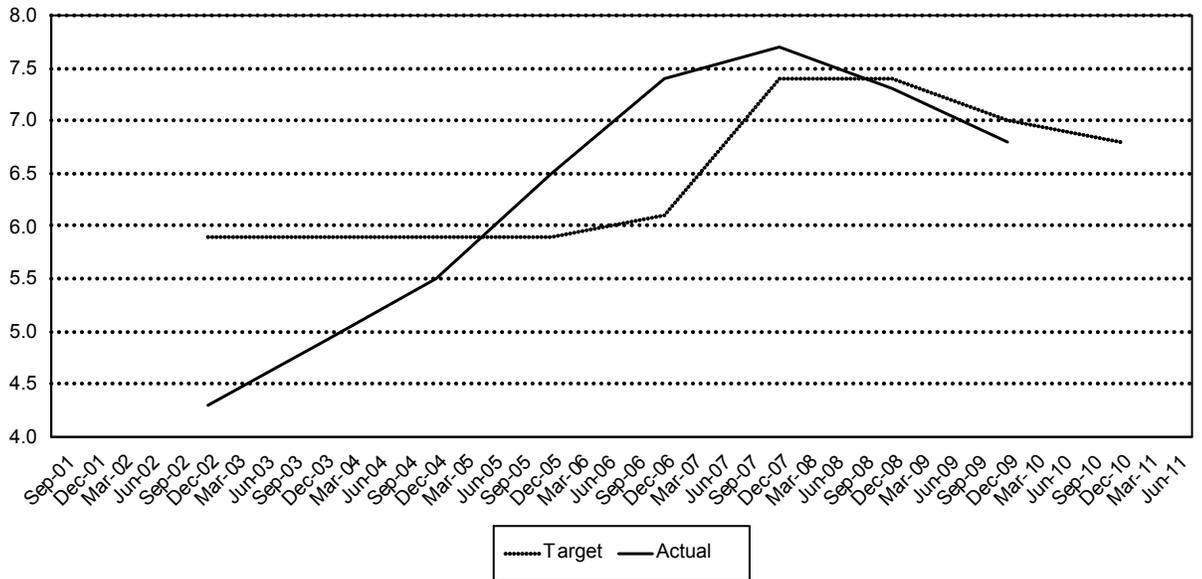
001486 - Millions of tons of materials reused or recycled annually. Reported annually in Quarters 2 and 6.			
Biennium	Period	Actual	Target
2009-11	Q6		6.8
2009-11	Q2	6.8	7
2007-09	Q6	7.3	7.4
2007-09	Q2	7.7	7.4
2005-07	Q6	7.4	6.1
2005-07	Q2	6.5	5.9

Date Measured: 12/31/2009

Comment: For calendar year 2008.

Number

001486 - Millions of tons of materials reused or recycled annually





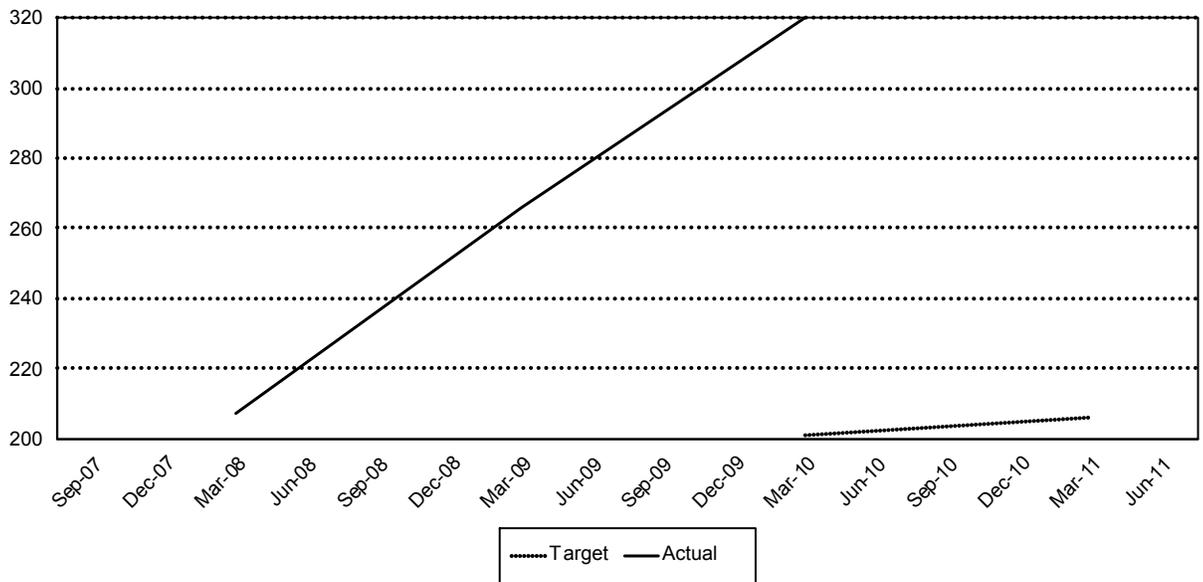
As of 11/9/2010

001497 - Dollar value of recyclables disposed (in millions). Reported annually in Quarters 3 and 7.			
Biennium	Period	Actual	Target
2009-11	Q7		\$206
2009-11	Q3	\$320	\$201
2007-09	Q7	\$265.7	
2007-09	Q3	\$207.1	

Date Measured: 3/31/2009

Comment: Millions of dollars for calendar year 2007. Significant increase due to record commodity prices in 2007.

Dollars 001497 - Dollar value of recyclables disposed



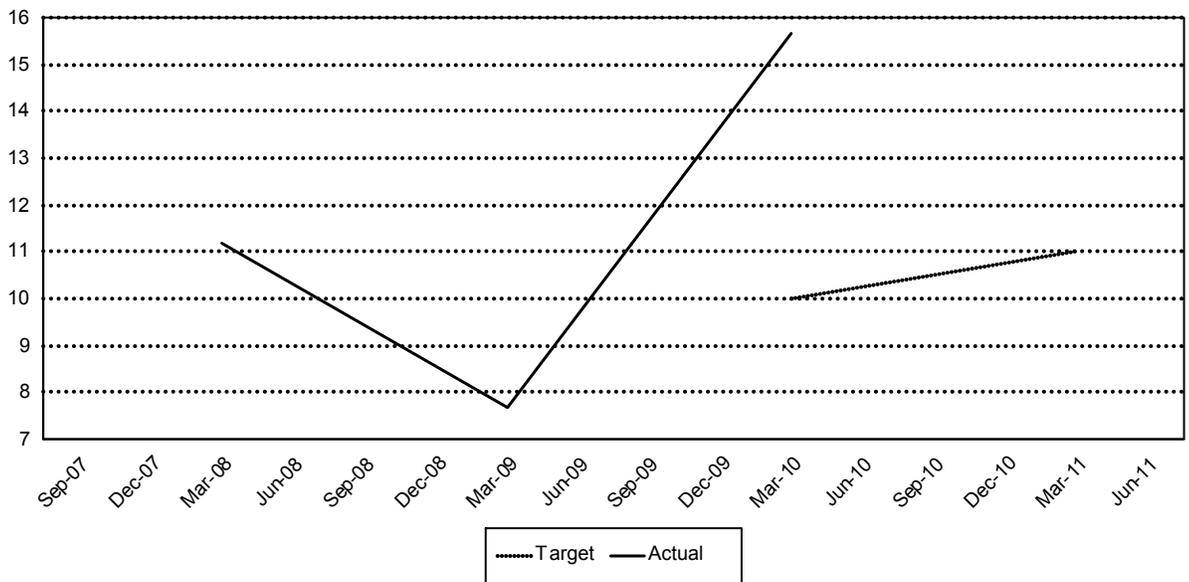
As of 11/9/2010

<b>001498 - Percent market share of green building projects in Washington. Reported annually in Quarters 3 and 7.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q7		11%
2009-11	Q3	15.67%	10%
2007-09	Q7	7.69%	
2007-09	Q3	11.2%	

Date Measured: 3/31/2009

Comment: For calendar year 2007. Decrease due to drop in residential sector. Commercial sector was up some.

**Percent**                      **001498 - Percent market share of green building projects in Washington**

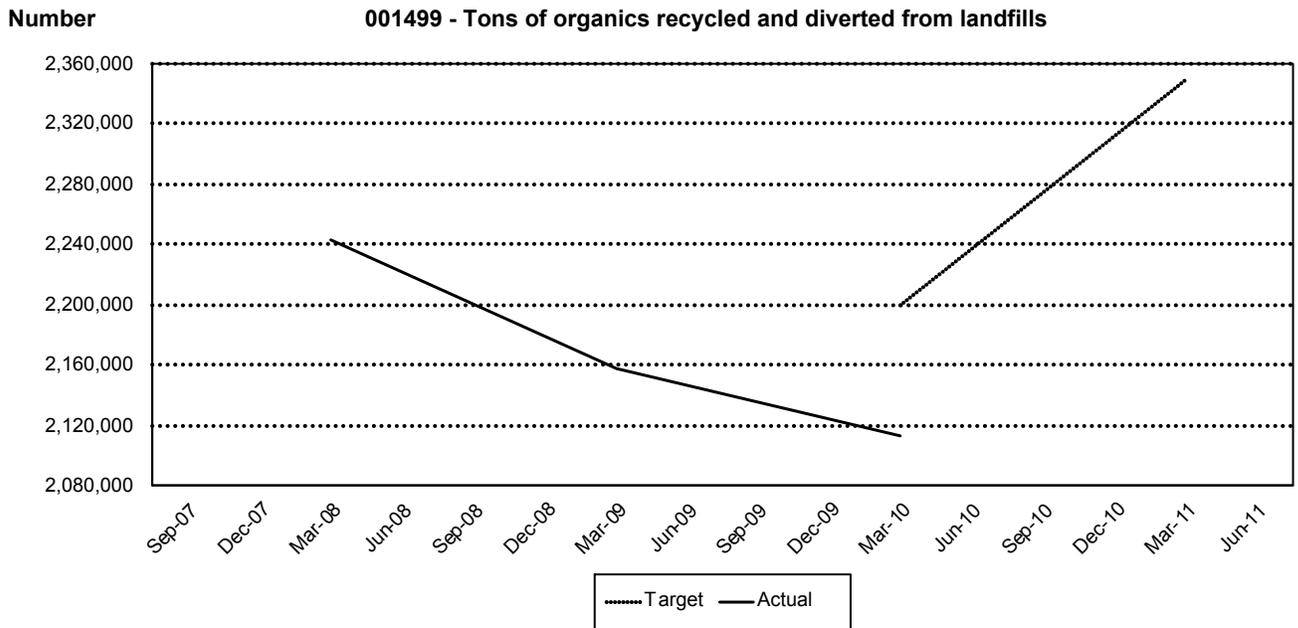


As of 11/9/2010

<b>001499 - Tons of organics recycled and diverted from landfills. Reported annually in Quarters 3 and 7.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q7		2,350,000
2009-11	Q3	2,113,323	2,200,000
2007-09	Q7	2,157,729	
2007-09	Q3	2,243,424	

Date Measured: 3/31/2009

Comment: Calendar year 2006.



001655 - Refer to Narrative Justification

## A021 Increase Compliance and Act on Environmental Threats from Hazardous Waste

Agency: 461 - Department of Ecology

### Expected Results

Facility compliance in managing hazardous wastes is improved for the protection of public health and the environment. 320 compliance inspections are conducted annually (including 15 treatment, storage, and disposal facilities and 70 large quantity hazardous waste generators). Up to 180 complaints regarding hazardous wastes or substances are responded to. More facilities, including treatment, storage, and disposal facilities, achieve and stay in compliance with regulatory requirements.

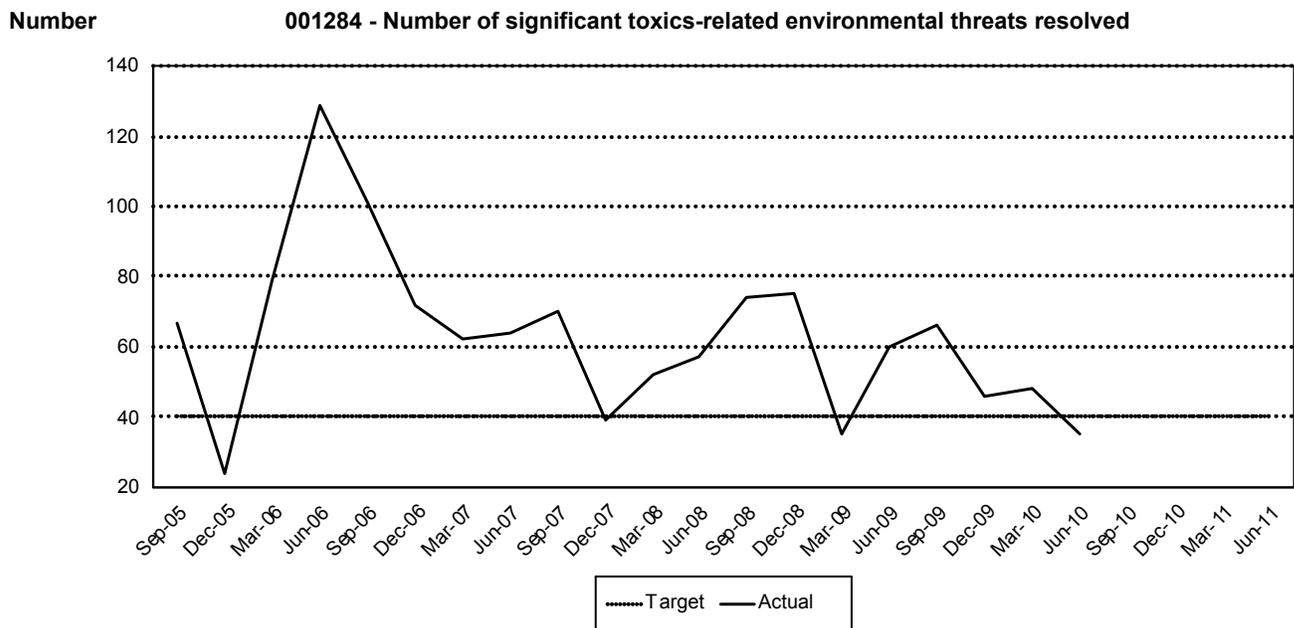
As of 11/9/2010

<b>001284 - Number of significant toxics-related environmental threats resolved.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		40
2009-11	Q7		40
2009-11	Q6		40
2009-11	Q5		40
2009-11	Q4	35	40
2009-11	Q3	48	40
2009-11	Q2	46	40
2009-11	Q1	66	40
2007-09	Q8	60	40
2007-09	Q7	35	40
2007-09	Q6	75	40
2007-09	Q5	74	40
2007-09	Q4	57	40
2007-09	Q3	52	40
2007-09	Q2	39	40
2007-09	Q1	70	40
2005-07	Q8	64	40
2005-07	Q7	62	40
2005-07	Q6	72	40
2005-07	Q5	101	40
2005-07	Q4	129	40
2005-07	Q3	79	40
2005-07	Q2	24	40
2005-07	Q1	67	40

Date Measured: 6/30/2010

Comment: Preliminary data

As of 11/9/2010



As of 11/9/2010

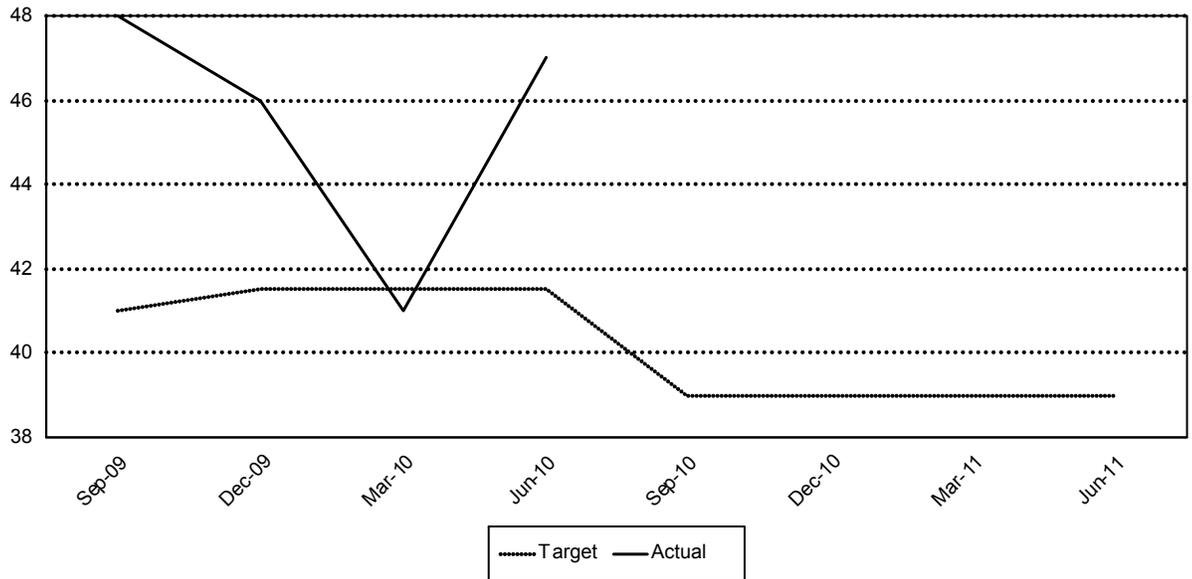
001294 - Percent of facilities with a significant toxics-related threat found during an inspection.			
Biennium	Period	Actual	Target
2009-11	Q8		39%
2009-11	Q7		39%
2009-11	Q6		39%
2009-11	Q5		39%
2009-11	Q4	47%	41.5%
2009-11	Q3	41%	41.5%
2009-11	Q2	46%	41.5%
2009-11	Q1	48%	41%

*There is a causal relationship between the percentage of significant threats found and the frequency/number of inspections. Regulatory compliance drops markedly when facilities are inspected less frequently than every three years.*

Date Measured: 6/30/2010

Comment: Preliminary data

**Percent 001294 - Percent of facilities with significant toxics-related threat found during a compliance inspection**



001655 - Refer to Narrative Justification

**A022 Increase Safe Hazardous Waste Management**

Agency: 461 - Department of Ecology

**Expected Results**

*As of 11/9/2010*

Pollution prevention is encouraged, hazardous waste is safely managed, the public is protected, and businesses are in compliance with state hazardous waste laws. 400 toxics-related technical assistance visits are conducted each year, helping businesses determine how to safely manage their hazardous wastes and reduce the use of toxic chemicals. Businesses get help determining how to reduce their use of toxic chemicals. More facilities achieve and stay in compliance with regulatory requirements.

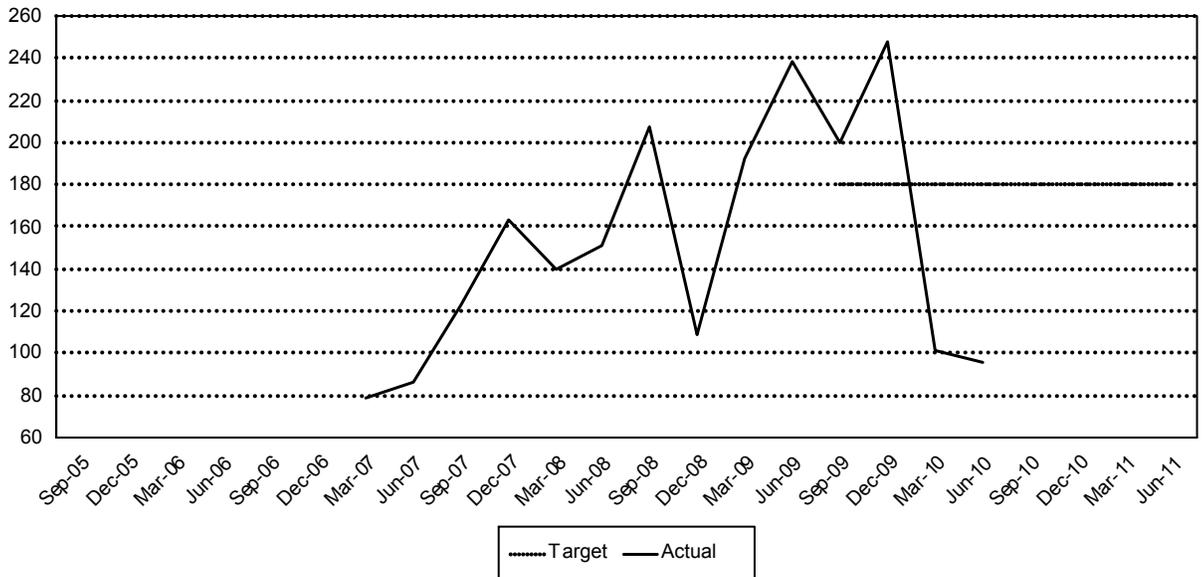
As of 11/9/2010

001295 - Number of toxics-related technical assistance visits.			
Biennium	Period	Actual	Target
2009-11	Q8		180
2009-11	Q7		180
2009-11	Q6		180
2009-11	Q5		180
2009-11	Q4	96	180
2009-11	Q3	101	180
2009-11	Q2	248	180
2009-11	Q1	200	180
2007-09	Q8	238	
2007-09	Q7	192	
2007-09	Q6	109	
2007-09	Q5	207	
2007-09	Q4	151	
2007-09	Q3	140	
2007-09	Q2	163	
2007-09	Q1	123	
2005-07	Q8	86	
2005-07	Q7	79	

Date Measured: 6/30/2010  
 Comment: Preliminary data

Number

001295 - Number of toxics-related technical assistance visits



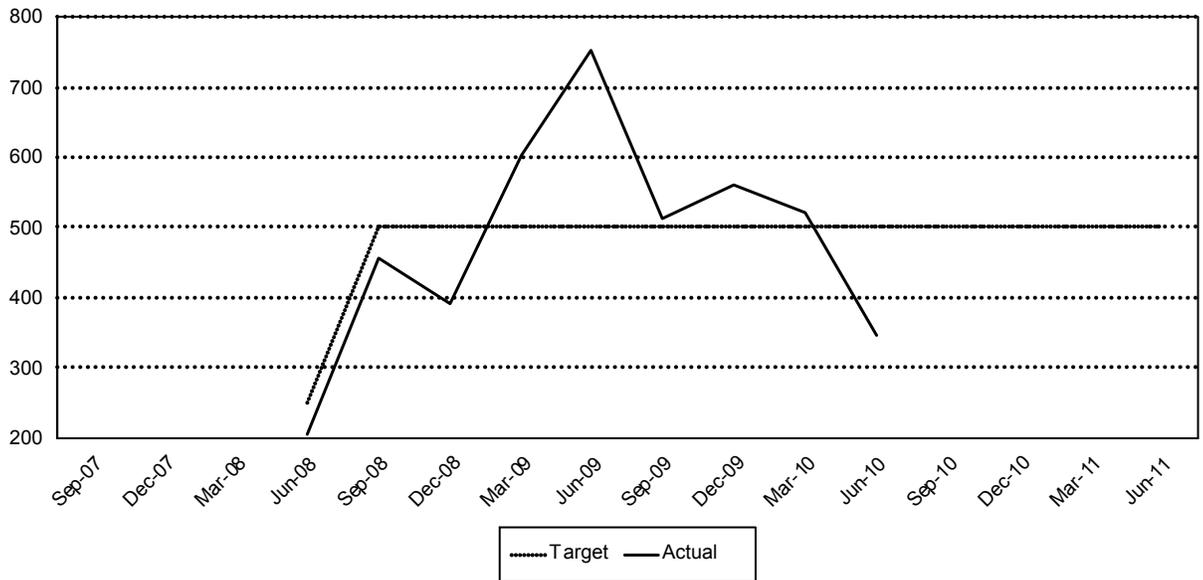
As of 11/9/2010

001296 - Number of Ecology-funded small business technical assistance visits conducted by local government.			
Biennium	Period	Actual	Target
2009-11	Q8		500
2009-11	Q7		500
2009-11	Q6		500
2009-11	Q5		500
2009-11	Q4	347	500
2009-11	Q3	520	500
2009-11	Q2	561	500
2009-11	Q1	514	500
2007-09	Q8	752	500
2007-09	Q7	604	500
2007-09	Q6	391	500
2007-09	Q5	457	500
2007-09	Q4	206	250

Date Measured: 6/30/2010

Comment: Preliminary data

**Number**      **001296 - Number of Ecology-funded small business technical assistance visits conducted by local government**



001655 - Refer to Narrative Justification

**A023      Manage Underground Storage Tanks to Minimize Releases**

Agency:      461 - Department of Ecology

As of 11/9/2010

**Expected Results**

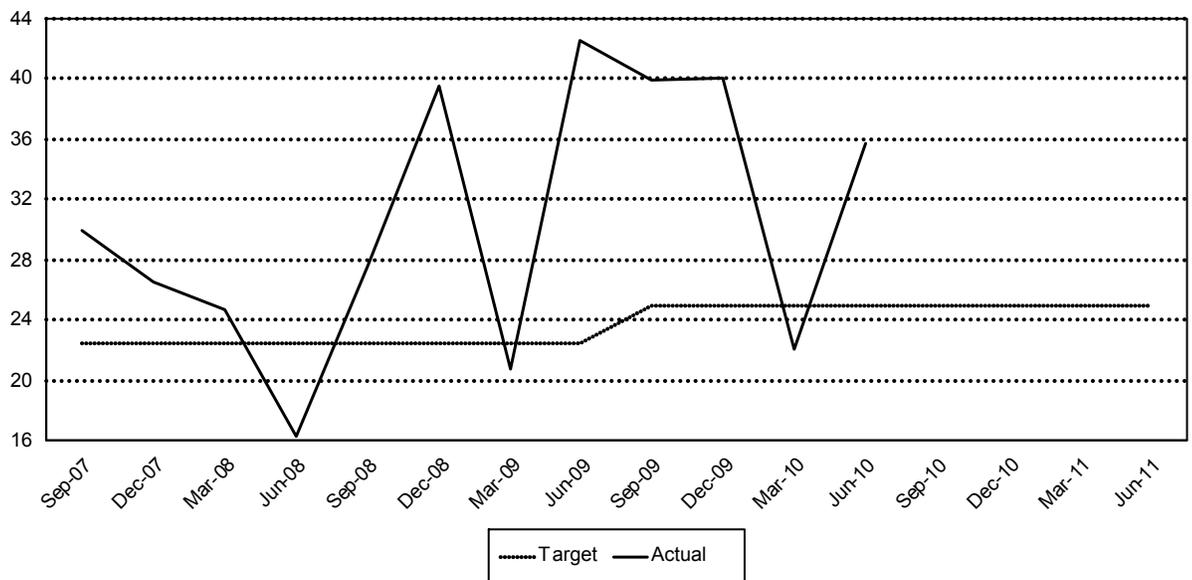
Underground storage tanks are properly installed, monitored and/or decommissioned to minimize the release of oil, gas, and other toxic materials into drinking water and other underground water sources. Decreased number of reported releases from underground storage tanks over time. Increased number of leaking underground storage sites that are cleaned up or no further action is needed. Increased percentage of underground storage tanks inspected that pass operational compliance for leak detection.

<b>001505 - Average number of underground storage tank inspections completed per inspector.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		25
2009-11	Q7		25
2009-11	Q6		25
2009-11	Q5		25
2009-11	Q4	35.7	25
2009-11	Q3	22.1	25
2009-11	Q2	40	25
2009-11	Q1	39.9	25
2007-09	Q8	42.6	22.5
2007-09	Q7	20.7	22.5
2007-09	Q6	39.5	22.5
2007-09	Q5	27.5	22.5
2007-09	Q4	16.3	22.5
2007-09	Q3	24.7	22.5
2007-09	Q2	26.5	22.5
2007-09	Q1	29.9	22.5

Date Measured: 9/30/2009

Comment: Estimate increased to 25 from 22.5 per quarter.

**Number 001505 - Average Number of underground storage tank inspections completed per inspector**



As of 11/9/2010

001655 - Refer to Narrative Justification

## **A028 Improve Environmental Compliance at State's Largest Industrial Facilities**

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**Agency:** 461 - Department of Ecology

### **Expected Results**

Pulp and paper facilities, oil refineries, and aluminum smelters have an improved compliance rate with environmental standards through one-stop environmental permitting, compliance, and technical assistance. Assurance that at least 90 percent permits are up to date at all times. Plant permits comply with federal standards to drive emissions down over time.

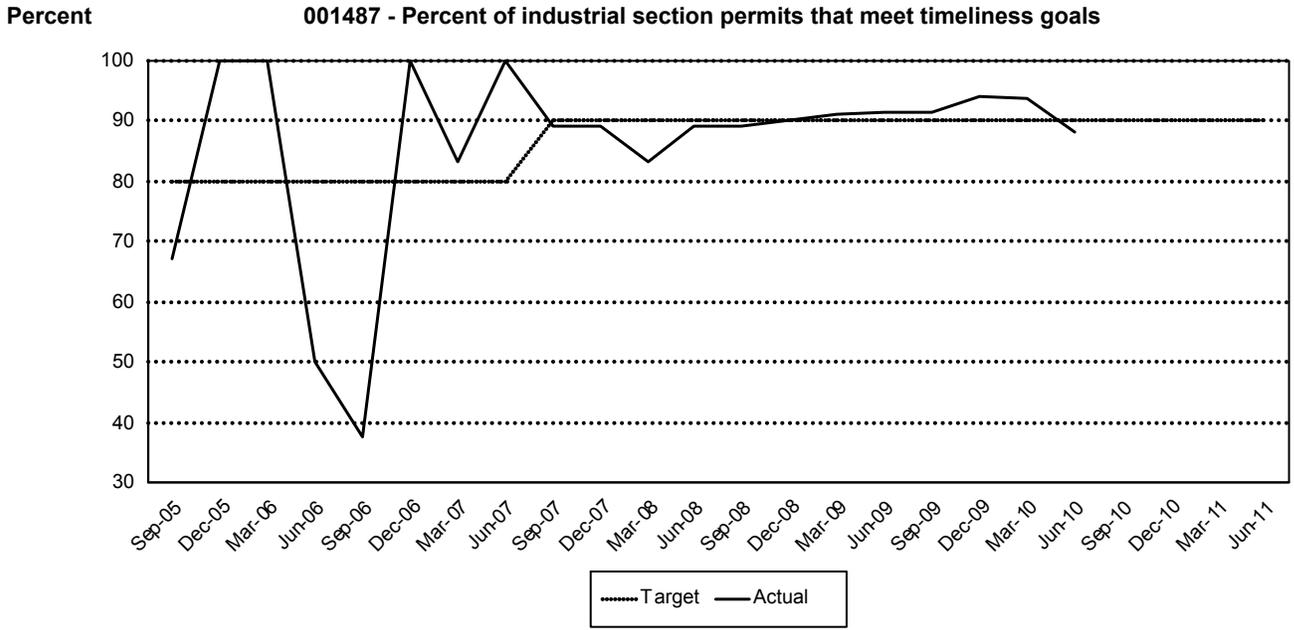
As of 11/9/2010

<b>001487 - Percent of industrial section permit actions that meet the agency timeliness goals.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		90%
2009-11	Q7		90%
2009-11	Q6		90%
2009-11	Q5		90%
2009-11	Q4	88.24%	90%
2009-11	Q3	93.9%	90%
2009-11	Q2	94.1%	90%
2009-11	Q1	91.4%	90%
2007-09	Q8	91.4%	90%
2007-09	Q7	91%	90%
2007-09	Q6	90%	90%
2007-09	Q5	89%	90%
2007-09	Q4	89%	90%
2007-09	Q3	83.4%	90%
2007-09	Q2	89%	90%
2007-09	Q1	89%	90%
2005-07	Q8	100%	80%
2005-07	Q7	83.3%	80%
2005-07	Q6	100%	80%
2005-07	Q5	37.5%	80%
2005-07	Q4	50%	80%
2005-07	Q3	100%	80%
2005-07	Q2	100%	80%
2005-07	Q1	67%	80%

Date Measured: 9/30/2009

Comment: One of "out of compliance permits" is in comment period ending October 26, 2009.

As of 11/9/2010



**001655 - Refer to Narrative Justification**

**A030 Prepare for Aggressive Response to Oil and Hazardous Material Incidents**

Agency: 461 - Department of Ecology

**Expected Results**

The agency and regulated community are fully prepared to promptly respond to oil spills and damages from spills are minimized. Compliance with the industry sponsored Neah Bay response tug is documented in approved contingency plans. Two Geographic Response Plan chapters are updated. The on-going maintenance of response equipment is documented by industry and records verified by Ecology. Ecology targets oil spill related outreach efforts to local governments in coastal communities.

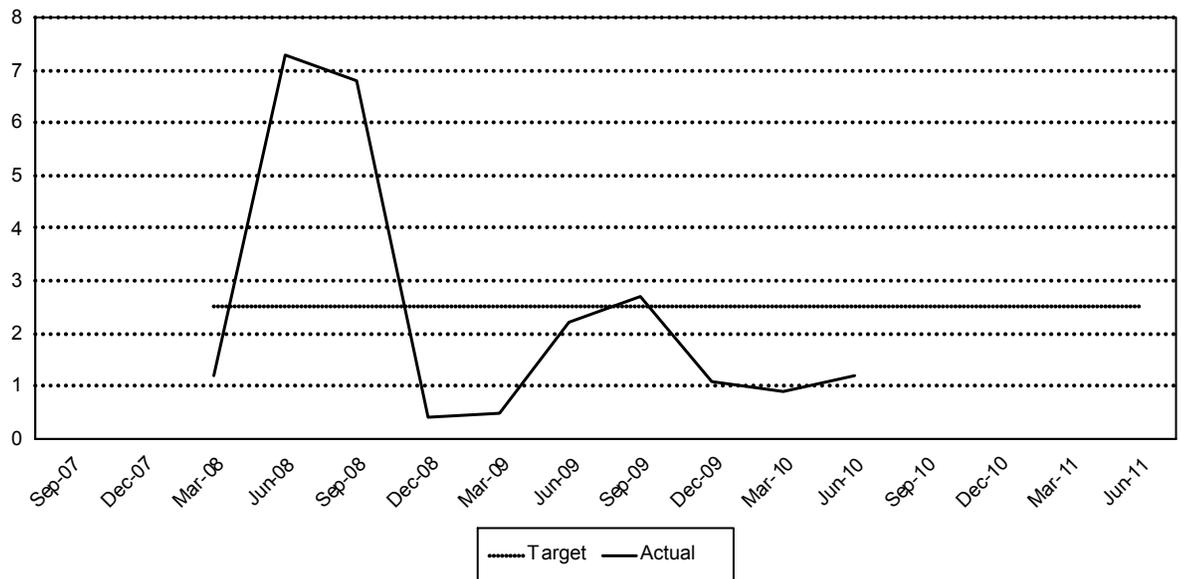
As of 11/9/2010

<b>001481 - Percent of industry-owned and privately-owned response equipment inspected, deployed, and/or verified.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		2.5%
2009-11	Q7		2.5%
2009-11	Q6		2.5%
2009-11	Q5		2.5%
2009-11	Q4	1.2%	2.5%
2009-11	Q3	0.9%	2.5%
2009-11	Q2	1.1%	2.5%
2009-11	Q1	2.7%	2.5%
2007-09	Q8	2.2%	2.5%
2007-09	Q7	0.5%	2.5%
2007-09	Q6	0.4%	2.5%
2007-09	Q5	6.8%	2.5%
2007-09	Q4	7.3%	2.5%
2007-09	Q3	1.2%	2.5%

Date Measured: 6/30/2010

Comment: Most verification, inspection and testing are conducted during equipment drills that occur during spring, summer and fall months due to safety issues during winter months.

**Percent 001481 - Percent of response equipment inspected, deployed and/or verified**



**001655 - Refer to Narrative Justification**

**A032 Prevent Point Source Water Pollution**

Agency: 461 - Department of Ecology

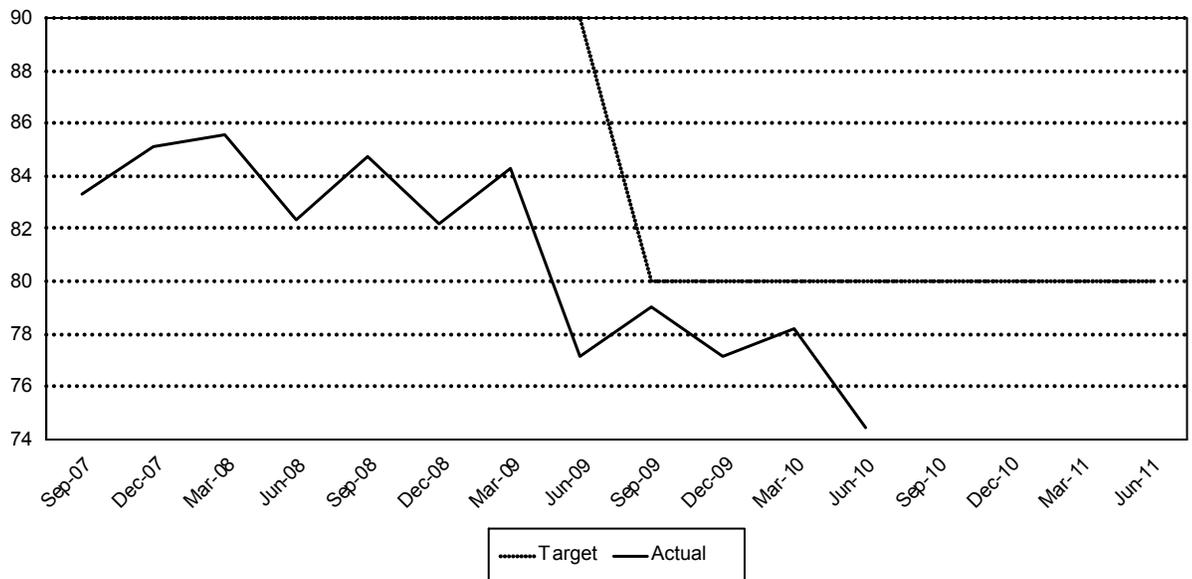
As of 11/9/2010

**Expected Results**

Fewer wastewater discharges and lower toxicity through administering the permit program for 2,000 permit holders. 100 National Pollution Discharge Elimination System wastewater discharge permits are issued or renewed each year. Active permits are up to date. New permit applicants get responses within 60 days. General permits are developed and managed on schedule for 1,500 dischargers. 700 site visits are done each year. Approximately 2,000 wastewater plant operators get certification. Communities get help increasing the production and use of reclaimed wastewater. Ecology responds to permit violations in a timely manner (within three months for minor violations).

<b>001563 - Percent of active water quality discharge permits (national pollutant discharge elimination system permits) that are up to date.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		80%
2009-11	Q7		80%
2009-11	Q6		80%
2009-11	Q5		80%
2009-11	Q4	74.41%	80%
2009-11	Q3	78.19%	80%
2009-11	Q2	77.18%	80%
2009-11	Q1	79.04%	80%
2007-09	Q8	77.17%	90%
2007-09	Q7	84.29%	90%
2007-09	Q6	82.18%	90%
2007-09	Q5	84.73%	90%
2007-09	Q4	82.3%	90%
2007-09	Q3	85.6%	90%
2007-09	Q2	85.1%	90%
2007-09	Q1	83.3%	90%

**Percent 001563 - Percent of water quality discharge permits that are up to date**



*As of 11/9/2010*

001655 - Refer to Narrative Justification
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**A033 Prevent Oil Spills from Vessels and Oil Handling Facilities**

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Agency: 461 - Department of Ecology

**Expected Results**

Strive to achieve zero oil spills from vessels and oil handling facilities. Minimize or prevent spills through risk management, the Neah Bay emergency Response vessel, and targeted inspections. Reduced number of oil spills entering surface waters, particularly from marine sources. Reduce total volume of oil entering surface waters to less than 1 gallon for each 100 million gallons transferred over water. Reduce the percentage of vessel and oil transfer accidents by boarding and inspecting targeted high priority vessels and facility operations. The Neah Bay rescue tug helps vessels as needed. Increase tanker and tank barge enrollment in the Exceptional Compliance Program focused on improved vessel safety and environmentally secure operations. Reduce the incidence of Intentional waste oil discharges at sea from vessels.

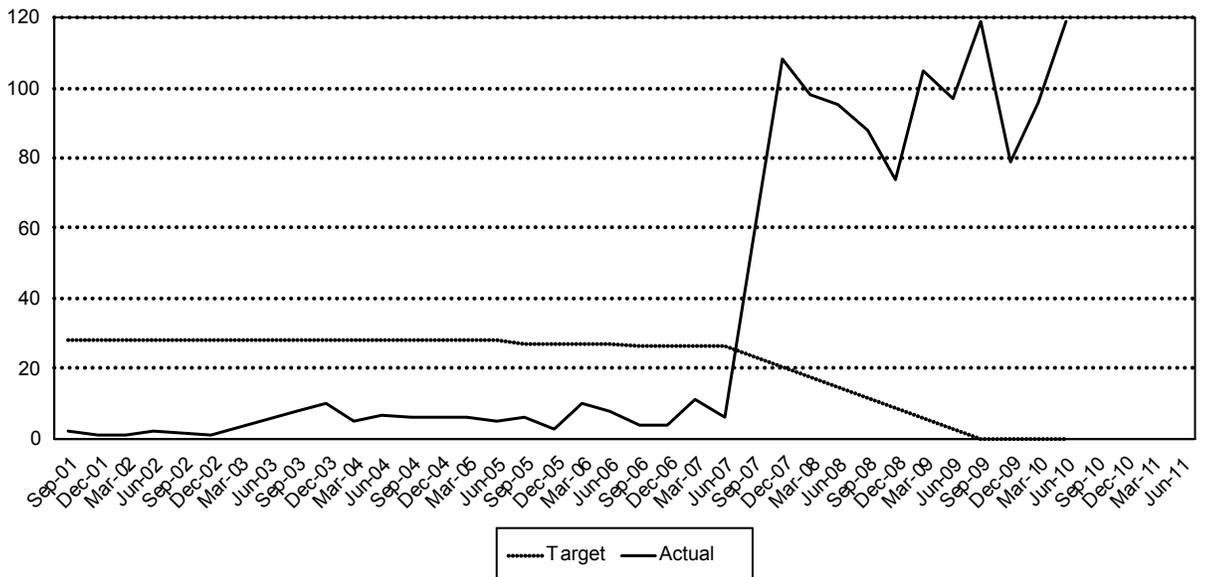
As of 11/9/2010

001469 - Number of spills to surface water from all sources.			
Biennium	Period	Actual	Target
2009-11	Q4	119	0
2009-11	Q3	96	0
2009-11	Q2	79	0
2009-11	Q1	119	0
2007-09	Q8	97	
2007-09	Q7	105	
2007-09	Q6	74	
2007-09	Q5	88	
2007-09	Q4	95	
2007-09	Q3	98	
2007-09	Q2	108	
2007-09	Q1	56	
2005-07	Q8	6	26.6
2005-07	Q7	11	26.6
2005-07	Q6	4	26.6
2005-07	Q5	4	26.6
2005-07	Q4	8	27.3
2005-07	Q3	10	27.3
2005-07	Q2	3	27.3
2005-07	Q1	6	27.3

Date Measured: 6/30/2010

Comment: Previous data reflects threshold of 25 gallons or greater. Historical data will be updated.

Number 001469 - Number of oil spills that enter surface waters



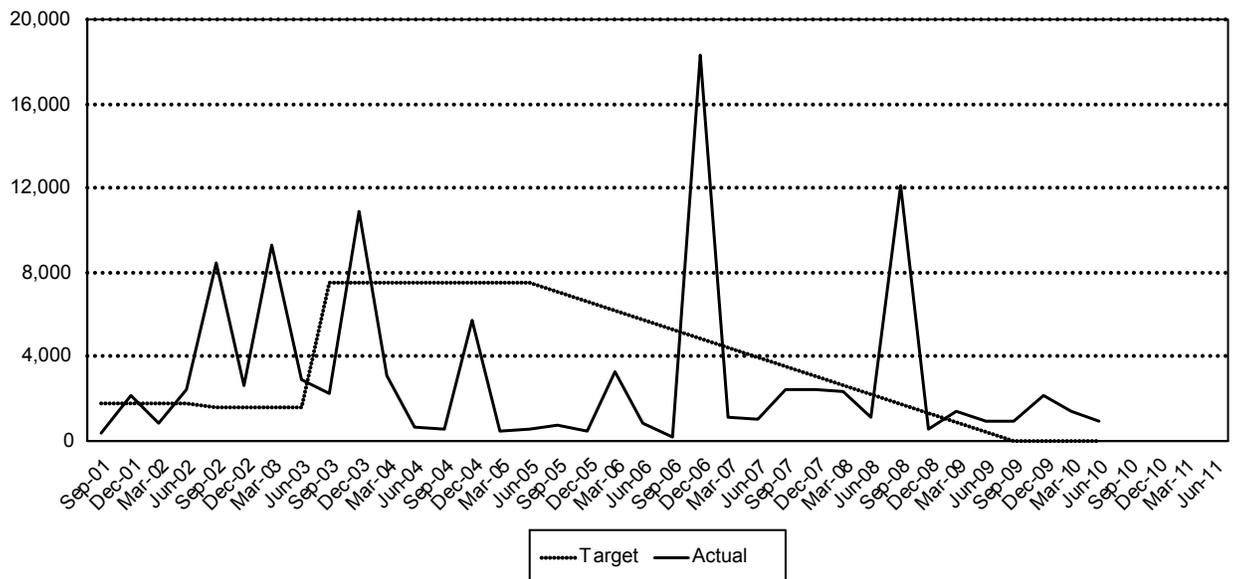
As of 11/9/2010

001470 - Total volume of oil spilled to surface waters from all sources.			
Biennium	Period	Actual	Target
2009-11	Q4	981.1	0
2009-11	Q3	1,390	0
2009-11	Q2	2,198	0
2009-11	Q1	925	0
2007-09	Q8	927	
2007-09	Q7	1,379	
2007-09	Q6	585	
2007-09	Q5	12,068	
2007-09	Q4	1,160	
2007-09	Q3	2,310	
2007-09	Q2	2,434	
2007-09	Q1	2,482	
2005-07	Q8	1,010	
2005-07	Q7	1,078	
2005-07	Q6	18,333	
2005-07	Q5	187	
2005-07	Q4	825	
2005-07	Q3	3,318	
2005-07	Q2	450	
2005-07	Q1	751	

Date Measured: 6/30/2010

Comment: Data prior to 2007 reflects threshold of 25 gallons or greater.

**Number** **001470 - Total volume of oil spilled to surface waters from all sources**



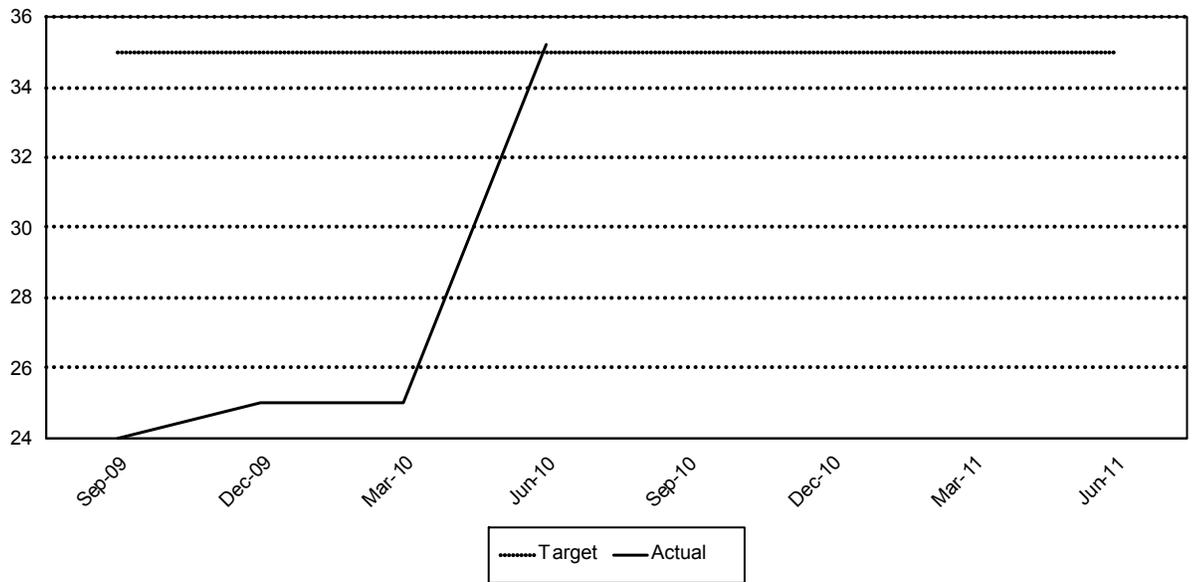
As of 11/9/2010

001477 - Percent of potential high-risk vessels boarded and inspected.			
Biennium	Period	Actual	Target
2009-11	Q8		35%
2009-11	Q7		35%
2009-11	Q6		35%
2009-11	Q5		35%
2009-11	Q4	35.2%	35%
2009-11	Q3	25%	35%
2009-11	Q2	25%	35%
2009-11	Q1	24%	35%

Date Measured: 6/30/2010

Comment: 948 vessel arrivals to WA ports. 355 were designated as high risk.

Percent 001477 - Percent of potential high-risk vessels boarded and inspected



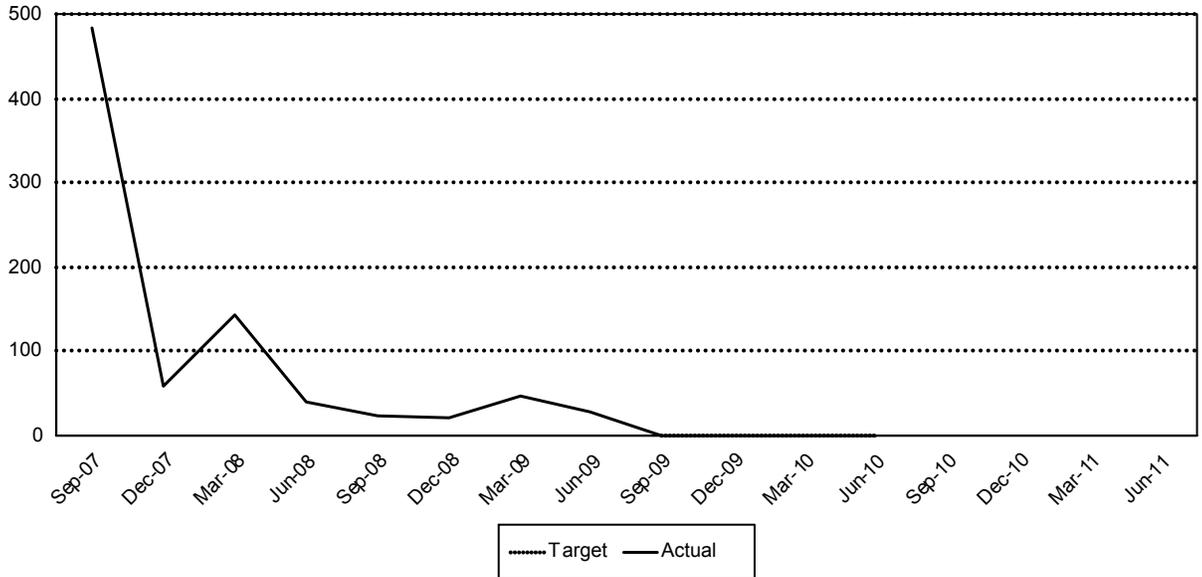
As of 11/9/2010

001479 - Gallons of oil spilled during oil transfers for every 100 millions of gallons transferred.					
Biennium	Period	Ratio	Actual	Target	
2009-11	Q4	1.1 / 2,973,393,735	0.0	0	
2009-11	Q3	3.41 / 3,140,000,000	0.0	0	
2009-11	Q2	0.29 / 3,400,000,000	0.0	0	
2009-11	Q1	1.1 / 3,800,000,000	0.0	0	
2007-09	Q8	29 / 1	29		
2007-09	Q7	46 / 1	46		
2007-09	Q6	22 / 1	22		
2007-09	Q5	24 / 1	24		
2007-09	Q4	39 / 1	39		
2007-09	Q3	143 / 1	143		
2007-09	Q2	59 / 1	59		
2007-09	Q1	483 / 1	483		

Date Measured: 6/30/2010

Comment: 32 gallons spilled, 2.9 billion gallons transferred

**Number**      **001479 - Gallons of oil spilled during oil transfer operations for every 100 millions of gallons transferred.**



001655 - Refer to Narrative Justification

**A034 Prevent Unhealthy Air and Violations of Air Quality Standards**

Agency: 461 - Department of Ecology

**Expected Results**

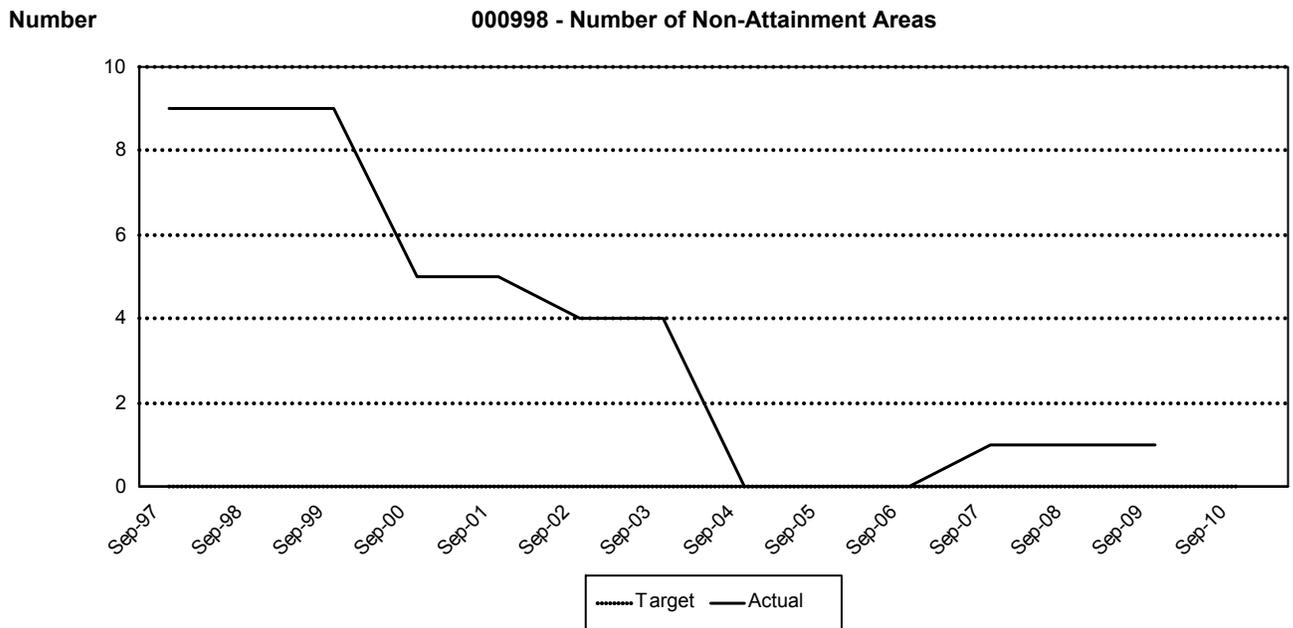
As of 11/9/2010

Air quality standards in Washington are met throughout the state to minimize public health linked to unsafe air. Clean air as classified and officially recognized by the Environmental Protection Agency is attained and maintained and federal sanctions are avoided. Violations of ambient air quality standards are prevented. State Implementation Plan strategies are analyzed and evaluated for areas out of compliance with federal air quality standards (Pierce County/Tacoma) Strategies are evaluated that will help protect areas from violating federal air quality standard, Yakima and Clark Counties for fine particles, other communities for ozone.

<b>000998 - Number of areas in Washington measuring air quality levels that are not in compliance with federal air quality standards.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6		0
2009-11	Q2	1	0
2007-09	Q6	1	0
2007-09	Q2	1	0
2005-07	Q6	0	0
2005-07	Q2	0	0

Date Measured: 12/31/2010

Comment: Data reported on Calendar Year

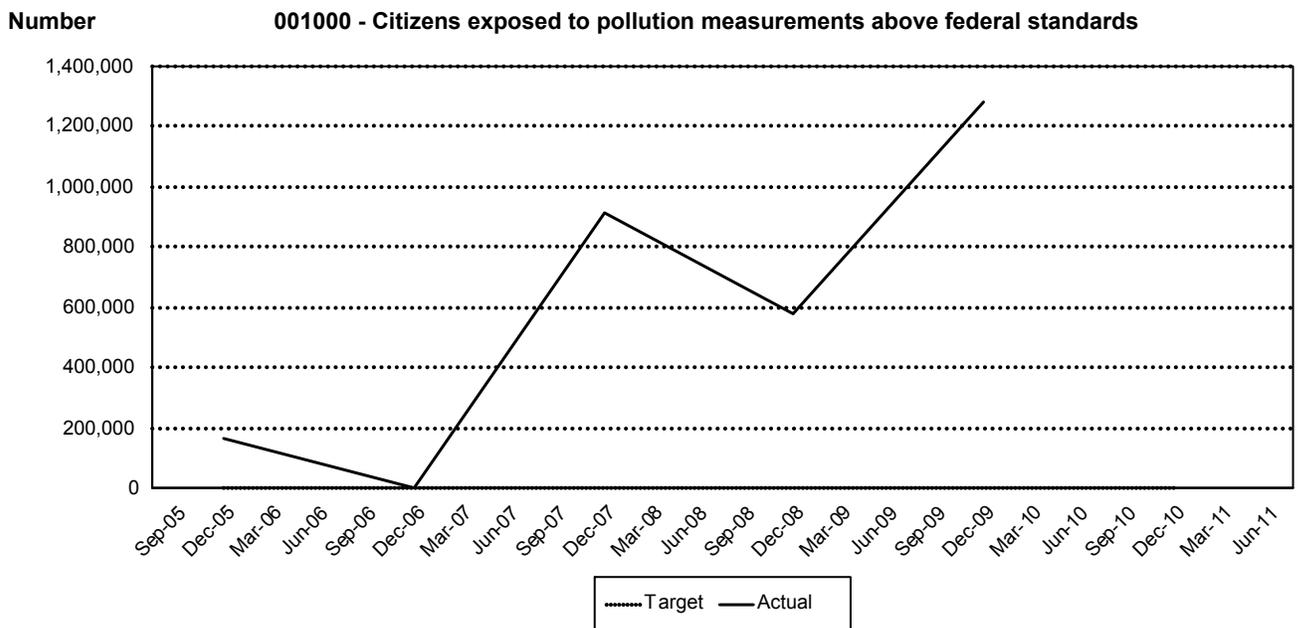


As of 11/9/2010

001000 - Number of citizens exposed to levels of pollution that exceed federal air quality standards.			
Biennium	Period	Actual	Target
2009-11	Q6		0
2009-11	Q2	1,280,000	0
2007-09	Q6	579,100	0
2007-09	Q2	915,200	0
2005-07	Q6	1,200	0
2005-07	Q2	161,000	0

Date Measured: 12/31/2010

Comment: Data compiled for Calendar Year 2010



001655 - Refer to Narrative Justification

**A036      Protect and Manage Shorelines in Partnership with Local Governments**

Agency:    461 - Department of Ecology

**Expected Results**

Shorelines of the state are protected, restored and managed consistent with state and local laws. Local governments get technical and financial assistance to update their shoreline master programs. Permits approved by local governments are consistent with their shoreline master programs.

As of 11/9/2010

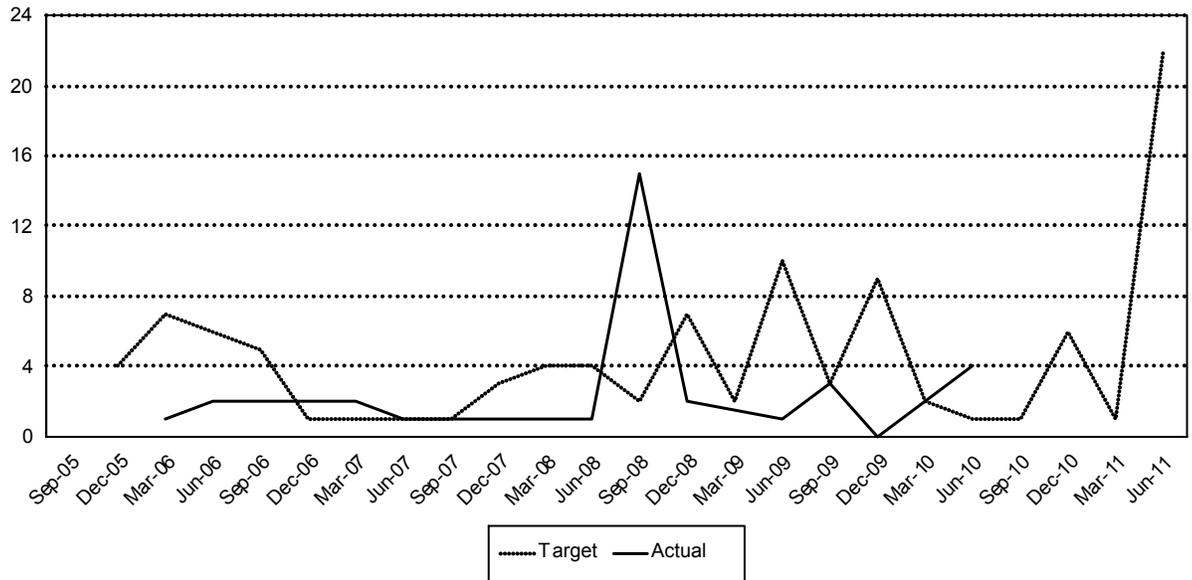
<b>001453 - Number of the communities (cities and counties) that have submitted updated Shoreline Master Plans.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		22
2009-11	Q7		1
2009-11	Q6		6
2009-11	Q5		1
2009-11	Q4	4	1
2009-11	Q3	2	2
2009-11	Q2	0	9
2009-11	Q1	3	3
2007-09	Q8	1	10
2007-09	Q7		2
2007-09	Q6	2	7
2007-09	Q5	15	2
2007-09	Q4	1	4
2007-09	Q3	1	4
2007-09	Q2	1	3
2007-09	Q1		1
2005-07	Q8	1	
2005-07	Q7	2	
2005-07	Q6		1
2005-07	Q5		5
2005-07	Q4	2	
2005-07	Q3	1	7
2005-07	Q2		4

Date Measured: 3/31/2009

Comment: No submittals in quarter

As of 11/9/2010

**Number**                      **001453 - Number of the communities (cities and counties) that have submitted updated Shoreline Master Plans**



001655 - Refer to Narrative Justification

**A037      Protect Water Quality by Reviewing and Conditioning Construction Projects**

Agency:    461 - Department of Ecology

**Expected Results**

Water quality, habitat, and aquatic life are protected and managed consistent with federal, state, and local laws. Applicants get technical help on reducing impacts and permit issues. Decisions are timely, thorough, and consistent. The average number of days it takes to make a 401 permit certification decision is reduced. Projects comply with permit conditions.

As of 11/9/2010

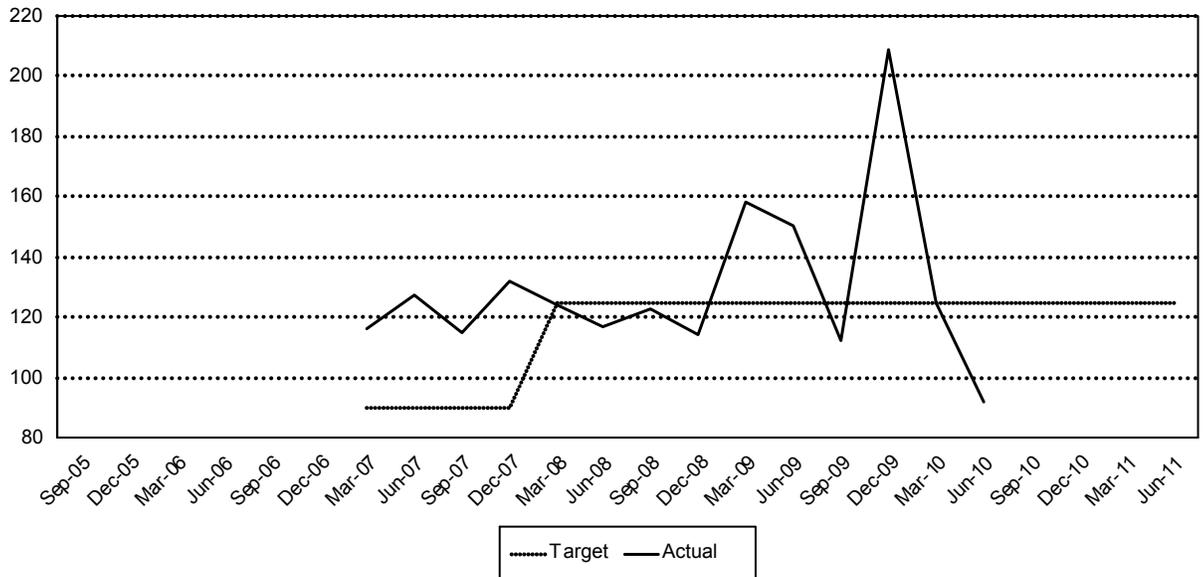
001456 - The number of days it takes to make a final decision on 401 water quality certifications.			
Biennium	Period	Actual	Target
2009-11	Q8		125
2009-11	Q7		125
2009-11	Q6		125
2009-11	Q5		125
2009-11	Q4	92	125
2009-11	Q3	125	125
2009-11	Q2	209	125
2009-11	Q1	112	125
2007-09	Q8	150	125
2007-09	Q7	158	125
2007-09	Q6	114	125
2007-09	Q5	123	125
2007-09	Q4	117	125
2007-09	Q3	124	125
2007-09	Q2	132	90
2007-09	Q1	115	90
2005-07	Q8	127	90
2005-07	Q7	116	90

Date Measured: 12/31/2009

Comment: Staff reductions resulted in longer timelines

Number

001456 - Number of days to make decision on 401 certifications



001655 - Refer to Narrative Justification

*As of 11/9/2010*

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**A040 Provide Technical and Financial Assistance to Local Governments to Reduce Flood Hazards**

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**Agency:** 461 - Department of Ecology**Expected Results**

Local flood hazard management plans and flood control projects reduce flood damage to property and the environment. Local governments get technical and financial help to maintain flood management programs and respond to flooding. Flood-prone communities are better prepared for responding to flooding emergencies.

As of 11/9/2010

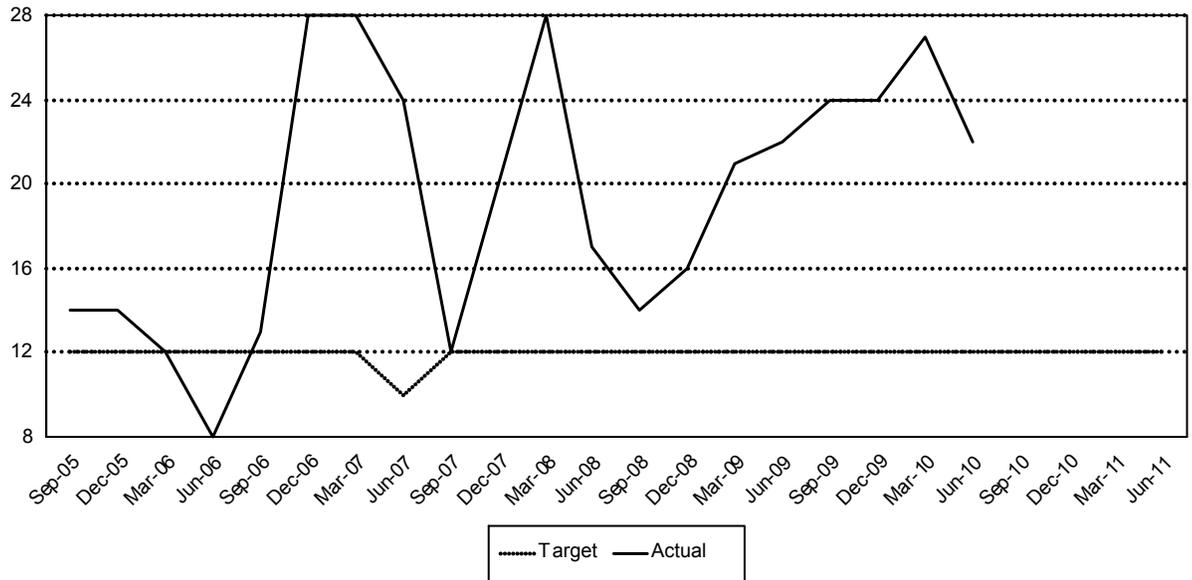
<b>001455 - Number of flood-prone communities receiving direct support on regulatory issues, flood hazard reduction, and the protection of floodplain functions and values.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		12
2009-11	Q7		12
2009-11	Q6		12
2009-11	Q5		12
2009-11	Q4	22	12
2009-11	Q3	27	12
2009-11	Q2	24	12
2009-11	Q1	24	12
2007-09	Q8	22	12
2007-09	Q7	21	12
2007-09	Q6	16	12
2007-09	Q5	14	12
2007-09	Q4	17	12
2007-09	Q3	28	12
2007-09	Q2	20	12
2007-09	Q1	12	12
2005-07	Q8	24	10
2005-07	Q7	28	12
2005-07	Q6	28	12
2005-07	Q5	13	12
2005-07	Q4	8	12
2005-07	Q3	12	12
2005-07	Q2	14	12
2005-07	Q1	14	12

*Date Measured: 12/31/2006*

*Comment: 6th quarter spike was caused by severe flooding. More communities sought technical help for immediate and long term response.*

As of 11/9/2010

**Number**      **001455 - Number of flood-prone comm recvng direct support on reg issues, flood haz reduc, prot floodplain**



001655 - Refer to Narrative Justification

**A043 Provide Water Quality Financial Assistance**

Agency: 461 - Department of Ecology

**Expected Results**

Public funds dedicated to improving water quality are managed responsibly to protect public health and the environment. Water quality is improved by awarding about \$75 million in water quality grants and loans per year to local communities. About sixty new grants and loans are awarded per year for projects under existing and ongoing financial assistance programs that demonstrate clear benefits for the environment. Additional grants are awarded each year for stormwater projects, based on newly appropriated funds. Approximately 350 existing grants are managed each year. Local governments get support through implementing revised grant and loan program rules that address updated water quality needs, the State Revolving Fund loan program perpetuity, balanced funding allocations, and design-build alternative contracting options. Environmental benefits are documented and illustrated through data generated from grants and loans. Grant and loan timing expectations are met and address readiness to proceed, timely project initiation after award, and timely use of grant and loan dollars to improve water quality.

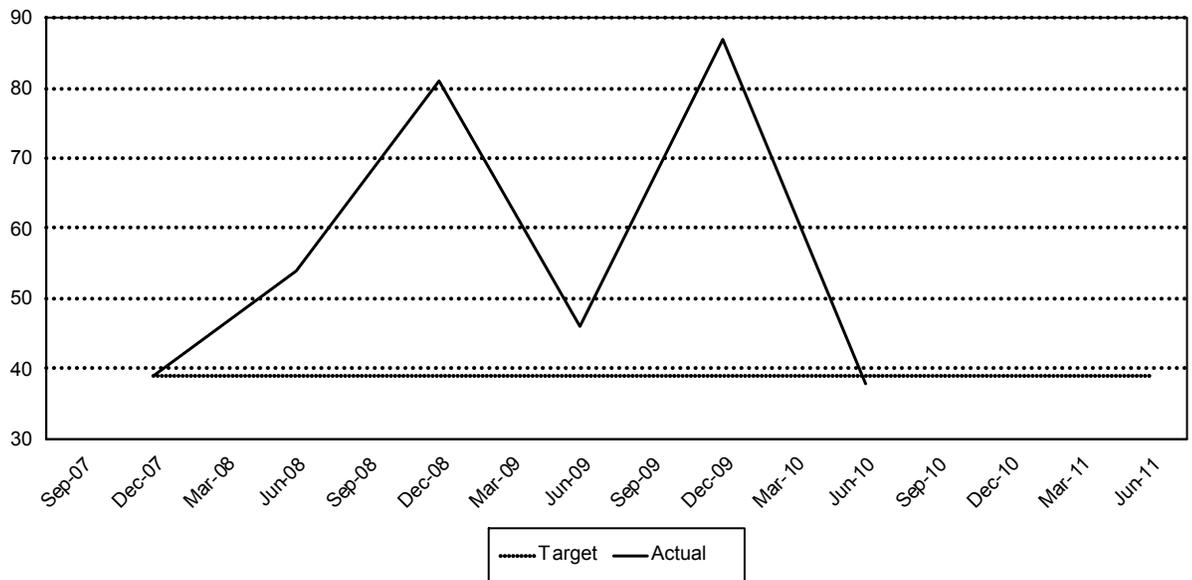
As of 11/9/2010

001564 - Number of funded on-site sewage system repairs or replacements completed in Puget Sound counties.			
Biennium	Period	Actual	Target
2009-11	Q8		39
2009-11	Q6		39
2009-11	Q4	38	39
2009-11	Q2	87	39
2007-09	Q8	46	39
2007-09	Q6	81	39
2007-09	Q4	54	39
2007-09	Q2	39	39

Date Measured: 6/30/2010

Comment: 21 repairs/replacements in 4 Puget Sound Program counties and 17 repairs/replacements in 3 Hood Canal Program counties

**Number**                      **001564 - Number of on-site sewage system repairs funded in Puget Sound counties**



001655 - Refer to Narrative Justification

**A045      Reduce Air Pollution from Industrial and Commercial Sources**

Agency:    461 - Department of Ecology

**Expected Results**

Air pollution from industrial and commercial sources is managed to protect public health and minimize costs and regulatory burdens. 100 percent of permits meet timeliness targets. The regulated community is certain about the need, content, and timeframes for permits. Ecology and local air pollution control agencies retain delegation and local control of federal permit programs.

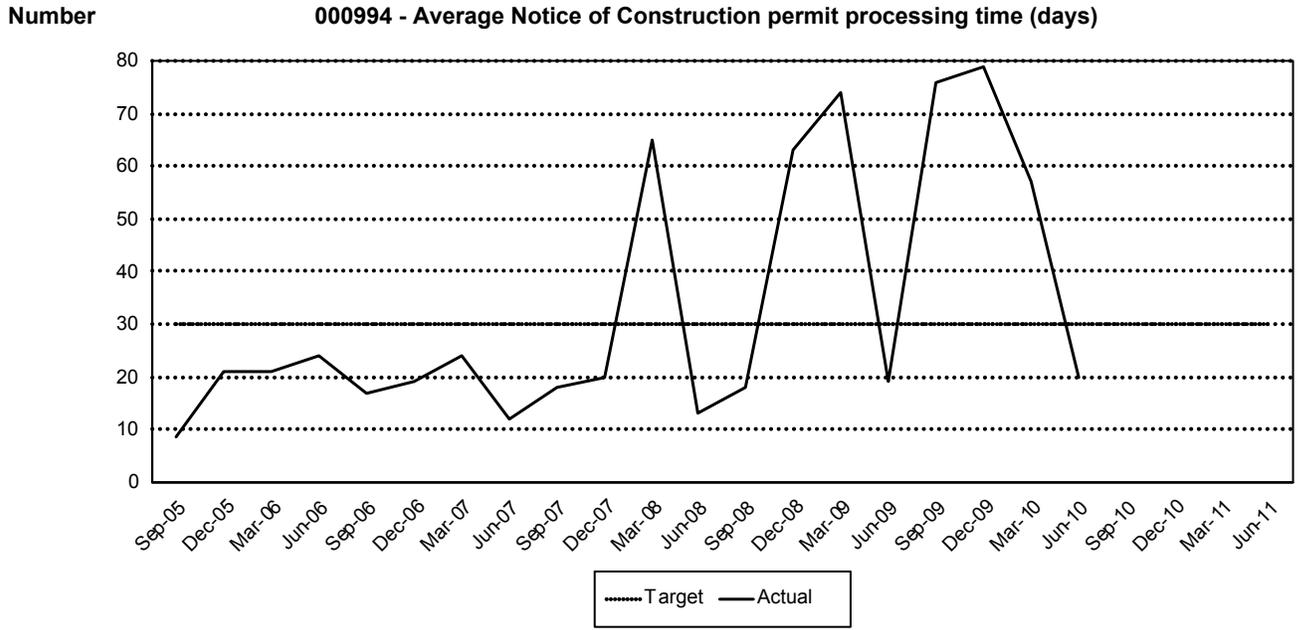
As of 11/9/2010

<b>000994 - Average Notice of Construction permit processing time (days).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		30
2009-11	Q7		30
2009-11	Q6		30
2009-11	Q5		30
2009-11	Q4	20	30
2009-11	Q3	57	30
2009-11	Q2	79	30
2009-11	Q1	76	30
2007-09	Q8	19	30
2007-09	Q7	74	30
2007-09	Q6	63	30
2007-09	Q5	18	30
2007-09	Q4	13	30
2007-09	Q3	65	30
2007-09	Q2	20	30
2007-09	Q1	18	30
2005-07	Q8	12	30
2005-07	Q7	24	30
2005-07	Q6	19	30
2005-07	Q5	17	30
2005-07	Q4	24	30
2005-07	Q3	21	30
2005-07	Q2	21	30
2005-07	Q1	8.5	30

Date Measured: 12/31/2009

Comment: A number of complex permits exceeded the target

As of 11/9/2010



001655 - Refer to Narrative Justification

**A047 Reduce Health and Environmental Threats from Motor Vehicle Emissions**

Agency: 461 - Department of Ecology

**Expected Results**

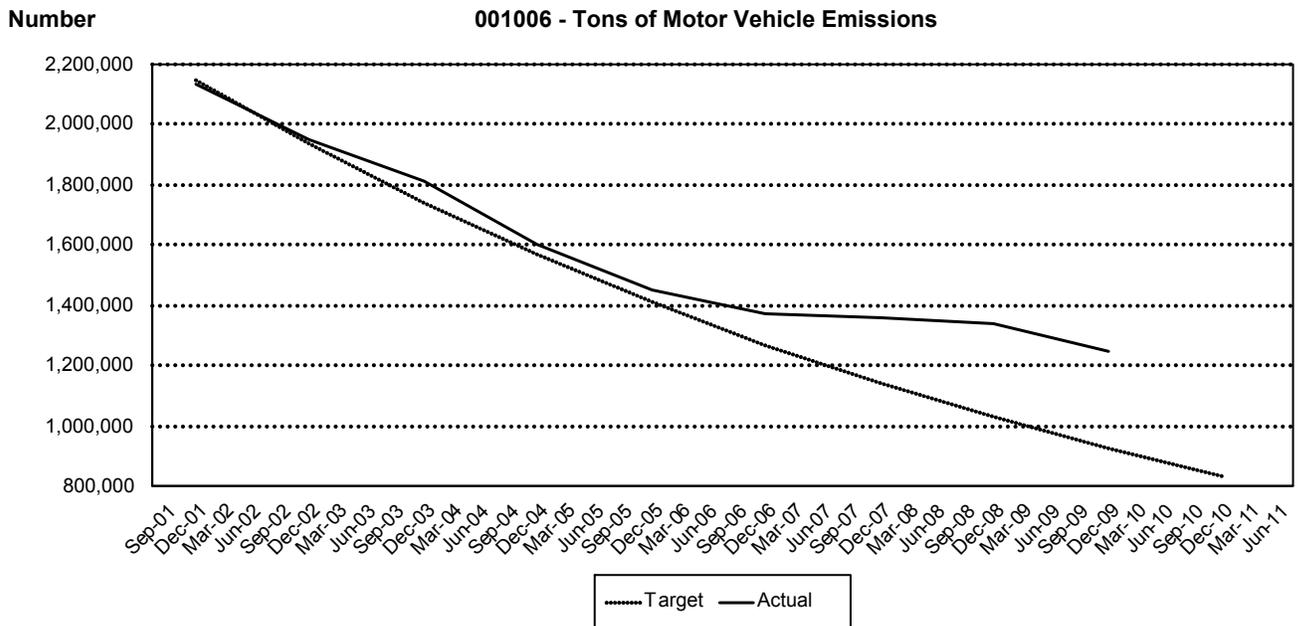
Air pollution emissions from motor vehicles are reduced. Pollution from approximately 2 million cars is reduced by operating an Emission Check Program in three maintenance areas in the state. Retrofits of diesel school buses and public fleet engines are completed and appropriate private sector engines are retrofitted with air pollution controls. Federal Diesel Emission Reduction Act and American Recovery and Reinvestment Act funds are managed to reduce highest risk toxic diesel emissions by retrofitting diesel engines. Strategies to reduce engine idling in high exposure areas (near schools and around truck stops) are continuing to be developed and implemented.

As of 11/9/2010

001006 - Tons of motor vehicle emissions produced statewide.			
Biennium	Period	Actual	Target
2009-11	Q6		832,972
2009-11	Q2	1,248,600	925,525
2007-09	Q6	1,341,292	1,028,361
2007-09	Q2	1,360,055	1,142,623
2005-07	Q6	1,372,873	1,269,581
2005-07	Q2	1,451,129	1,410,646

Date Measured: 12/31/2010

Comment: Data compiled for Calendar Year 2010



As of 11/9/2010

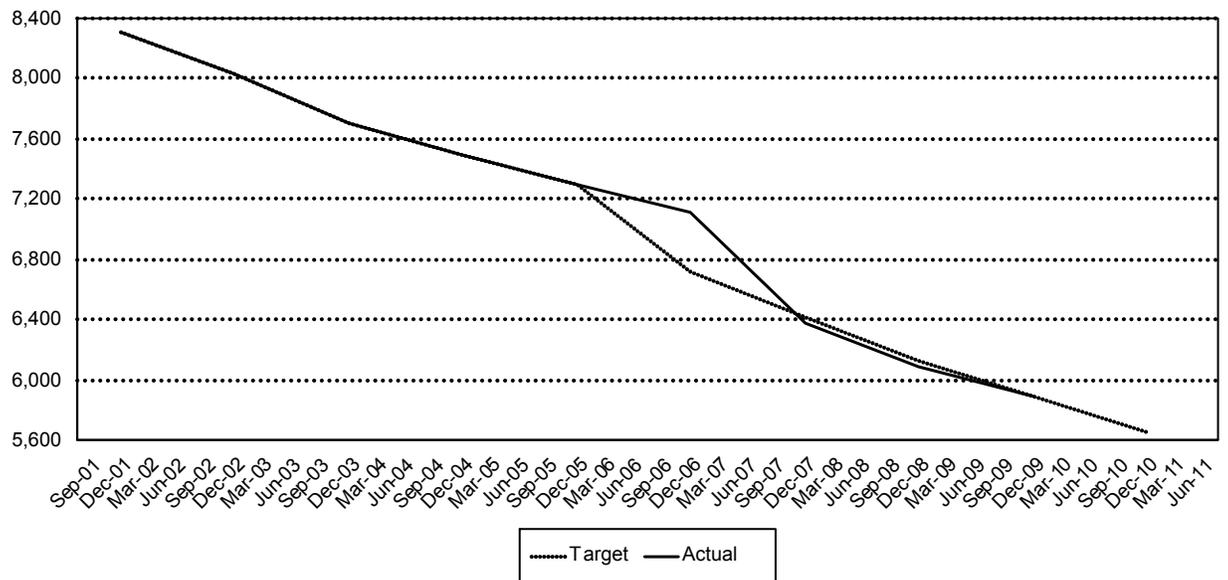
001007 - Tons of diesel soot emissions produced statewide.			
Biennium	Period	Actual	Target
2009-11	Q6		5,648
2009-11	Q2	5,885	5,883
2007-09	Q6	6,080	6,128
2007-09	Q2	6,377	6,420
2005-07	Q6	7,105	6,712
2005-07	Q2	7,294	7,294

Date Measured: 12/31/2010

Comment: Data compiled for Calendar Year 2010

Number

001007 - Tons of diesel soot - statewide

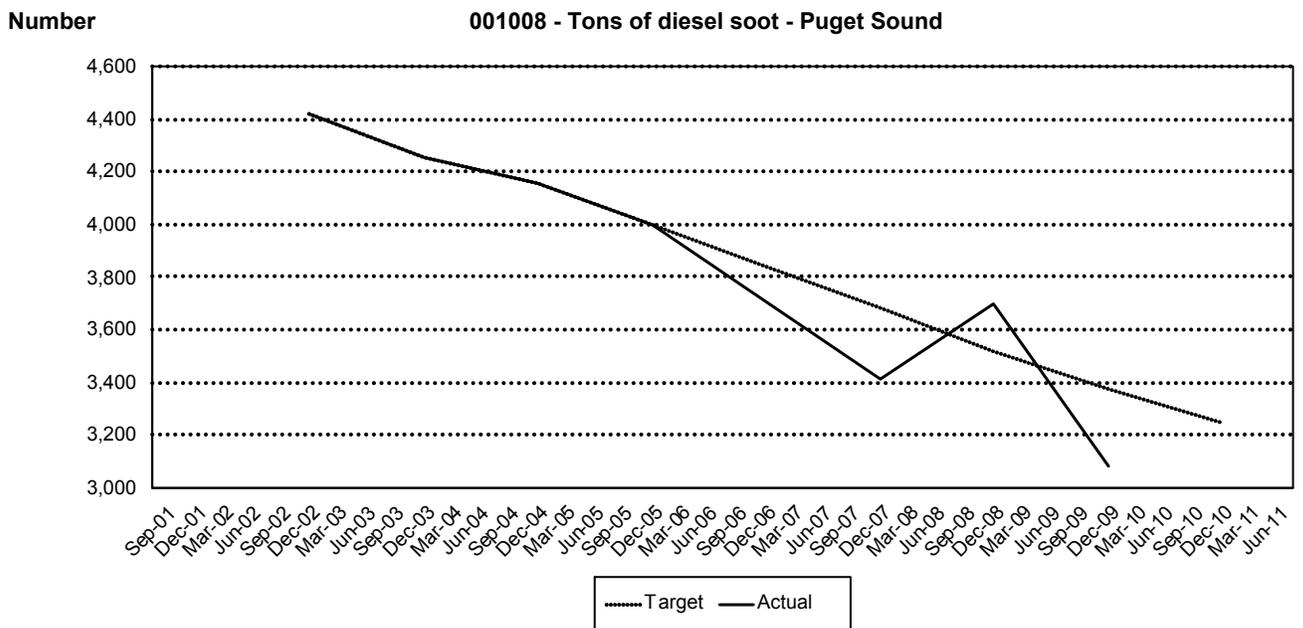


As of 11/9/2010

001008 - Tons of diesel soot emissions produced in counties contiguous to Puget Sound.			
Biennium	Period	Actual	Target
2009-11	Q6		3,244
2009-11	Q2	3,086	3,379
2007-09	Q6	3,696	3,520
2007-09	Q2	3,410	3,680
2005-07	Q6		3,840
2005-07	Q2	4,001	4,001

Date Measured: 12/31/2010

Comment: Data compiled for Calendar Year 2010



001655 - Refer to Narrative Justification

**A048 Reduce Health and Environmental Threats from Smoke**

Agency: 461 - Department of Ecology

**Expected Results**

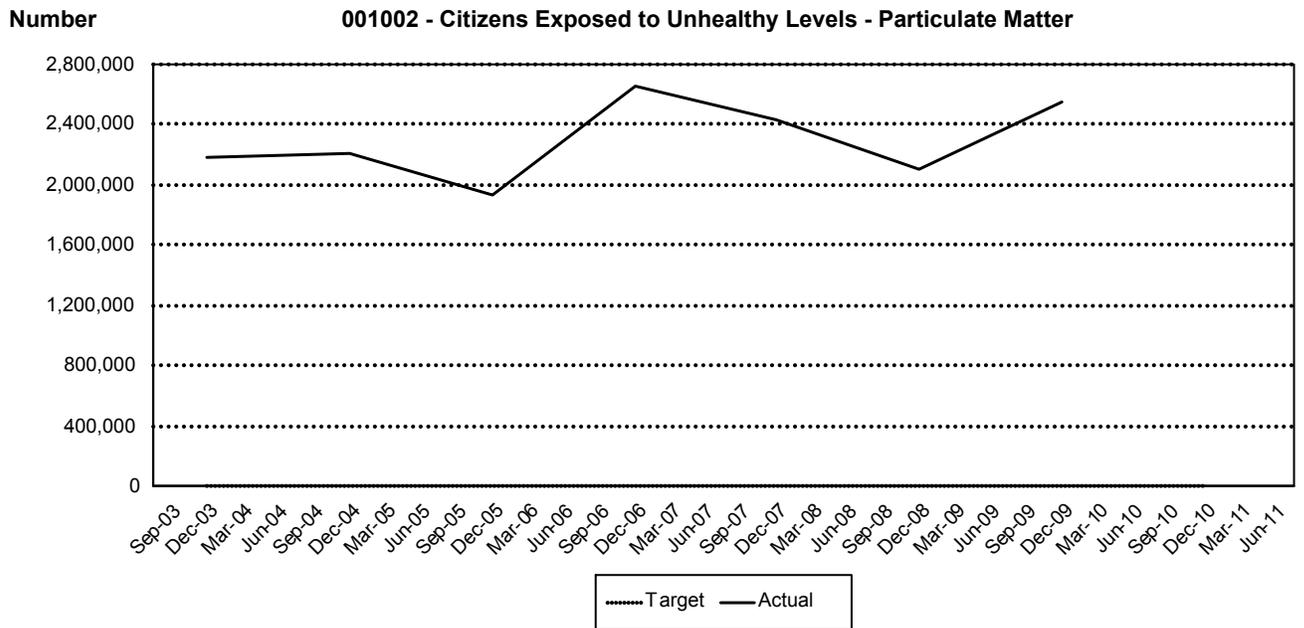
Public health threats from smoke and dust are managed and minimized. Smoke impacts on communities from agricultural and other outdoor burning are reduced. Outdoor burning permit and smoke management systems are improved and streamlined. Local burning permit programs are audited to ensure effective and efficient operation. Practical alternatives and best management practices for burning are developed and used. Woodstove emissions are reduced through creation and implementation of a proper burning outreach campaign, effective burning curtailments, change-out of uncertified wood stoves, and working with EPA to develop more stringent certifications for wood burning appliances.

As of 11/9/2010

<b>001002 - Number of citizens exposed to air quality that does not meet "healthy" levels for fine particle pollution.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6		0
2009-11	Q2	2,550,000	0
2007-09	Q6	2,100,000	0
2007-09	Q2	2,430,000	0
2005-07	Q6	2,660,000	0
2005-07	Q2	1,933,000	0

Date Measured: 12/31/2010

Comment: Data compiled for Calendar Year 2010

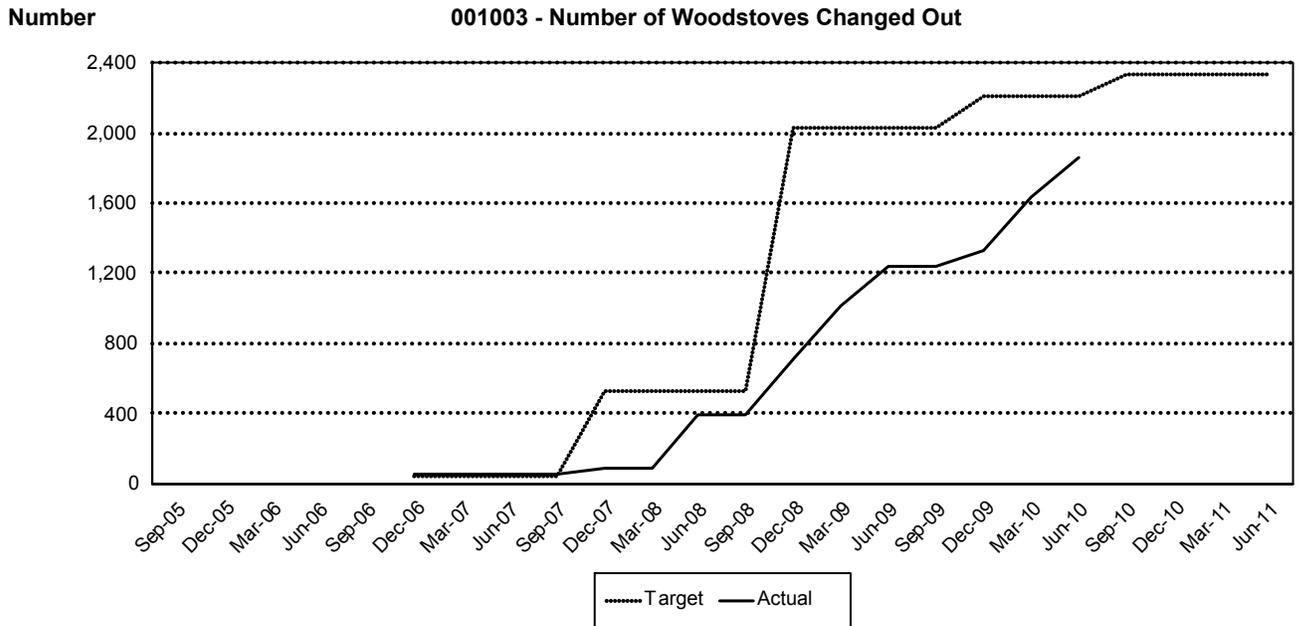


As of 11/9/2010

001003 - Number of woodstoves replaced with cleaner burning technologies.			
Biennium	Period	Actual	Target
2009-11	Q8		2,332
2009-11	Q7		2,332
2009-11	Q6		2,332
2009-11	Q5		2,332
2009-11	Q4	1,858	2,212
2009-11	Q3	1,634	2,212
2009-11	Q2	1,329	2,212
2009-11	Q1	1,236	2,032
2007-09	Q8	1,236	2,032
2007-09	Q7	1,011	2,032
2007-09	Q6	705	2,032
2007-09	Q5	392	532
2007-09	Q4	392	532
2007-09	Q3	91	532
2007-09	Q2	91	532
2007-09	Q1	54	50
2005-07	Q6	54	50

Date Measured: 6/30/2010

Comment: Cummulative result to date on all change out funding programs



As of 11/9/2010

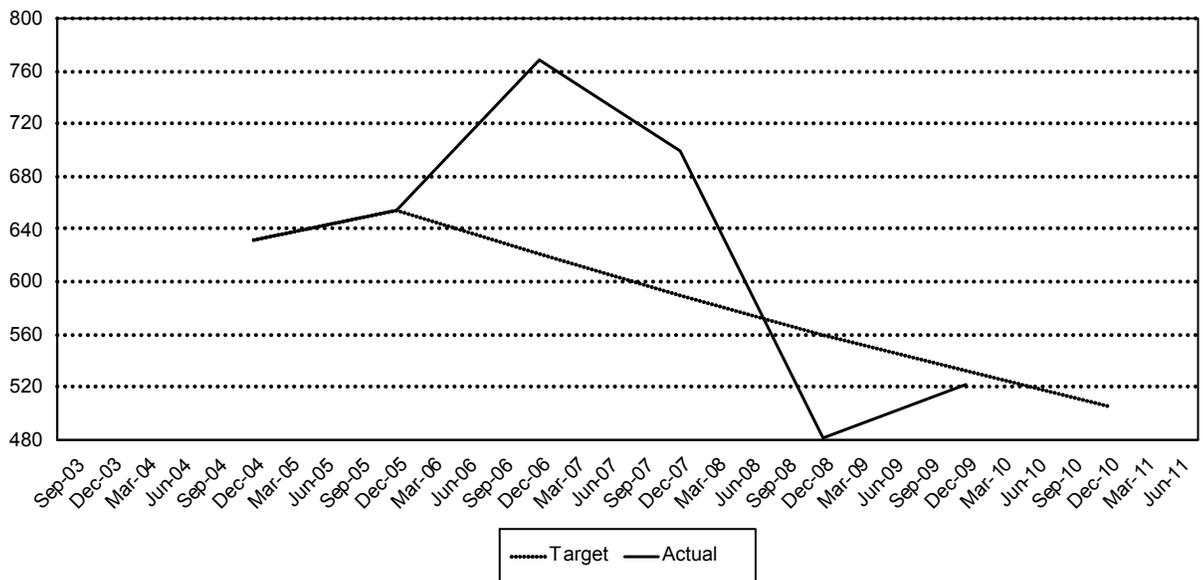
001010 - Number of times fine particle pollution is measured above a "healthy" level.			
Biennium	Period	Actual	Target
2009-11	Q6		505
2009-11	Q2	522	532
2007-09	Q6	482	560
2007-09	Q2	699	590
2005-07	Q6	768	621
2005-07	Q2	654	654

Date Measured: 12/31/2010

Comment: Data compiled for Calendar Year 2010

Number

001010 - Number of Times PM2.5 exceeds Healthy levels



001655 - Refer to Narrative Justification

### A049 Reduce Nonpoint-Source Water Pollution

Agency: 461 - Department of Ecology

#### Expected Results

Protection of surface and groundwater is improved through community implementation of the state's Water Quality Management Plan to Control Nonpoint Pollution and water quality improvement reports. Local communities and groups get help from Ecology to implement water quality improvement reports and other strategies to clean up polluted waters. The Department of Natural Resources and the forestry industry get help to manage 12 million acres of state-owned and privately-owned forests. The Department of Agriculture gets help to manage water quality problems generated by agricultural uses. Best management practices necessary to address non-point pollution problems are implemented. State and federal grants are available to, and used efficiently by, local governments. The number of stream miles restored or protected is increased through work with local communities and other agencies.

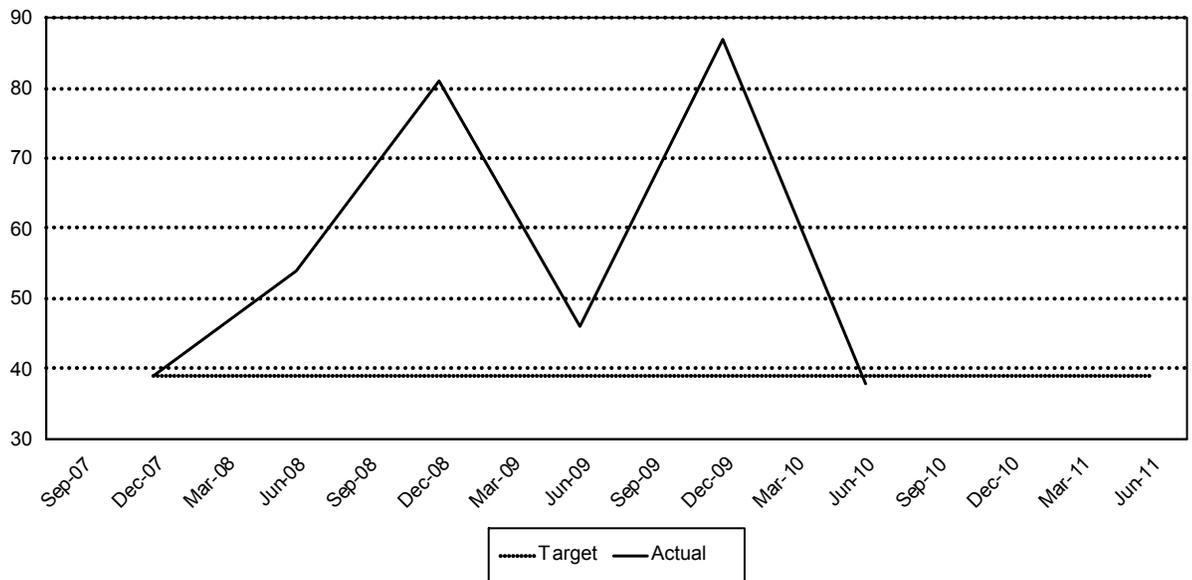
As of 11/9/2010

<b>001564 - Number of funded on-site sewage system repairs or replacements completed in Puget Sound counties.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		39
2009-11	Q6		39
2009-11	Q4	38	39
2009-11	Q2	87	39
2007-09	Q8	46	39
2007-09	Q6	81	39
2007-09	Q4	54	39
2007-09	Q2	39	39

Date Measured: 6/30/2010

Comment: 21 repairs/replacements in 4 Puget Sound Program counties and 17 repairs/replacements in 3 Hood Canal Program counties

**Number**                      **001564 - Number of on-site sewage system repairs funded in Puget Sound counties**



**001655 - Refer to Narrative Justification**

**A050      Reduce Persistent Bioaccumulative Toxins (PBTs) in the Environment**

Agency:    461 - Department of Ecology

**Expected Results**

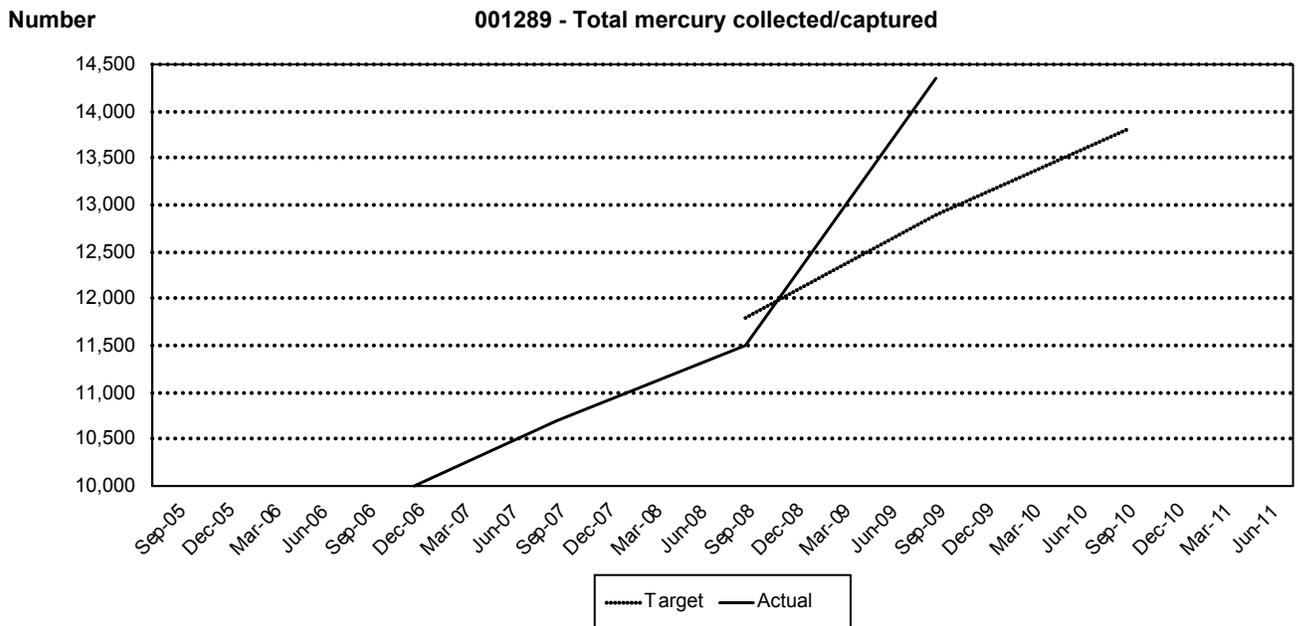
As of 11/9/2010

Public health and environmental impacts associated with PBTs and other toxic substances are minimized. Strategies are developed and implemented to reduce and eliminate these harmful chemicals. The Lead Chemical Action Plan is implemented. Data is collected for a chemical action plan for poly-aromatic hydrocarbons. 36 million pounds of covered electronics are collected through the E-Cycle Program. Rule making and development of a list of chemicals of high concern for children's products is completed and a mechanism for manufacturer reporting is developed. Generation and use of toxic materials by citizens and industries is reduced by focusing on moderate risk waste (hazardous waste generated from households and small businesses).

<b>001289 - Cumulative pounds of mercury collected and/or captured while implementing Ecology's mercury chemical action plan (measured once annually).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q5		13,800
2009-11	Q1	14,350	12,900
2007-09	Q5	11,500	11,800
2007-09	Q1	10,700	
2005-07	Q6	10,000	

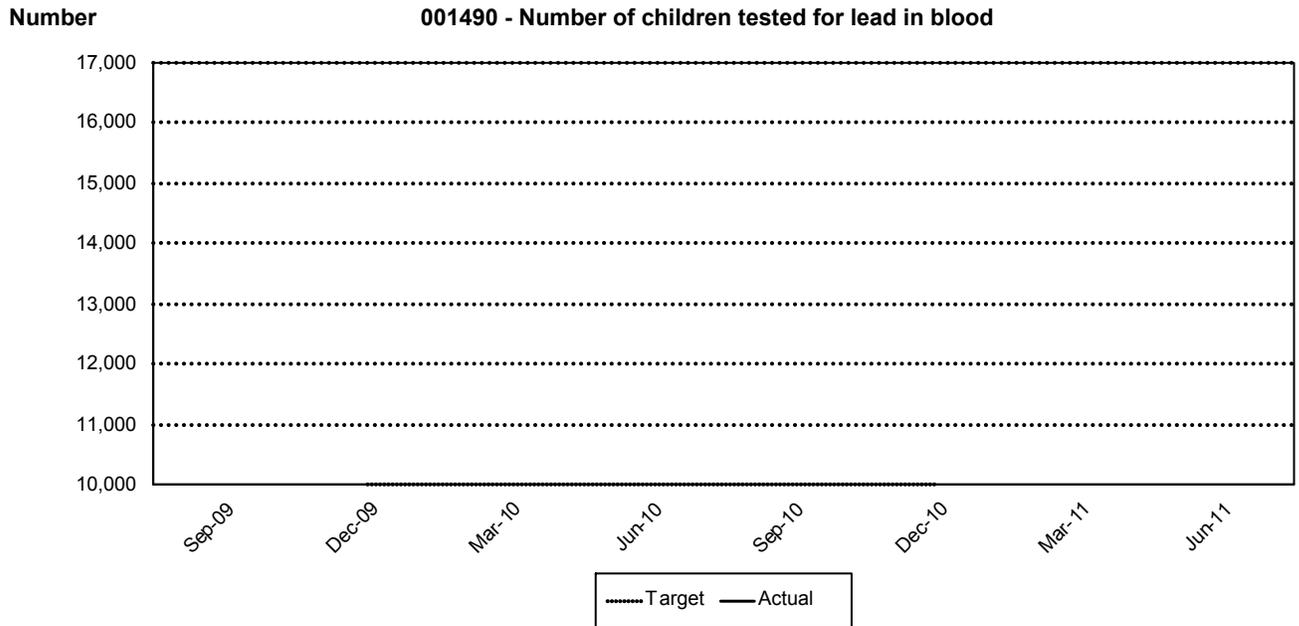
Date Measured: 9/30/2008

Comment: Amount collected through 2007



As of 11/9/2010

001490 - Number of children tested for lead in blood. Reported annually in Quarters 2 and 6.			
Biennium	Period	Actual	Target
2009-11	Q6		10,000
2009-11	Q2	16,221	10,000



As of 11/9/2010

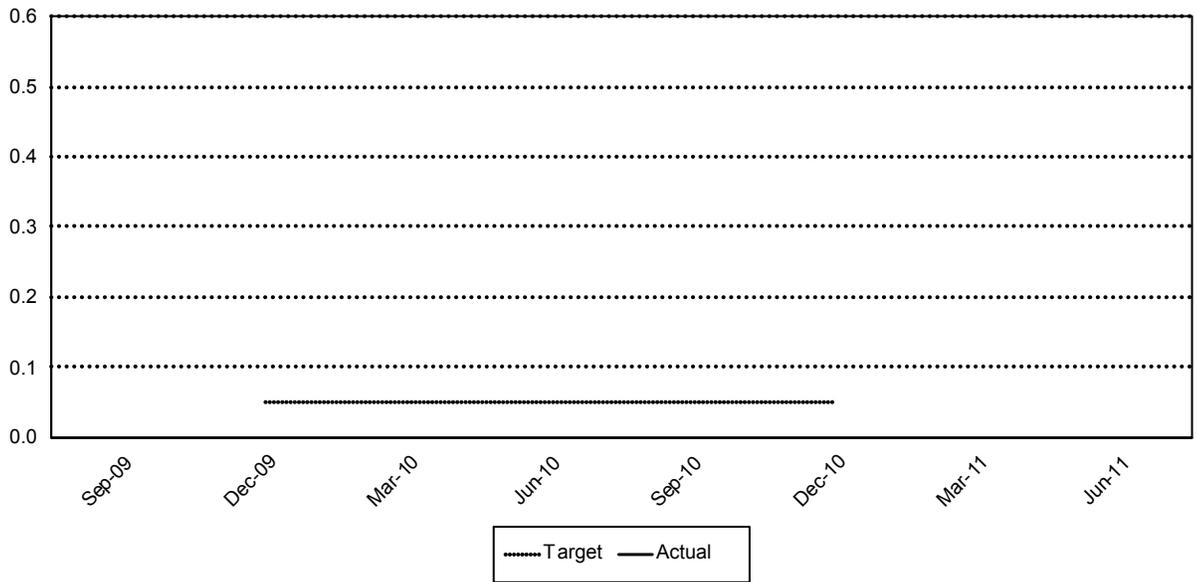
001491 - Percent of tested children with elevated lead blood levels. Reported annually in Quarters 2 and 6.			
Biennium	Period	Actual	Target
2009-11	Q6		0.05%
2009-11	Q2	0.53%	0.05%

Date Measured: 12/31/2010

Comment: .05% above 10 ug/dL for estimate

Percent

001491 - Percent of tested children with elevated lead blood levels



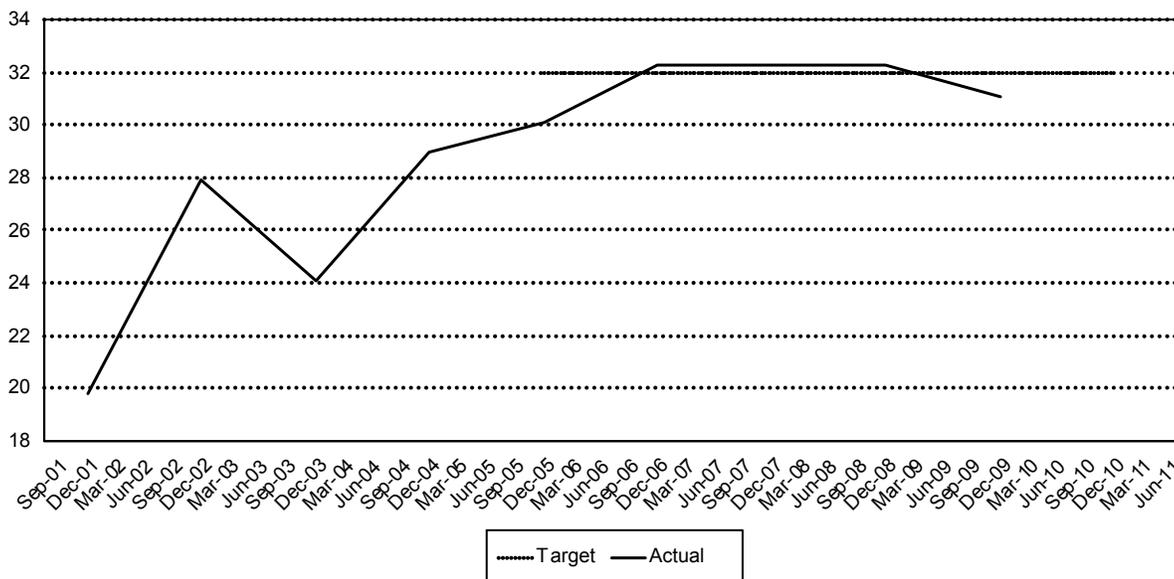
As of 11/9/2010

<b>001495 - Million pounds of household and small quantity generator hazardous wastes that are recycled or properly disposed. Reported annually in Quarters 2 and 6.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6		32
2009-11	Q2	31.1	32
2007-09	Q6	32.3	32
2007-09	Q2	32.3	32
2005-07	Q6	32.3	32
2005-07	Q2	30.1	32

Date Measured: 12/31/2009

Comment: For calendar year 2008.

**Number**                      **001495 - Pounds of household and small quantity generator hazardous wastes recycled or properly disposed**



**001655 - Refer to Narrative Justification**

**A051 Reduce Risk from Toxic Air Pollutants**

Agency: 461 - Department of Ecology

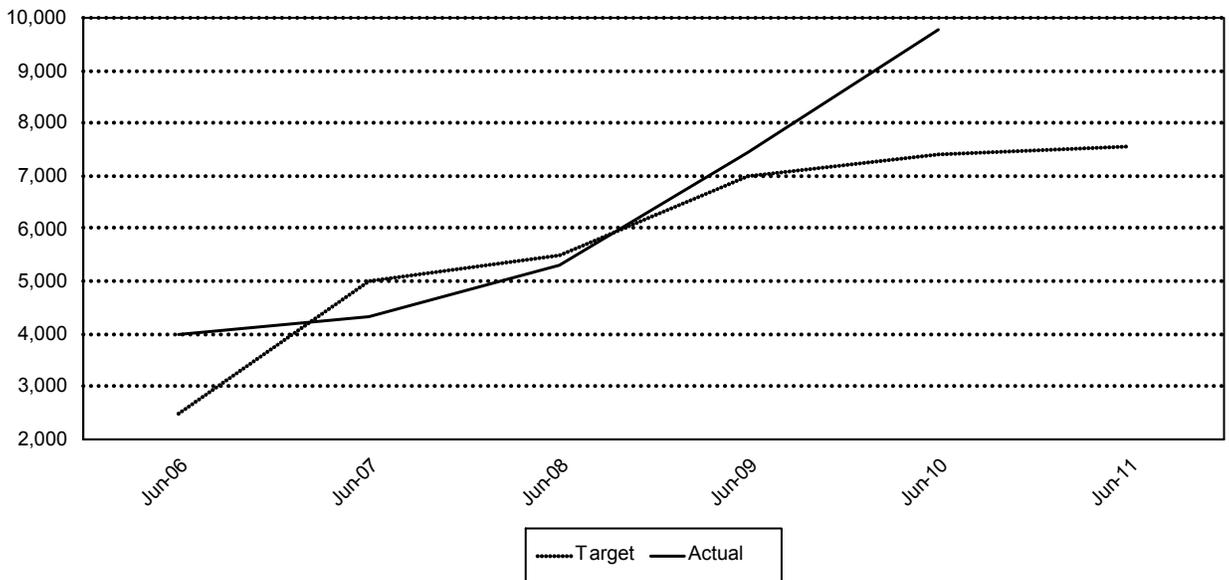
**Expected Results**

The public health threat from toxic air pollutants is minimized. Diesel soot emissions are reduced by 20 percent by 2010 over a 2005 baseline. Federal Diesel Emission Reduction Act and Recovery Act funds are used to reduce diesel emissions near ports and other toxic hot spots. Woodstove replacements target high use stoves in high risk communities. Emission inventories and understanding of ambient concentrations and sources of priority toxics are improved. Appropriate strategies to reduce emissions of priority toxics are evaluated and started. Strategies to reduce diesel emissions and engine idling in high exposure areas (near schools, ports, freight distribution centers, and truck stops) are continuing to be developed and implemented.

As of 11/9/2010

000992 - Number of diesel vehicles engines (school buses and public and private sector equipment) retrofitted with pollution control equipment.			
Biennium	Period	Actual	Target
2009-11	A2		7,550
2009-11	A1	9,788	7,400
2007-09	A2	7,447	7,000
2007-09	A1	5,307	5,500
2005-07	A2	4,346	5,000
2005-07	A1	4,000	2,500

Number 000992 - Number of diesel vehicles retrofitted w/ pollution control equip

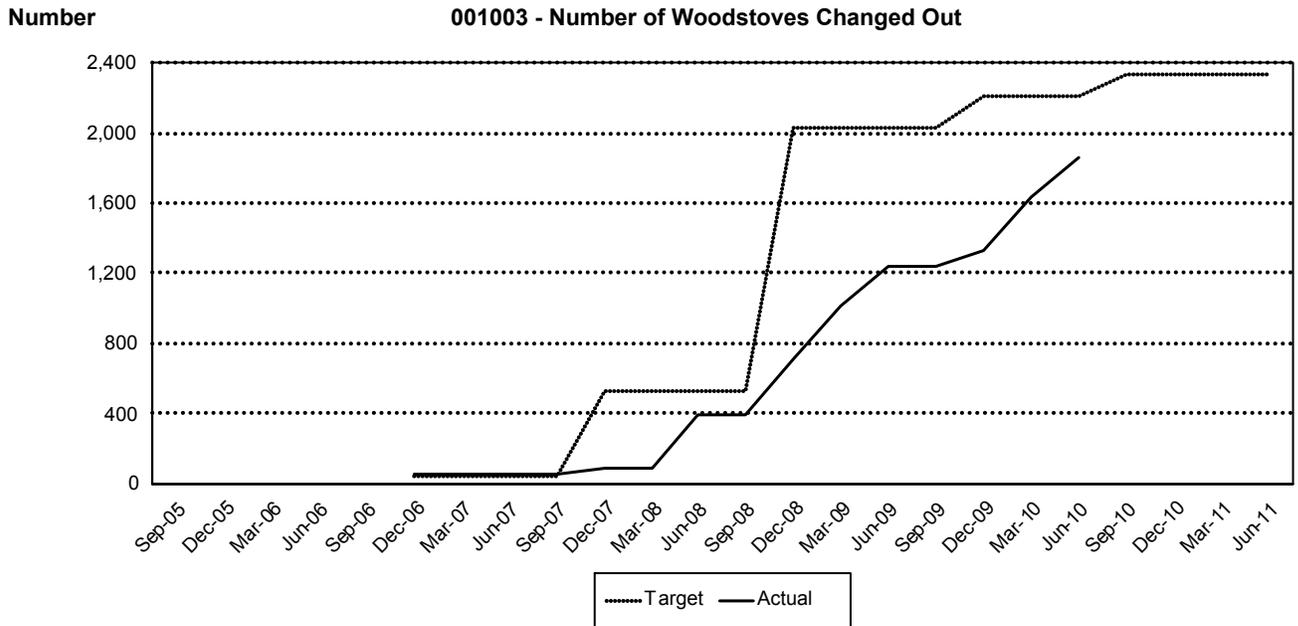


As of 11/9/2010

001003 - Number of woodstoves replaced with cleaner burning technologies.			
Biennium	Period	Actual	Target
2009-11	Q8		2,332
2009-11	Q7		2,332
2009-11	Q6		2,332
2009-11	Q5		2,332
2009-11	Q4	1,858	2,212
2009-11	Q3	1,634	2,212
2009-11	Q2	1,329	2,212
2009-11	Q1	1,236	2,032
2007-09	Q8	1,236	2,032
2007-09	Q7	1,011	2,032
2007-09	Q6	705	2,032
2007-09	Q5	392	532
2007-09	Q4	392	532
2007-09	Q3	91	532
2007-09	Q2	91	532
2007-09	Q1	54	50
2005-07	Q6	54	50

Date Measured: 6/30/2010

Comment: Cummulative result to date on all change out funding programs



As of 11/9/2010

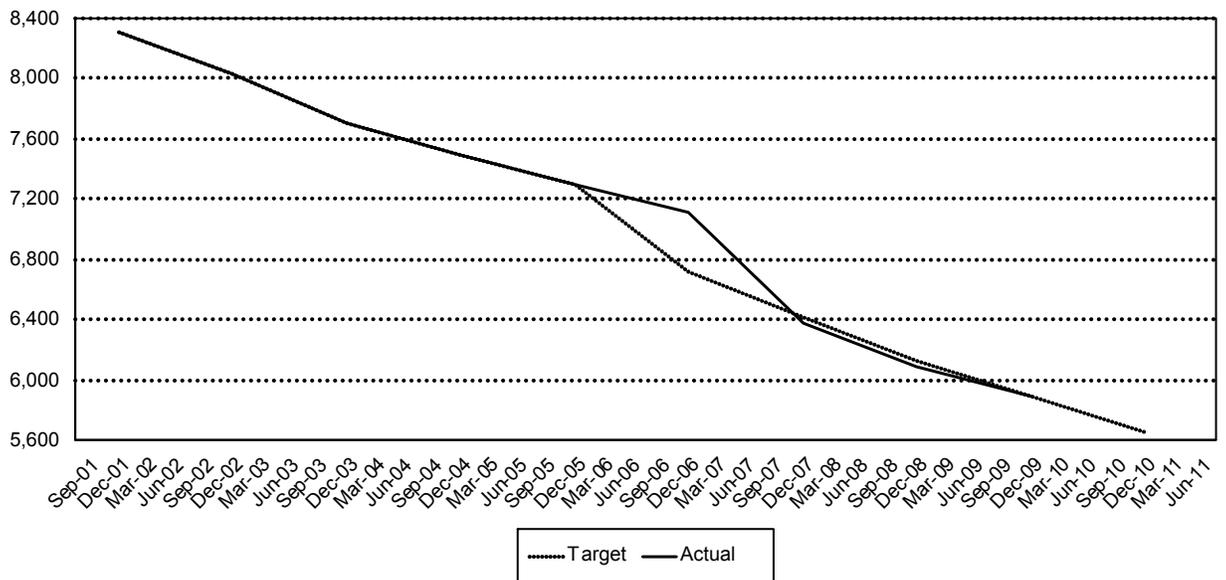
001007 - Tons of diesel soot emissions produced statewide.			
Biennium	Period	Actual	Target
2009-11	Q6		5,648
2009-11	Q2	5,885	5,883
2007-09	Q6	6,080	6,128
2007-09	Q2	6,377	6,420
2005-07	Q6	7,105	6,712
2005-07	Q2	7,294	7,294

Date Measured: 12/31/2010

Comment: Data compiled for Calendar Year 2010

Number

001007 - Tons of diesel soot - statewide

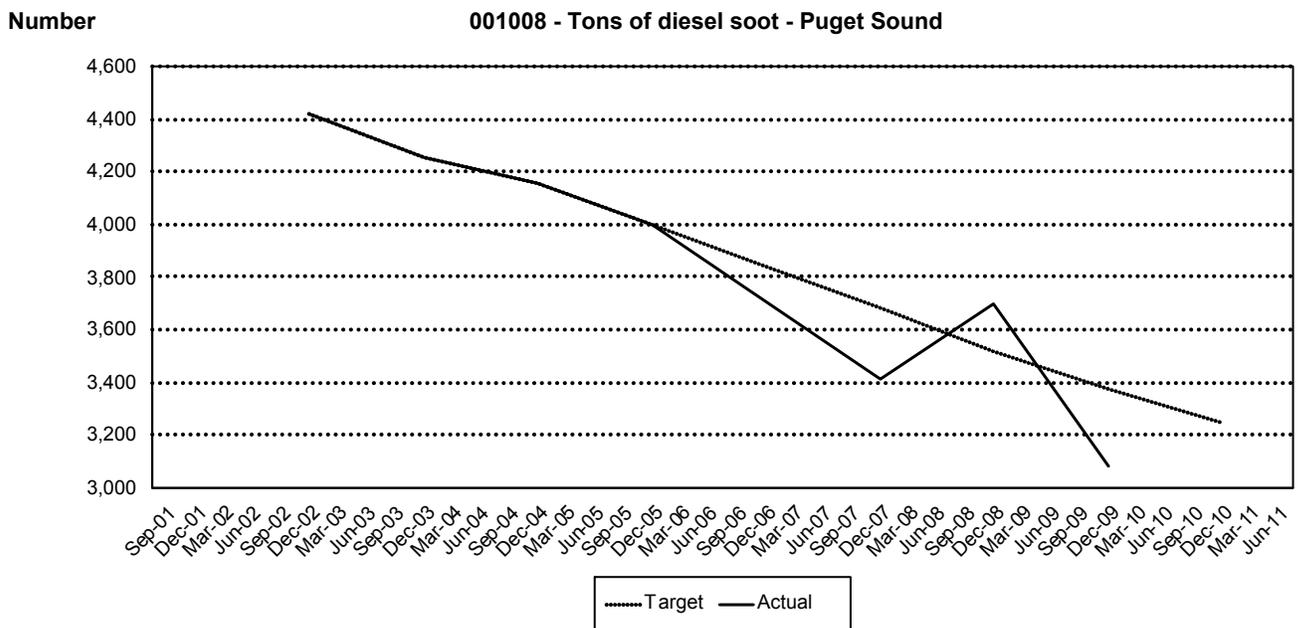


As of 11/9/2010

001008 - Tons of diesel soot emissions produced in counties contiguous to Puget Sound.			
Biennium	Period	Actual	Target
2009-11	Q6		3,244
2009-11	Q2	3,086	3,379
2007-09	Q6	3,696	3,520
2007-09	Q2	3,410	3,680
2005-07	Q6		3,840
2005-07	Q2	4,001	4,001

Date Measured: 12/31/2010

Comment: Data compiled for Calendar Year 2010



001655 - Refer to Narrative Justification

## A052 Reduce the Generation of Hazardous Waste and the Use of Toxic Substances through Technical Assistanc

Agency: 461 - Department of Ecology

### Expected Results

Hazardous waste generation is reduced by two percent each year (approximately 5 million pounds), resulting in clean-up and disposal cost savings for businesses, reduced public exposure, and fewer cleanups. Work with a total of 500 pollution prevention planners, including up to 70 businesses, to reduce greenhouse gases and toxics metal use. Provide assistance to 40 state agencies to reduce energy use three percent per year in support of new greenhouse gas legislation. Provide support to other Ecology programs to implement the Children's Safe Product Act and lead chemical action plan, and develop the polycyclic aromatic hydrocarbon chemical action plan. Develop a clear system for pollution prevention planners to report their use of toxic chemicals. Increase the number of pollution prevention suggestions implemented by clients.

As of 11/9/2010

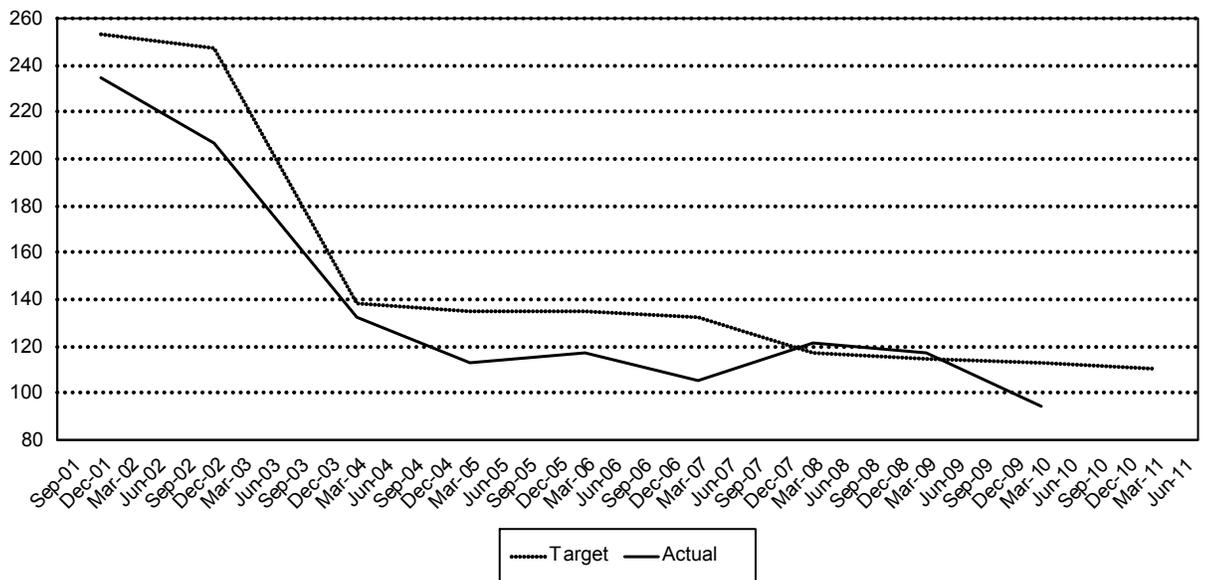
001282 - Annual pounds of hazardous waste generated (in millions).			
Biennium	Period	Actual	Target
2009-11	Q7		110.4
2009-11	Q3	94.25	112.7
2007-09	Q7	117.46	115
2007-09	Q3	121.6	117
2005-07	Q7	105.3	132
2005-07	Q3	117.3	135

Date Measured: 3/31/2009

Comment: This is the data for 2007

Number

001282 - Annual pounds of hazardous waste generated (in millions)



As of 11/9/2010

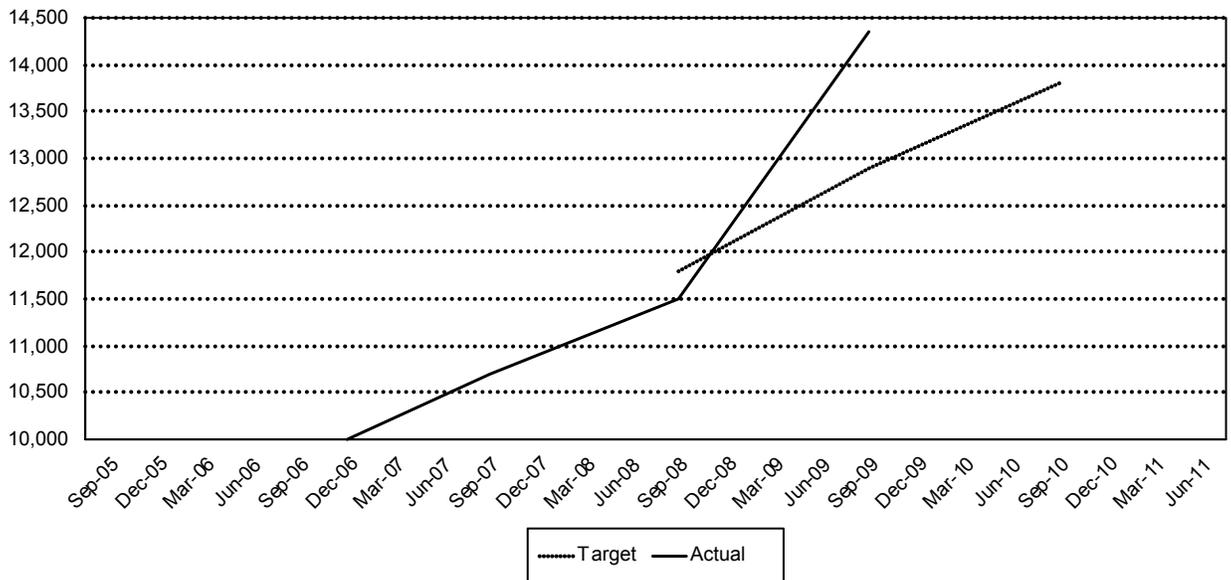
001289 - Cumulative pounds of mercury collected and/or captured while implementing Ecology's mercury chemical action plan (measured once annually).			
Biennium	Period	Actual	Target
2009-11	Q5		13,800
2009-11	Q1	14,350	12,900
2007-09	Q5	11,500	11,800
2007-09	Q1	10,700	
2005-07	Q6	10,000	

Date Measured: 9/30/2008

Comment: Amount collected through 2007

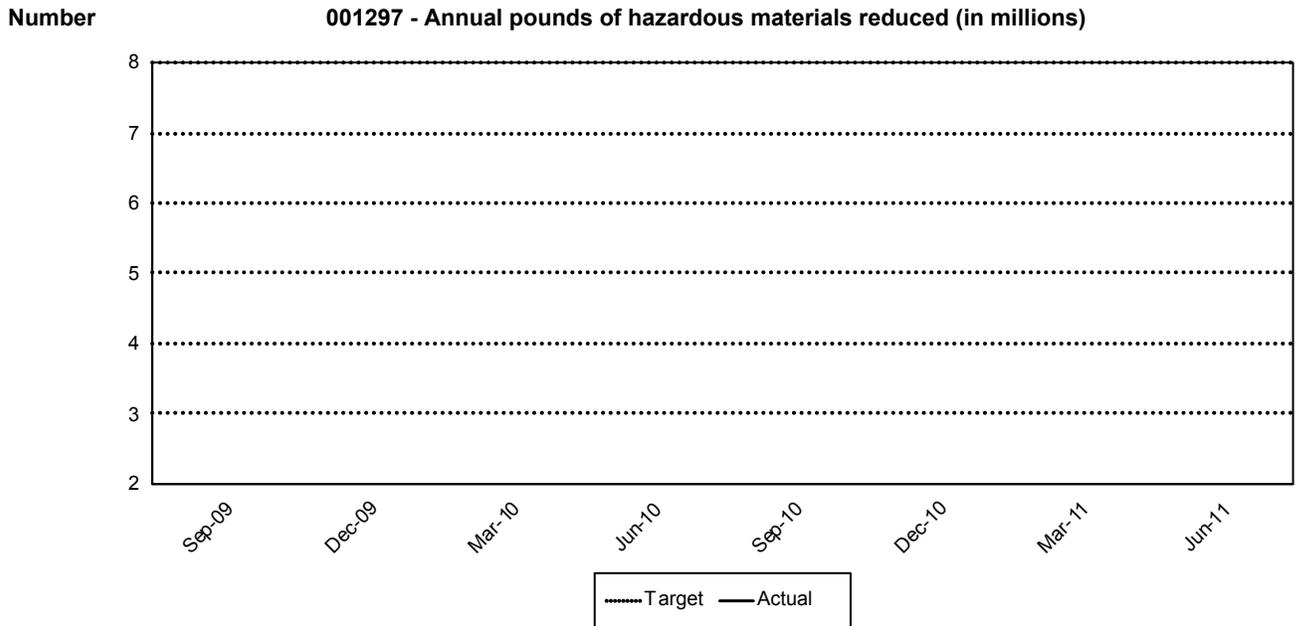
Number

001289 - Total mercury collected/captured



As of 11/9/2010

001297 - Annual pounds of hazardous materials reduced (in millions).			
Biennium	Period	Actual	Target
2009-11	Q5		4.7



001655 - Refer to Narrative Justification

**A054 Rapidly Respond to and Clean Up Oil and Hazardous Material Spills**

Agency: 461 - Department of Ecology

**Expected Results**

Oil spills, chemical spills and methamphetamine labs are responded to and cleaned up rapidly to protect public health, natural resources and property. Spill response capability is maintained 24 hours/day and seven days/week throughout the state. All oil spills are responded to within 24 hours from the time they are reported. Approximately 3,800 annual spill reports are managed.

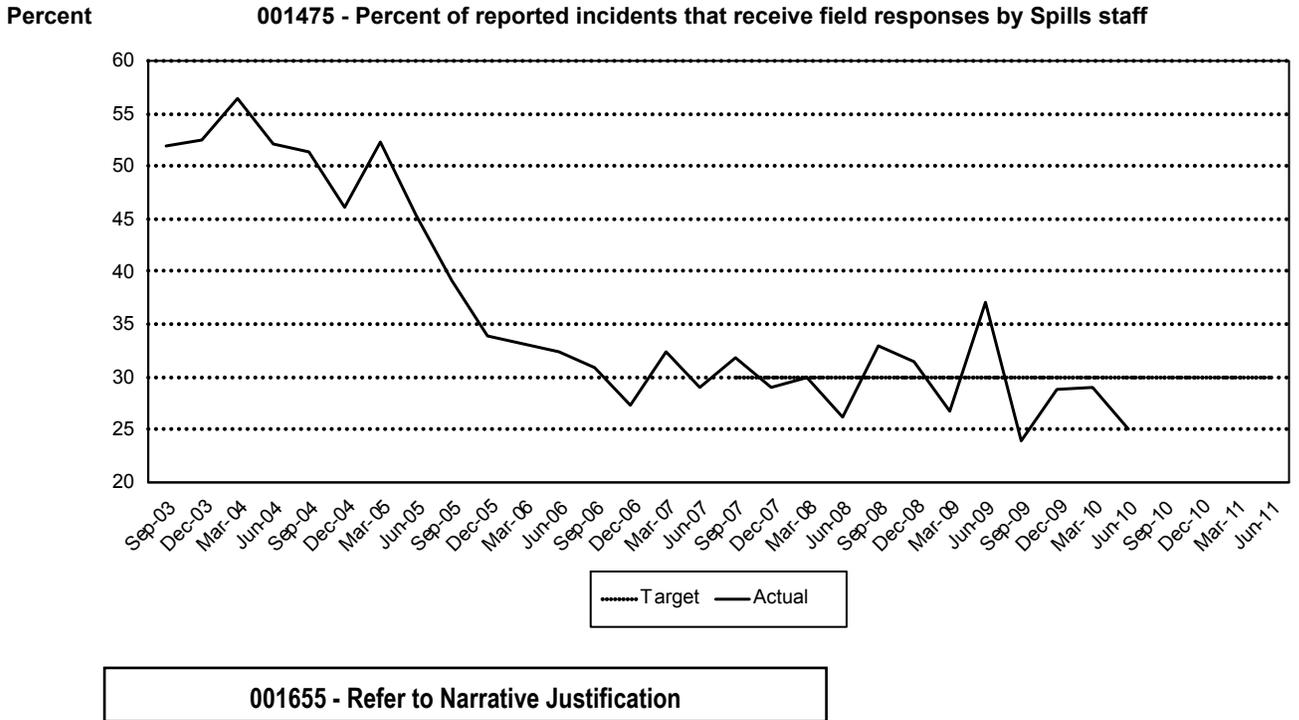
As of 11/9/2010

<b>001475 - Percent of reported incidents that receive field responses by Spills staff.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		30%
2009-11	Q7		30%
2009-11	Q6		30%
2009-11	Q5		30%
2009-11	Q4	25%	30%
2009-11	Q3	29%	30%
2009-11	Q2	28.8%	30%
2009-11	Q1	24%	30%
2007-09	Q8	37%	30%
2007-09	Q7	26.7%	30%
2007-09	Q6	31.5%	30%
2007-09	Q5	33%	30%
2007-09	Q4	26.1%	30%
2007-09	Q3	30%	30%
2007-09	Q2	29.1%	30%
2007-09	Q1	31.9%	30%
2005-07	Q8	29.1%	
2005-07	Q7	32.3%	
2005-07	Q6	27.3%	
2005-07	Q5	30.8%	
2005-07	Q4	32.3%	
2005-07	Q3	33.2%	
2005-07	Q2	33.9%	
2005-07	Q1	39.1%	

Date Measured: 6/30/2010

Comment: Total number of incidents reported = 971

As of 11/9/2010



**A064      Manage Solid Waste Safely**

Agency:    461 - Department of Ecology

**Expected Results**

Disposed solid waste needs to be managed in environmentally compliant facilities. Proper solid waste handling and disposal practices will minimize toxic contamination to the state's groundwater, surface water, and air.

\* Technical assistance is provided to jurisdictional health departments to ensure facility compliance with environmental regulations,

As of 11/9/2010

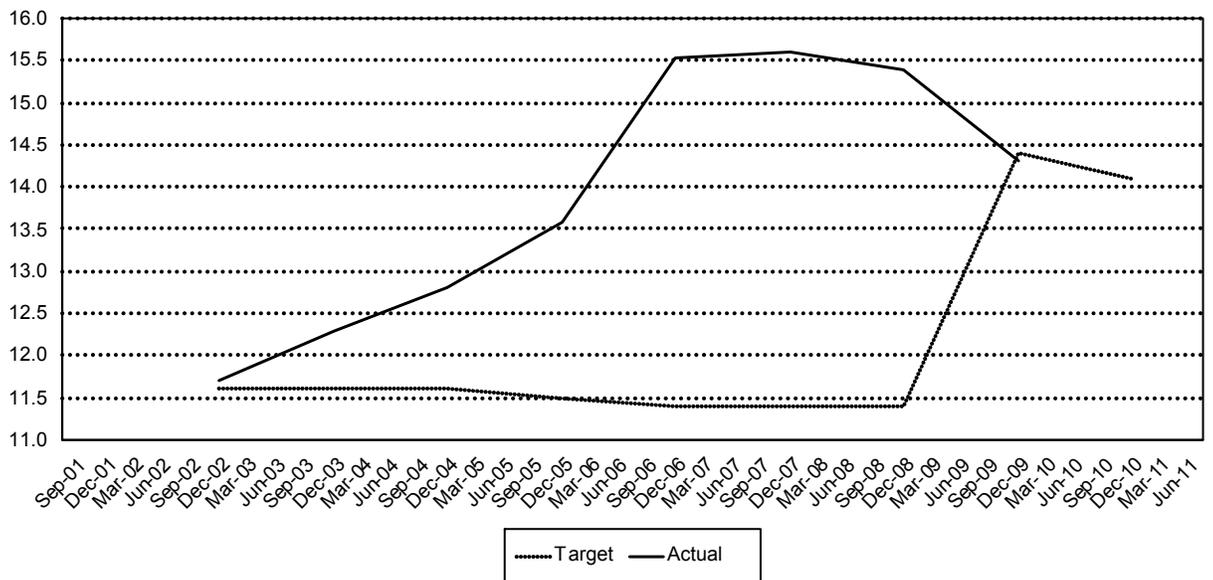
001484 - Million of tons of solid waste generated annually in Washington. Reported annually in Quarters 2 and 6.			
Biennium	Period	Actual	Target
2009-11	Q6		14.1
2009-11	Q2	14.3	14.4
2007-09	Q6	15.4	11.4
2007-09	Q2	15.6	11.4
2005-07	Q6	15.52	11.4
2005-07	Q2	13.57	11.5

Date Measured: 12/31/2009

Comment: For calendar year 2008

Number

001484 - Million of tons of solid waste generated annually in Washington



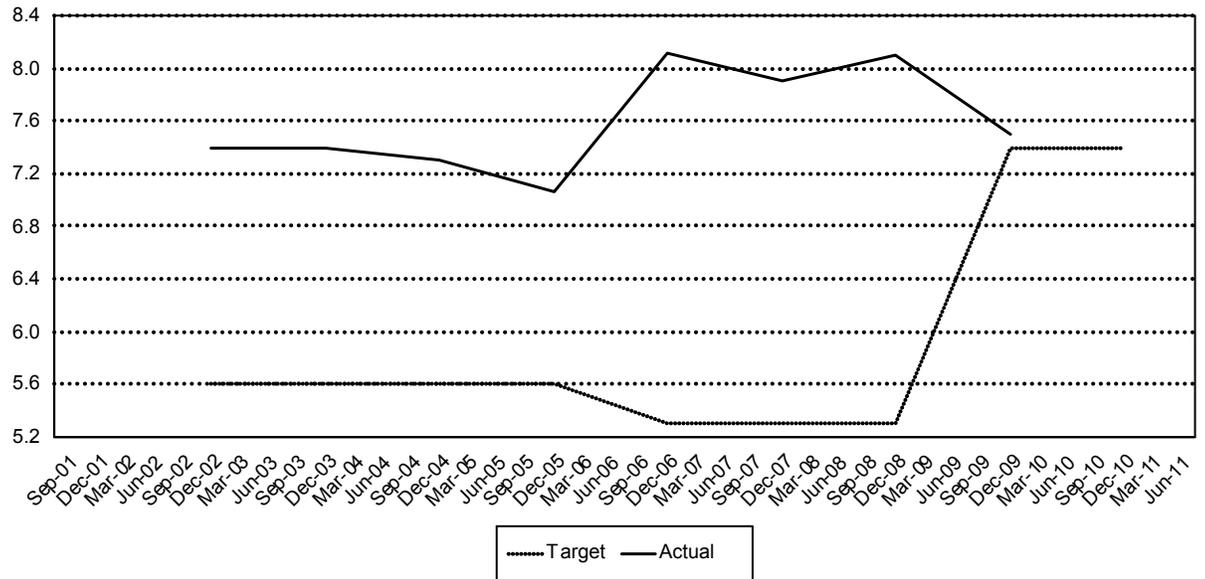
As of 11/9/2010

001485 - Millions of tons of solid waste disposed annually by Washington residents and businesses. Reported annually in Quarters 2 and 6.			
Biennium	Period	Actual	Target
2009-11	Q6		7.4
2009-11	Q2	7.5	7.4
2007-09	Q6	8.1	5.3
2007-09	Q2	7.9	5.3
2005-07	Q6	8.12	5.3
2005-07	Q2	7.06	5.6

Date Measured: 12/31/2009

Comment: For calendar year 2008

**Number**                      **001485 - Millions of tons of solid waste disposed annually by Washington residents and businesses**



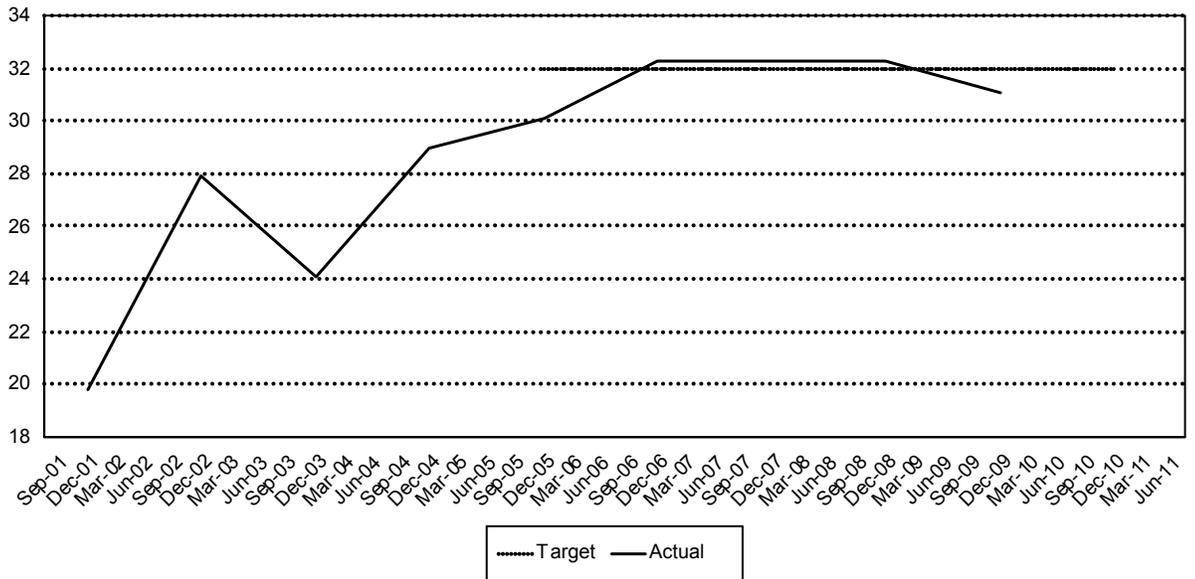
As of 11/9/2010

<b>001495 - Million pounds of household and small quantity generator hazardous wastes that are recycled or properly disposed. Reported annually in Quarters 2 and 6.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6		32
2009-11	Q2	31.1	32
2007-09	Q6	32.3	32
2007-09	Q2	32.3	32
2005-07	Q6	32.3	32
2005-07	Q2	30.1	32

Date Measured: 12/31/2009

Comment: For calendar year 2008.

**Number**                      **001495 - Pounds of household and small quantity generator hazardous wastes recycled or properly disposed**



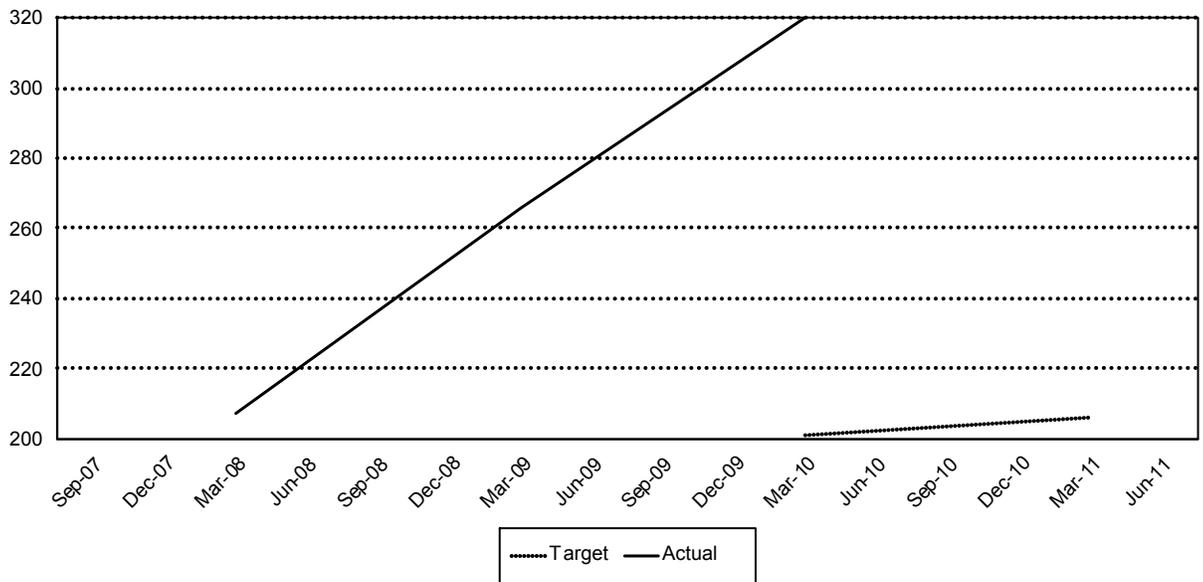
As of 11/9/2010

001497 - Dollar value of recyclables disposed (in millions). Reported annually in Quarters 3 and 7.			
Biennium	Period	Actual	Target
2009-11	Q7		\$206
2009-11	Q3	\$320	\$201
2007-09	Q7	\$265.7	
2007-09	Q3	\$207.1	

Date Measured: 3/31/2009

Comment: Millions of dollars for calendar year 2007. Significant increase due to record commodity prices in 2007.

Dollars 001497 - Dollar value of recyclables disposed



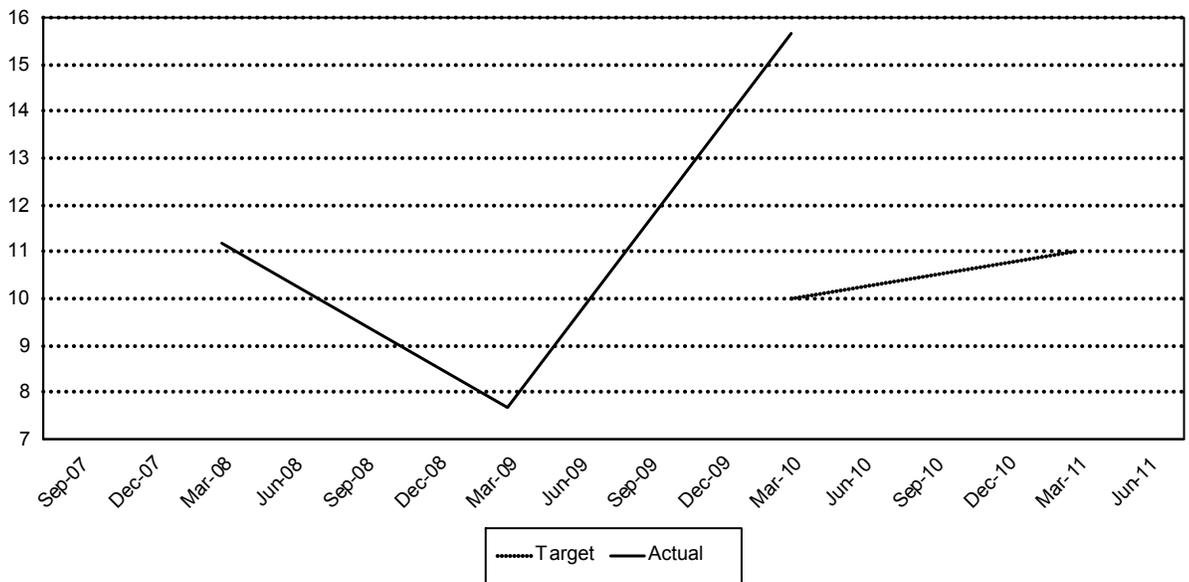
As of 11/9/2010

<b>001498 - Percent market share of green building projects in Washington. Reported annually in Quarters 3 and 7.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q7		11%
2009-11	Q3	15.67%	10%
2007-09	Q7	7.69%	
2007-09	Q3	11.2%	

Date Measured: 3/31/2009

Comment: For calendar year 2007. Decrease due to drop in residential sector. Commercial sector was up some.

**Percent** **001498 - Percent market share of green building projects in Washington**



**001655 - Refer to Narrative Justification**

**A012 Inactive - Ensure Compliance with the Endangered Species Act and Other Environmental Laws**

Agency: 477 - Department of Fish and Wildlife

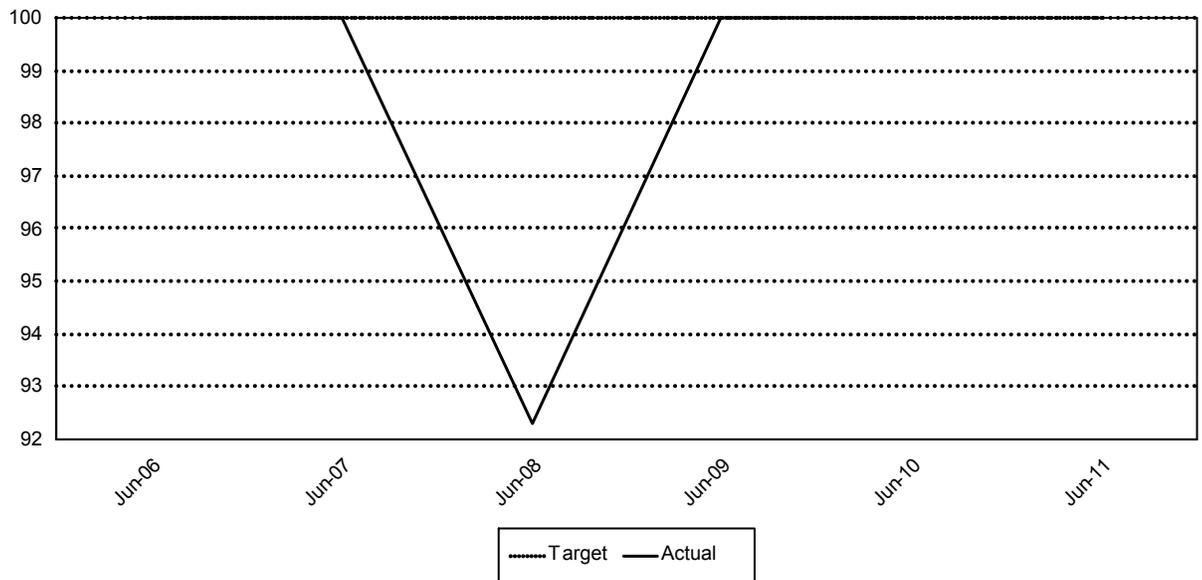
**Expected Results**

WDFW activities comply with the federal Endangered Species Act and other environmental requirements.

As of 11/9/2010

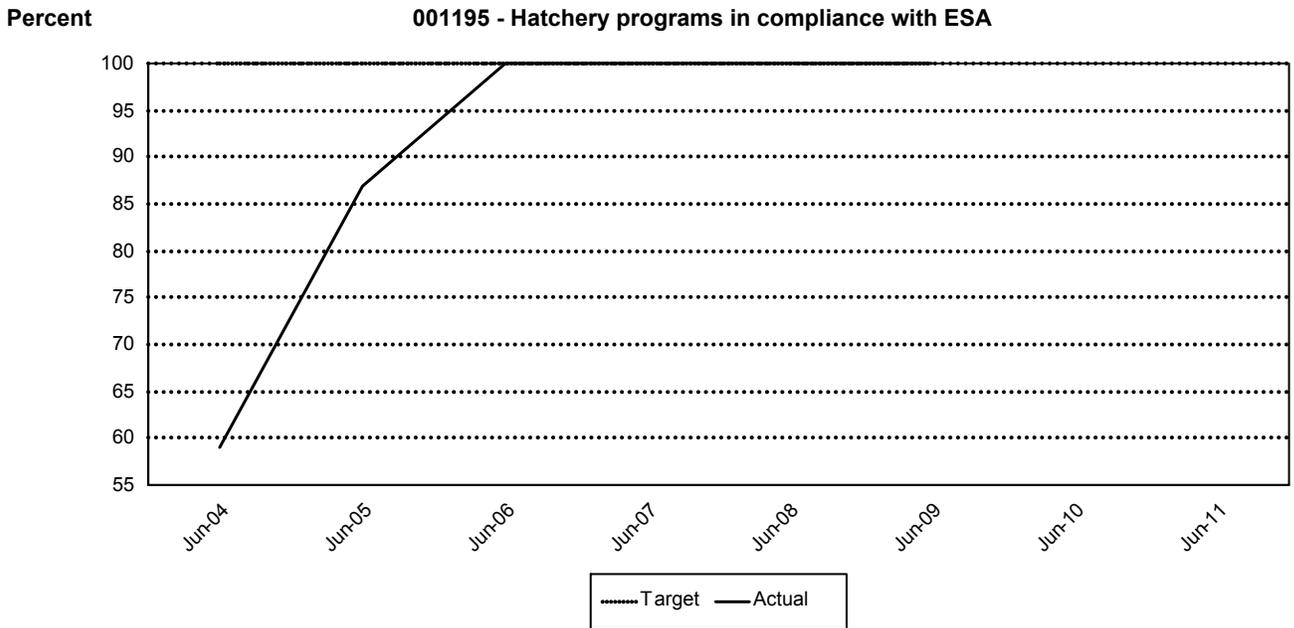
001194 - Percentage of WDFW's non-tribal fisheries in compliance with NOAA established harvest protection goals for listed stocks			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	92.3%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%

Percent 001194 - Fisheries in compliance with harvest protection goals



As of 11/9/2010

001195 - Percentage of hatchery programs operated in compliance with federal ESA requirements			
Biennium	Period	Actual	Target
2007-09	A2	100%	100%
2007-09	A1	100%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%



**A018 Inactive - Respond to Public Safety and Property Damage Situations Caused by Wildlife**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

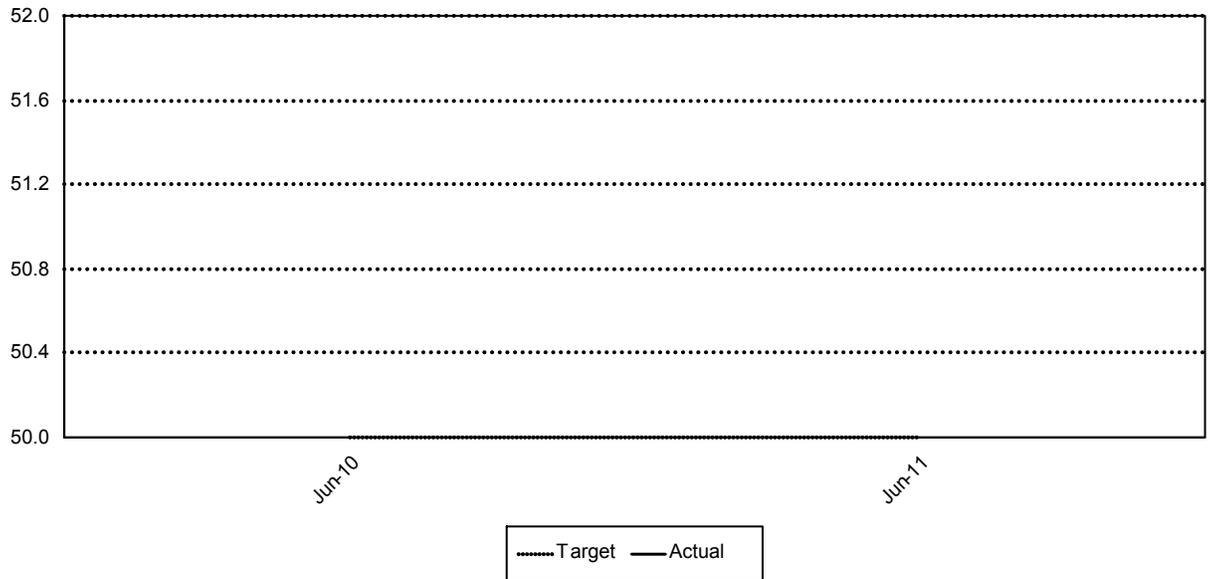
Public safety is protected through prompt, effective response to human/wildlife conflicts. Wildlife damage is reduced and claims are resolved.

As of 11/9/2010

001180 - Change in confirmed public safety wildlife complaints filed each year			
Biennium	Period	Actual	Target
2009-11	A2		50%
2009-11	A1	52%	50%

Percent

001180 - Public safety wildlife complaints

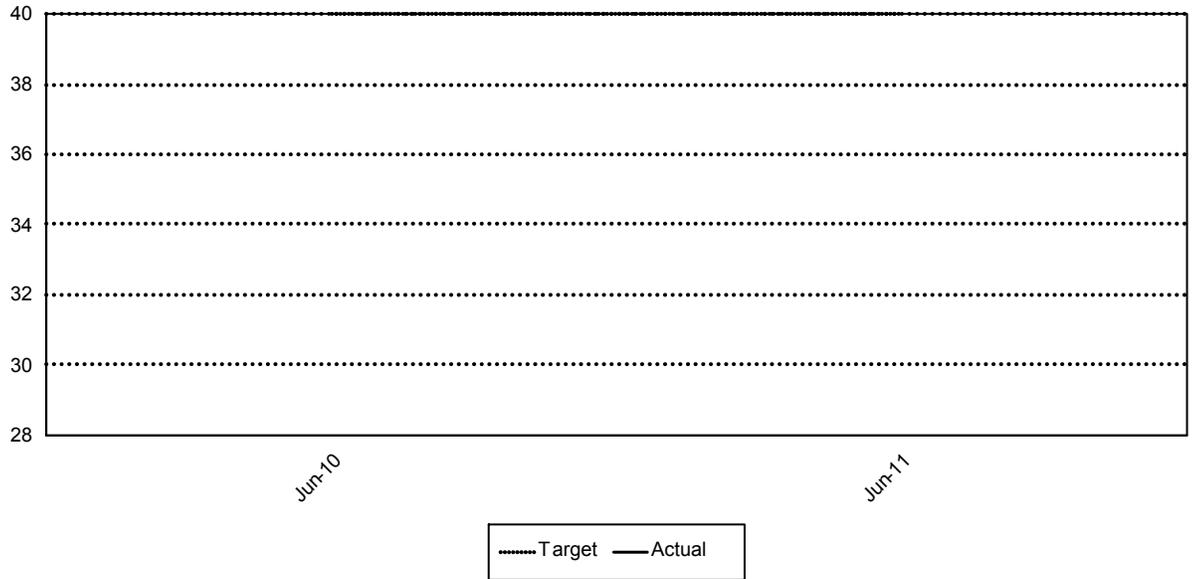


As of 11/9/2010

001181 - Percentage of deer and elk damage claims solved by cooperative solutions			
Biennium	Period	Actual	Target
2009-11	A2		40%
2009-11	A1	28%	40%

Percent

001181 - Deer and elk damage claims



**A029 Issuing Permits That Protect Fish Habitat During Work in or Near Water**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

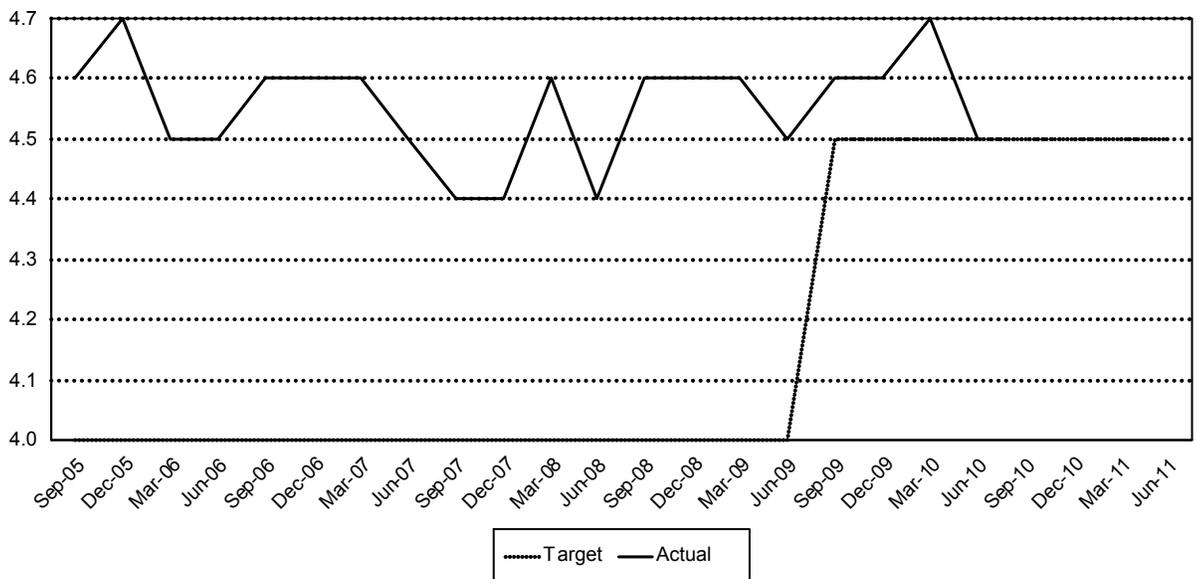
Permitted projects fully avoid, minimize, or compensate for adverse impacts to fish, shellfish, and their habitats.

As of 11/9/2010

001274 - Average customer satisfaction rating for Hydraulic Project Approvals			
Biennium	Period	Actual	Target
2009-11	Q8		4.5
2009-11	Q7		4.5
2009-11	Q6		4.5
2009-11	Q5		4.5
2009-11	Q4	4.5	4.5
2009-11	Q3	4.7	4.5
2009-11	Q2	4.6	4.5
2009-11	Q1	4.6	4.5
2007-09	Q8	4.5	4
2007-09	Q7	4.6	4
2007-09	Q6	4.6	4
2007-09	Q5	4.6	4
2007-09	Q4	4.4	4
2007-09	Q3	4.6	4
2007-09	Q2	4.4	4
2007-09	Q1	4.4	4
2005-07	Q8	4.5	4
2005-07	Q7	4.6	4
2005-07	Q6	4.6	4
2005-07	Q5	4.6	4
2005-07	Q4	4.5	4
2005-07	Q3	4.5	4
2005-07	Q2	4.7	4
2005-07	Q1	4.6	4

Number

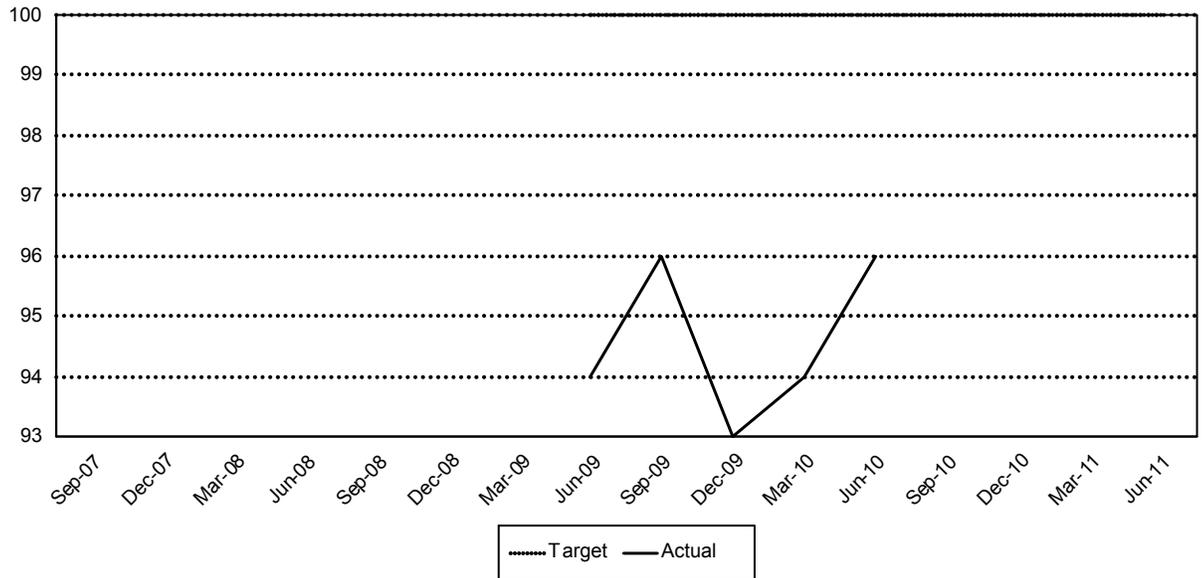
001274 - HPA customer satisfaction



As of 11/9/2010

001277 - Percentage of HPAs reviewed and processed within statutory timelines			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	96%	100%
2009-11	Q3	94%	100%
2009-11	Q2	93%	100%
2009-11	Q1	96%	100%
2007-09	Q8	94%	100%

Percent 001277 - HPAs processed within timelines



**A030 Inactive - Control Invasive Species to Protect State Waters and Lands**

Agency: 477 - Department of Fish and Wildlife

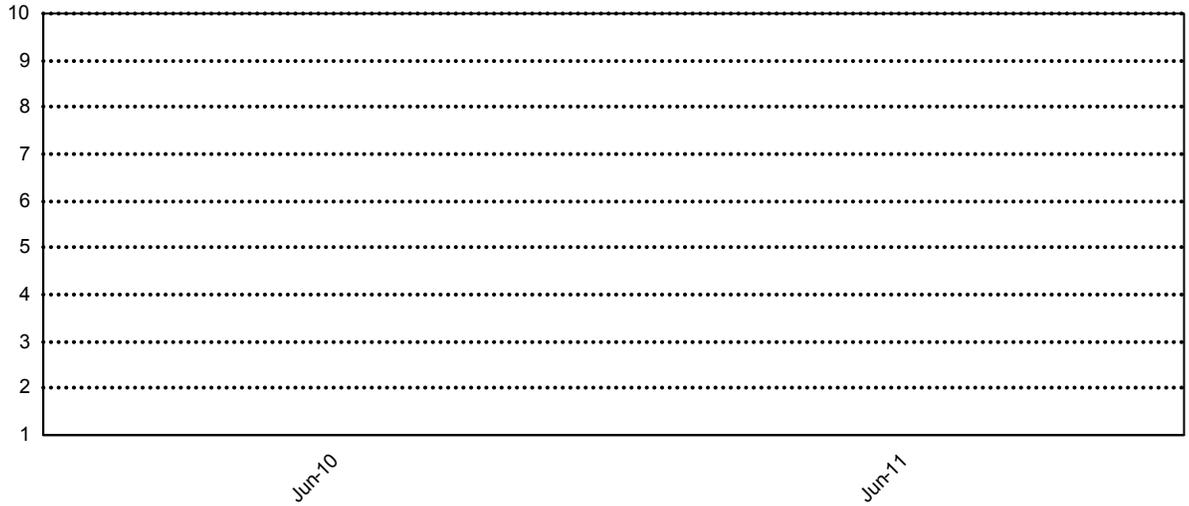
**Expected Results**

Damage to Washington's native plants, animals, and ecosystems is limited or prevented.

As of 11/9/2010

001179 - Percent of vessels at check stations with identified aquatic invasive species (AIS)			
Biennium	Period	Actual	Target
2009-11	A1	1.96%	10%

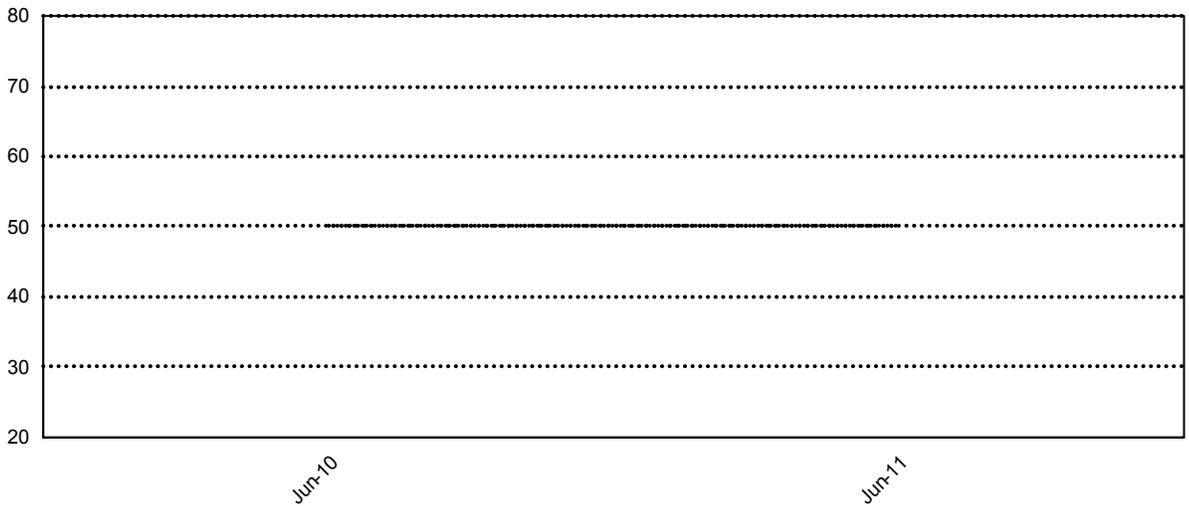
Percent 001179 - Vessels with aquatic invasive species



..... Target — Actual

001211 - Percentage of high priority aquatic invasive species that are established at some level in the state			
Biennium	Period	Actual	Target
2009-11	A2		50%
2009-11	A1	50%	50%

Percent 001211 - Aquatic invasive species in the state



..... Target — Actual

*As of 11/9/2010*

**A032 Agency Administration**

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**Agency:** 477 - Department of Fish and Wildlife

**Expected Results**

Number of audit finding.

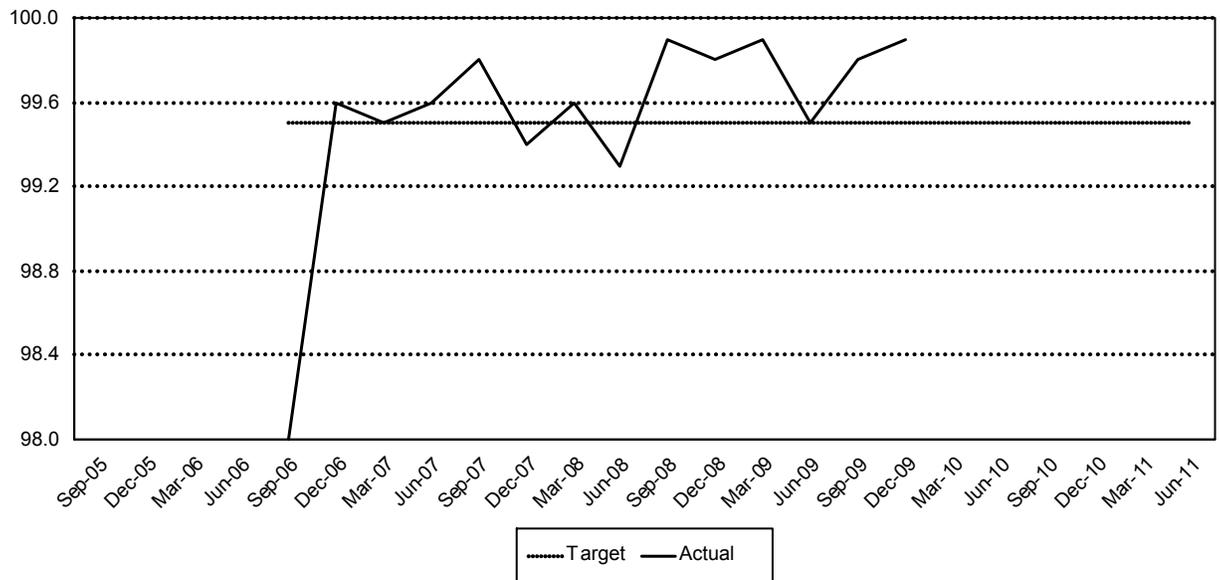
Information technology systems reliability

As of 11/9/2010

001049 - IT systems reliability			
Biennium	Period	Actual	Target
2009-11	Q8		99.5%
2009-11	Q7		99.5%
2009-11	Q6		99.5%
2009-11	Q5		99.5%
2009-11	Q4		99.5%
2009-11	Q3		99.5%
2009-11	Q2	99.9%	99.5%
2009-11	Q1	99.8%	99.5%
2007-09	Q8	99.5%	99.5%
2007-09	Q7	99.9%	99.5%
2007-09	Q6	99.8%	99.5%
2007-09	Q5	99.9%	99.5%
2007-09	Q4	99.3%	99.5%
2007-09	Q3	99.6%	99.5%
2007-09	Q2	99.4%	99.5%
2007-09	Q1	99.8%	99.5%
2005-07	Q8	99.6%	99.5%
2005-07	Q7	99.5%	99.5%
2005-07	Q6	99.6%	99.5%
2005-07	Q5	98%	99.5%

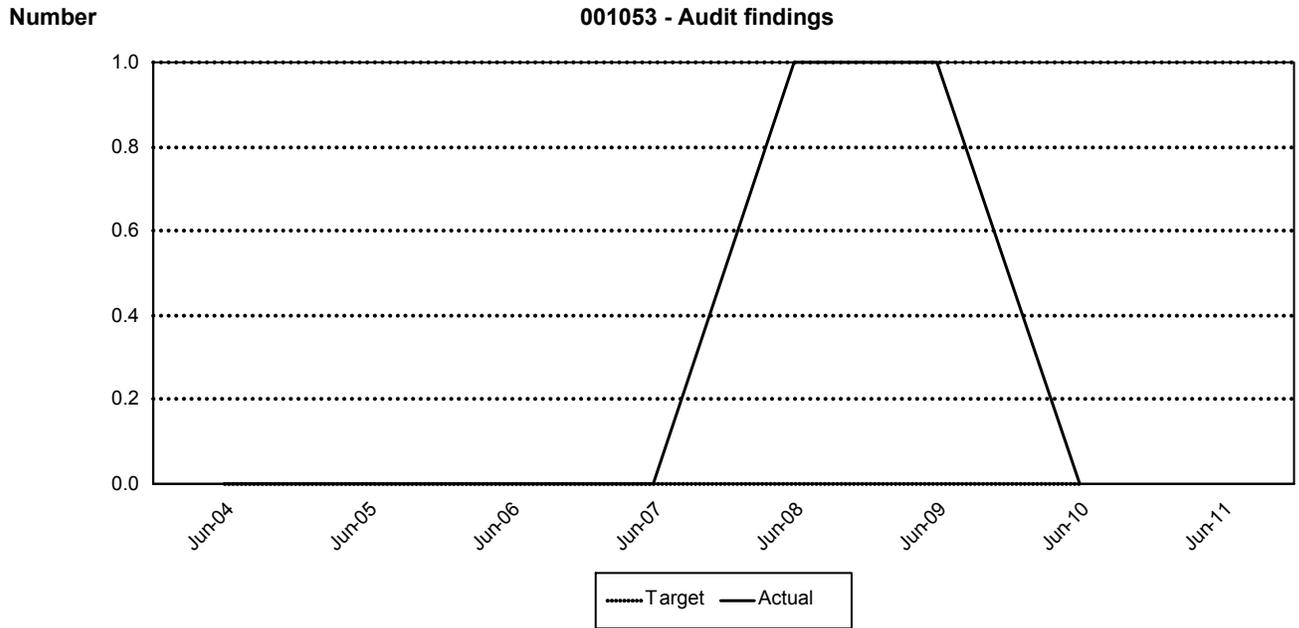
Percent

001049 - IT systems reliability



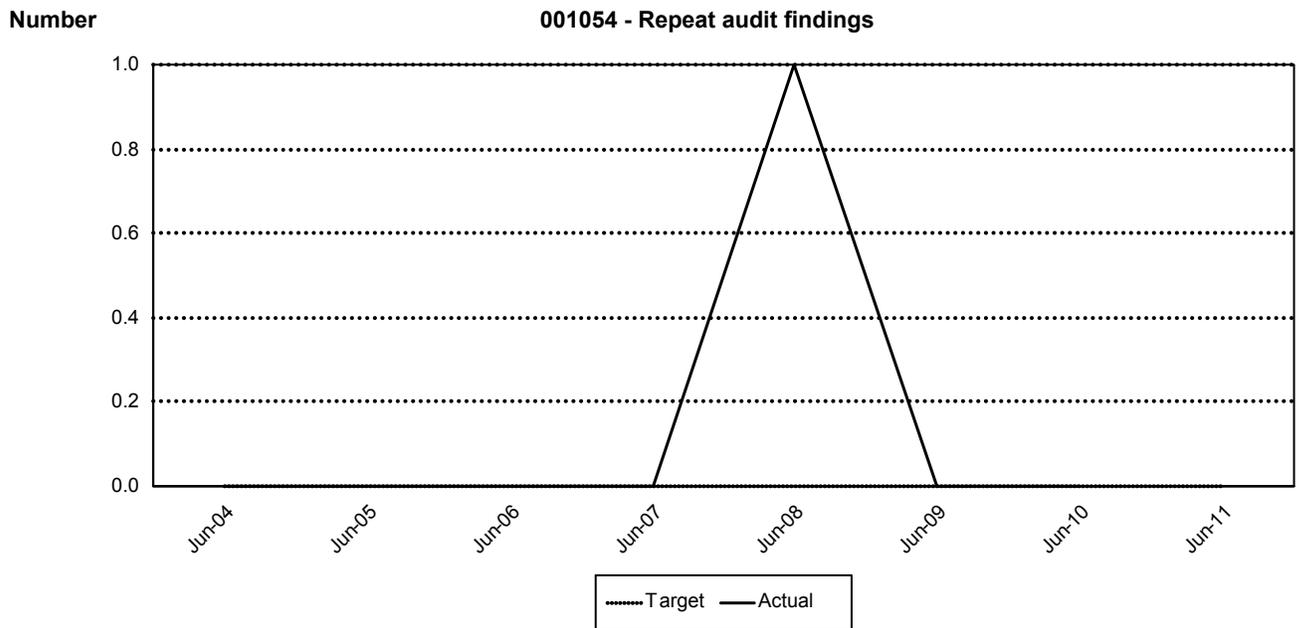
As of 11/9/2010

001053 - Number of audit findings			
Biennium	Period	Actual	Target
2009-11	A1	0	0
2007-09	A2	1	0
2007-09	A1	1	0
2005-07	A2	0	0
2005-07	A1	0	0



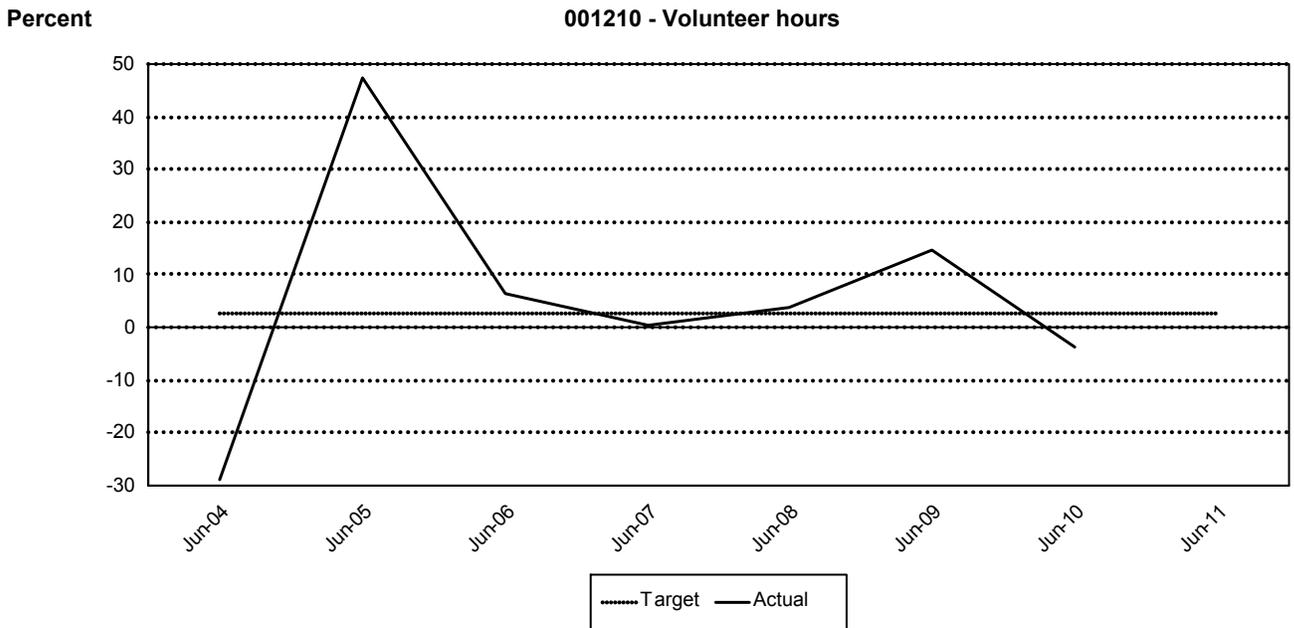
As of 11/9/2010

001054 - Ratio of repeat audit findings			
Biennium	Period	Actual	Target
2009-11	A2		0
2009-11	A1	0	0
2007-09	A2	0	0
2007-09	A1	1	0
2005-07	A2	0	0
2005-07	A1	0	0



As of 11/9/2010

001210 - Percent change in the number of hours of participation in agency volunteer programs			
Biennium	Period	Actual	Target
2009-11	A2		2.5%
2009-11	A1	(3.73)%	2.5%
2007-09	A2	14.82%	2.5%
2007-09	A1	3.74%	2.5%
2005-07	A2	0.48%	2.5%
2005-07	A1	6.3%	2.5%



### A036 Hydraulic Project Approvals

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Percent of HPAs processed on time.

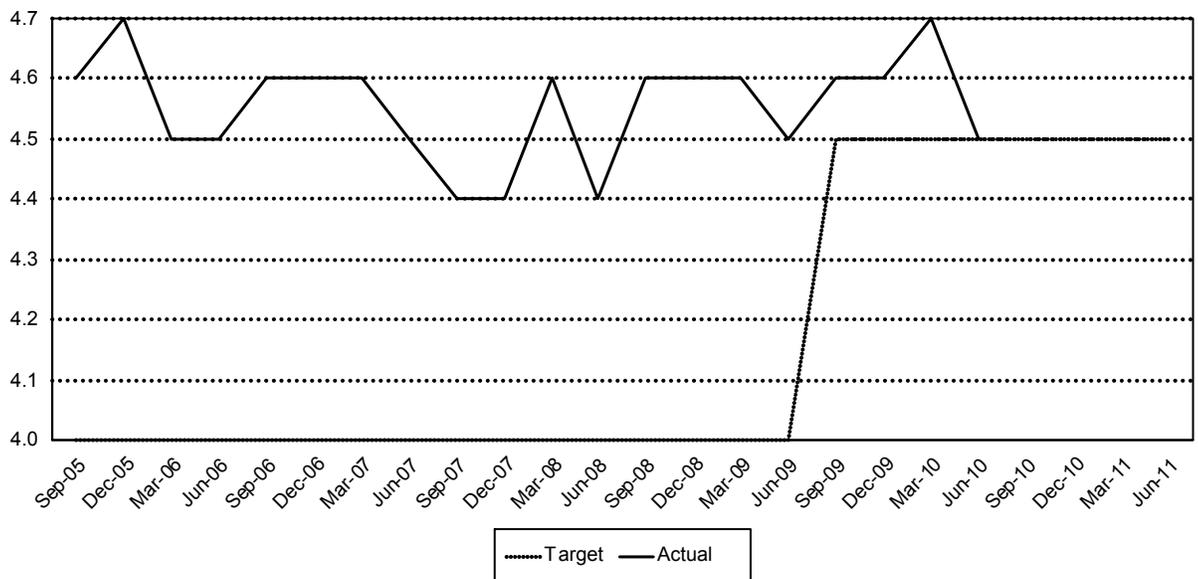
Percent high priority HPAs in compliance

As of 11/9/2010

001274 - Average customer satisfaction rating for Hydraulic Project Approvals			
Biennium	Period	Actual	Target
2009-11	Q8		4.5
2009-11	Q7		4.5
2009-11	Q6		4.5
2009-11	Q5		4.5
2009-11	Q4	4.5	4.5
2009-11	Q3	4.7	4.5
2009-11	Q2	4.6	4.5
2009-11	Q1	4.6	4.5
2007-09	Q8	4.5	4
2007-09	Q7	4.6	4
2007-09	Q6	4.6	4
2007-09	Q5	4.6	4
2007-09	Q4	4.4	4
2007-09	Q3	4.6	4
2007-09	Q2	4.4	4
2007-09	Q1	4.4	4
2005-07	Q8	4.5	4
2005-07	Q7	4.6	4
2005-07	Q6	4.6	4
2005-07	Q5	4.6	4
2005-07	Q4	4.5	4
2005-07	Q3	4.5	4
2005-07	Q2	4.7	4
2005-07	Q1	4.6	4

Number

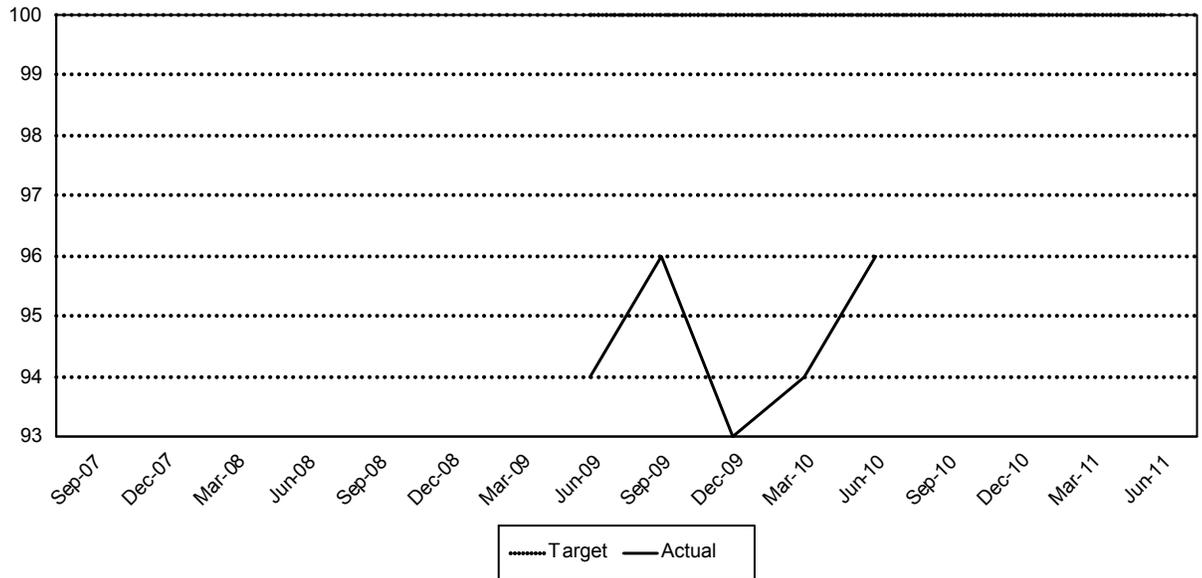
001274 - HPA customer satisfaction



As of 11/9/2010

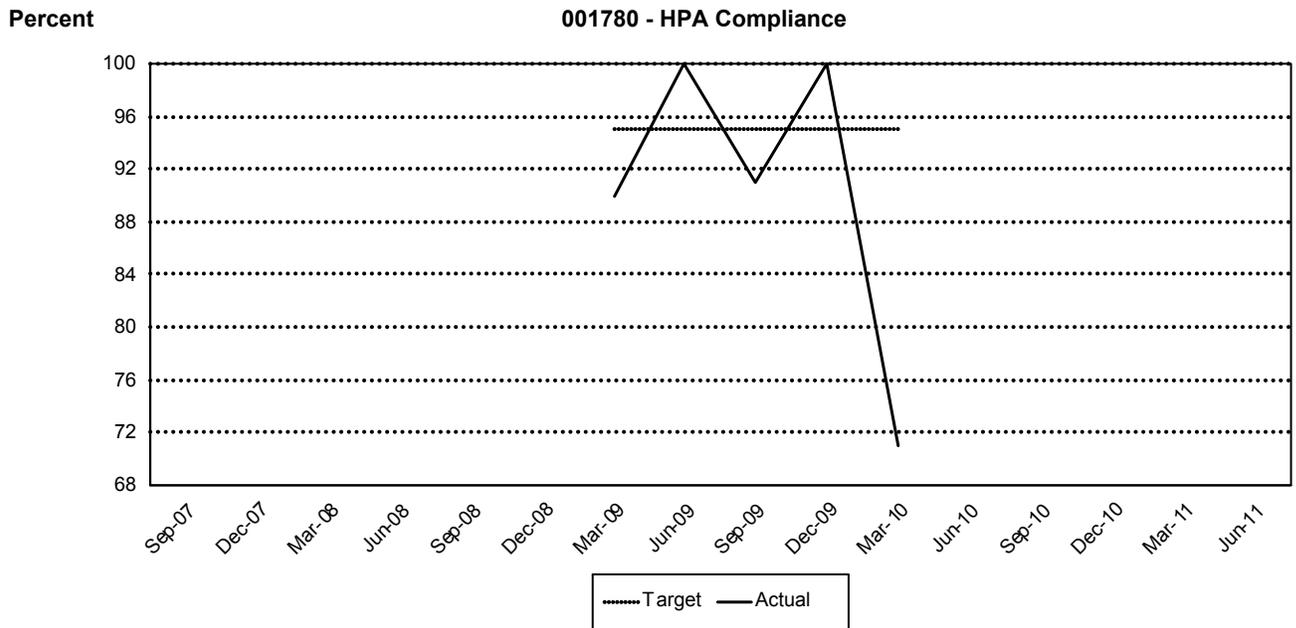
001277 - Percentage of HPAs reviewed and processed within statutory timelines			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	96%	100%
2009-11	Q3	94%	100%
2009-11	Q2	93%	100%
2009-11	Q1	96%	100%
2007-09	Q8	94%	100%

Percent 001277 - HPAs processed within timelines



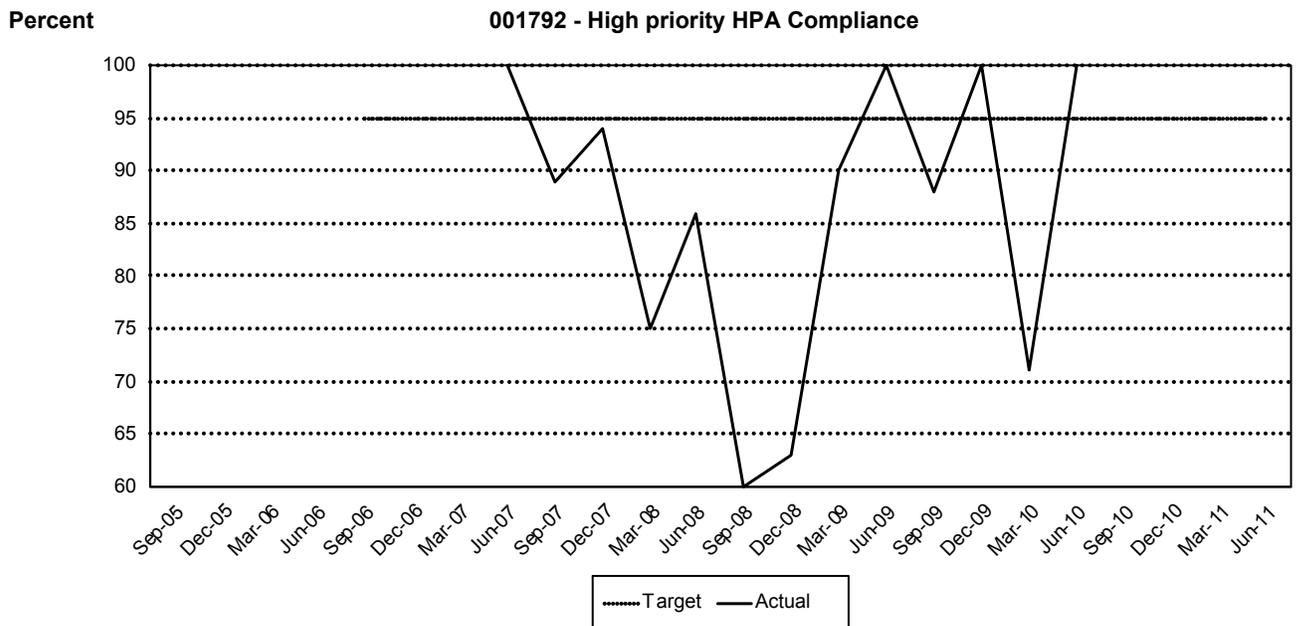
As of 11/9/2010

001780 - Percentage of high priority Puget Sound Hydraulic Project Approvals in compliance			
Biennium	Period	Actual	Target
2009-11	Q3	71%	95%
2009-11	Q2	100%	95%
2009-11	Q1	91%	95%
2007-09	Q8	100%	95%
2007-09	Q7	90%	95%



As of 11/9/2010

001792 - Percentage of high priority hydraulic projects in compliance with permit conditions			
Biennium	Period	Actual	Target
2009-11	Q8		95%
2009-11	Q7		95%
2009-11	Q6		95%
2009-11	Q5		95%
2009-11	Q4	100%	95%
2009-11	Q3	71%	95%
2009-11	Q2	100%	95%
2009-11	Q1	88%	95%
2007-09	Q8	100%	95%
2007-09	Q7	90%	95%
2007-09	Q6	63%	95%
2007-09	Q5	60%	95%
2007-09	Q4	86%	95%
2007-09	Q3	75%	95%
2007-09	Q2	94%	95%
2007-09	Q1	89%	95%
2005-07	Q8	100%	95%
2005-07	Q7		95%
2005-07	Q6		95%
2005-07	Q5		95%



**A016 Forest Practices Act and Rules**

Agency: 490 - Department of Natural Resources

*As of 11/9/2010*

**Expected Results**

Achieve 100 percent compliance with statutory time limits for acting on Class III and IV permit applications. After the Forest Practices (FP) Compliance Monitoring Plan is completed, achieve 100 percent compliance with FP Rules requirements on completed forest practices. Ensure that 100 percent of all large forest landowners are meeting their road maintenance and abandonment planning (RMAP) requirements.

As of 11/9/2010

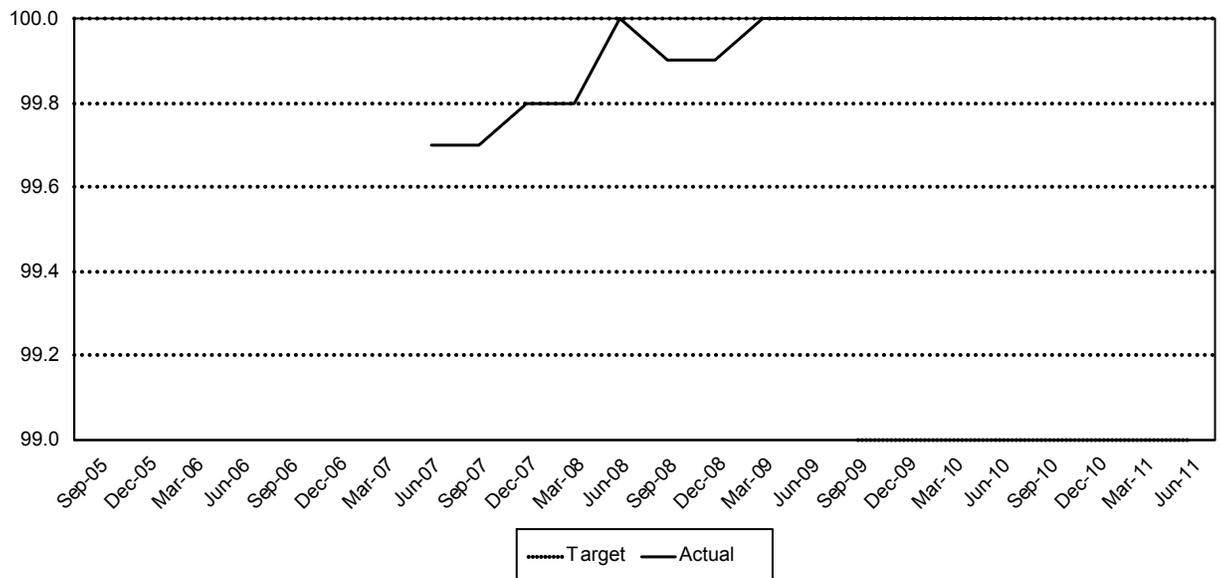
001188 - Percentage of Class III and Class IV Forest Practices Applications approved, conditioned, or disapproved within the 30-day application review period.			
Biennium	Period	Actual	Target
2009-11	Q8		99%
2009-11	Q7		99%
2009-11	Q6		99%
2009-11	Q5		99%
2009-11	Q4	100%	99%
2009-11	Q3	100%	99%
2009-11	Q2	100%	99%
2009-11	Q1	100%	99%
2007-09	Q8	100%	
2007-09	Q7	100%	
2007-09	Q6	99.9%	
2007-09	Q5	99.9%	
2007-09	Q4	100%	
2007-09	Q3	99.8%	
2007-09	Q2	99.8%	
2007-09	Q1	99.7%	
2005-07	Q8	99.7%	

Date Measured: 6/30/2010

Comment: 1176 FPAs processed within 30 day review period.

Percent

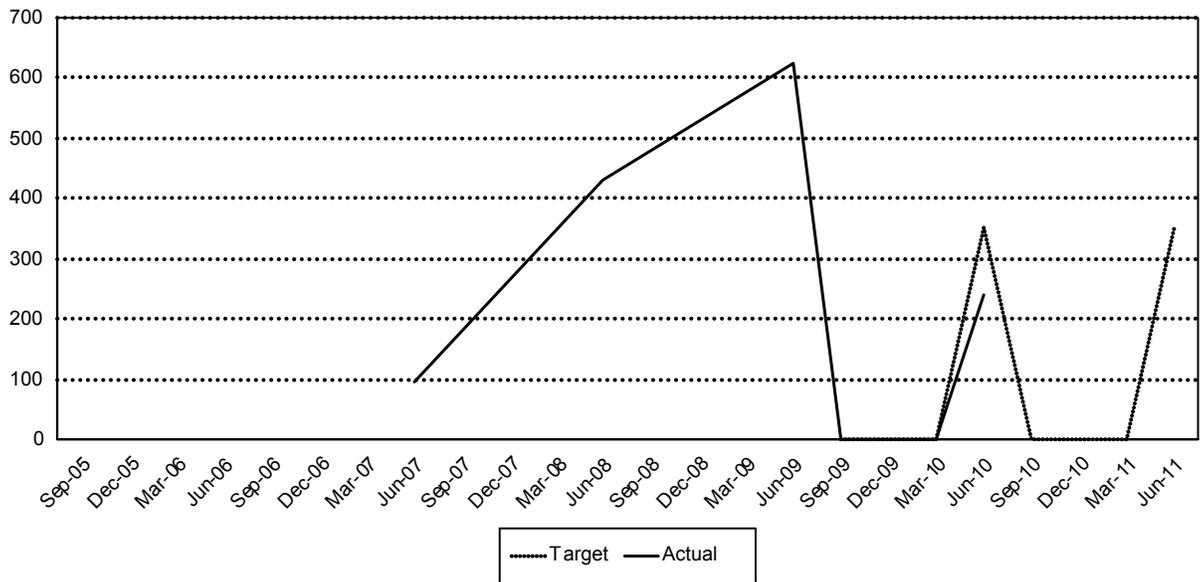
001188 - Forest Practices - application processing



As of 11/9/2010

001191 - Numbers of fish passage barriers repaired by large forest landowners to allow fish passage, per requirements of the Forest Practices Act.			
Biennium	Period	Actual	Target
2009-11	Q8		350
2009-11	Q7		0
2009-11	Q6		0
2009-11	Q5		0
2009-11	Q4	240	350
2009-11	Q3	0	0
2009-11	Q2	0	0
2009-11	Q1	0	0
2007-09	Q8	623	
2007-09	Q4	429	
2005-07	Q8	96.5	

Number 001191 - Numbers of fish passage barriers repaired by large forest landowners to allow fish passage



**A041 Surface Mining**

Agency: 490 - Department of Natural Resources

**Expected Results**

Respond to all new surface mine permit applications within 60 days. By the end of Fiscal Year 2005, transition to remote sensing for surface mine permit compliance for 50 percent of the permits. By the end of Fiscal Year 2005, achieve 60 percent compliance with approved reclamation plans on surface mine permits.

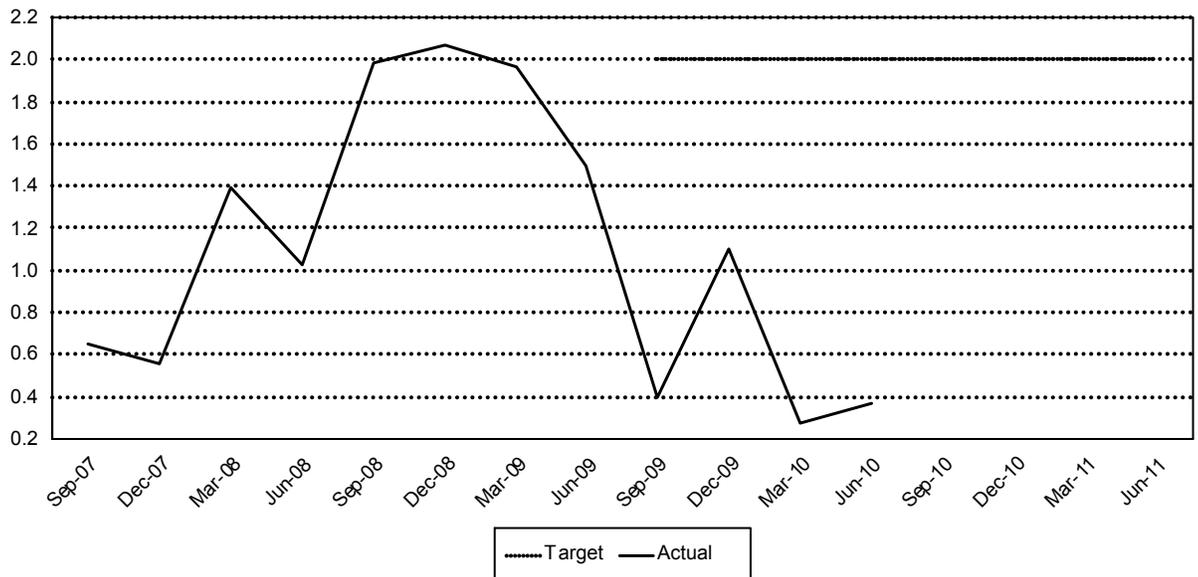
As of 11/9/2010

001225 - Percentage of surface mining permit holders requiring corrective action and/or enforcement actions.			
Biennium	Period	Actual	Target
2009-11	Q8		2%
2009-11	Q7		2%
2009-11	Q6		2%
2009-11	Q5		2%
2009-11	Q4	0.37%	2%
2009-11	Q3	0.27%	2%
2009-11	Q2	1.1%	2%
2009-11	Q1	0.4%	2%
2007-09	Q8	1.5%	
2007-09	Q7	1.97%	
2007-09	Q6	2.07%	
2007-09	Q5	1.98%	
2007-09	Q4	1.03%	
2007-09	Q3	1.39%	
2007-09	Q2	0.56%	
2007-09	Q1	0.65%	

Date Measured: 6/30/2010

Comment: 4 documents out of 1,087 total possible permits.

Percent 001225 - Percentage of permit holders requiring corrective action and/or enforcement actions



**A001 Environmental Adjudication**

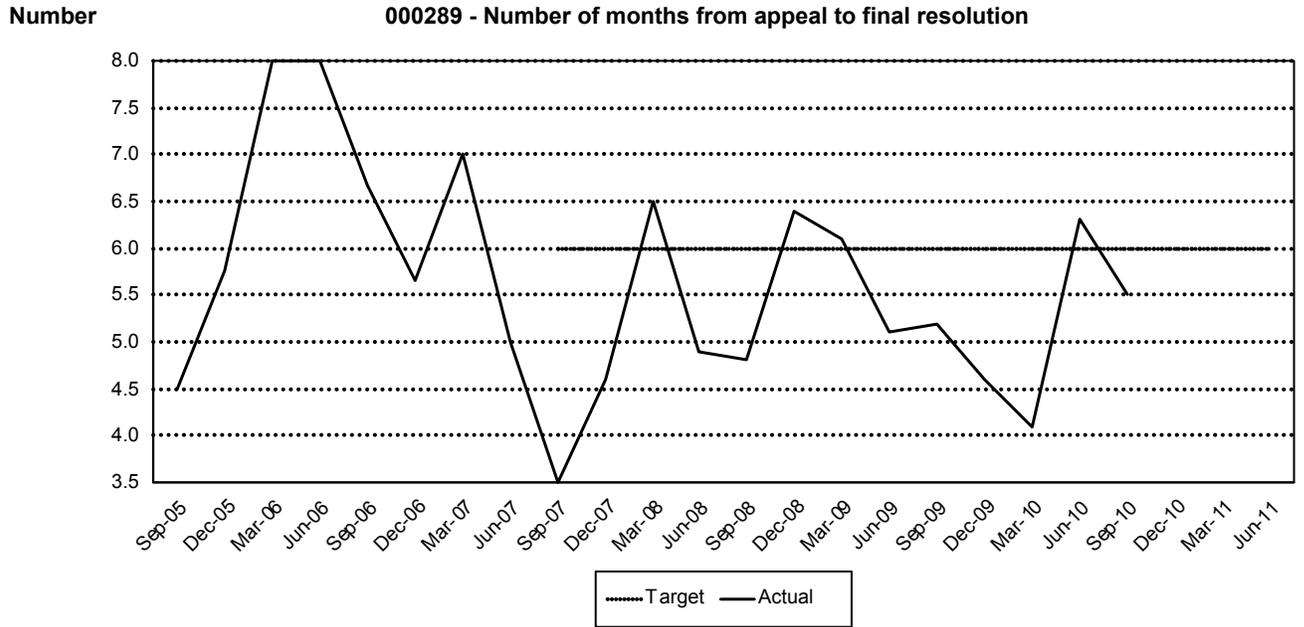
Agency: 468 - Environmental Hearings Office

Expected Results

As of 11/9/2010

<b>000289 - Number of months from appeal to final resolution of contested cases decided either by hearing or motion by the Environmental Hearings Office.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		6
2009-11	Q7		6
2009-11	Q6		6
2009-11	Q5	5.5	6
2009-11	Q4	6.3	6
2009-11	Q3	4.1	6
2009-11	Q2	4.6	6
2009-11	Q1	5.2	6
2007-09	Q8	5.1	6
2007-09	Q7	6.1	6
2007-09	Q6	6.4	6
2007-09	Q5	4.8	6
2007-09	Q4	4.9	6
2007-09	Q3	6.5	6
2007-09	Q2	4.6	6
2007-09	Q1	3.5	6
2005-07	Q8	5	
2005-07	Q7	7	
2005-07	Q6	5.66	
2005-07	Q5	6.66	
2005-07	Q4	8	
2005-07	Q3	8	
2005-07	Q2	5.75	
2005-07	Q1	4.5	

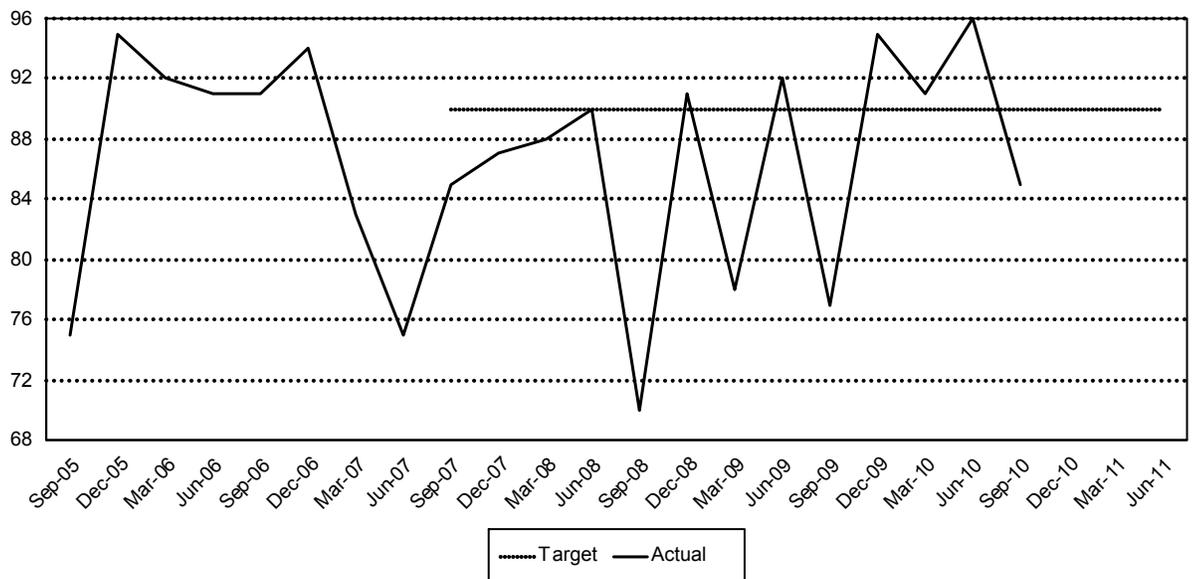
As of 11/9/2010



As of 11/9/2010

000368 - Percentage of appeals that settle before hearing by the Environmental Hearings Office.			
Biennium	Period	Actual	Target
2009-11	Q8		90%
2009-11	Q7		90%
2009-11	Q6		90%
2009-11	Q5	85%	90%
2009-11	Q4	96%	90%
2009-11	Q3	91%	90%
2009-11	Q2	95%	90%
2009-11	Q1	77%	90%
2007-09	Q8	92%	90%
2007-09	Q7	78%	90%
2007-09	Q6	91%	90%
2007-09	Q5	70%	90%
2007-09	Q4	90%	90%
2007-09	Q3	88%	90%
2007-09	Q2	87%	90%
2007-09	Q1	85%	90%
2005-07	Q8	75%	
2005-07	Q7	83%	
2005-07	Q6	94%	
2005-07	Q5	91%	
2005-07	Q4	91%	
2005-07	Q3	92%	
2005-07	Q2	95%	
2005-07	Q1	75%	

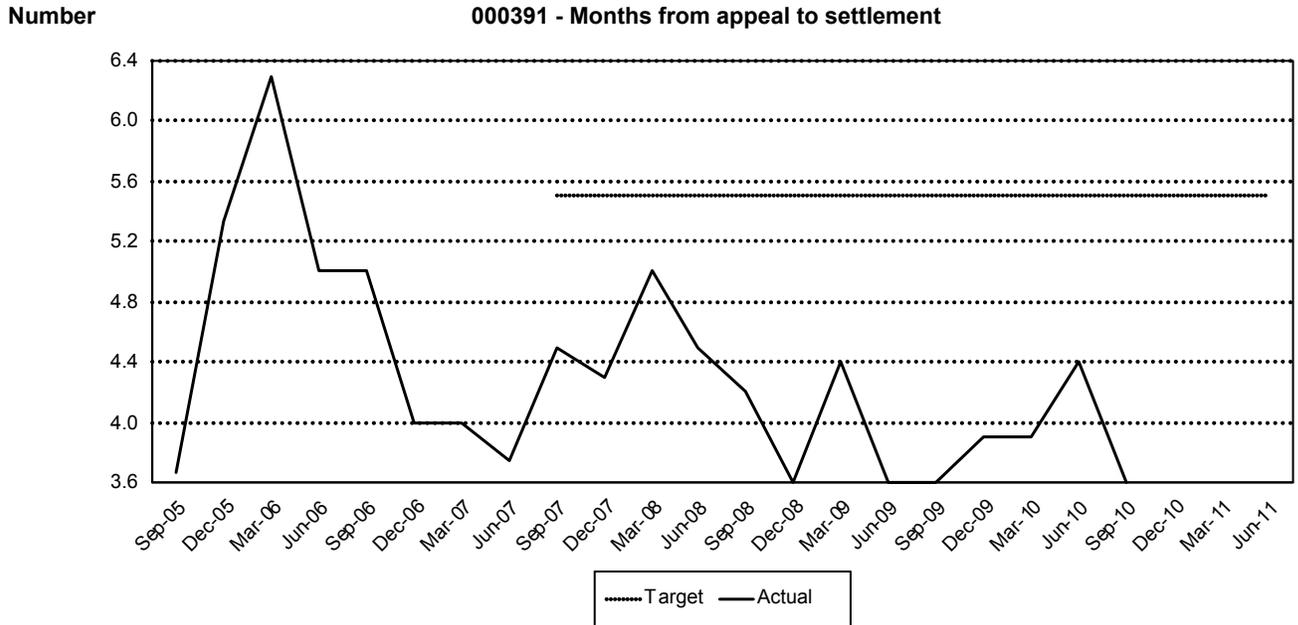
Percent 000368 - Percentage of appeals that settle before hearing



As of 11/9/2010

<b>000391 - Number of months from appeal to settlement for Environmental Hearings Office cases which do not go to hearing.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		5.5
2009-11	Q7		5.5
2009-11	Q6		5.5
2009-11	Q5	3.6	5.5
2009-11	Q4	4.4	5.5
2009-11	Q3	3.9	5.5
2009-11	Q2	3.9	5.5
2009-11	Q1	3.6	5.5
2007-09	Q8	3.6	5.5
2007-09	Q7	4.4	5.5
2007-09	Q6	3.6	5.5
2007-09	Q5	4.2	5.5
2007-09	Q4	4.5	5.5
2007-09	Q3	5	5.5
2007-09	Q2	4.3	5.5
2007-09	Q1	4.5	5.5
2005-07	Q8	3.75	
2005-07	Q7	4	
2005-07	Q6	4	
2005-07	Q5	5	
2005-07	Q4	5	
2005-07	Q3	6.3	
2005-07	Q2	5.33	
2005-07	Q1	3.66	

As of 11/9/2010



**A002 Conservation District Operations and Accountability**

Agency: 471 - State Conservation Commission

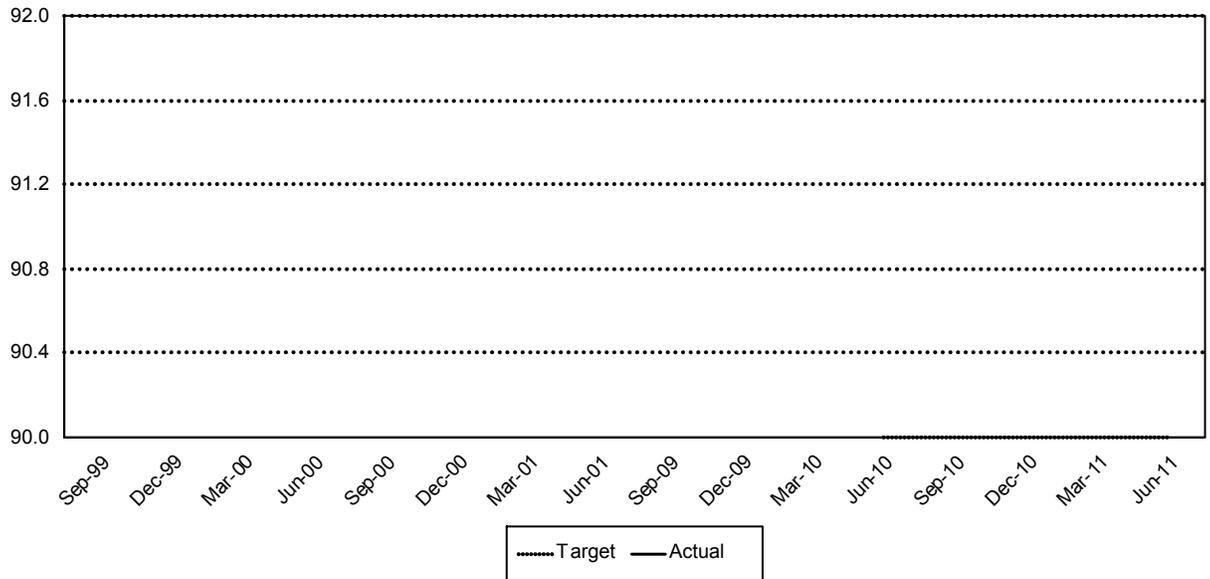
**Expected Results**

All conservation districts successfully provide technical, financial incentive, and educational services to land owners and managers to address natural resource issues. Services are provided through an infrastructure of qualified technical and administrative staff, board member leadership, long range and annual planning, and conservation district operations and accountability.

As of 11/9/2010

001413 - Percentage of districts implementing long-range plans.			
Biennium	Period	Actual	Target
2009-11	Q8		90%
2009-11	Q4	92%	90%

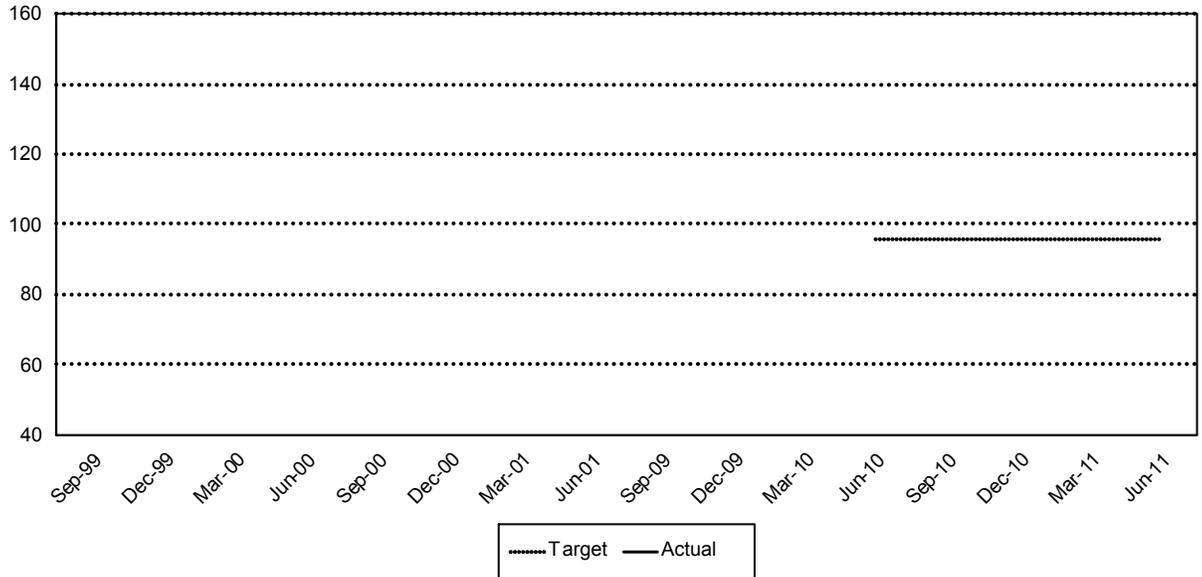
Percent 001413 - Percentage of districts implementing long-range plans



As of 11/9/2010

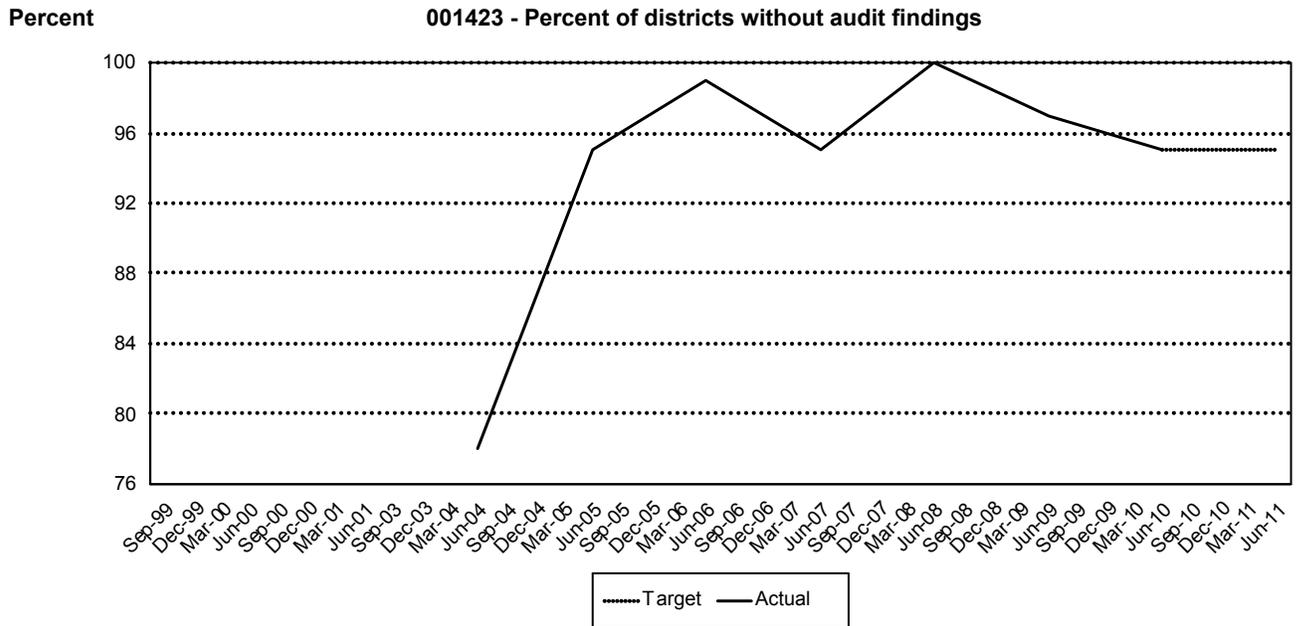
001421 - Percentage of long-range plans and annual plans that are current, have been reviewed, and meet SCC established standards.			
Biennium	Period	Actual	Target
2009-11	Q8		96%
2009-11	Q4	96%	96%

Percent 001421 - Percentage of long range plans and annual plans current and reviewed



As of 11/9/2010

001423 - Percentage of districts without audit findings			
Biennium	Period	Actual	Target
2009-11	Q8		95%
2009-11	Q4	95%	95%
2007-09	Q8	97%	
2007-09	Q4	100%	
2005-07	Q8	95%	
2005-07	Q4	99%	

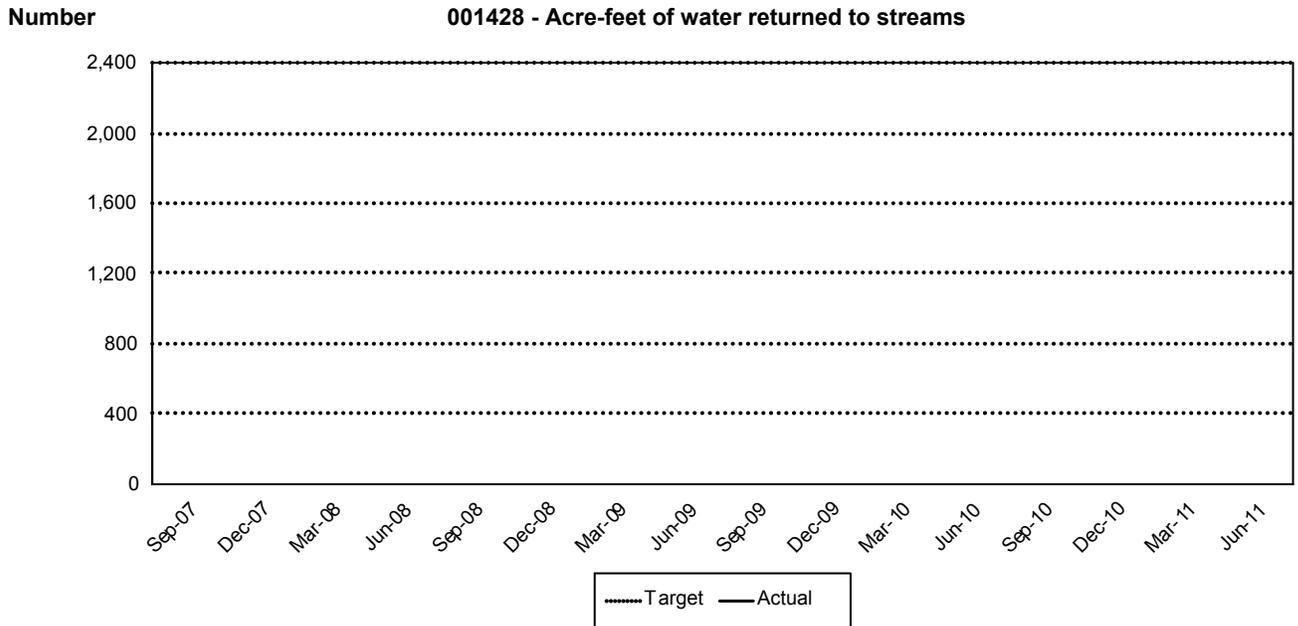


As of 11/9/2010

001428 - Acre-feet of water returned to streams through conservation practice installation.			
Biennium	Period	Actual	Target
2009-11	Q4	2,227	90

Date Measured: 6/30/2010

Comment: The largest share of this savings is a result of a project in Walla Walla.



## A012 Energy Facility Site Evaluation Council

Agency: 215 - Utilities and Transportation Comm

### Expected Results

Review applications for new energy facilities. Continue to update EFSEC rules to streamline siting and compliance monitoring processes. Continue monitoring of operating energy facilities to ensure compliance with permits.

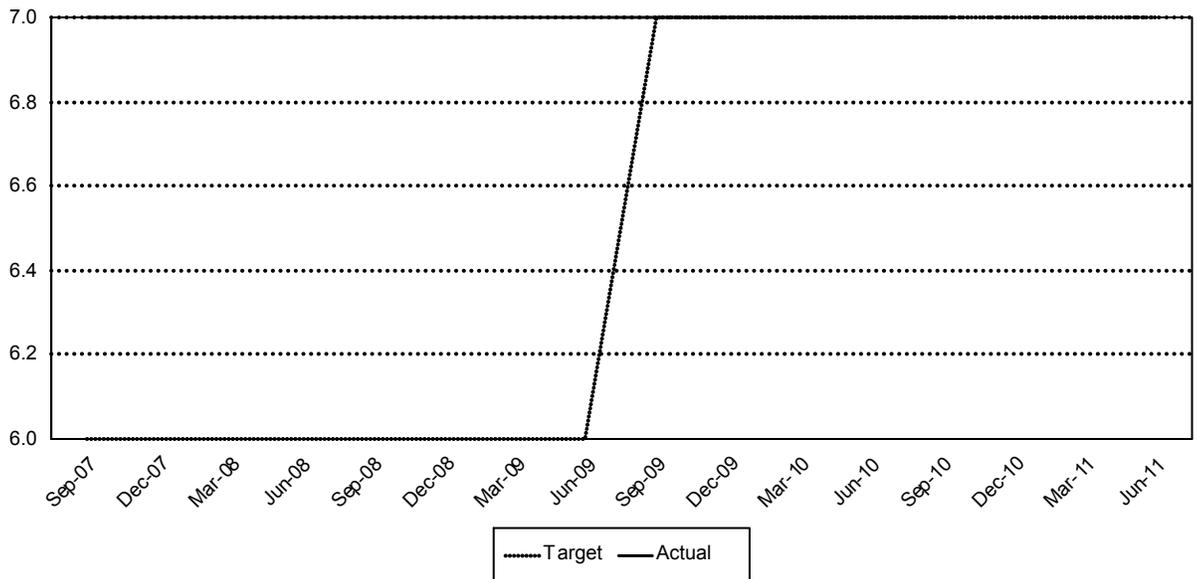
As of 11/9/2010

001183 - Number of approve facilities meeting 90% of the Site Certification Agreement requirements.			
Biennium	Period	Actual	Target
2009-11	Q8		7
2009-11	Q7		7
2009-11	Q6		7
2009-11	Q5	7	7
2009-11	Q4	7	7
2009-11	Q3	7	7
2009-11	Q2	7	7
2009-11	Q1	7	7
2007-09	Q8	7	6
2007-09	Q7	7	6
2007-09	Q6	7	6
2007-09	Q5	7	6
2007-09	Q4	7	6
2007-09	Q3	7	6
2007-09	Q2	7	6
2007-09	Q1	7	6

Date Measured: 9/30/2010

Comment: Two projects in application phase not counted here.

Number 001183 - Site Certification Agreement Requirements



**A001 Heating Oil Tank Liability Insurance**

Agency: 462 - Wa Pollution Liab Insurance Program

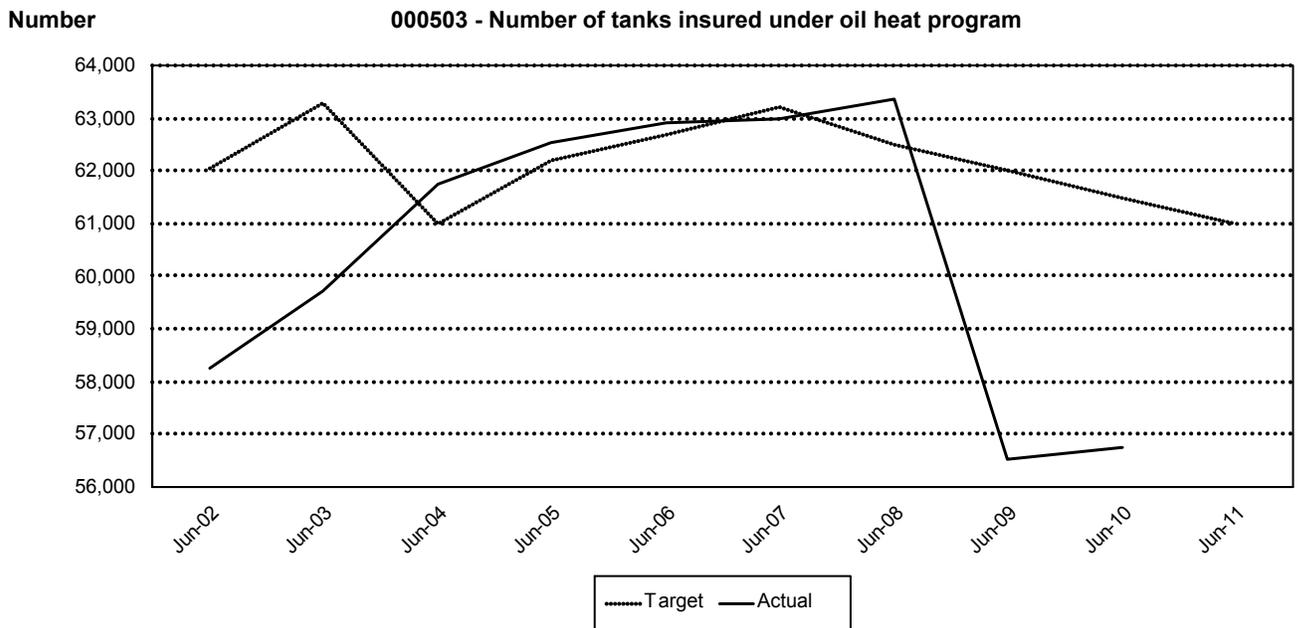
Expected Results

As of 11/9/2010

000503 - Number of tanks insured under oil heat program.			
Biennium	Period	Actual	Target
2009-11	A2		61,000
2009-11	A1	56,747	61,500
2007-09	A2	56,531	62,000
2007-09	A1	63,371	62,500
2005-07	A2	63,003	63,200
2005-07	A1	62,928	62,700

Date Measured: 6/30/2010

Comment: Due to recent efforts to clean up registration information in the heating oil database, registrations for tanks that are no longer active or that have changed ownership were ended. This resulted in a significantly lower actual for FY 2010.



## A002 Pollution Liability Reinsurance

Agency: 462 - Wa Pollution Liab Insurance Program

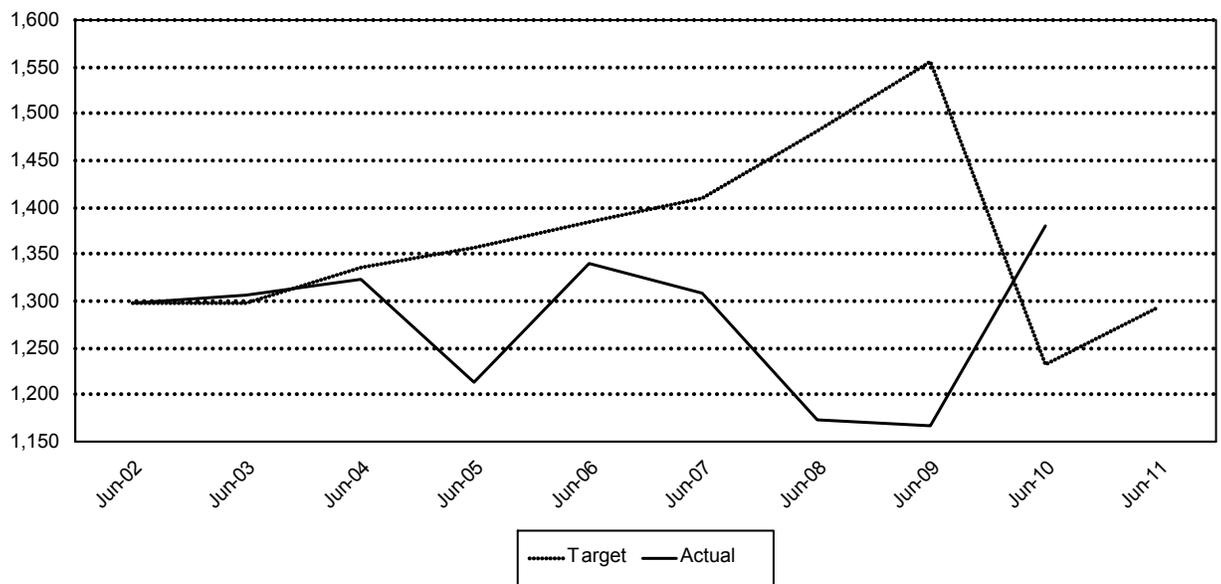
### Expected Results

As a result of PLIA providing reinsurance services to the commercial insurance industry, small business owners and operators of petroleum storage tanks are able to purchase pollution liability insurance at affordable rates. Direct savings to this sector of Washington's economy total \$20,000,000 per year in insurance premiums. Washington homeowners are also directly protected from pollution liability through the oil heat program.

As of 11/9/2010

000288 - Average pollution liability insurance policy premium per underground storage tank site.			
Biennium	Period	Actual	Target
2009-11	A2		\$1,294
2009-11	A1	\$1,381	\$1,232
2007-09	A2	\$1,166	\$1,555
2007-09	A1	\$1,173	\$1,481
2005-07	A2	\$1,309	\$1,410
2005-07	A1	\$1,340	\$1,384

Dollars 000288 - Average policy premium per site



**Improve individual practices and choices about natural resources**

**A042 Provide Technical Training, Education, and Research through Padilla Bay Estuarine Reserve**

Agency: 461 - Department of Ecology

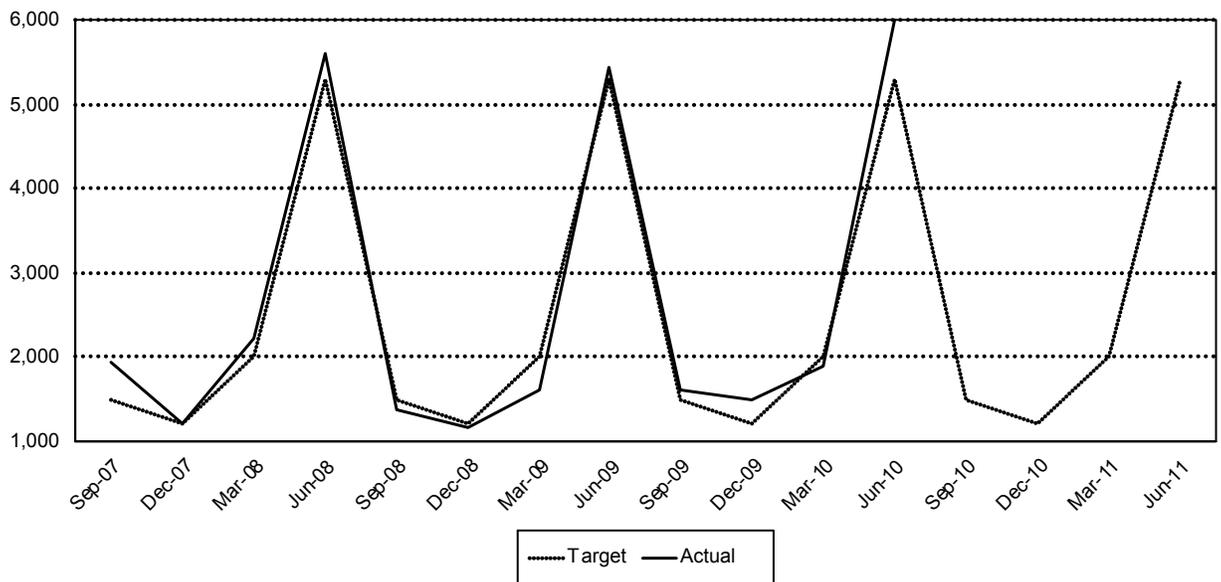
**Expected Results**

The Padilla Bay Reserve is managed and maintained in a cost-efficient and effective way to provide public education, training, and scientific research and monitoring. Students, teachers, professionals, and researchers participate in education and training programs. Coastal ecosystem research is carried out and shared with government and academic organizations. Coastal and land-use managers and planners are trained to carry out environmental policies and rules in Western Washington. Volunteers and professionals carry out Puget Sound restoration activities, including derelict gear removal, marine debris collection, and habitat enhancements.

As of 11/9/2010

001459 - Number of teachers, students, adults, and professionals participating in Puget Sound education and training programs at the Padilla Bay Reserve.			
Biennium	Period	Actual	Target
2009-11	Q8		5,300
2009-11	Q7		2,000
2009-11	Q6		1,200
2009-11	Q5		1,500
2009-11	Q4	5,996	5,300
2009-11	Q3	1,886	2,000
2009-11	Q2	1,493	1,200
2009-11	Q1	1,611	1,500
2007-09	Q8	5,435	5,300
2007-09	Q7	1,617	2,000
2007-09	Q6	1,173	1,200
2007-09	Q5	1,380	1,500
2007-09	Q4	5,590	5,300
2007-09	Q3	2,223	2,000
2007-09	Q2	1,221	1,200
2007-09	Q1	1,943	1,500

Number 001459 - Number of people taking education and training at Padilla Bay Reserve



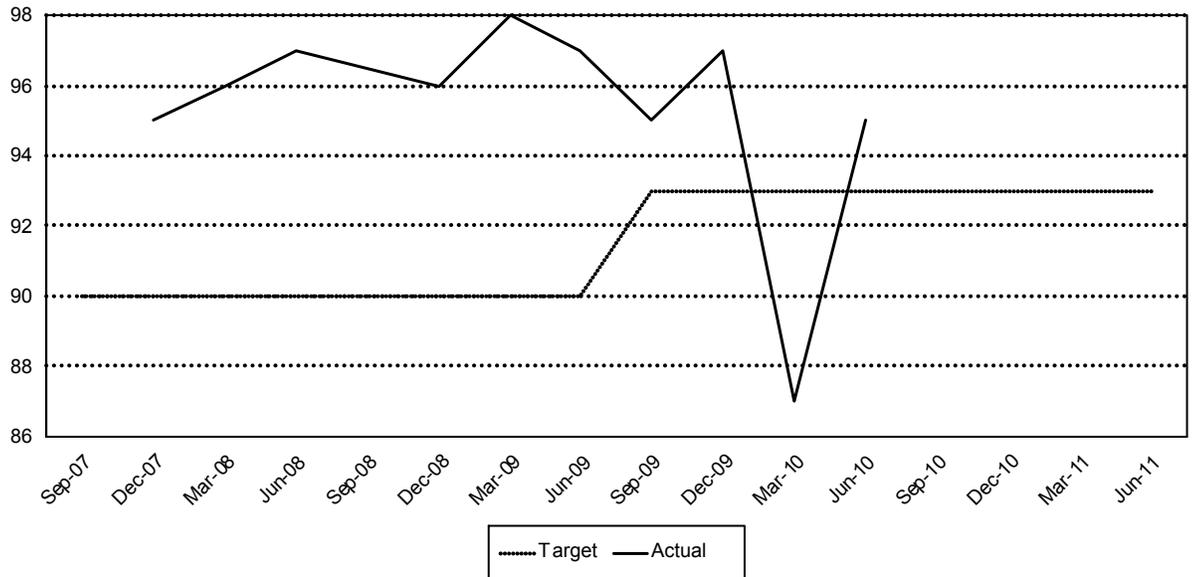
As of 11/9/2010

001460 - Percent of Puget Sound and coastal training workshop participants who said they intend to apply what they learned in their work.			
Biennium	Period	Actual	Target
2009-11	Q8		93%
2009-11	Q7		93%
2009-11	Q6		93%
2009-11	Q5		93%
2009-11	Q4	95%	93%
2009-11	Q3	87%	93%
2009-11	Q2	97%	93%
2009-11	Q1	95%	93%
2007-09	Q8	97%	90%
2007-09	Q7	98%	90%
2007-09	Q6	96%	90%
2007-09	Q5		90%
2007-09	Q4	97%	90%
2007-09	Q3	96%	90%
2007-09	Q2	95%	90%
2007-09	Q1		90%

Date Measured: 9/30/2008

Comment: No workshops this quarter

Percent 001460 - Percent of coastal training workshop attendees who intend to apply what they learned

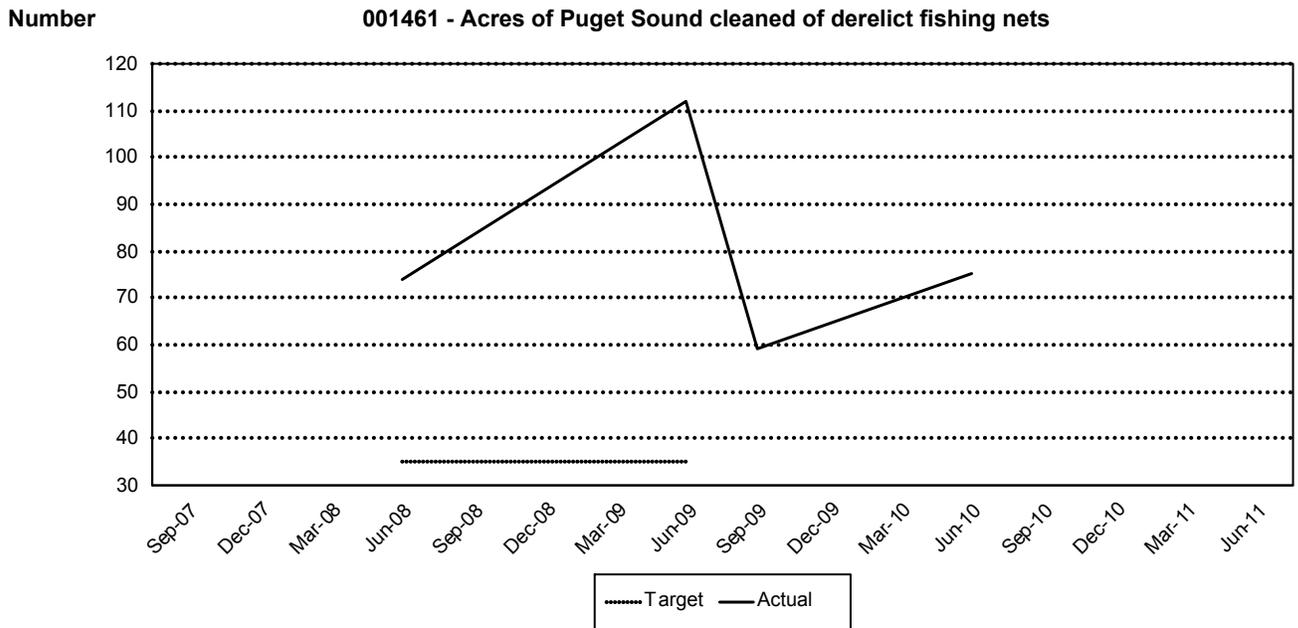


As of 11/9/2010

001461 - Acres of Puget Sound cleaned of derelict fishing nets.			
Biennium	Period	Actual	Target
2009-11	Q4	75	
2009-11	Q1	59	
2007-09	Q8	112	35
2007-09	Q4	74	35

Date Measured: 6/30/2010

Comment: 551 individual nets removed



001655 - Refer to Narrative Justification

**A026 Inactive - Promote Public Awareness, Understanding, and Stewardship of Natural Resources**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

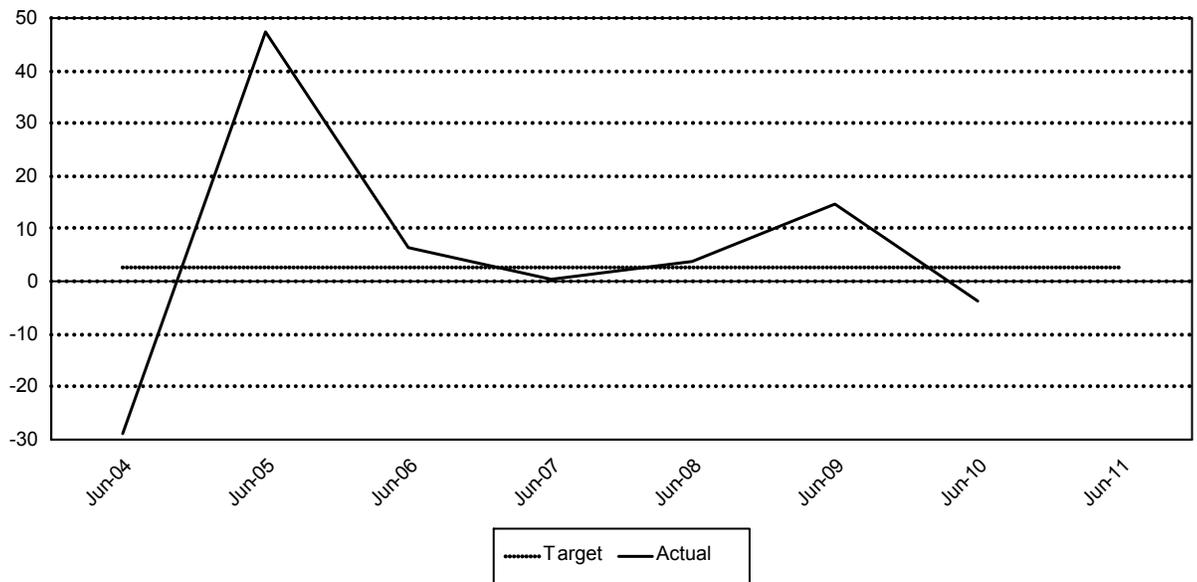
The public is well informed about WDFW activities and fish and wildlife related issues and activities. A substantial and growing number of citizens participate in fish and wildlife related conservation activities. Public information provided by the department is timely, accurate, and informative. Public stewardship of the states fish, wildlife, and habitats is improved.

As of 11/9/2010

001210 - Percent change in the number of hours of participation in agency volunteer programs			
Biennium	Period	Actual	Target
2009-11	A2		2.5%
2009-11	A1	(3.73)%	2.5%
2007-09	A2	14.82%	2.5%
2007-09	A1	3.74%	2.5%
2005-07	A2	0.48%	2.5%
2005-07	A1	6.3%	2.5%

Percent

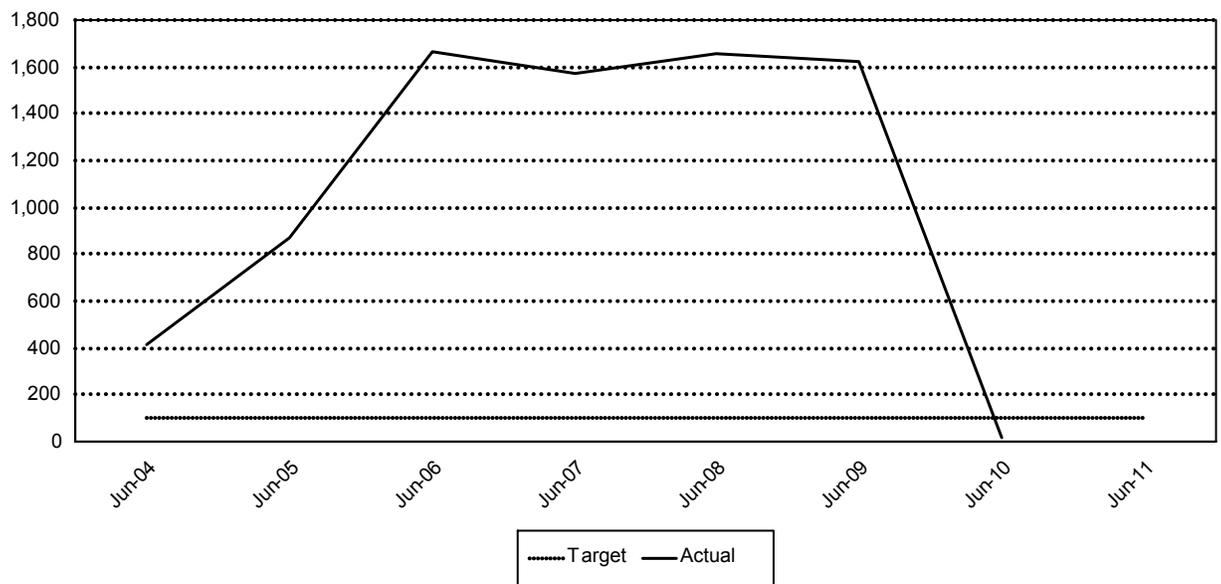
001210 - Volunteer hours



As of 11/9/2010

001546 - Percentage of K-12 school districts participating in fish and wildlife education programs			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	16%	100%
2007-09	A2	1,623.1%	100%
2007-09	A1	1,653.8%	100%
2005-07	A2	1,569.2%	100%
2005-07	A1	1,661.5%	100%

Percent 001546 - Participation in fish and wildlife education



**A027 Inactive - Be a Primary Resource to Others for Science and Professional Expertise**

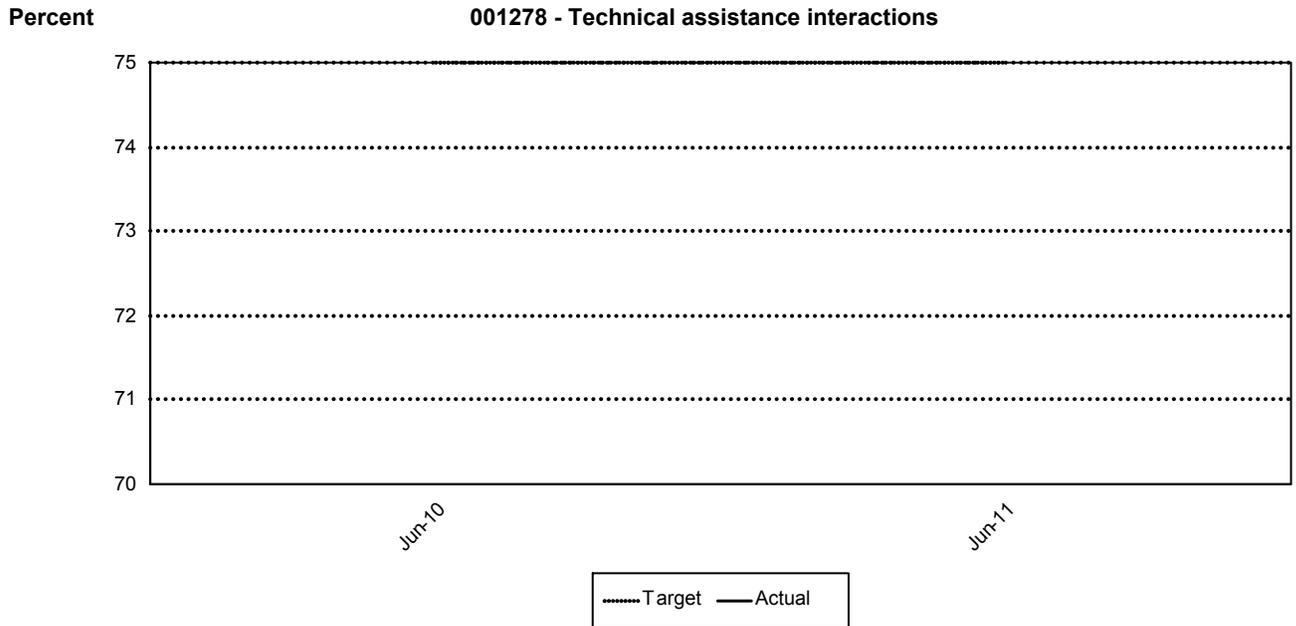
Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Decisions and actions affecting fish, wildlife, and habitats are informed by fish and wildlife science and expertise.

As of 11/9/2010

001278 - Percent of identified/formal interactions that resulted in improved protection/recovery of fish and wildlife			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	70%	75%



**A046 Resource Protection**

Agency: 490 - Department of Natural Resources

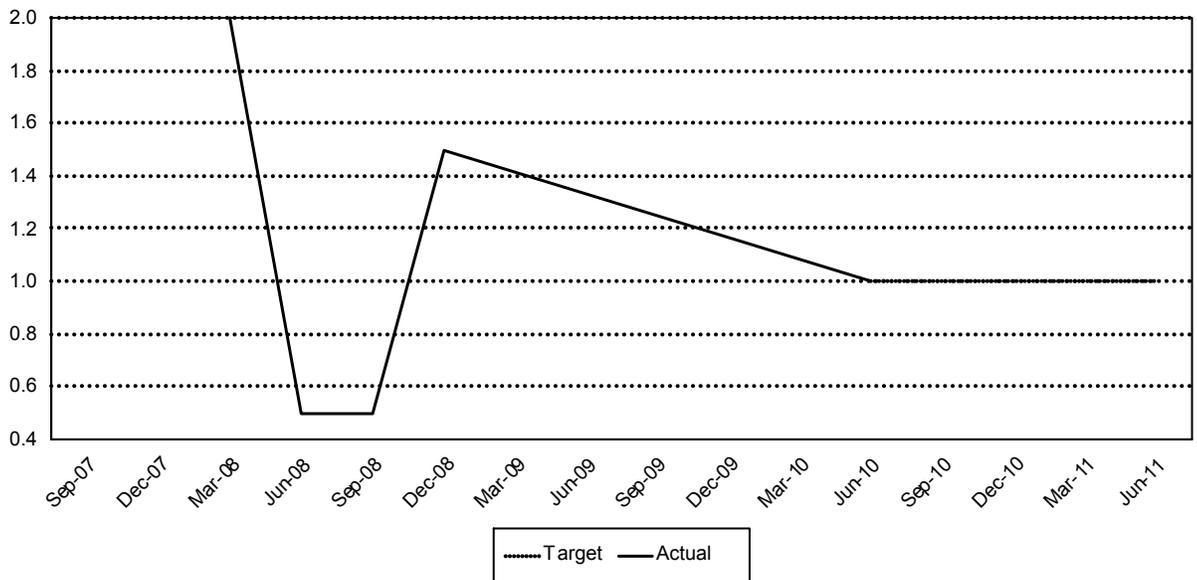
**Expected Results**

Provide technical assistance in insect and disease management.

As of 11/9/2010

001443 - Number of strategies implemented as a result of evaluations for current or potential forest insect, disease, fire or wind problems.			
Biennium	Period	Actual	Target
2009-11	Q8		1
2009-11	Q4	1	1
2007-09	Q6	1.5	
2007-09	Q5	0.5	
2007-09	Q4	0.5	
2007-09	Q3	2	

Number 001443 - Number of strategies implemented for forest insect, disease, fire or wind problems



**A027 Small Forest Landowner and Stewardship Office**

Agency: 490 - Department of Natural Resources

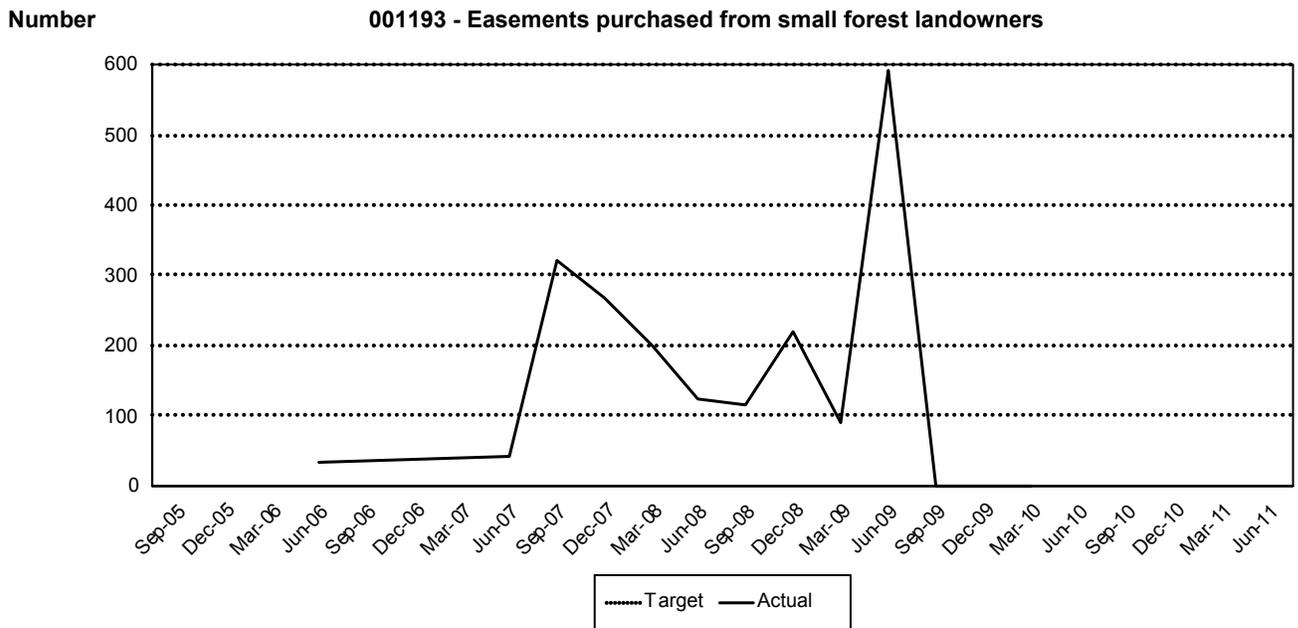
**Expected Results**

As of 11/9/2010

001193 - Acres of riparian habitat protected through easements purchased from small forest landowners.			
Biennium	Period	Actual	Target
2009-11	Q3	0	
2009-11	Q2	0	
2009-11	Q1	0	
2007-09	Q8	592	
2007-09	Q7	90	
2007-09	Q6	221	
2007-09	Q5	115	
2007-09	Q4	124	
2007-09	Q3	201	
2007-09	Q2	267	
2007-09	Q1	320	
2005-07	Q8	43	
2005-07	Q4	33	

Date Measured: 3/31/2010

Comment: Program not funded in 2009-11 Legislative Budget.



**A001 Technical Services and Program Delivery**

Agency: 471 - State Conservation Commission

**Expected Results**

Land owners and managers will implement sound best management practices that enhance and improve the soil, water, air, plants, and animals.

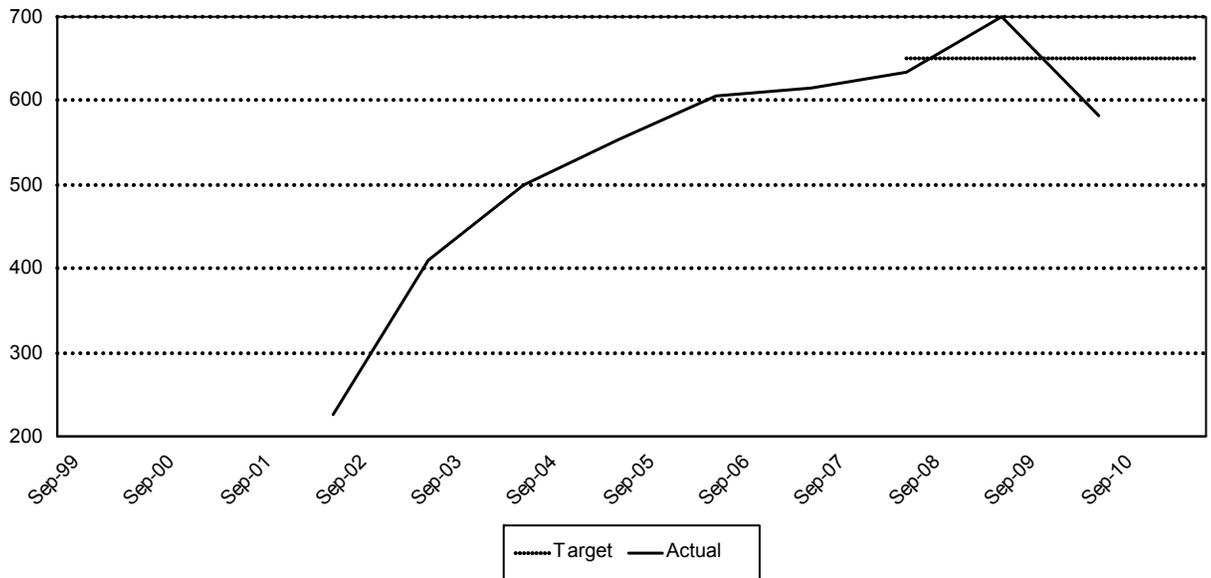
As of 11/9/2010

<b>001409 - Miles of stream protected, improved or enhanced through the implementation of best management practices on landowner's property.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		650
2009-11	Q4	581.7	650
2007-09	Q8	699.4	650
2007-09	Q4	633	650
2005-07	Q8	616	
2005-07	Q4	605	

Date Measured: 6/30/2010

Comment: Reduction in funding for FY10 (particularly Capital -- Livestock) reduced the ability to provide financial assistance to landowners to implement practices designed for riparian areas.

**Number 001409 - Miles of stream improved or enhanced through implementation of BMPs**

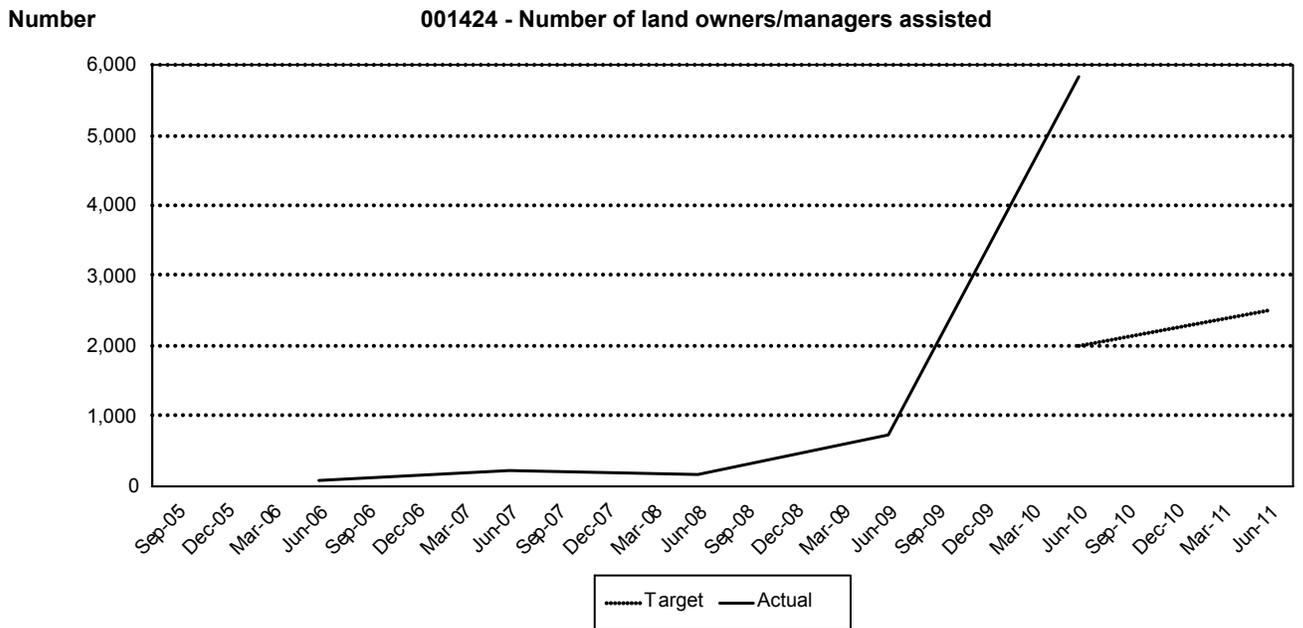


As of 11/9/2010

001424 - Number of land owners/managers assisted			
Biennium	Period	Actual	Target
2009-11	Q8		2,500
2009-11	Q4	5,822	2,000
2007-09	Q8	739	
2007-09	Q4	173	
2005-07	Q8	234	
2005-07	Q4	97	

Date Measured: 6/30/2010

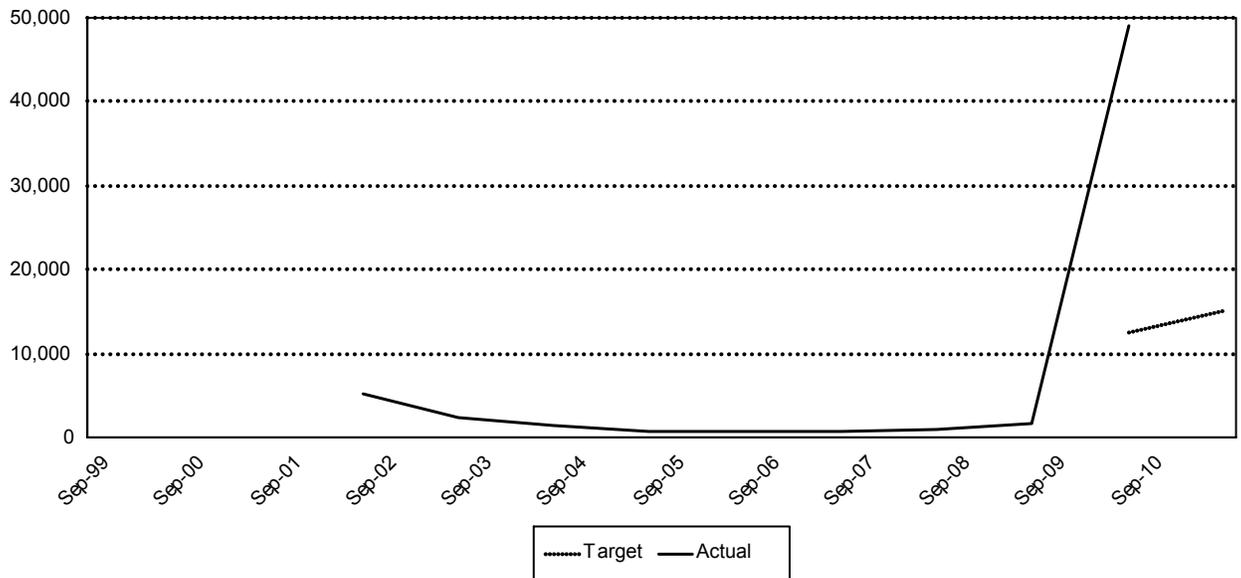
Comment: Better understanding of reporting numbers by conservation districts.



As of 11/9/2010

001425 - Number of acres protected, improved, or enhanced through the implementation of best management practices on landowner property.			
Biennium	Period	Actual	Target
2009-11	Q8		15,000
2009-11	Q4	49,050	12,500
2007-09	Q8	1,620	
2007-09	Q4	859	
2005-07	Q8	777	
2005-07	Q4	743	

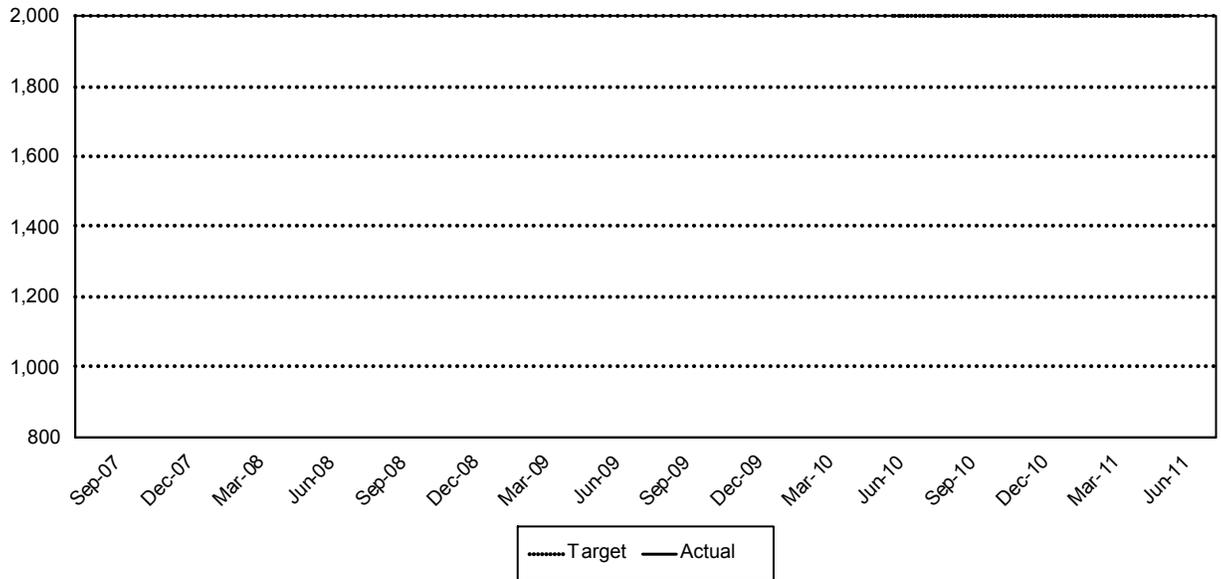
Number 001425 - Annual Number of acres improved or enhanced through BMP installation



As of 11/9/2010

<b>001426 - Number of conservation practices installed and practices receiving financial assistance.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		2,000
2009-11	Q4	933	2,000

**Number**                      **001426 - Number of conservation practices installed and practices receiving cost-share**

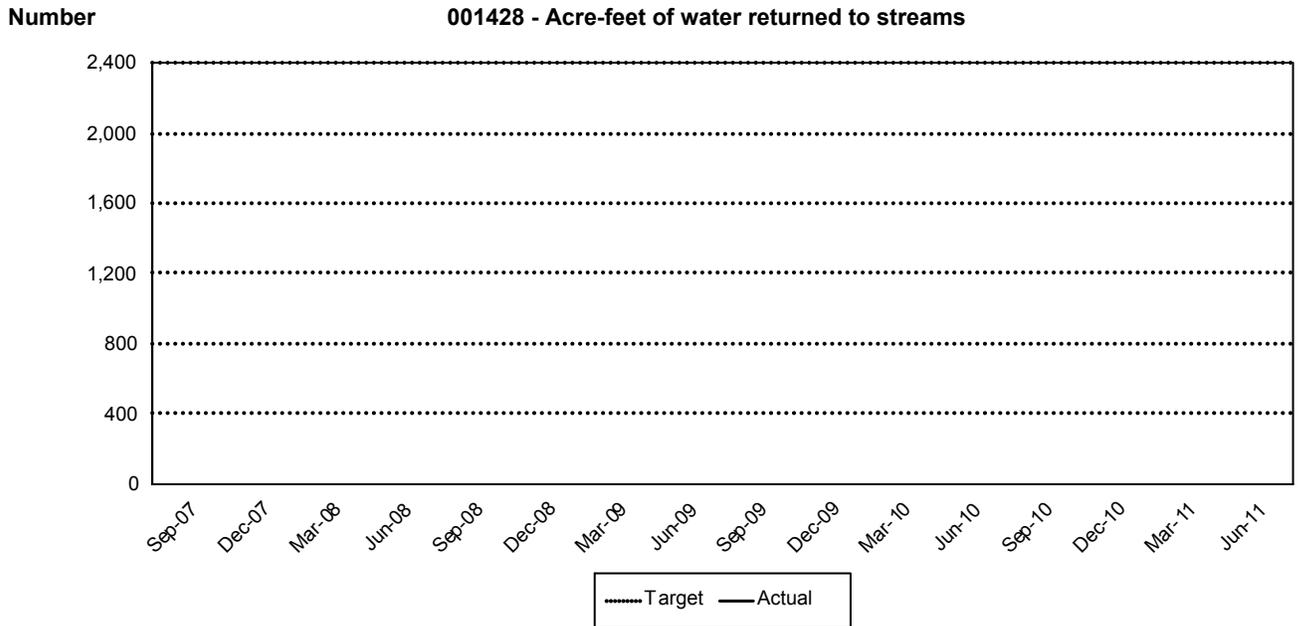


As of 11/9/2010

001428 - Acre-feet of water returned to streams through conservation practice installation.			
Biennium	Period	Actual	Target
2009-11	Q4	2,227	90

Date Measured: 6/30/2010

Comment: The largest share of this savings is a result of a project in Walla Walla.



**Preserve, maintain and restore natural systems and landscapes**

**A001 Implementation of the Management Plan and National Scenic Area Act**

Agency: 460 - Columbia River Gorge Commission

**Expected Results**

A Management Plan for the Gorge that is implemented in a consistent way, and that meets the intent of Congress. Development in the National Scenic Area that complies with the guidelines that are set forth in the Act and Management Plan. Increased employment and economic vitality in urban areas of the Columbia River Gorge counties, while maintaining the resource protections required in the Scenic Areas of the Columbia River Gorge.

As of 11/9/2010

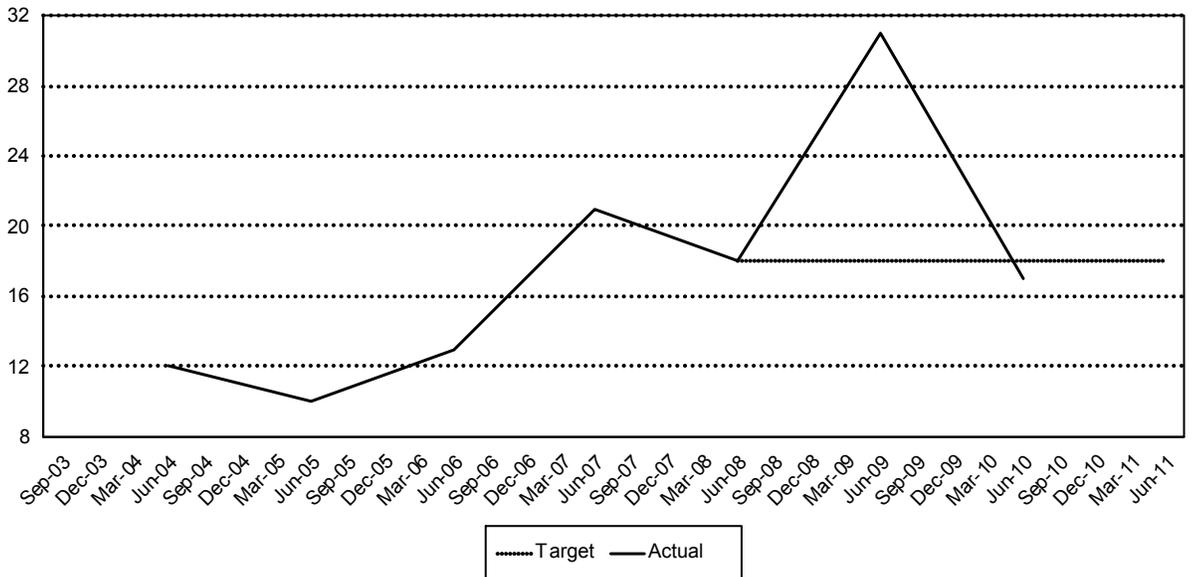
000047 - Number of presentations to civic and community groups each year			
Biennium	Period	Actual	Target
2009-11	Q8		18
2009-11	Q4	17	18
2007-09	Q8	31	18
2007-09	Q4	18	18
2005-07	Q8	21	
2005-07	Q4	13	

Date Measured: 6/30/2009

Comment: 20 were related to the Future Forum Report

Number

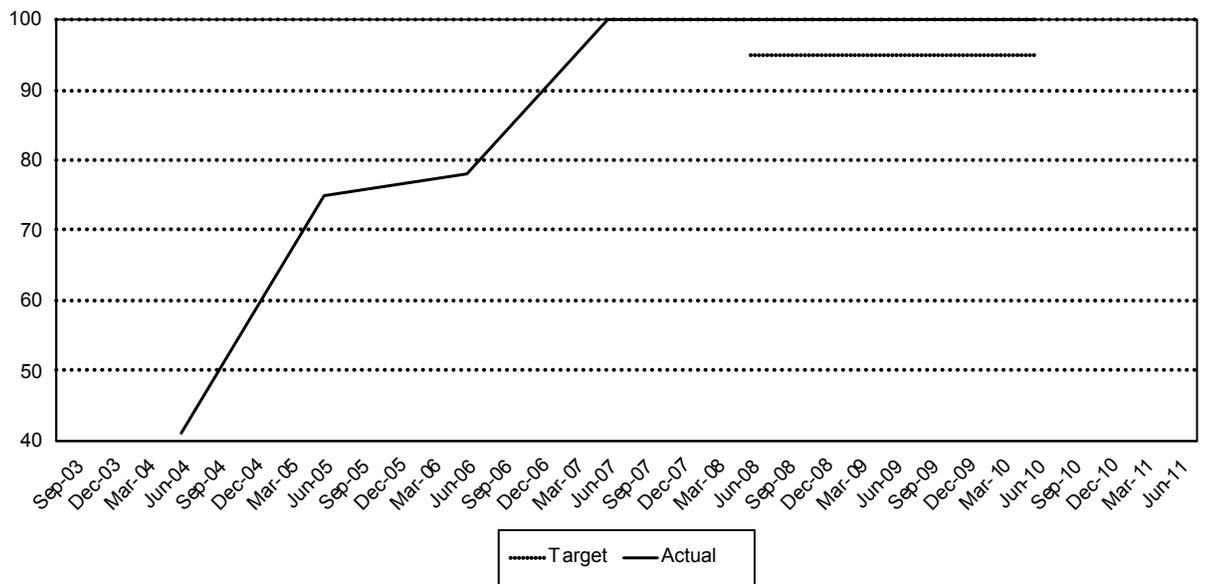
000047 - Number of presentations to civic and community groups



As of 11/9/2010

000053 - Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff			
Biennium	Period	Actual	Target
2009-11	Q4	100%	95%
2007-09	Q8	100%	95%
2007-09	Q4	100%	95%
2005-07	Q8	100%	
2005-07	Q4	78%	

Percent 000053 - Percentage of county development decisions reviewed during land use permitting

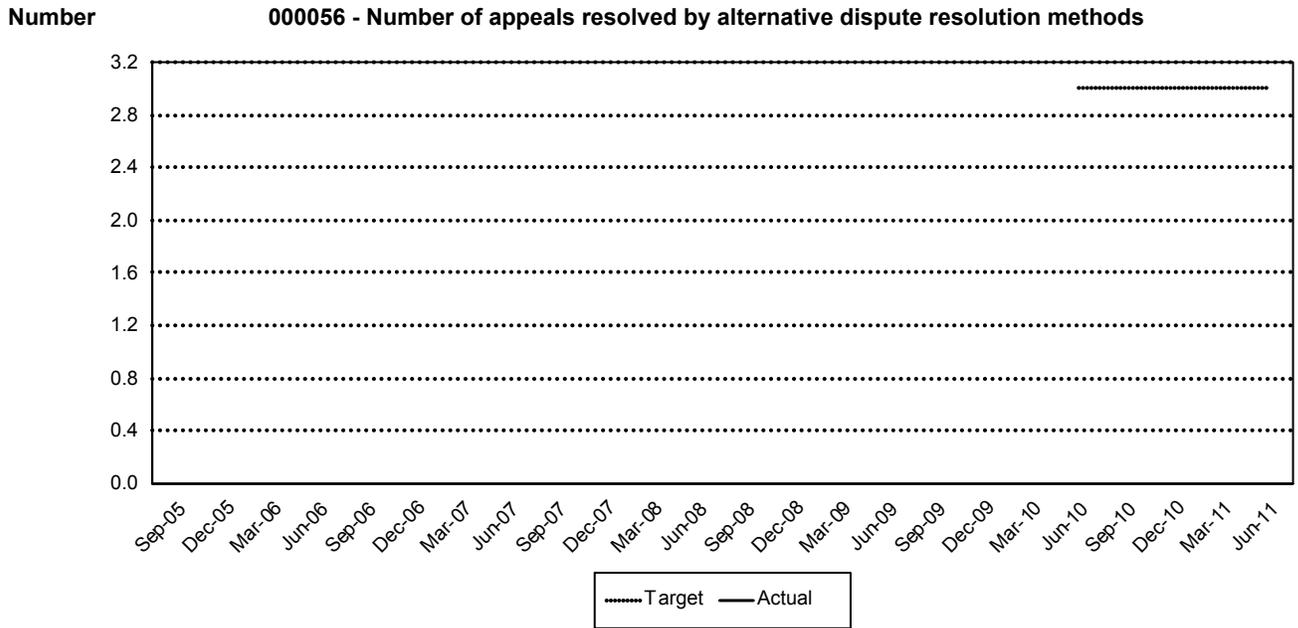


As of 11/9/2010

000056 - Number of appeals resolved by alternative dispute resolution methods.			
Biennium	Period	Actual	Target
2009-11	Q8		3
2009-11	Q4	0	3

Date Measured: 6/30/2010

Comment: 4 Appeals received, 2 withdrawn, and 2 pending



## A002 Policy Making and Hearing Citizen Appeals

Agency: 460 - Columbia River Gorge Commission

### Expected Results

A cohesive set of land use ordinances for the National Scenic Area. Protection and enhancement of the Gorge resources, as mandated by the National Scenic Area Act. Consistency among Gorge counties in administering land use ordinances and issuing building permits that comply with Scenic Area regulations. The ability of the citizens to approach the Commission to hear issues and make determination of correctness of county land use decisions. Note - this activity also contributes to the decision review measure listed at the Implementation of the Management Plan and National Scenic Area Act activity.

As of 11/9/2010

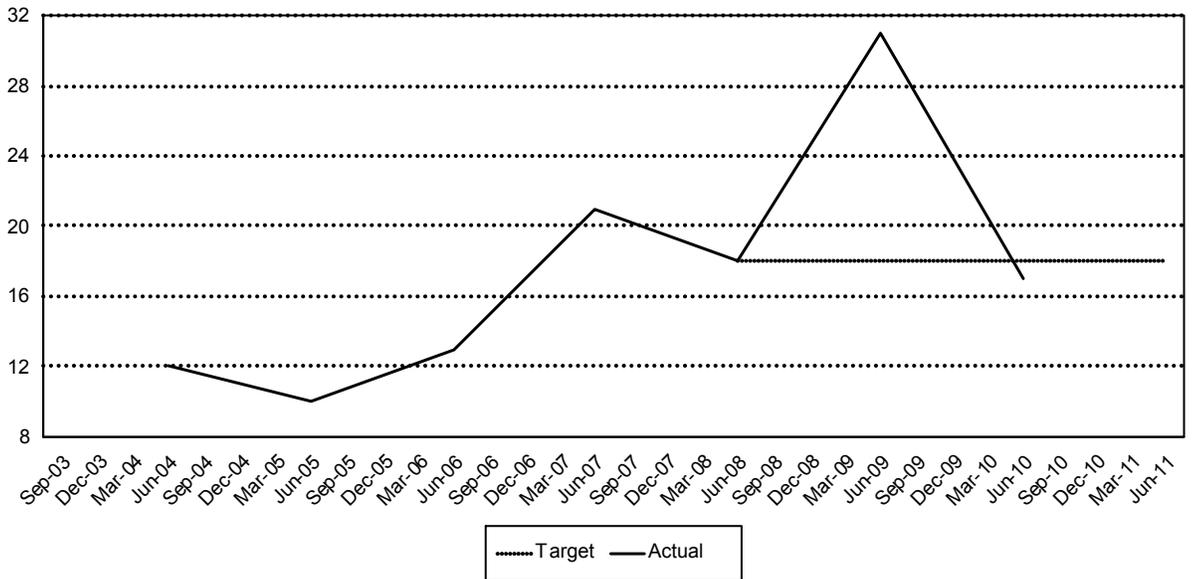
000047 - Number of presentations to civic and community groups each year			
Biennium	Period	Actual	Target
2009-11	Q8		18
2009-11	Q4	17	18
2007-09	Q8	31	18
2007-09	Q4	18	18
2005-07	Q8	21	
2005-07	Q4	13	

Date Measured: 6/30/2009

Comment: 20 were related to the Future Forum Report

Number

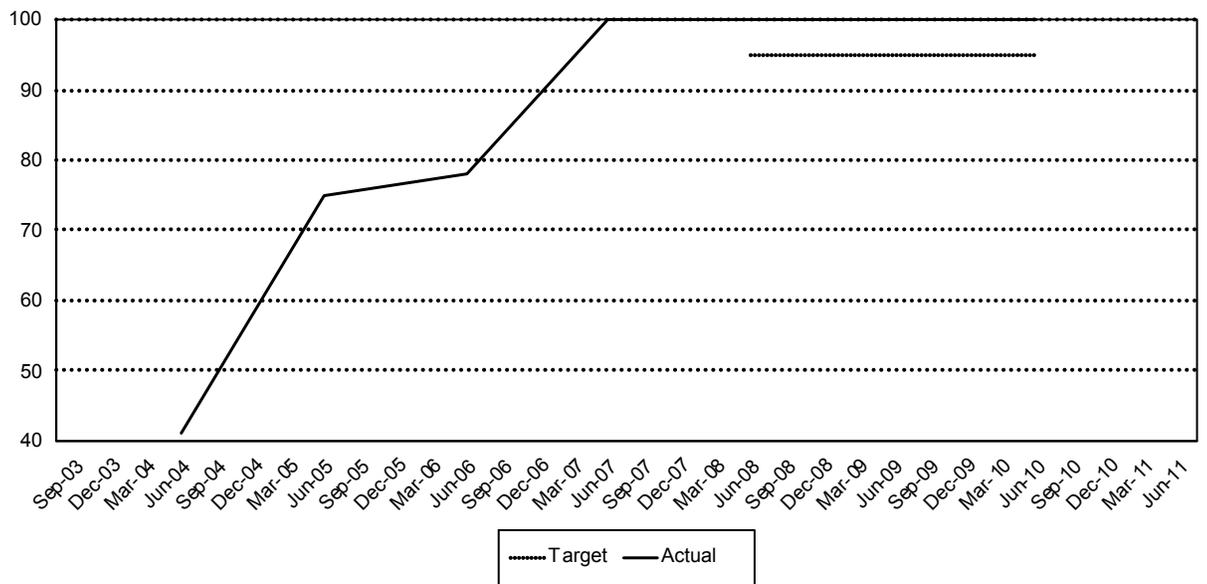
000047 - Number of presentations to civic and community groups



As of 11/9/2010

000053 - Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff			
Biennium	Period	Actual	Target
2009-11	Q4	100%	95%
2007-09	Q8	100%	95%
2007-09	Q4	100%	95%
2005-07	Q8	100%	
2005-07	Q4	78%	

Percent 000053 - Percentage of county development decisions reviewed during land use permitting

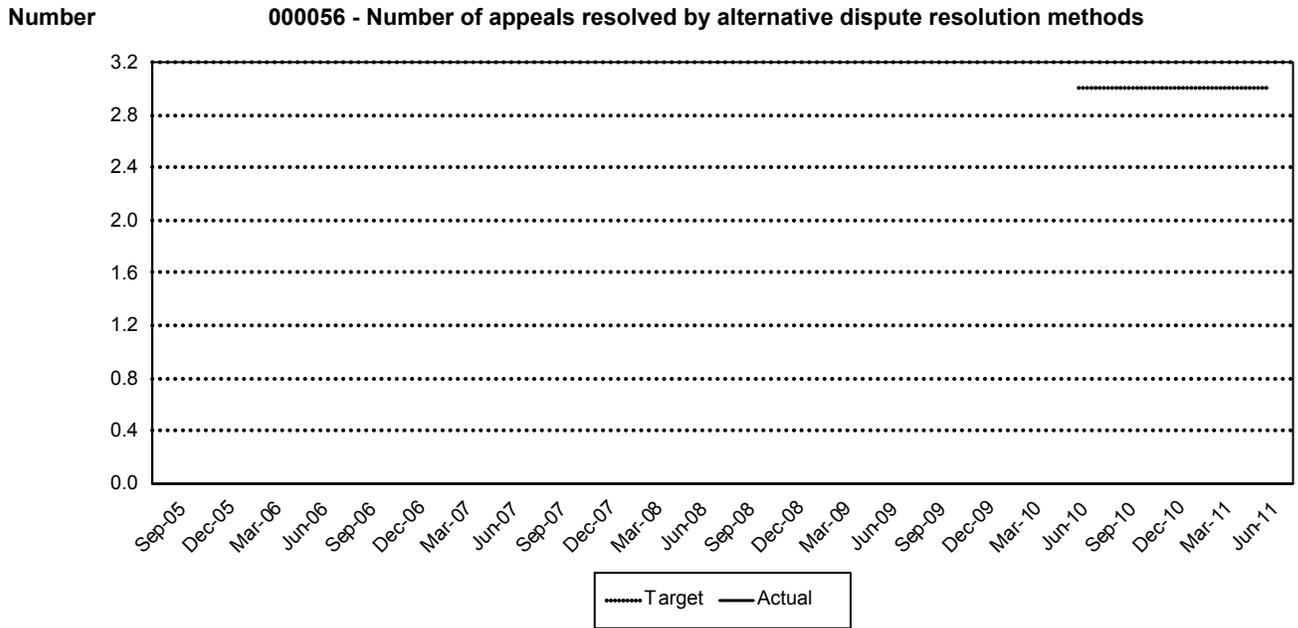


As of 11/9/2010

000056 - Number of appeals resolved by alternative dispute resolution methods.			
Biennium	Period	Actual	Target
2009-11	Q8		3
2009-11	Q4	0	3

Date Measured: 6/30/2010

Comment: 4 Appeals received, 2 withdrawn, and 2 pending



### A003 Public Outreach and Technical Assistance to Counties

Agency: 460 - Columbia River Gorge Commission

#### Expected Results

Increased understanding of the Scenic Area Act by the citizens and counties of the Gorge. Decreased appeals by citizens due to an increased understanding of the guidelines, and increased development that meets those guidelines. Land use decisions by the county planning departments that are consistent with Scenic Area guidelines. Understanding of the guidelines by the county planners that will result in decisions that comply with Scenic Area guidelines. A greater ability of the county planners to explain Scenic Area guidelines to citizens of their counties. This will result in fewer appeals to the Commission of county decisions. Note - this activity also contributes to the decision review measure listed at the Implementation of the Management Plan and National Scenic Area Act activity.

As of 11/9/2010

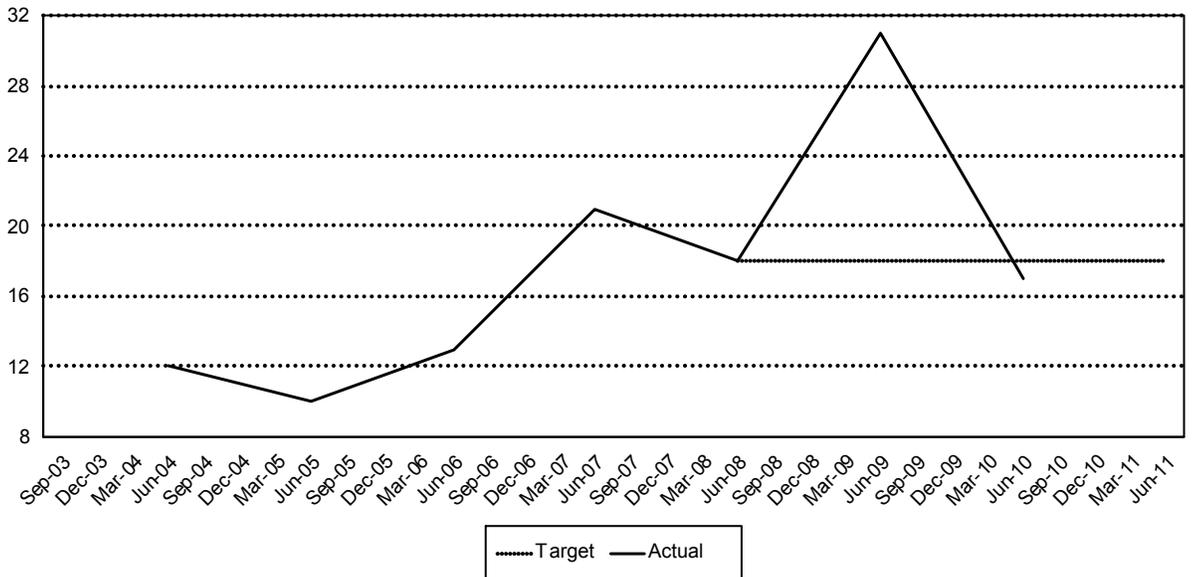
000047 - Number of presentations to civic and community groups each year			
Biennium	Period	Actual	Target
2009-11	Q8		18
2009-11	Q4	17	18
2007-09	Q8	31	18
2007-09	Q4	18	18
2005-07	Q8	21	
2005-07	Q4	13	

Date Measured: 6/30/2009

Comment: 20 were related to the Future Forum Report

Number

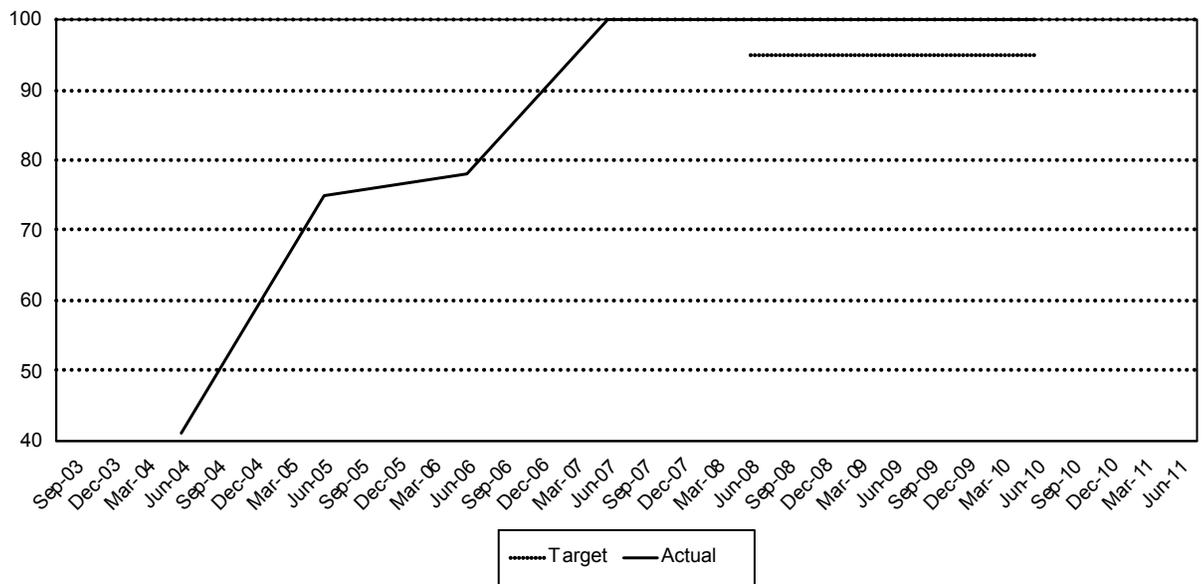
000047 - Number of presentations to civic and community groups



As of 11/9/2010

000053 - Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff			
Biennium	Period	Actual	Target
2009-11	Q4	100%	95%
2007-09	Q8	100%	95%
2007-09	Q4	100%	95%
2005-07	Q8	100%	
2005-07	Q4	78%	

Percent 000053 - Percentage of county development decisions reviewed during land use permitting



**A002 Administration**

Agency: 461 - Department of Ecology

**Expected Results**

Agency managers, the Governor, the State Auditor, the Office of Financial Management (OFM), and the Legislature have confidence in Ecology's financial information and can use it to make decisions affecting the environment. The public is educated about Ecology's work and role in environmental protection and understands the policies the agency is developing and the opportunities available to influence its decisions. Washington's environmental laws and rules are improved through Ecology's relationships with legislators, local governments, businesses, Indian tribes, and environmental and citizen groups. Ecology managers and supervisors possess the highest-quality communication, performance management, hiring, and leadership skills. The Ecology work environment reflects the diversity of the community it serves. Agency staff receives reliable, secure, and high-quality desktop support and network services. Customers have easy access to information. Facilities and vehicles are well-maintained, safe and efficient.

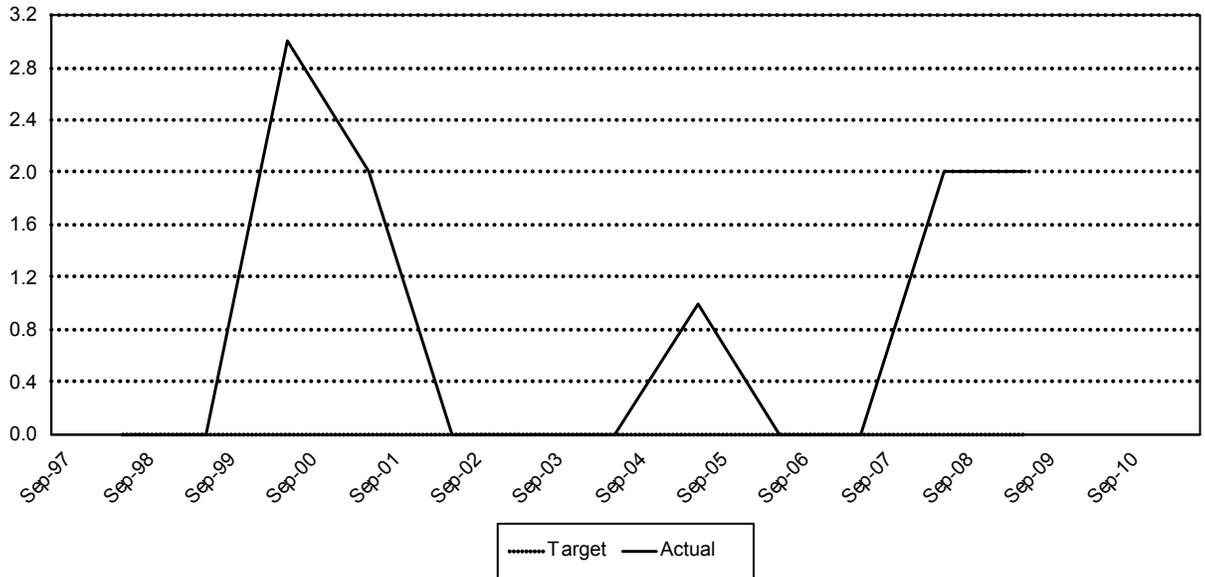
001655 - Refer to Narrative Justification

As of 11/9/2010

001656 - Number of agency audit findings.			
Biennium	Period	Actual	Target
2007-09	Q8	2	0
2007-09	Q4	2	0
2005-07	Q8	0	0
2005-07	Q4	0	0

Number

001656 - Number of agency audit findings

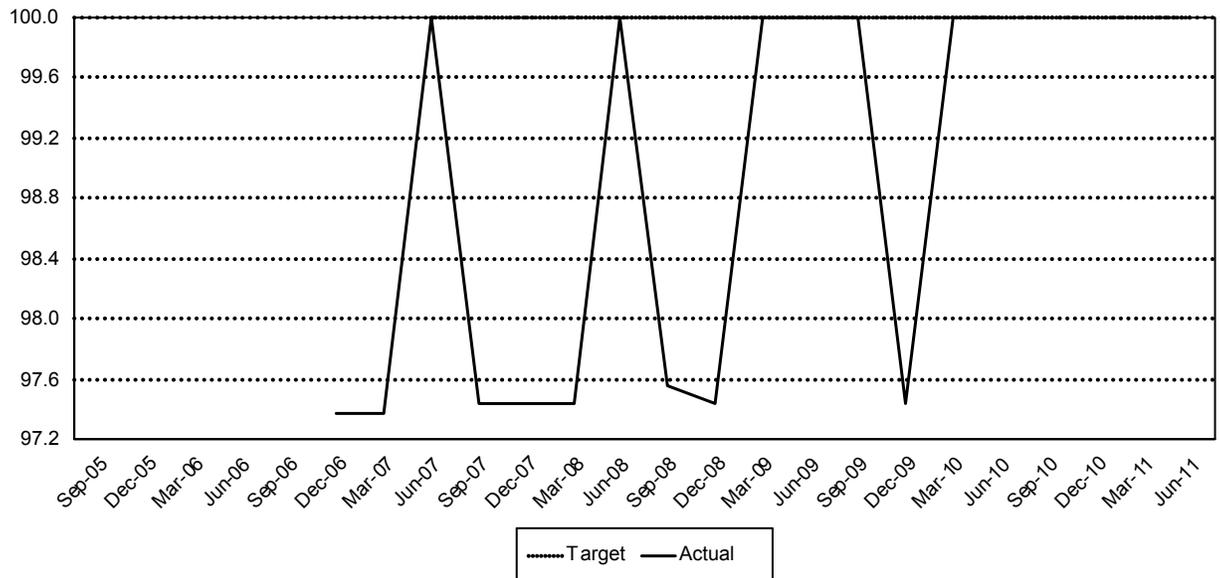


As of 11/9/2010

001657 - Percent of Ecology-administered dedicated accounts with a positive cash balance at the end of each fiscal year.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	
2009-11	Q2	97.44%	
2009-11	Q1	100%	
2007-09	Q8	100%	100%
2007-09	Q7	100%	
2007-09	Q6	97.44%	
2007-09	Q5	97.56%	
2007-09	Q4	100%	100%
2007-09	Q3	97.44%	
2007-09	Q2	97.44%	
2007-09	Q1	97.44%	
2005-07	Q8	100%	100%
2005-07	Q7	97.37%	
2005-07	Q6	97.37%	

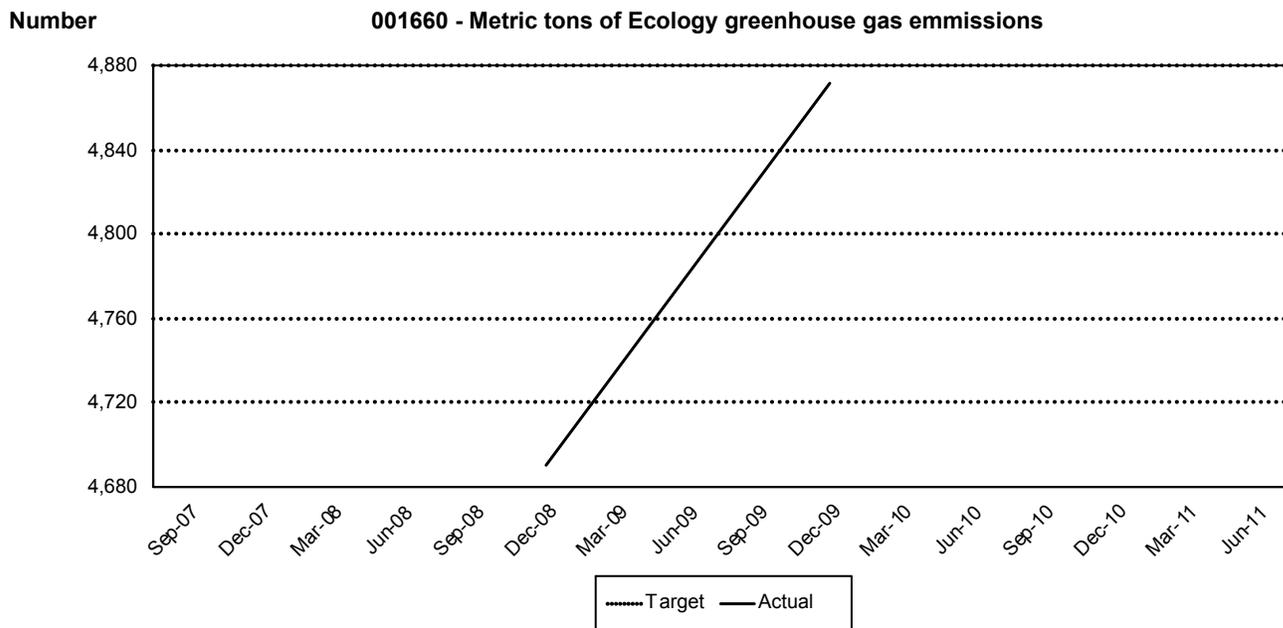
Performance Measure Status: Returned

Percent 001657 - Percent of accounts with a positive cash balance at the end of each fiscal year.



As of 11/9/2010

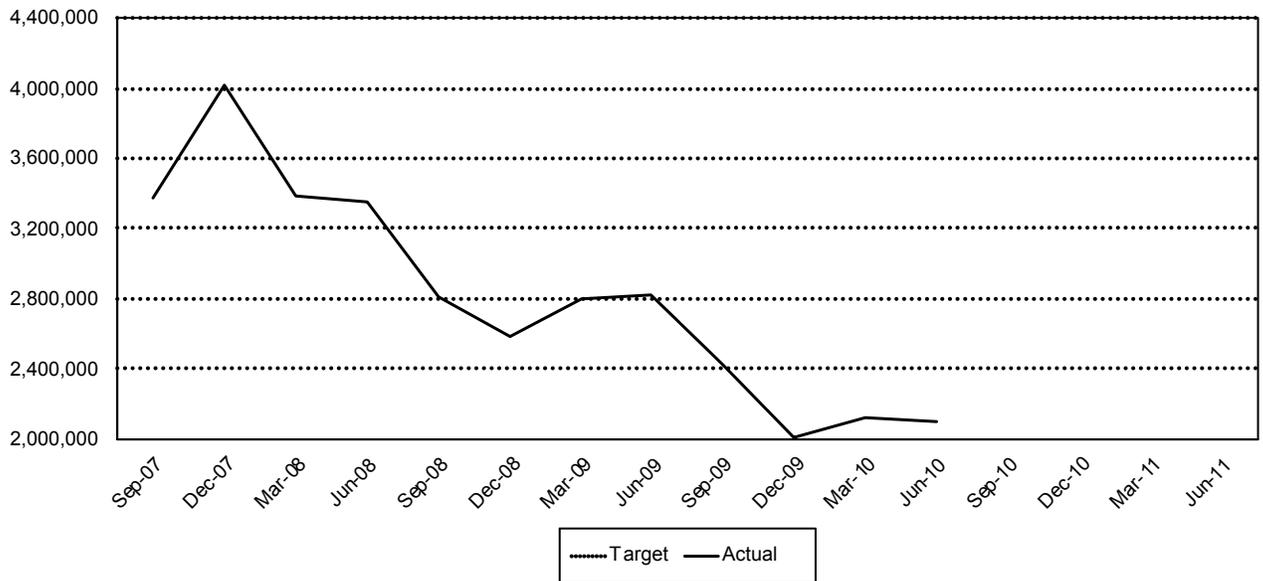
001660 - Pounds of Ecology greenhouse gas emissions			
Biennium	Period	Actual	Target
2009-11	Q2	4,872	
2007-09	Q6	4,690	



As of 11/9/2010

001662 - The number of pages printed and copied per quarter.			
Biennium	Period	Actual	Target
2009-11	Q4	2,103,083	
2009-11	Q3	2,121,653	
2009-11	Q2	2,010,150	
2009-11	Q1	2,425,355	
2007-09	Q8	2,820,122	
2007-09	Q7	2,795,863	
2007-09	Q6	2,586,411	
2007-09	Q5	2,807,181	
2007-09	Q4	3,352,827	
2007-09	Q3	3,386,794	
2007-09	Q2	4,018,068	
2007-09	Q1	3,372,352	

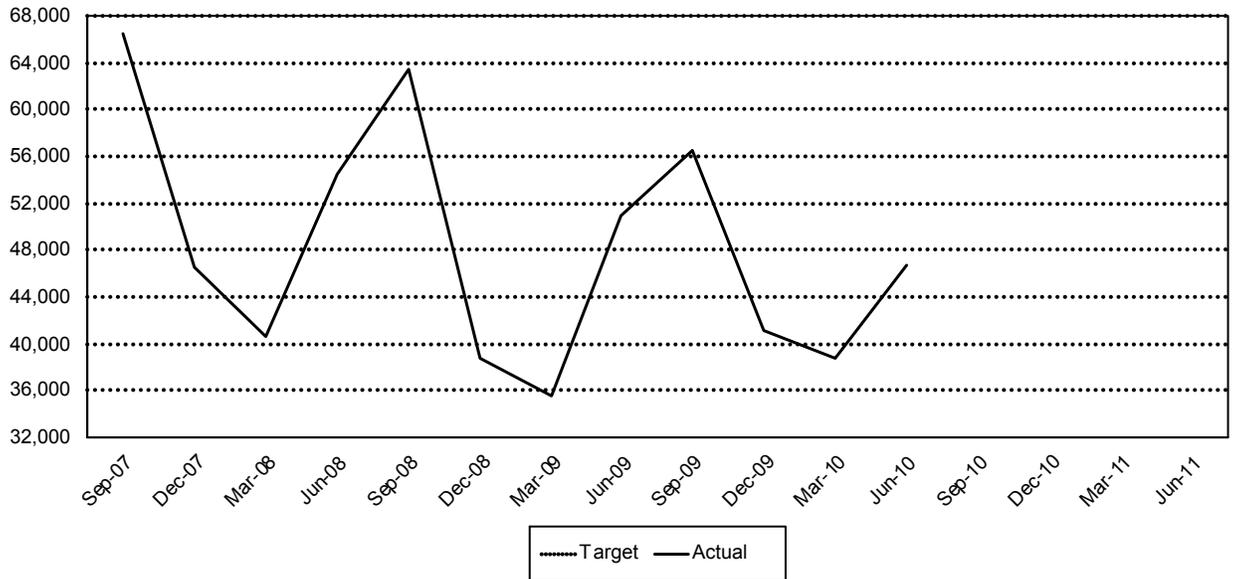
Number 001662 - Number of pages printed and copied per quarter



As of 11/9/2010

001663 - Gallons of fuel used in Ecology vehicles and equipment by quarter			
Biennium	Period	Actual	Target
2009-11	Q4	46,687	
2009-11	Q3	38,740	
2009-11	Q2	41,055	
2009-11	Q1	56,570	
2007-09	Q8	50,866	
2007-09	Q7	35,617	
2007-09	Q6	38,745	
2007-09	Q5	63,454	
2007-09	Q4	54,544	
2007-09	Q3	40,582	
2007-09	Q2	46,603	
2007-09	Q1	66,462	

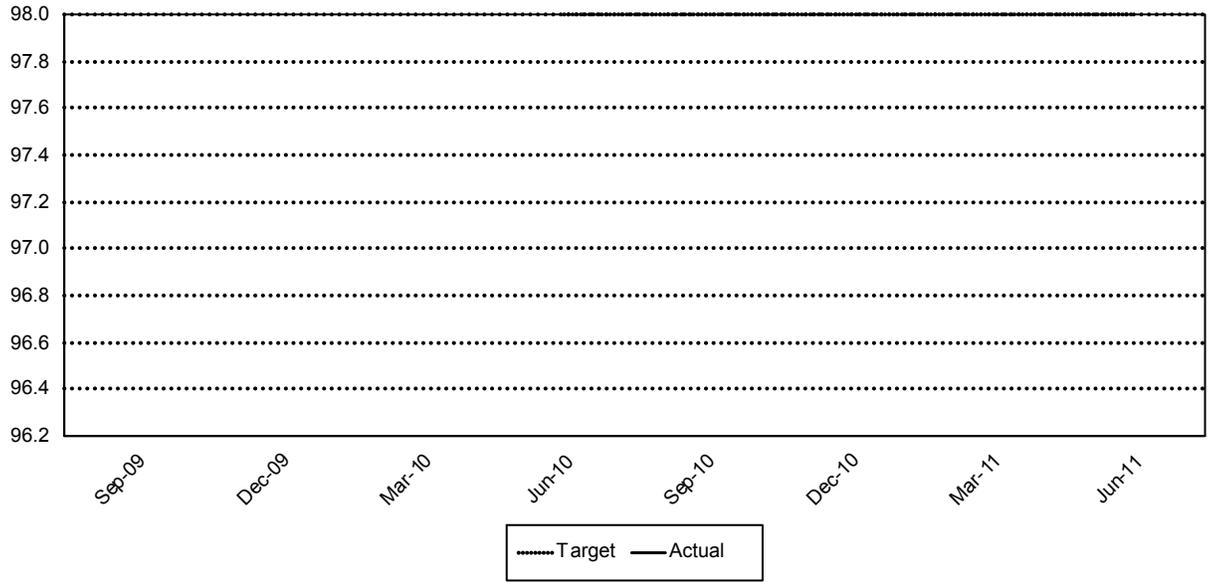
Number 001663 - Gallons of fuel used in Ecology vehicles and equipment by quarter



As of 11/9/2010

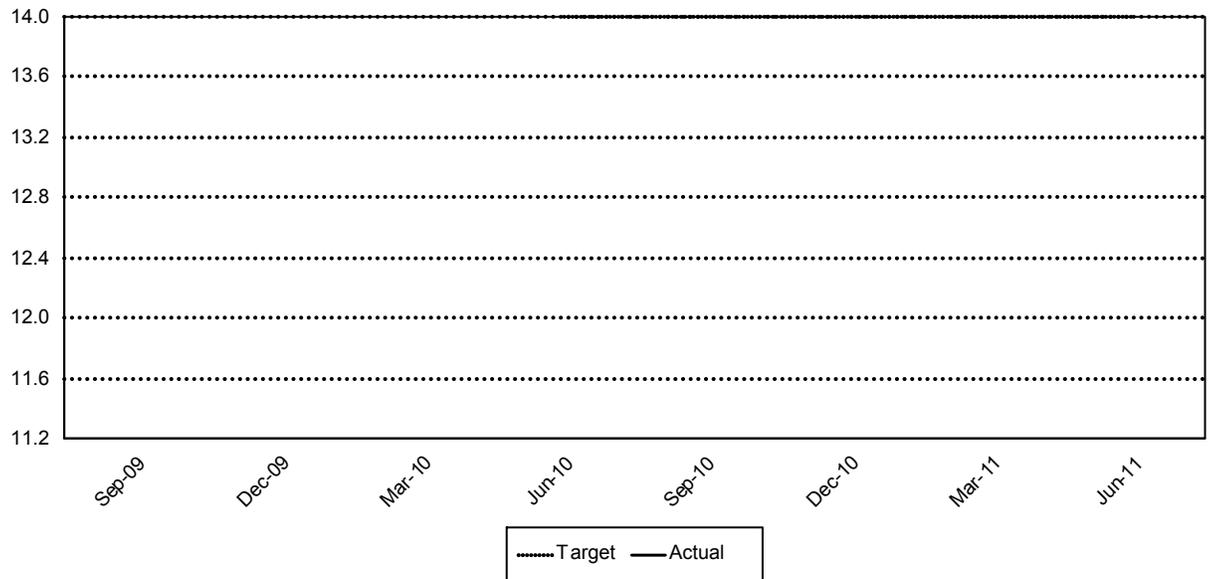
001767 - Percent of employees who are accident-free			
Biennium	Period	Actual	Target
2009-11	Q8		98%
2009-11	Q4	96.3%	98%

Percent 001767 - Percent of employees who are accident-free



001768 - Diversity goal measures the percent of people of color for the total agency.			
Biennium	Period	Actual	Target
2009-11	Q8		14%
2009-11	Q4	11.4%	14%

Percent 001768 - Diversity goal percentage for total agency



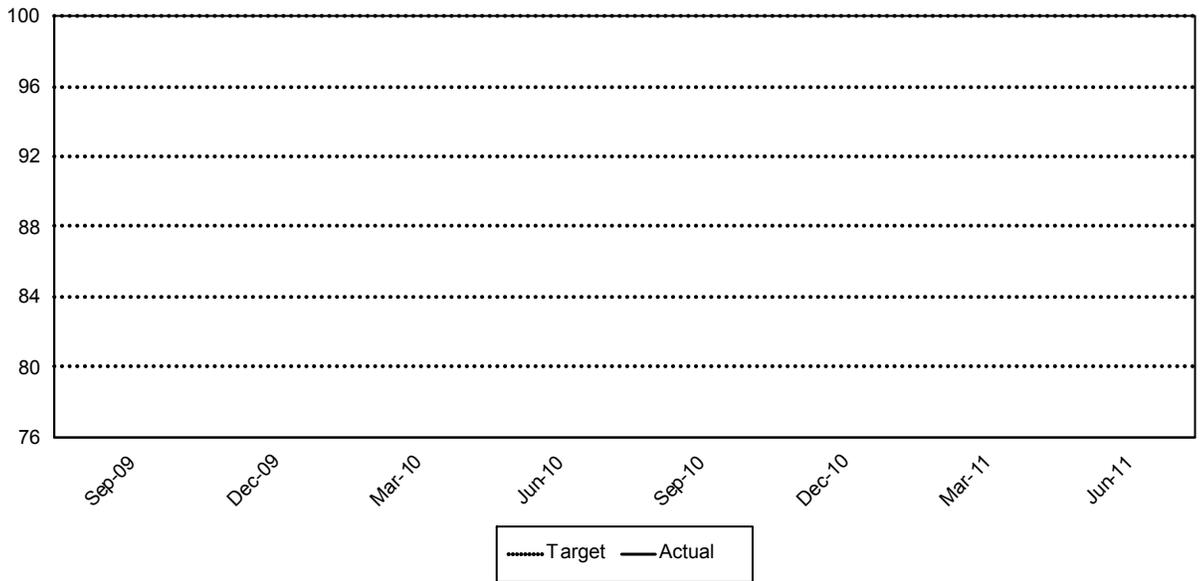
As of 11/9/2010

001769 - Percent of employees meeting the Discrimination & Sexual Harrassment training requirements			
Biennium	Period	Actual	Target
2009-11	Q4	76%	100%

Date Measured: 6/30/2010

Comment: 76% is the overall agency compliance with training requirements (Non-Supervisors at 78% and Supervisors at 67%)

**Percent**      **001769 - Percent of employees meeting the Discrimination & Sexual Harrassment training requirements**

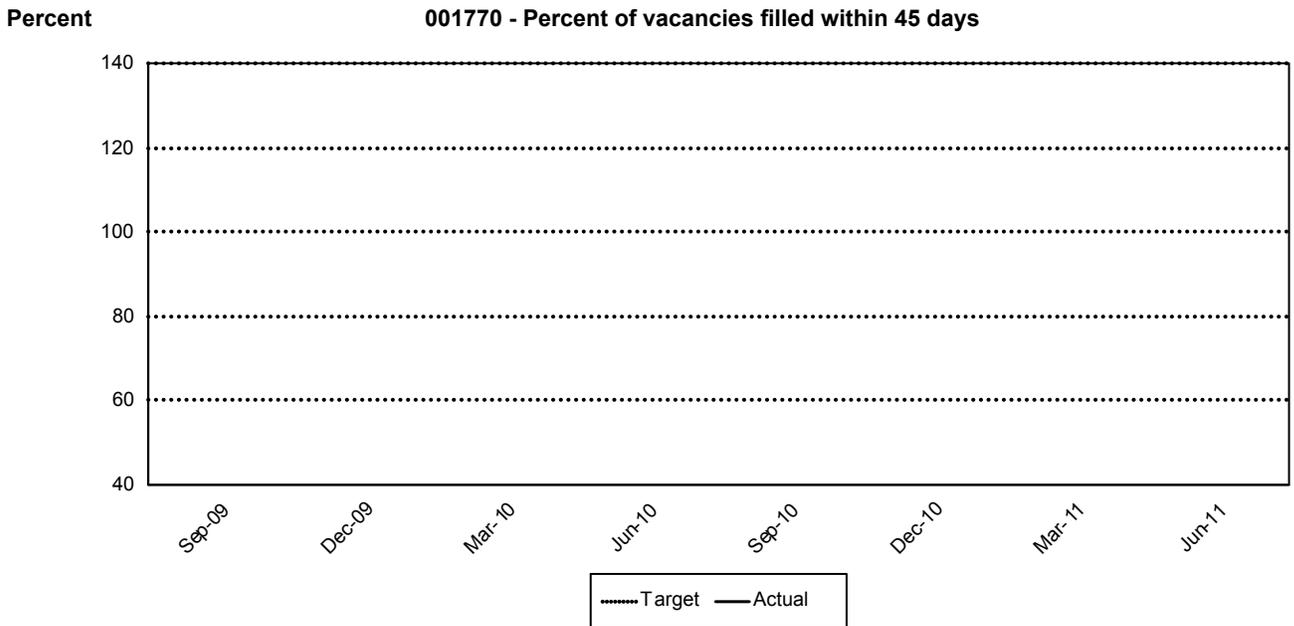


As of 11/9/2010

001770 - Percent of vacancies filled within 45 days			
Biennium	Period	Actual	Target
2009-11	Q8		90%

Date Measured: 6/30/2011

Comment: This is new measure starting with the implementation of the new Online Recruiting system on July 1, 2010.



**A003 Assess, Set, and Enhance Instream Flows**

Agency: 461 - Department of Ecology

**Expected Results**

Water availability is determined and water is sustained for current and future needs. Increased setting and enhancement of instream flows in critical water basins to benefit people, fish, farming and the environment. Four instream flows are set (Walla Walla, Wenatchee, Lewis, Salmon-Washougal) working with local watershed groups and critical basins not engaged in watershed planning.

As of 11/9/2010

<b>001155 - Percent of monitored stream flows below critical flow levels.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		0%
2009-11	Q7		0%
2009-11	Q6		0%
2009-11	Q5		0%
2009-11	Q4	2.5%	0%
2009-11	Q3	22%	0%
2009-11	Q2	10%	0%
2009-11	Q1	30.8%	0%
2007-09	Q8	22.5%	
2007-09	Q7	32.5%	
2007-09	Q6	20.8%	
2007-09	Q5	5%	
2007-09	Q4	7.5%	
2007-09	Q3	27.5%	
2007-09	Q2	20.8%	
2007-09	Q1	27.5%	
2005-07	Q8	23%	
2005-07	Q7	9%	
2005-07	Q6	6%	
2005-07	Q5	33%	
2005-07	Q4	10%	
2005-07	Q3	9%	
2005-07	Q2	26%	
2005-07	Q1	44%	

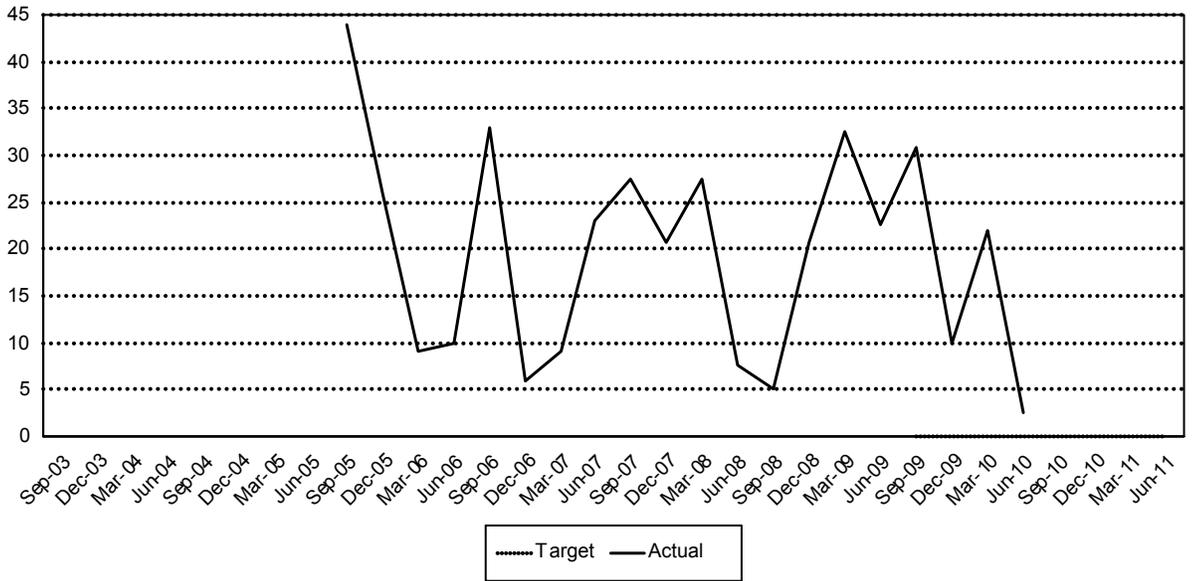
*Date Measured: 6/30/2010*

*Comment: Based on end-of-month flows for April, May, June 2010 at 40 representative stations. Cooler temperatures and more precipitation caused the reduction in data points this period.*

As of 11/9/2010

Percent

001155 - Percent of monitored stream flows below critical flow levels



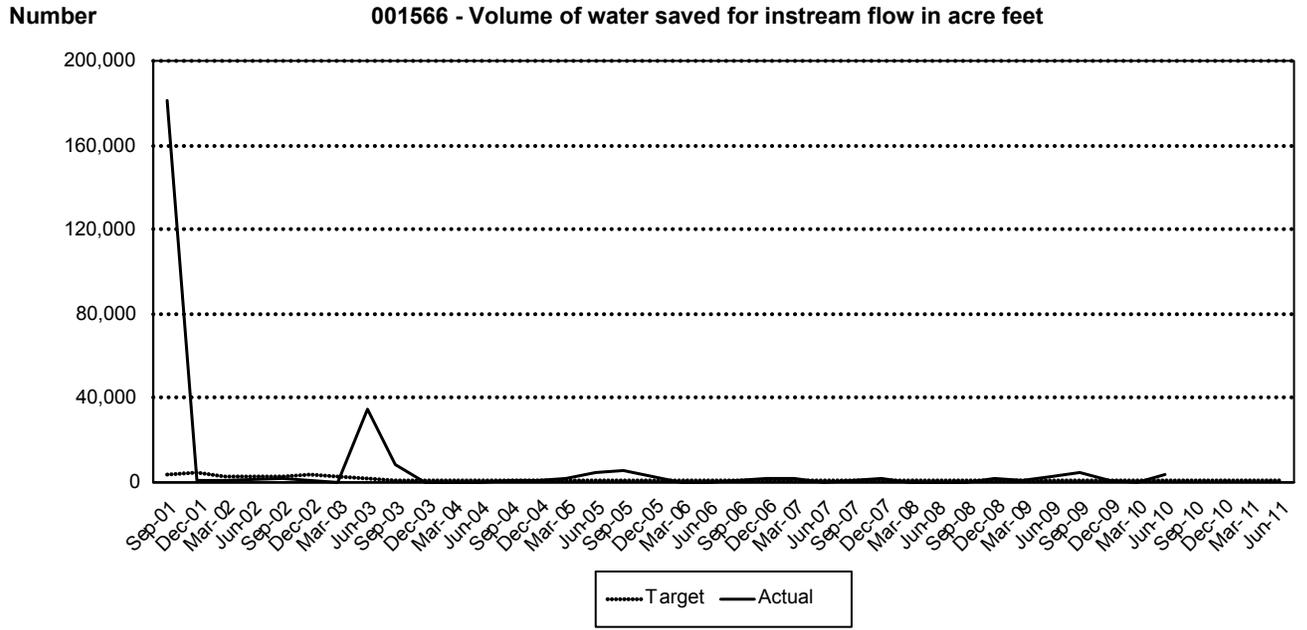
As of 11/9/2010

001566 - Volume of water saved for instream flow in acre feet			
Biennium	Period	Actual	Target
2009-11	Q8		1,250
2009-11	Q7		1,250
2009-11	Q6		1,250
2009-11	Q5		1,250
2009-11	Q4	3,697.95	1,250
2009-11	Q3	387.3	1,250
2009-11	Q2	617.95	1,250
2009-11	Q1	4,403.65	1,250
2007-09	Q8	2,816.81	1,250
2007-09	Q7	605.37	1,250
2007-09	Q6	1,530	1,250
2007-09	Q5	415	1,250
2007-09	Q4	114.28	1,250
2007-09	Q3	51	1,250
2007-09	Q2	1,651	1,250
2007-09	Q1		1,250
2005-07	Q8	90.39	1,250
2005-07	Q7	2,099.67	1,250
2005-07	Q6	2,008.67	1,250
2005-07	Q5		1,250
2005-07	Q4	9.2	1,250
2005-07	Q3	152	1,250
2005-07	Q2		1,250
2005-07	Q1	5,220	1,250

Date Measured: 6/30/2009

Comment: 2,816.81 AAF for \$651,880-6 purchases & 1 lease. In WRIA 48-Methow, 342AF purchase for ECY share \$27,250; WRIA 39-Upper Yakima: 1 yr lease of 1,269AF irrigat & 258.5 AF ditch for ECY share \$24,937; 5 purchases for 919.71AF for ECY share of \$599,693.

As of 11/9/2010



As of 11/9/2010

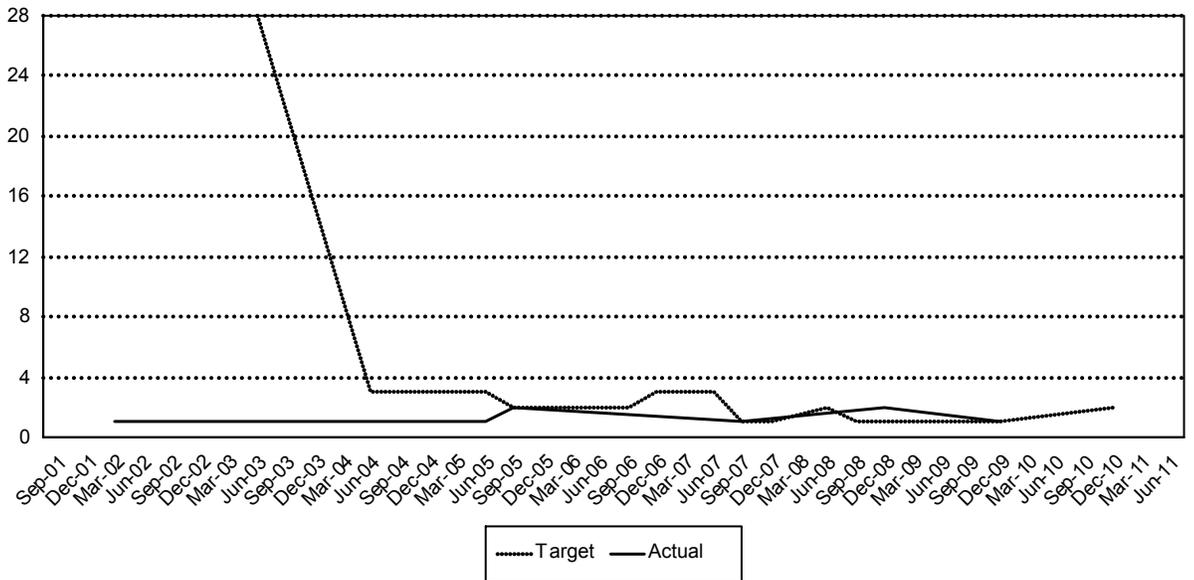
001567 - Number of instream flow rules adopted			
Biennium	Period	Actual	Target
2009-11	Q6		2
2009-11	Q2	1	1
2007-09	Q6	2	1
2007-09	Q5		1
2007-09	Q4		2
2007-09	Q2		1
2007-09	Q1	1	1
2005-07	Q8		3
2005-07	Q7		3
2005-07	Q6		3
2005-07	Q5		2
2005-07	Q4		2
2005-07	Q3		2
2005-07	Q2		2
2005-07	Q1	2	2

Date Measured: 12/31/2009

Comment: 2009-11 Q2 - Quilcene-Snow WRIA 17

Number

001567 - Number of instream flow rules adopted



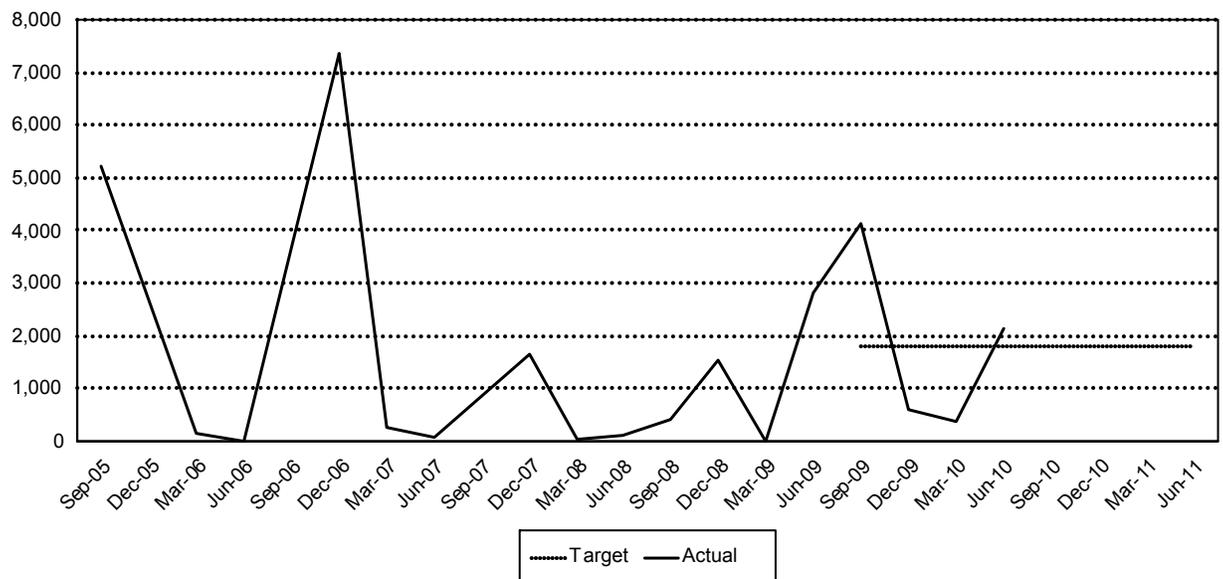
As of 11/9/2010

001571 - Acre-feet of additional water availability in Eastern Washington (Columbia Basin)			
Biennium	Period	Actual	Target
2009-11	Q8		1,800
2009-11	Q7		1,800
2009-11	Q6		1,800
2009-11	Q5		1,800
2009-11	Q4	2,157.95	1,800
2009-11	Q3	387.3	1,800
2009-11	Q2	617.9	1,800
2009-11	Q1	4,144.56	1,800
2007-09	Q8	2,816.81	
2007-09	Q7	5.37	
2007-09	Q6	1,530	
2007-09	Q5	415	
2007-09	Q4	114.28	
2007-09	Q3	51	
2007-09	Q2	1,650	
2005-07	Q8	90.39	
2005-07	Q7	270.33	
2005-07	Q6	7,372	
2005-07	Q4	9.2	
2005-07	Q3	151.88	
2005-07	Q1	5,220	

Date Measured: 6/30/2009

Comment: 2,816.81 AAF for \$651,880 - 6 purchases & 1 lease (see measure WR02 for additional detail).

Number 001571 - Acre-feet of water availability in Eastern Washington



As of 11/9/2010

001655 - Refer to Narrative Justification

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**A005 Clean up the Most Contaminated Sites First (Upland and Aquatic)**

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Agency: 461 - Department of Ecology

**Expected Results**

Public and environmental health is protected. Cleaned sites are ready for redevelopment and job creation. The number of highly contaminated sites cleaned up increase by three percent each year. The number of sites with cleanup actions in progress will increase.

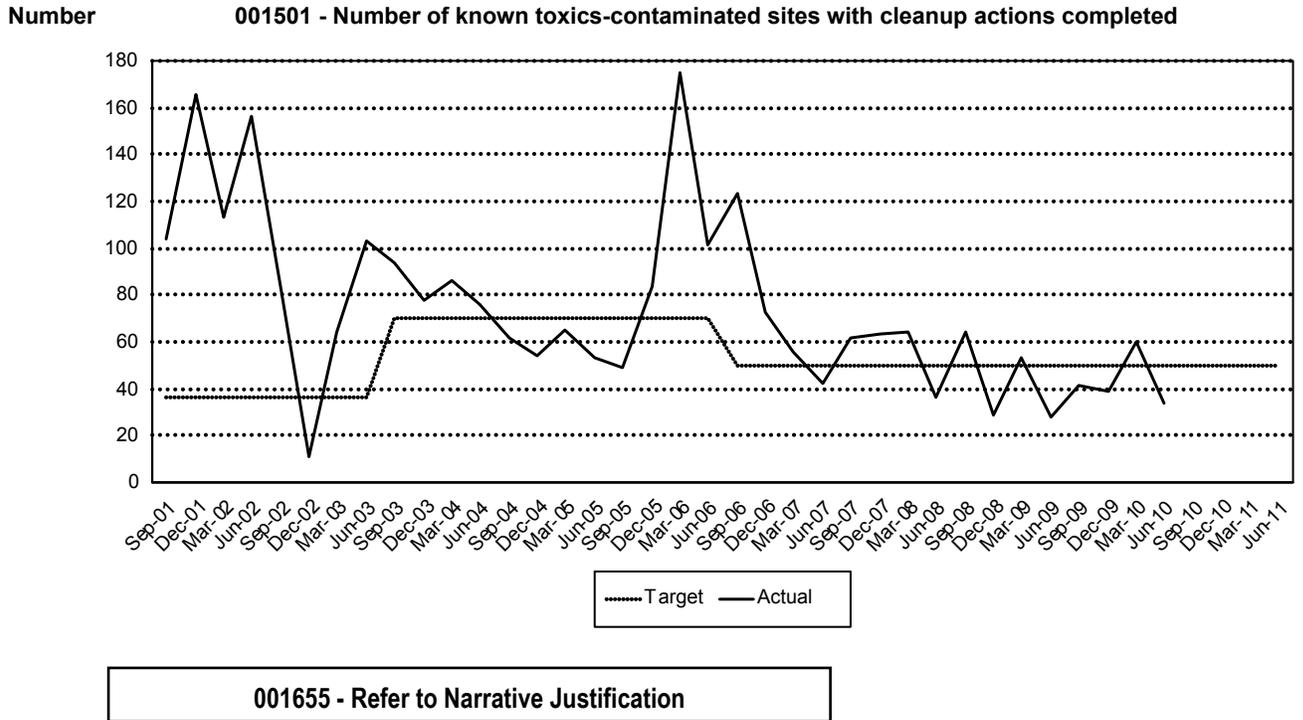
As of 11/9/2010

<b>001501 - Number of known toxics-contaminated sites with cleanup actions completed.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		50
2009-11	Q7		50
2009-11	Q6		50
2009-11	Q5		50
2009-11	Q4	34	50
2009-11	Q3	60	50
2009-11	Q2	39	50
2009-11	Q1	41	50
2007-09	Q8	28	50
2007-09	Q7	53	50
2007-09	Q6	29	50
2007-09	Q5	64	50
2007-09	Q4	36	50
2007-09	Q3	64	50
2007-09	Q2	63	50
2007-09	Q1	62	50
2005-07	Q8	42	50
2005-07	Q7	56	50
2005-07	Q6	73	50
2005-07	Q5	123	50
2005-07	Q4	101	70
2005-07	Q3	175	70
2005-07	Q2	84	70
2005-07	Q1	49	70

Date Measured: 12/31/2007

Comment: Updated. (Previous number of 120 was incorrect.)

As of 11/9/2010



**A006      Clean Up Polluted Waters**

Agency:    461 - Department of Ecology

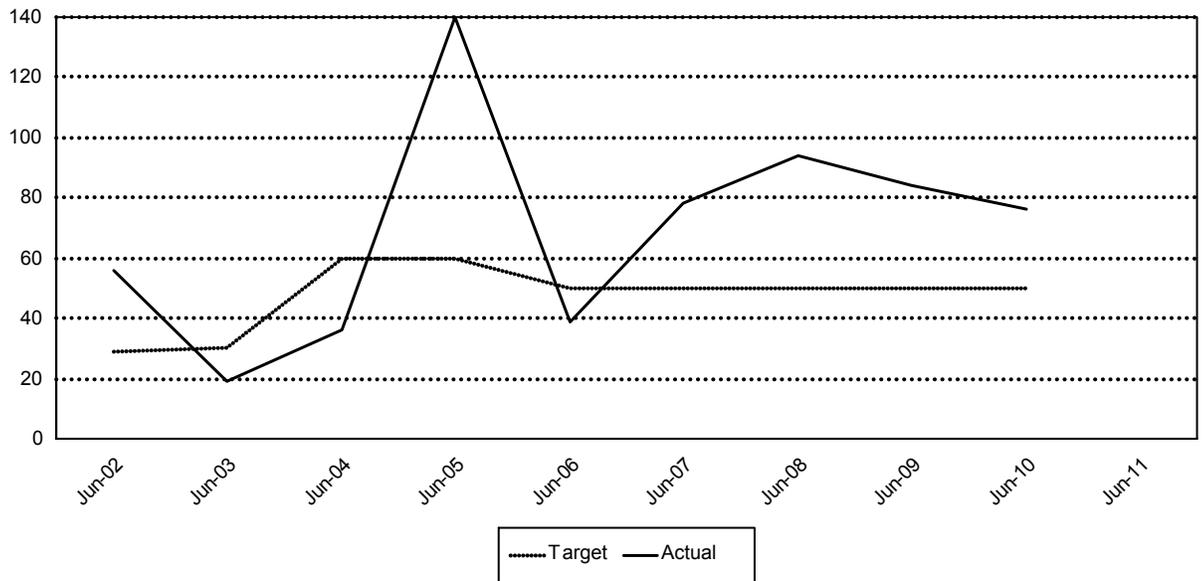
**Expected Results**

Water quality improvement reports are in place to protect public health and the environment. 1,500 contaminated water body segments are managed on 650 water bodies (Washington's legal commitments specified in a Memorandum of Agreement prompted by a lawsuit). Fifty water improvement reports and associated technical reports are submitted each year to the Environmental Protection Agency. Local communities get help implementing water quality improvement reports. An updated list of marine water bodies failing to meet water quality standards is developed.

As of 11/9/2010

001553 - Number of water quality cleanup plans submitted to the US Environmental Protection Agency			
Biennium	Period	Actual	Target
2009-11	A1	76	50
2007-09	A2	84	50
2007-09	A1	94	50
2005-07	A2	78	50
2005-07	A1	39	50

Number 001553 - Number of water quality improvement reports submitted to the US Environmental Protection Agency



001655 - Refer to Narrative Justification

### A010 Prevent and Pick Up Litter

Agency: 461 - Department of Ecology

#### Expected Results

4,750 tons of litter is picked up with local partners. 450 youth are employed in litter pick-up. 25,000 litter hotline calls are responded to. Litter citations by the State Patrol are decreased by 5 percent. Litter survey is suspended. \$2.6 million in grants is provided to local governments to clean up litter and illegal dumps. Litter is picked up on over 55,000 miles of roads.

As of 11/9/2010

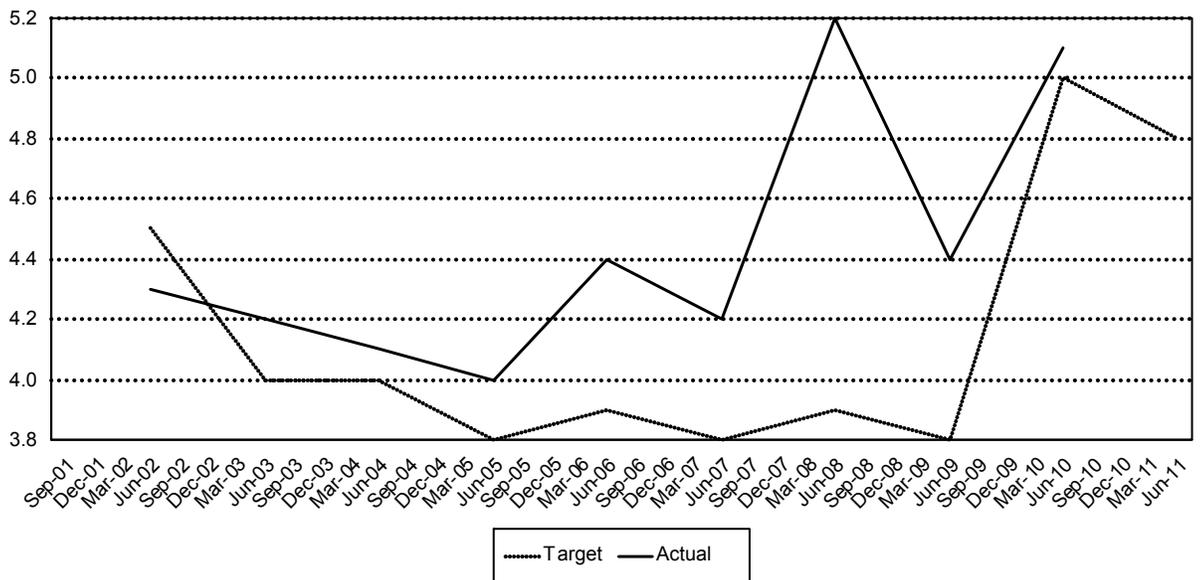
001483 - Road cleanliness rating (1=cleanest:6=very littered) - Reported annually in Quarters 4 and 8.			
Biennium	Period	Actual	Target
2009-11	Q8		4.8
2009-11	Q4	5.1	5
2007-09	Q8	4.4	3.8
2007-09	Q4	5.2	3.9
2005-07	Q8	4.2	3.8
2005-07	Q4	4.4	3.9

Date Measured: 6/30/2009

Comment: Calendar year 2008. Methodology more comparable to past years.

Number

001483 - Road cleanliness rating (1=cleanest:6=very littered)

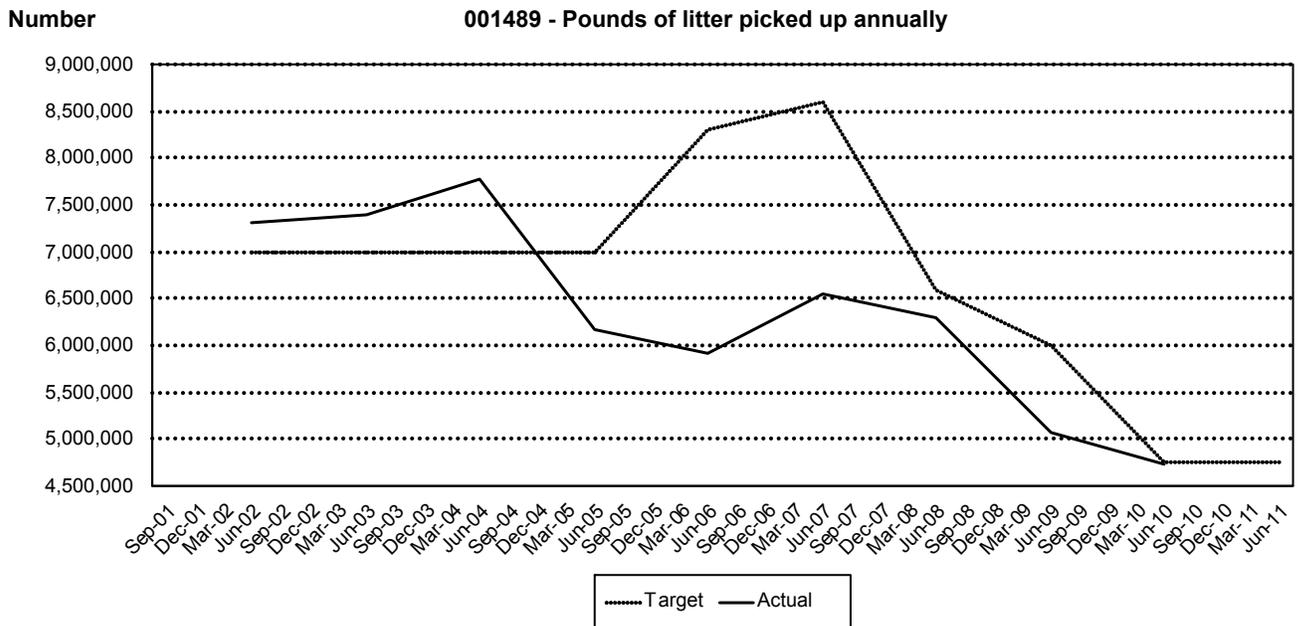


As of 11/9/2010

001489 - Pounds of litter picked up annually. Reported annually in Quarters 4 and 8			
Biennium	Period	Actual	Target
2009-11	Q8		4,750,000
2009-11	Q4	4,734,398	4,750,000
2007-09	Q8	5,075,450	6,000,000
2007-09	Q4	6,289,791	6,600,000
2005-07	Q8	6,540,443	8,600,000
2005-07	Q4	5,914,659	8,300,000

Date Measured: 6/30/2010

Comment: For calendar year 2009



001655 - Refer to Narrative Justification

**A013 Fund Local Efforts to Clean Up Toxic Sites and Manage or Reduce Waste**

Agency: 461 - Department of Ecology

**Expected Results**

As of 11/9/2010

Over \$139 million in capital funding grants to local governments and non-profits is provided and managed through Coordination Prevention Grants, Remedial Action Grants, and Public Participation Grants, leveraging over \$50 million in local government resources. Technical assistance on landfill regulations and moderate risk waste is provided through more than 500 agreements with local governments and non-profits. Over 30 million pounds of moderate risk waste is collected each biennium for proper recycling or disposal at moderate risk waste collection facilities funded through Coordinated Prevention Grants. Grant funds provided to local jurisdictional health departments is managed to ensure that approximately 700 solid waste facilities statewide comply with regulatory standards. Funding for toxic sites and drinking water system cleanup is provided and managed. Citizens have access and information related to cleanup of contaminated sites.

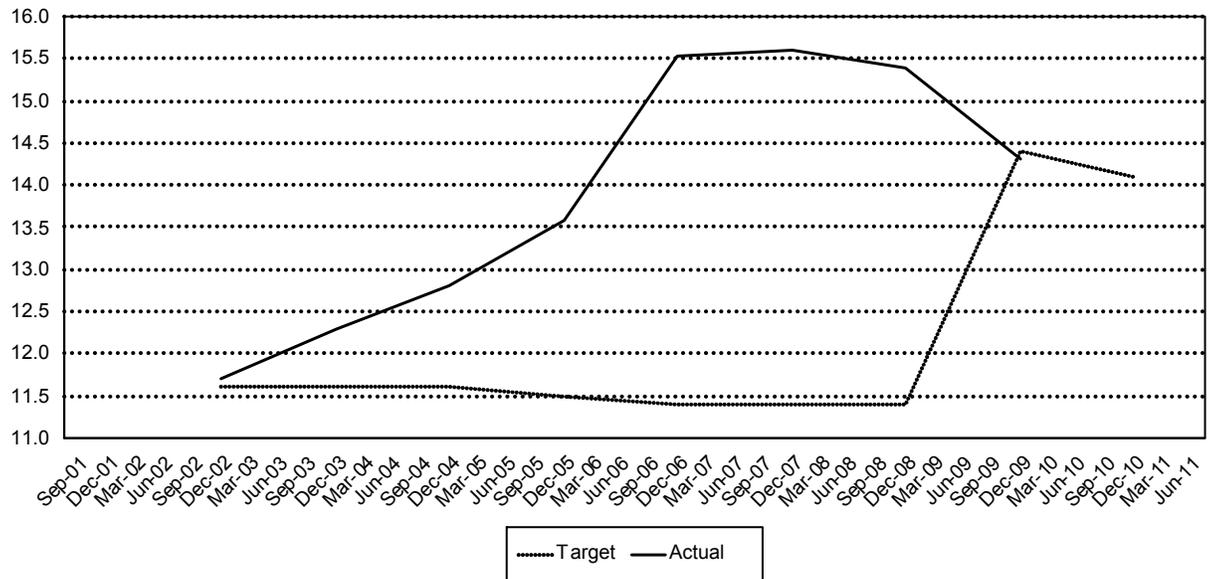
<b>001484 - Million of tons of solid waste generated annually in Washington. Reported annually in Quarters 2 and 6.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6		14.1
2009-11	Q2	14.3	14.4
2007-09	Q6	15.4	11.4
2007-09	Q2	15.6	11.4
2005-07	Q6	15.52	11.4
2005-07	Q2	13.57	11.5

Date Measured: 12/31/2009

Comment: For calendar year 2008

Number

**001484 - Million of tons of solid waste generated annually in Washington**



As of 11/9/2010

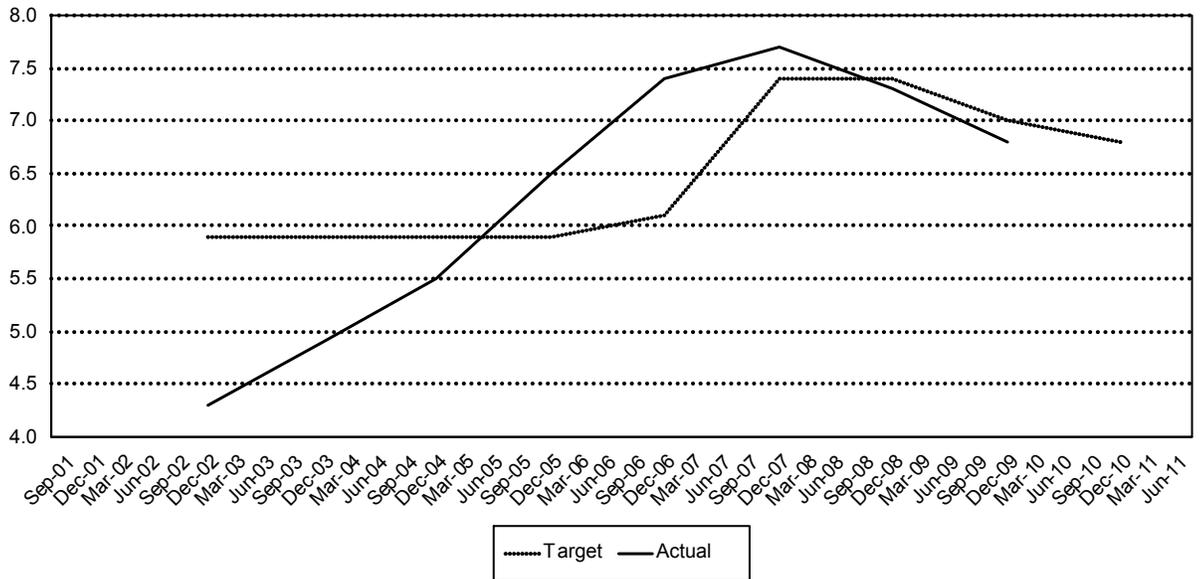
001486 - Millions of tons of materials reused or recycled annually. Reported annually in Quarters 2 and 6.			
Biennium	Period	Actual	Target
2009-11	Q6		6.8
2009-11	Q2	6.8	7
2007-09	Q6	7.3	7.4
2007-09	Q2	7.7	7.4
2005-07	Q6	7.4	6.1
2005-07	Q2	6.5	5.9

Date Measured: 12/31/2009

Comment: For calendar year 2008.

Number

001486 - Millions of tons of materials reused or recycled annually



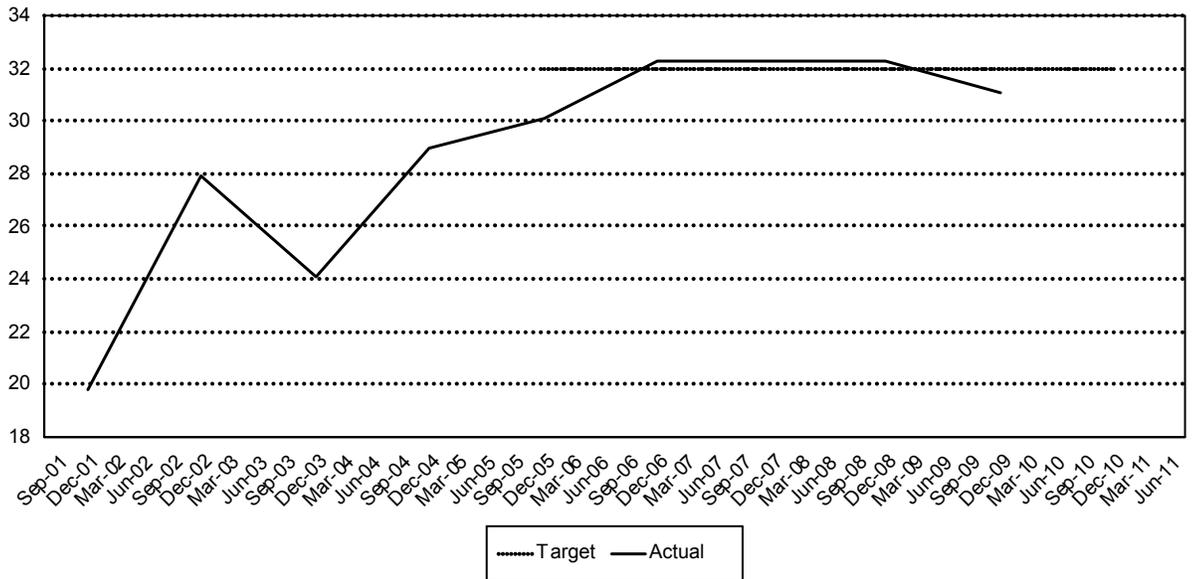
As of 11/9/2010

<b>001495 - Million pounds of household and small quantity generator hazardous wastes that are recycled or properly disposed. Reported annually in Quarters 2 and 6.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6		32
2009-11	Q2	31.1	32
2007-09	Q6	32.3	32
2007-09	Q2	32.3	32
2005-07	Q6	32.3	32
2005-07	Q2	30.1	32

Date Measured: 12/31/2009

Comment: For calendar year 2008.

**Number**                      **001495 - Pounds of household and small quantity generator hazardous wastes recycled or properly disposed**





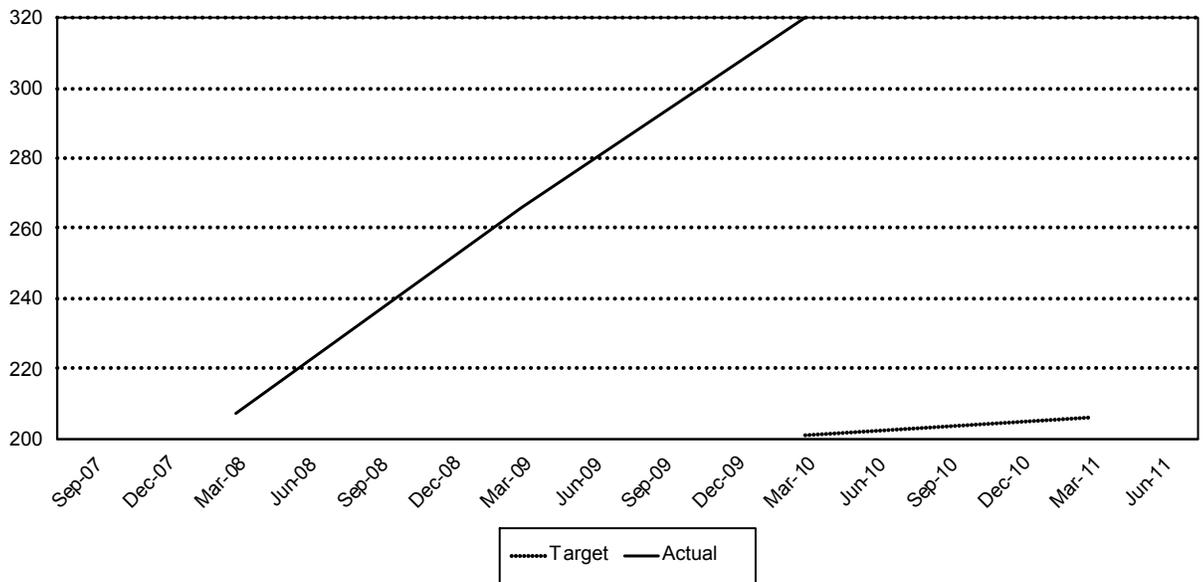
As of 11/9/2010

001497 - Dollar value of recyclables disposed (in millions). Reported annually in Quarters 3 and 7.			
Biennium	Period	Actual	Target
2009-11	Q7		\$206
2009-11	Q3	\$320	\$201
2007-09	Q7	\$265.7	
2007-09	Q3	\$207.1	

Date Measured: 3/31/2009

Comment: Millions of dollars for calendar year 2007. Significant increase due to record commodity prices in 2007.

Dollars 001497 - Dollar value of recyclables disposed

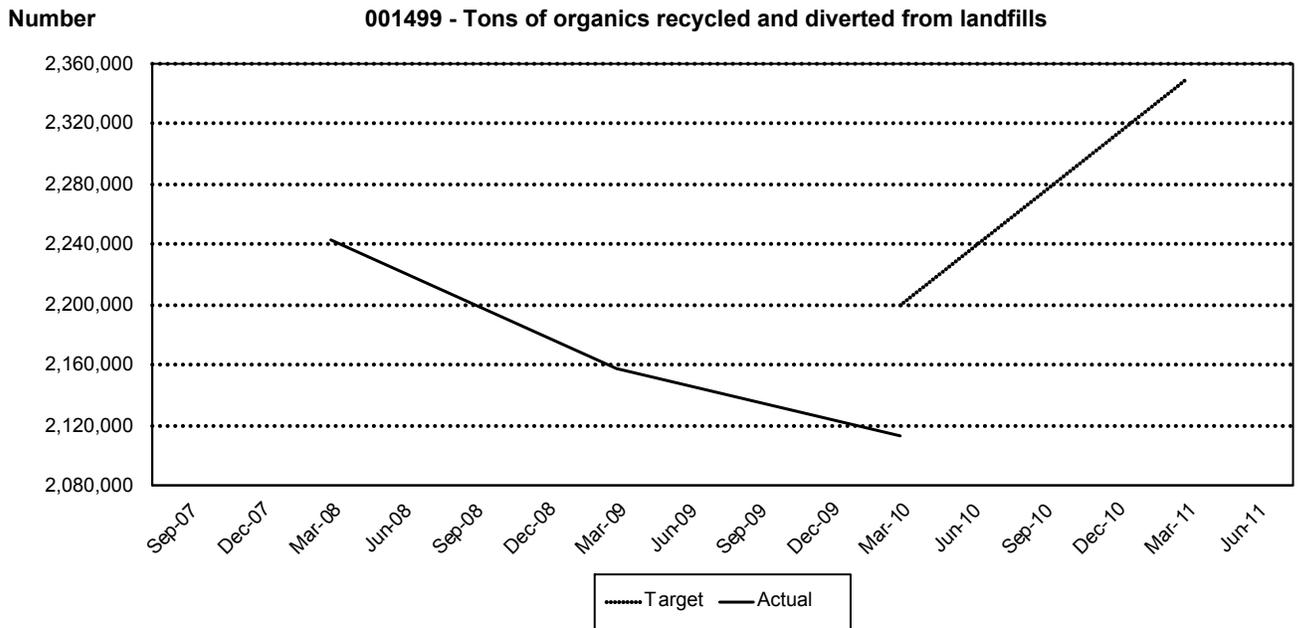


As of 11/9/2010

001499 - Tons of organics recycled and diverted from landfills. Reported annually in Quarters 3 and 7.			
Biennium	Period	Actual	Target
2009-11	Q7		2,350,000
2009-11	Q3	2,113,323	2,200,000
2007-09	Q7	2,157,729	
2007-09	Q3	2,243,424	

Date Measured: 3/31/2009

Comment: Calendar year 2006.



001655 - Refer to Narrative Justification

## A014 Restore the Air, Soil, and Water Contaminated from Past Activities at Hanford

Agency: 461 - Department of Ecology

### Expected Results

Public use of the air, soil, and water at Hanford will be restored. Human and environmental risks associated with past Hanford activities are removed or reduced. Continue cleanup of contaminated waste sites adjacent to the Columbia River. Begin cleanup on the Hanford Central Plateau.

As of 11/9/2010

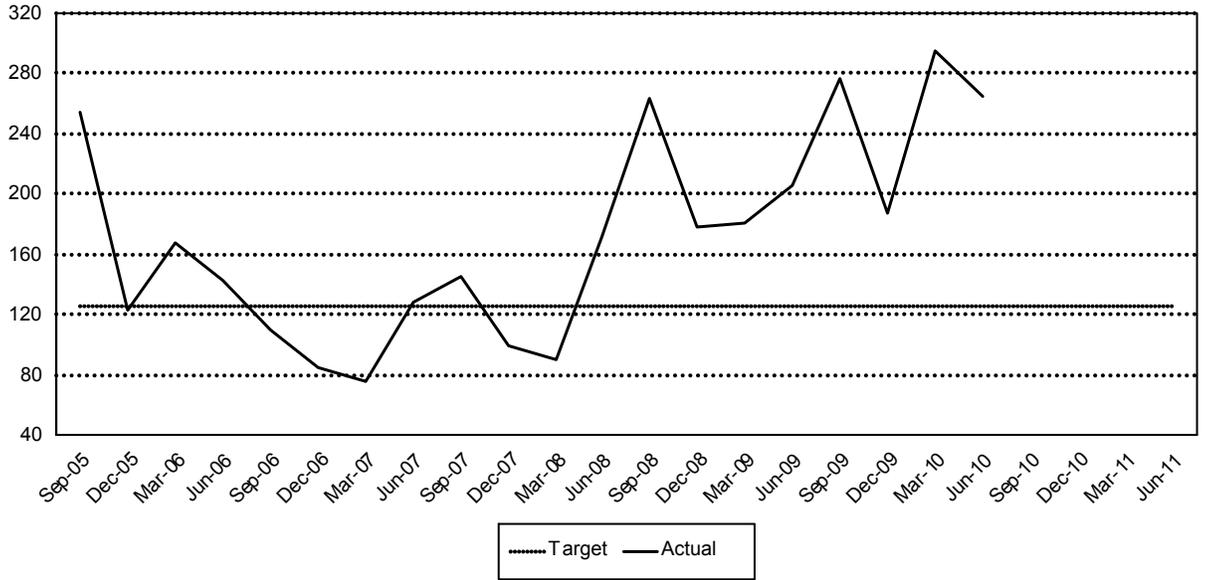
<b>001358 - Tons of radioactive and/or chemically contaminated soil and debris from near the Columbia River that are removed and securely disposed at Hanford.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		125
2009-11	Q7		125
2009-11	Q6		125
2009-11	Q5		125
2009-11	Q4	265	125
2009-11	Q3	295	125
2009-11	Q2	187	125
2009-11	Q1	276	125
2007-09	Q8	205	125
2007-09	Q7	180	125
2007-09	Q6	178	125
2007-09	Q5	263	125
2007-09	Q4	171	125
2007-09	Q3	90	125
2007-09	Q2	99	125
2007-09	Q1	145	125
2005-07	Q8	128	125
2005-07	Q7	76	125
2005-07	Q6	85	125
2005-07	Q5	110	125
2005-07	Q4	143	125
2005-07	Q3	168	125
2005-07	Q2	123	125
2005-07	Q1	254	125

Date Measured: 3/31/2010

Comment: Revised actual from 382 to 295 to properly report only "near Columbia River wastes" instead of all Hanford waste.

As of 11/9/2010

**Number**      **001358 - Radioactive &/or chemically contaminated soil & debris remvd & securely disposed at Hanford**



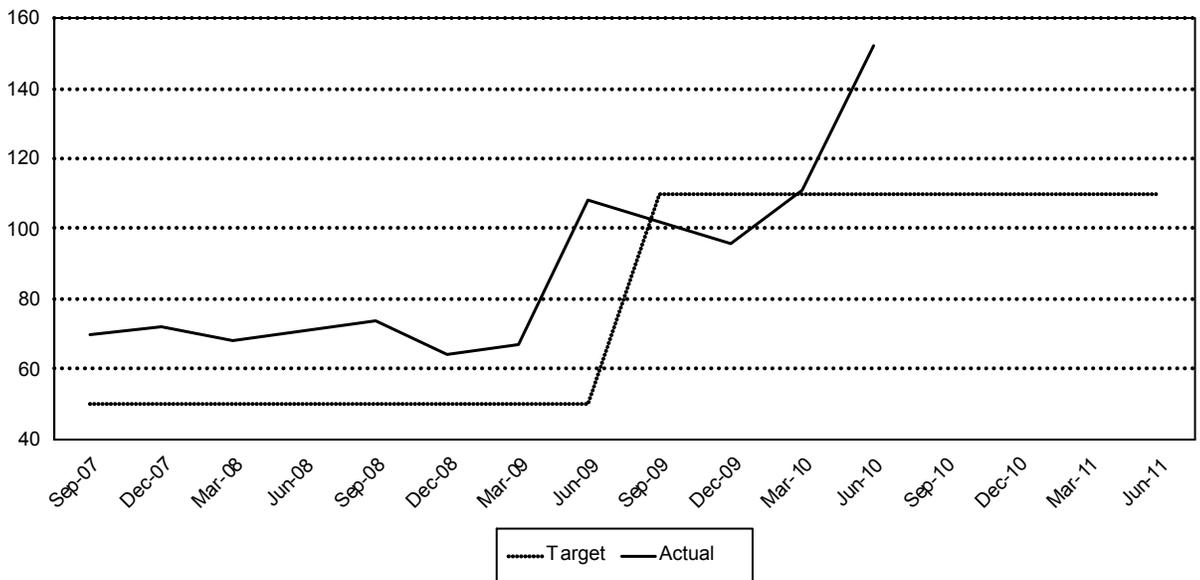
As of 11/9/2010

001362 - Gallons of groundwater contaminated by hexavalent chromium that is remediated at Hanford (in millions of gallons)			
Biennium	Period	Actual	Target
2009-11	Q8		110
2009-11	Q7		110
2009-11	Q6		110
2009-11	Q5		110
2009-11	Q4	152	110
2009-11	Q3	111	110
2009-11	Q2	96	110
2009-11	Q1	102	110
2007-09	Q8	108	50
2007-09	Q7	67	50
2007-09	Q6	64	50
2007-09	Q5	74	50
2007-09	Q4	71	50
2007-09	Q3	68	50
2007-09	Q2	72	50
2007-09	Q1	70	50

Date Measured: 6/30/2009

Comment: Increase in volume of groundwater pumped from 100-KR-4 and 100-D pump and treat systems.

Number 001362 - Gallons of groundwater remediated at Hanford



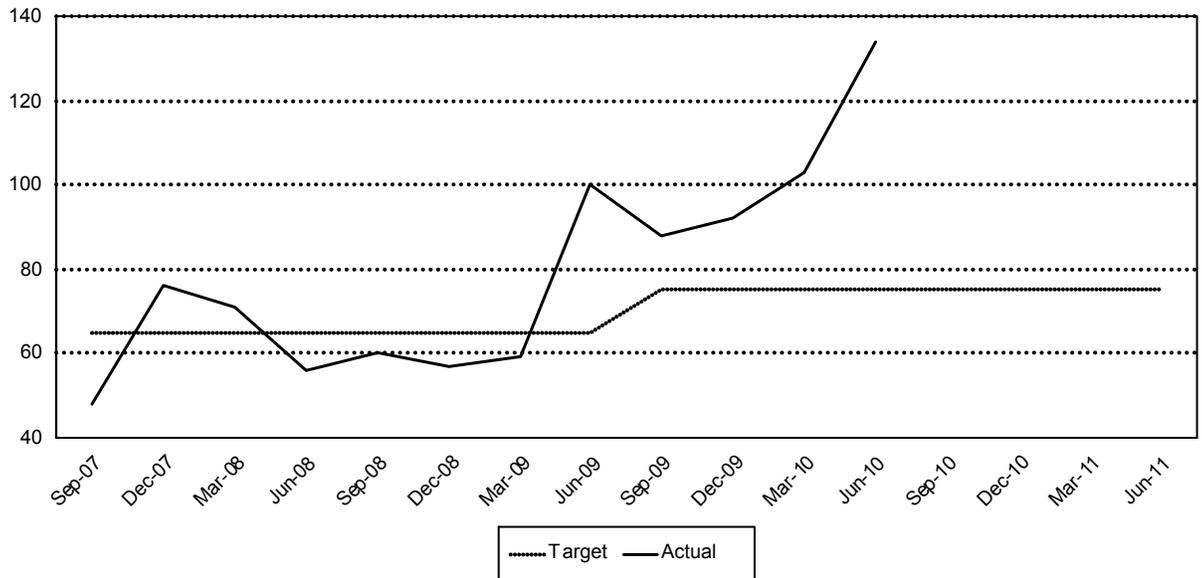
As of 11/9/2010

001363 - Pounds of chromium removed from contaminated groundwater at Hanford.			
Biennium	Period	Actual	Target
2009-11	Q8		75
2009-11	Q7		75
2009-11	Q6		75
2009-11	Q5		75
2009-11	Q4	134	75
2009-11	Q3	103	75
2009-11	Q2	92	75
2009-11	Q1	88	75
2007-09	Q8	100	65
2007-09	Q7	59	65
2007-09	Q6	57	65
2007-09	Q5	60	65
2007-09	Q4	56	65
2007-09	Q3	71	65
2007-09	Q2	76	65
2007-09	Q1	48	65

Date Measured: 6/30/2009

Comment: Increase in amount removed resulted from increased volume of water pumped from most contaminated portion of plume.

Number 001363 - Chromium removed at Hanford



001655 - Refer to Narrative Justification

**A015 Clean Up and Remove Large, Complex, Contaminated Facilities throughout Hanford**

*As of 11/9/2010*

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**Agency:** 461 - Department of Ecology

**Expected Results**

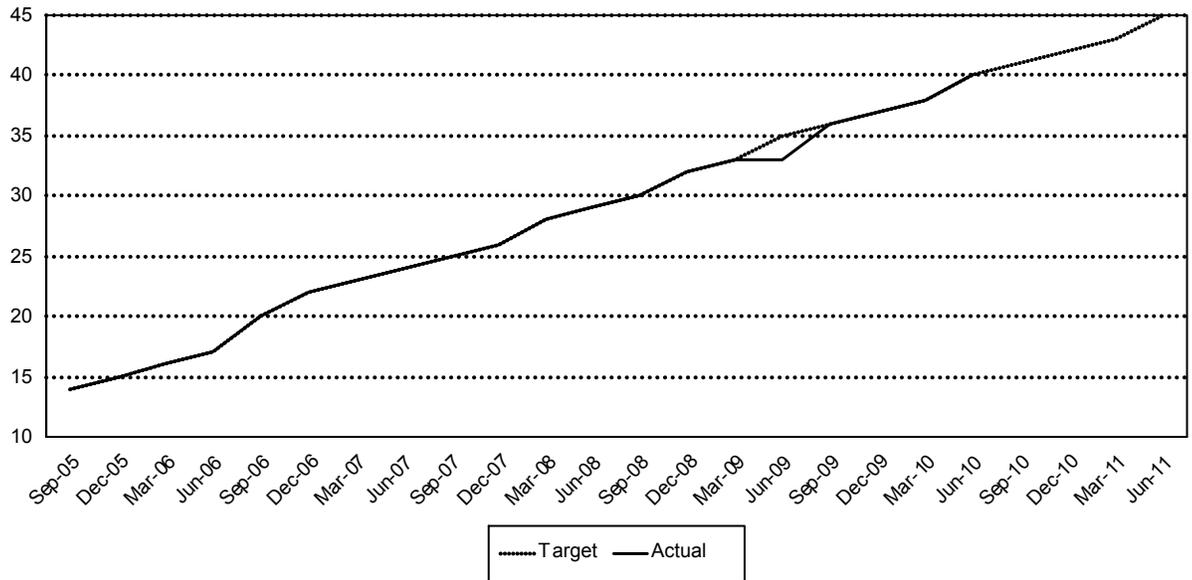
All major facilities on the Hanford Site will be decontaminated and decommissioned, and either demolished or placed into a long-term safe storage configuration. 30 percent of the 324 Building removal and remediation actions will be completed. Complete 45% of the decontamination and decommissioning effort at the Plutonium Finishing Plant will be completed. Complete 70% of the interim safe storage of the N Reactor 105-N/109-N building.

As of 11/9/2010

<b>001361 - Decontaminate and decommission the plutonium finishing plant on Hanford on schedule by 2016. (percent complete)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		45%
2009-11	Q7		43%
2009-11	Q6		42%
2009-11	Q5		41%
2009-11	Q4	40%	40%
2009-11	Q3	38%	38%
2009-11	Q2	37%	37%
2009-11	Q1	36%	36%
2007-09	Q8	33%	35%
2007-09	Q7	33%	33%
2007-09	Q6	32%	32%
2007-09	Q5	30%	30%
2007-09	Q4	29%	29%
2007-09	Q3	28%	28%
2007-09	Q2	26%	26%
2007-09	Q1	25%	25%
2005-07	Q8	24%	24%
2005-07	Q7	23%	23%
2005-07	Q6	22%	22%
2005-07	Q5	20%	20%
2005-07	Q4	17%	17%
2005-07	Q3	16%	16%
2005-07	Q2	15%	15%
2005-07	Q1	14%	14%

As of 11/9/2010

**Percent 001361 - Decontaminate & decommission the plutonium finishing plant on Hanford on schedule by 2016. (% comp.)**



001655 - Refer to Narrative Justification

**A016 Treat and Dispose of Hanford’s High-Level Radioactive Tank Waste**

Agency: 461 - Department of Ecology

**Expected Results**

53 million gallons of high-level radioactive mixed waste from Hanford's interim storage tanks will be retrieved and treated. Continue construction of The Hanford Tank Waste Treatment Plant at a rate that supports approved milestones. Start conceptual planning and design of an interim storage facility for immobilized high-level waste.

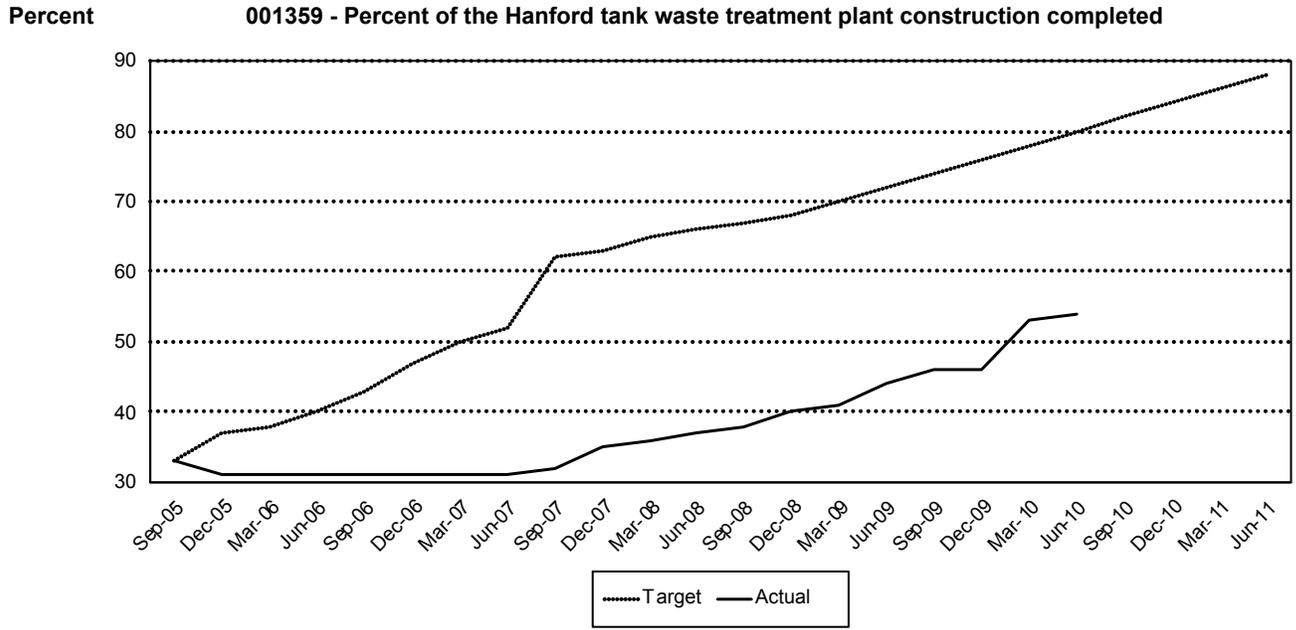
As of 11/9/2010

<b>001359 - Percent of the Hanford tank waste treatment plant construction completed.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		88%
2009-11	Q7		86%
2009-11	Q6		84%
2009-11	Q5		82%
2009-11	Q4	54%	80%
2009-11	Q3	53%	78%
2009-11	Q2	46%	76%
2009-11	Q1	46%	74%
2007-09	Q8	44%	72%
2007-09	Q7	41%	70%
2007-09	Q6	40%	68%
2007-09	Q5	38%	67%
2007-09	Q4	37%	66%
2007-09	Q3	36%	65%
2007-09	Q2	35%	63%
2007-09	Q1	32%	62%
2005-07	Q8	31%	52%
2005-07	Q7	31%	50%
2005-07	Q6	31%	47%
2005-07	Q5	31%	43%
2005-07	Q4	31%	40%
2005-07	Q3	31%	38%
2005-07	Q2	31%	37%
2005-07	Q1	33%	33%

Date Measured: 9/30/2007

Comment: Construction delayed since 2006 resumed in 09/2007

As of 11/9/2010



001655 - Refer to Narrative Justification

**A017      Ensure Safe Tank Operations, Storage of Tank Wastes, & Closure of the Waste Storage Tanks at Hanford**

Agency:    461 - Department of Ecology

**Expected Results**

Public health and environmental risk from the highly toxic, mixed radioactive and hazardous tank waste is reduced and tank wastes are safely managed until treated and properly disposed of. One single-shell tanks is emptied and waste safely stored. A permit is issued for the Double Shell Tank Farms by March 2010. A closure plan is issued for the Single Shell Tank Farms by March 2010.

As of 11/9/2010

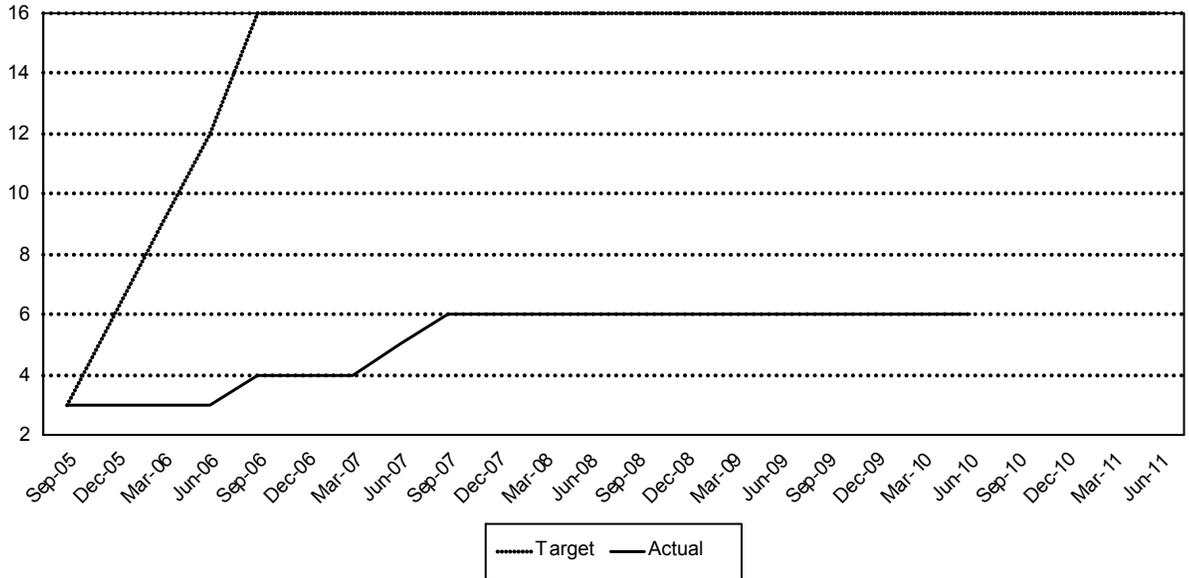
<b>001357 - Number of tanks containing radioactive hazardous waste emptied at Hanford's "C-Tank Farm" (cumulative).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		16
2009-11	Q7		16
2009-11	Q6		16
2009-11	Q5		16
2009-11	Q4	6	16
2009-11	Q3	6	16
2009-11	Q2	6	16
2009-11	Q1	6	16
2007-09	Q8	6	16
2007-09	Q7	6	16
2007-09	Q6	6	16
2007-09	Q5	6	16
2007-09	Q4	6	16
2007-09	Q3	6	16
2007-09	Q2	6	16
2007-09	Q1	6	16
2005-07	Q8	5	16
2005-07	Q7	4	16
2005-07	Q6	4	16
2005-07	Q5	4	16
2005-07	Q4	3	12
2005-07	Q3	3	9
2005-07	Q2	3	6
2005-07	Q1	3	3

Date Measured: 6/30/2007

Comment: Tank Waste Retrieval progress by USDOE has stopped

As of 11/9/2010

**Number**      **001357 - Number of tanks containing radioactive hazardous waste emptied at Hanford's C-Tank Farm.**



001655 - Refer to Narrative Justification

**A018      Ensure the Safe Management of Radioactive Mixed Waste at Hanford**

Agency:    461 - Department of Ecology

**Expected Results**

Manage and retrieve, treat/process, store and dispose of transuranic and mixed low-level waste in compliance with existing regulations to reduce risks posed to Hanford workers and the environment significantly. Tri-Party (USEPA, USDOE, Ecology) negotiations to establish schedules for the remainder of waste retrieval, treatment, and disposal are complete. 10,700 cubic meters (cumulative) of contract-handled retrievably stored waste are retrieved from the low level burial grounds at Hanford by September 30, 2010. U.S. Ecology commercial low-level radioactive waste site Model Toxics Control Act investigation is complete. A draft cleanup action plan is complete.

As of 11/9/2010

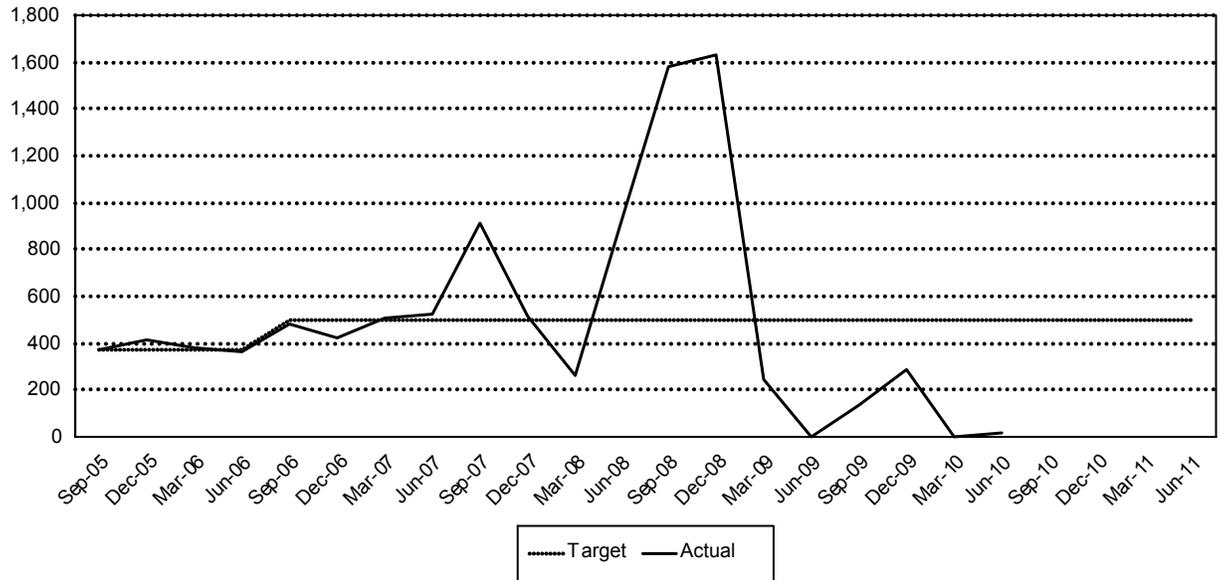
<b>001360 - Amount of transuranic waste removed from the low level burial grounds at Hanford. (cubic meters).</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		500
2009-11	Q7		500
2009-11	Q6		500
2009-11	Q5		500
2009-11	Q4	13	500
2009-11	Q3	0	500
2009-11	Q2	283	500
2009-11	Q1	133	500
2007-09	Q8	2	500
2007-09	Q7	247	500
2007-09	Q6	1,635	500
2007-09	Q5	1,581	500
2007-09	Q4	911	500
2007-09	Q3	258	500
2007-09	Q2	516	500
2007-09	Q1	915	500
2005-07	Q8	520	500
2005-07	Q7	510	500
2005-07	Q6	420	500
2005-07	Q5	480	500
2005-07	Q4	360	375
2005-07	Q3	380	375
2005-07	Q2	412	375
2005-07	Q1	375	375

Date Measured: 6/30/2009

Comment: Contractor halted retrieval 5 times to await Dept of Health approval to retrieve collapsed boxes and because of initial lack of funding.

As of 11/9/2010

**Number**      **001360 - Amount of transuranic waste removed from the low level burial grounds at Hanford.**  
**(cubic meters)**



001655 - Refer to Narrative Justification

**A031      Prevent Hazardous Waste Pollution Through Permitting, Closure, and Corrective Action**

Agency:    461 - Department of Ecology

**Expected Results**

Facilities that treat, store, or dispose of hazardous wastes are constructed and operating properly to prevent soil, water, or air contamination. Protective permits for facilities that treat, store, or dispose of hazardous wastes are issued in a timely manner. Eight percent annual increase in the overall cleanup at 39 selected treatment, storage, and disposal facilities. Proper financial assurance requirements are in place at used oil processors and recyclers to fund potential future cleanups at abandoned facilities.

As of 11/9/2010

**001285 - Semi-annual progress toward completed corrective action at 39 priority facilities. Corrective action is the clean up of contamination at hazardous waste treatment, storage and disposal (TSD) facilities.**

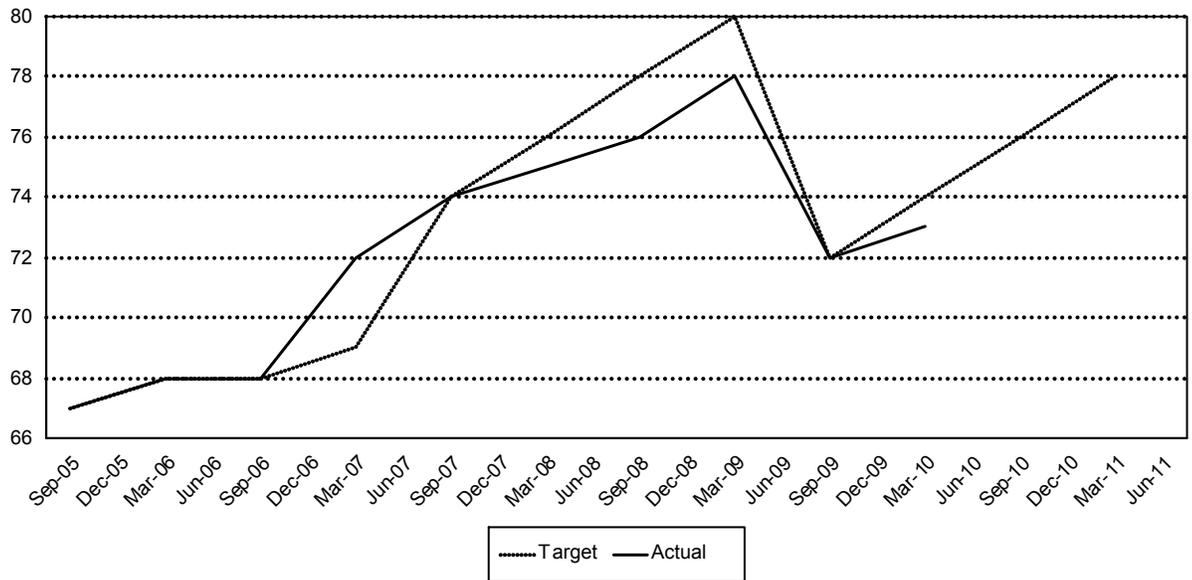
Biennium	Period	Actual	Target
2009-11	Q7		78%
2009-11	Q5		76%
2009-11	Q3	73%	74%
2009-11	Q1	72%	72%
2007-09	Q7	78%	80%
2007-09	Q5	76%	78%
2007-09	Q3	75%	76%
2007-09	Q1	74%	74%
2005-07	Q7	72%	69%
2005-07	Q5	68%	68%
2005-07	Q3	68%	68%
2005-07	Q1	67%	67%

Date Measured: 3/31/2010

Comment: Discovery of re-contamination at one facility slowed down progress on the overall measure.

Percent

**001285 - Percent progress toward formal corrective action activities**



**001655 - Refer to Narrative Justification**

**A035 Promote Compliance with Water Laws**

Agency: 461 - Department of Ecology

As of 11/9/2010

**Expected Results**

Increased awareness of, and compliance with, the state's water laws so that legal water users and applicants for water rights are not impaired, water use remains sustainable, and the environment is protected. Ninety percent of water is metered and reported in 16 critical water basins. Water right holders receive compliance information, assistance, and strategic enforcement action. Water use on streams with flows set is regulated during periods of low flows.

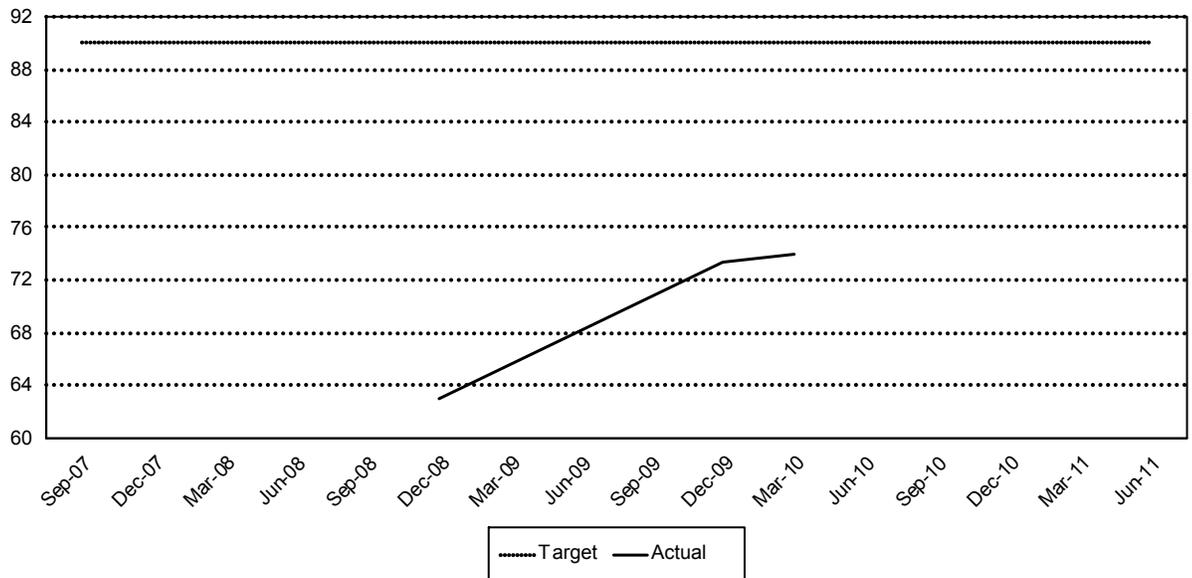
<b>001574 - Percent of water use that is metered in 16 salmon critical basins.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		90%
2009-11	Q7		90%
2009-11	Q6		90%
2009-11	Q5		90%
2009-11	Q4		90%
2009-11	Q3	74%	90%
2009-11	Q2	73.4%	90%
2009-11	Q1		90%
2007-09	Q8		90%
2007-09	Q7		90%
2007-09	Q6	63%	90%
2007-09	Q5		90%
2007-09	Q4		90%
2007-09	Q3		90%
2007-09	Q2		90%
2007-09	Q1		90%

Date Measured: 6/30/2010

Comment: Q4 no data reported

Percent

**001574 - Percent of water use that is metered in 16 critical basins**



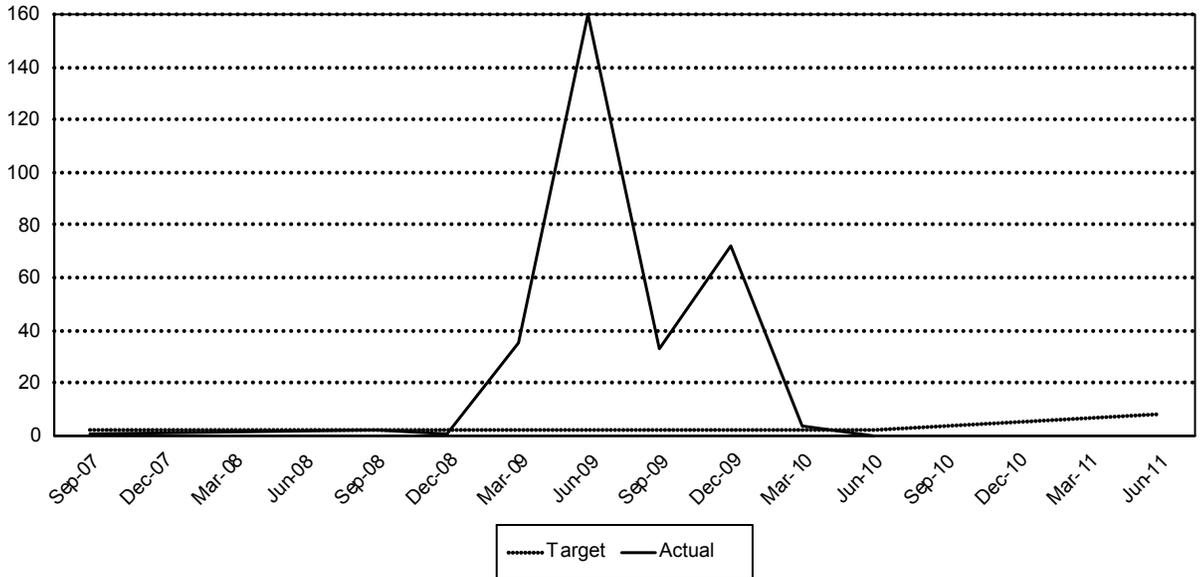
As of 11/9/2010

001575 - Number of compliance actions for water management (non-metering)			
Biennium	Period	Actual	Target
2009-11	Q8		8
2009-11	Q4	0	2
2009-11	Q3	4	2
2009-11	Q2	72	2
2009-11	Q1	33	2
2007-09	Q8	160	2
2007-09	Q7	35	2
2007-09	Q6	1	2
2007-09	Q5	2	2
2007-09	Q4		2
2007-09	Q3		2
2007-09	Q2		2
2007-09	Q1	1	2

Date Measured: 6/30/2009

Comment: Orders issued - 146 to curtail interruptible rights; 13 cancellations, & 1 relinquishment.

Number 001575 - Number of compliance actions for water management



001655 - Refer to Narrative Justification

**A038 Protect, Restore, and Manage Wetlands**

Agency: 461 - Department of Ecology

**Expected Results**

As of 11/9/2010

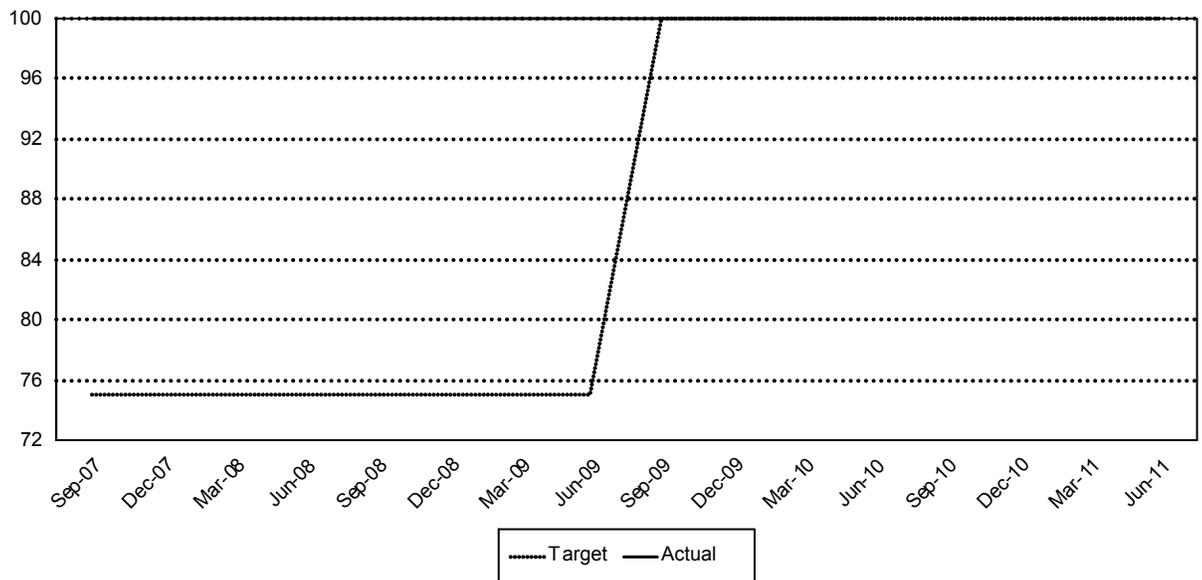
Wetlands are protected, restored and managed consistent with state and local permits and laws. Local governments and other parties get technical assistance to carry out local wetland protection efforts. Wetland losses are fully replaced by improving the success rate of wetland mitigation. Approved mitigation achieves compliance through meaningful performance standards, and monitoring project success.

001458 - Percent of mitigation sites inspected within 18 months after receipt of as-built reports.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	75%
2007-09	Q7	100%	75%
2007-09	Q6	100%	75%
2007-09	Q5	100%	75%
2007-09	Q4	100%	75%
2007-09	Q3	100%	75%
2007-09	Q2	100%	75%
2007-09	Q1	100%	75%

Date Measured: 9/30/2007

Comment: New measure this year

Percent 001458 - Percent of mitigation sites inspected within 18 months after as-built is received

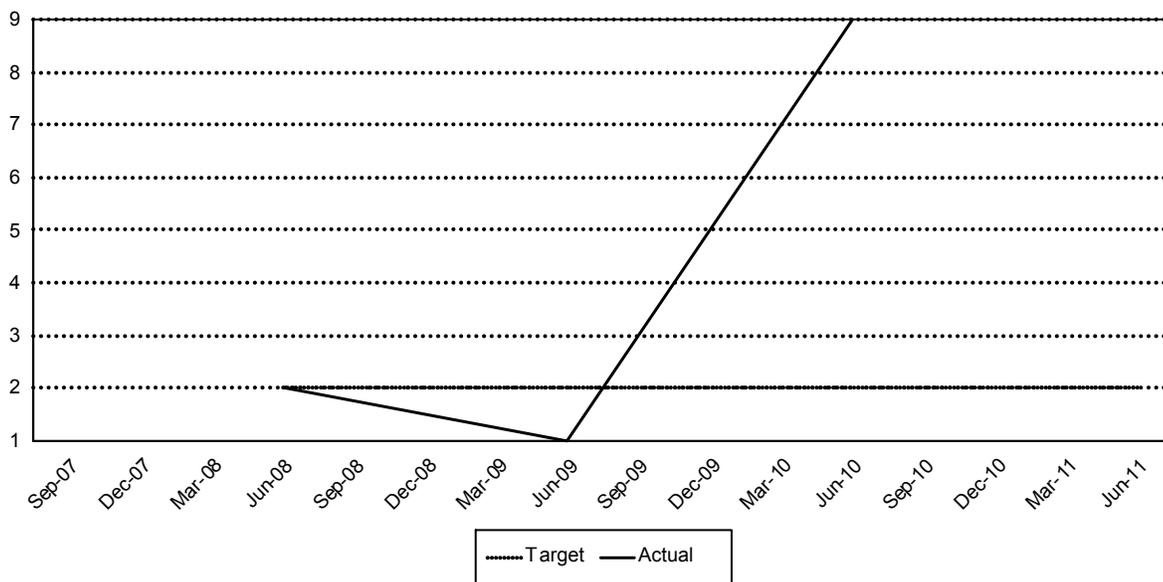


As of 11/9/2010

001467 - Number of completed watershed characterizations.			
Biennium	Period	Actual	Target
2009-11	Q8		2
2009-11	Q4	9	2
2007-09	Q8	1	2
2007-09	Q4	2	2

Number

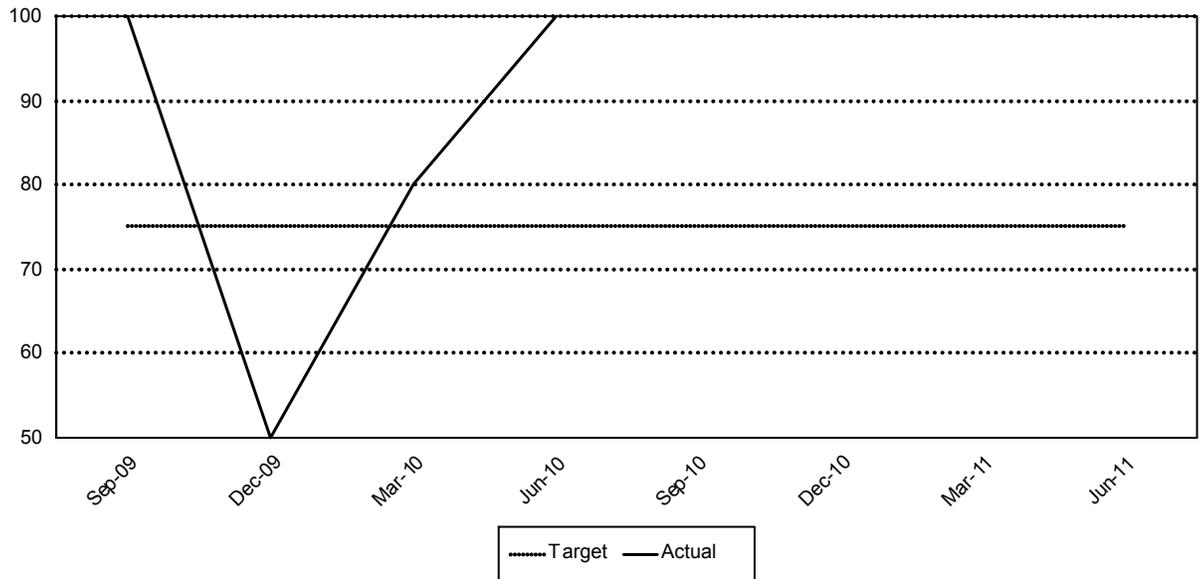
001467 - Number of completed watershed characterizations



As of 11/9/2010

001468 - Percent of wetland banking certification documents reviewed within 30 days of receipt; except for Mitigation bank instruments which will be reviewed within 90 days.			
Biennium	Period	Actual	Target
2009-11	Q8		75%
2009-11	Q7		75%
2009-11	Q6		75%
2009-11	Q5		75%
2009-11	Q4	100%	75%
2009-11	Q3	80%	75%
2009-11	Q2	50%	75%
2009-11	Q1	100%	75%

Percent 001468 - Percent of wetland banking certification documents reviewed within 30 days of receipt



001655 - Refer to Narrative Justification

**A039 Provide Technical and Financial Assistance for Local Watershed Planning and Implementation**

Agency: 461 - Department of Ecology

**Expected Results**

Future in-stream and out-of-stream needs are managed consistent with adopted watershed plans. Local planning groups get technical and financial assistance for plan implementation and updates. Local, state, and tribal organizations and stakeholders participate in solving water issues.

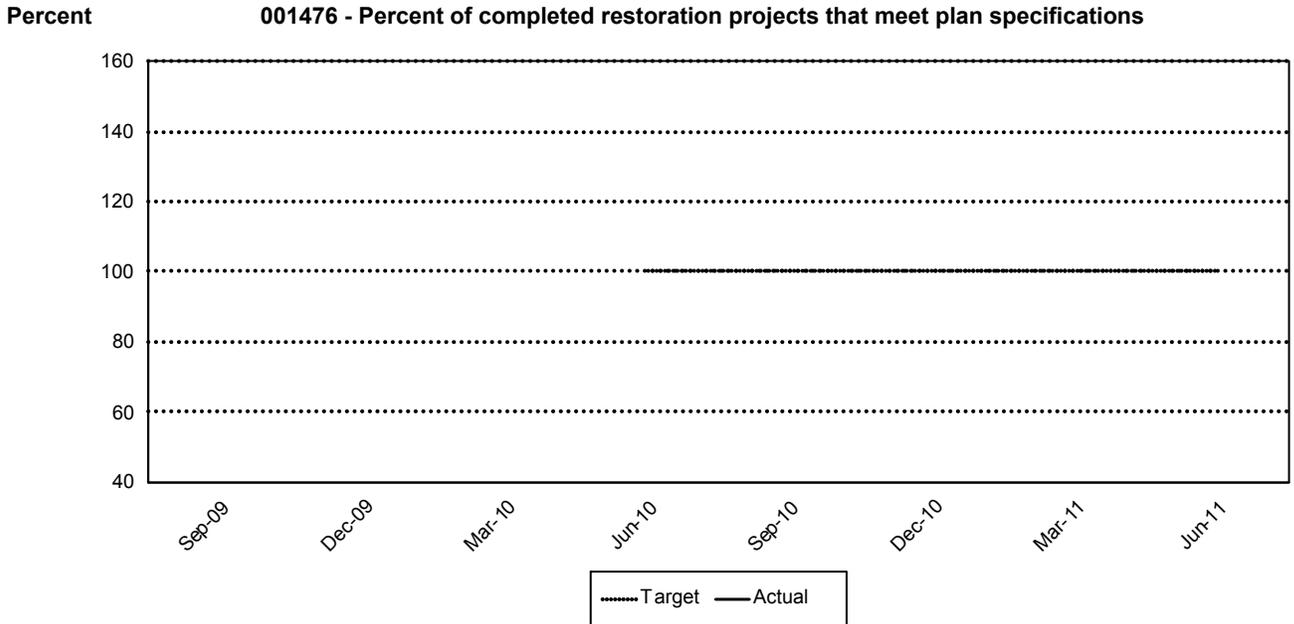


As of 11/9/2010

001476 - Percent of completed restoration projects that meet plan specifications.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q4	100%	100%

Date Measured: 6/30/2010

Comment: 6 restoration projects were completed meeting plan specification.



001655 - Refer to Narrative Justification

**A056 Restore Watersheds by Supporting Community-Based Projects with the Washington Conservation Corps**

Agency: 461 - Department of Ecology

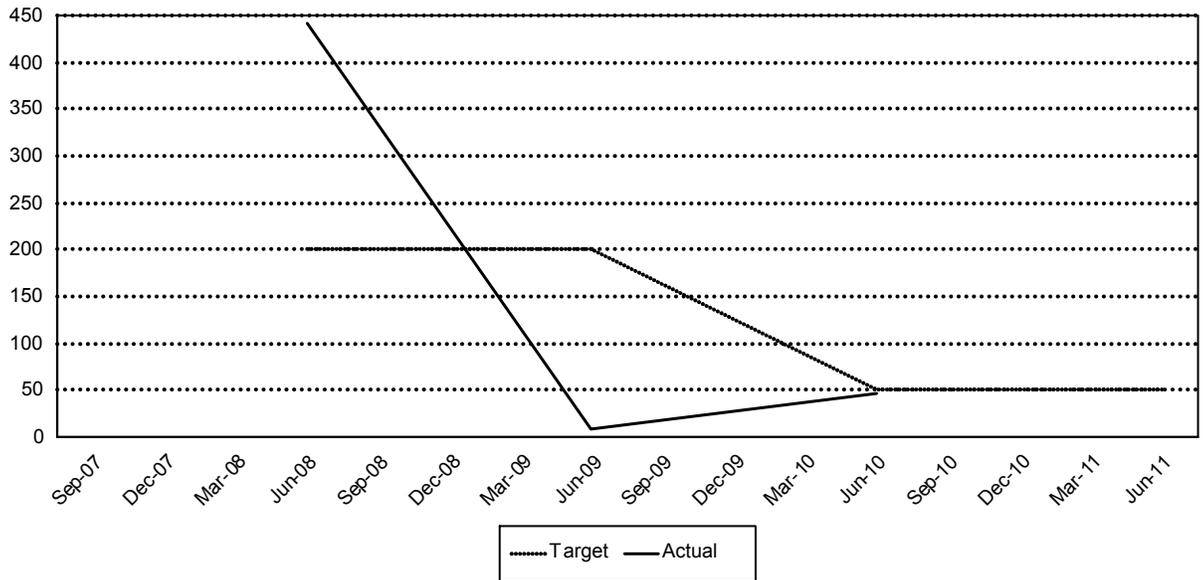
**Expected Results**

Local communities get help from Washington Conservation Corps crews to carry out conservation and emergency response projects.

As of 11/9/2010

001465 - Acres of habitat restored by the Washington Conservation Corps.			
Biennium	Period	Actual	Target
2009-11	Q8		50
2009-11	Q4	46.2	50
2007-09	Q8	8.3	200
2007-09	Q4	441	200

Number 001465 - Acres of habitat restored by the Washington Conservation Corps



001655 - Refer to Narrative Justification

**A057 Services to Site Owners that Volunteer to Clean Up their Contaminated Sites**

Agency: 461 - Department of Ecology

**Expected Results**

Contaminated sites are voluntarily cleaned up by site owners and prospective buyers using private funding. Three percent increase in the number of sites cleaned up voluntarily by site owners and prospective buyers using private funding. Public and environmental health is protected. Cleaned sites are ready for redevelopment and job creation. Increased number of sites with cleanup actions in progress. Decreased response time from the agency to site owners and prospective buyers. Increased number of determinations made on final cleanup reports submitted by parties who voluntarily cleaned up sites.

As of 11/9/2010

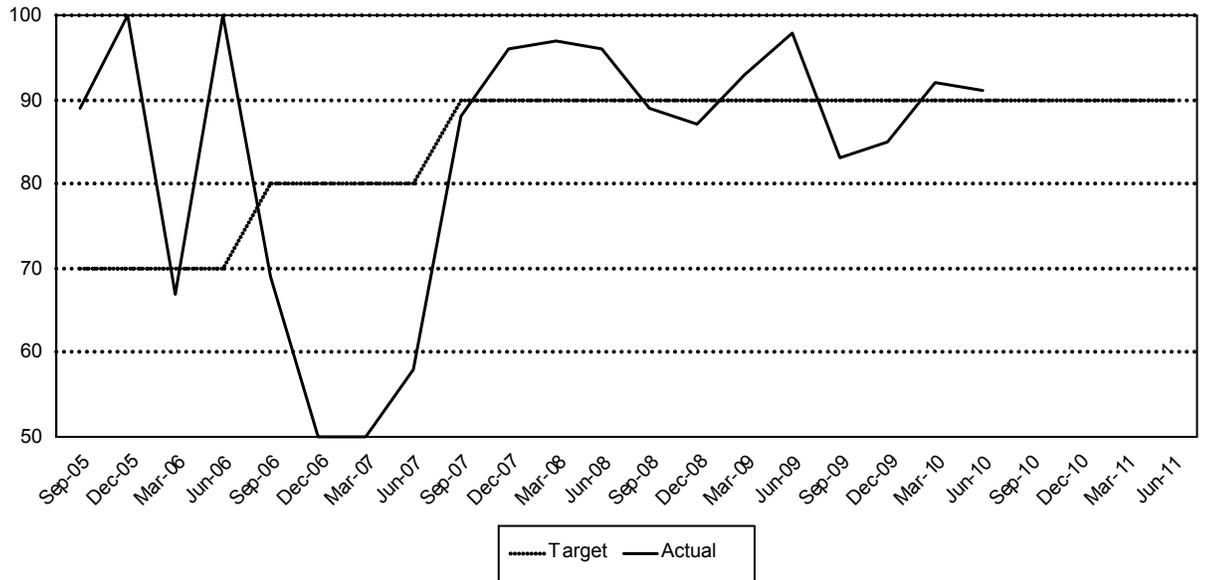
<b>001502 - Percent of the voluntary cleanup program applicants who receive an assessment of their plan or report within 90 days.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		90%
2009-11	Q7		90%
2009-11	Q6		90%
2009-11	Q5		90%
2009-11	Q4	91%	90%
2009-11	Q3	92%	90%
2009-11	Q2	85%	90%
2009-11	Q1	83%	90%
2007-09	Q8	98%	90%
2007-09	Q7	93%	90%
2007-09	Q6	87%	90%
2007-09	Q5	89%	90%
2007-09	Q4	96%	90%
2007-09	Q3	97%	90%
2007-09	Q2	96%	90%
2007-09	Q1	88%	90%
2005-07	Q8	58%	80%
2005-07	Q7	50%	80%
2005-07	Q6	50%	80%
2005-07	Q5	69%	80%
2005-07	Q4	100%	70%
2005-07	Q3	67%	70%
2005-07	Q2	100%	70%
2005-07	Q1	89%	70%

Date Measured: 6/30/2010

Comment: 106 reports received, 9 not within 90 days

As of 11/9/2010

Percent 001502 - Percent of vol clnup program applicants who receive an assess of their plan or rpt w/in 90 days



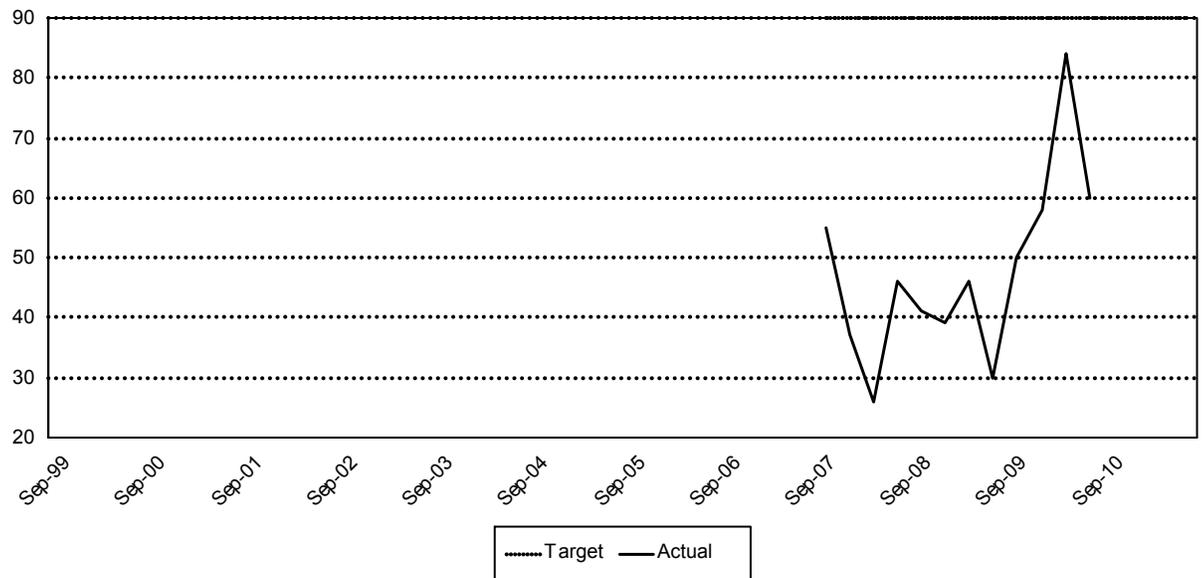
As of 11/9/2010

001504 - Average number of days to provide an assessment of a plan or report received from a voluntary cleanup program applicant.			
Biennium	Period	Actual	Target
2009-11	Q8		90
2009-11	Q7		90
2009-11	Q6		90
2009-11	Q5		90
2009-11	Q4	60	90
2009-11	Q3	84	90
2009-11	Q2	58	90
2009-11	Q1	50	90
2007-09	Q8	30	90
2007-09	Q7	46	90
2007-09	Q6	39	90
2007-09	Q5	41	90
2007-09	Q4	46	90
2007-09	Q3	26	90
2007-09	Q2	37	90
2007-09	Q1	55	90

Date Measured: 6/30/2010

Comment: 106 received, 9 beyond 90 days and not averaged in yet.

Number 001504 - Average Number of days to provide VCP response



001655 - Refer to Narrative Justification

*As of 11/9/2010*

**Agency:** 461 - Department of Ecology

**Expected Results**

State transportation projects meet environmental laws. Washington Department of Transportation gets technical help on reducing impacts and receives timely decisions. Projects achieve compliance with permit conditions.

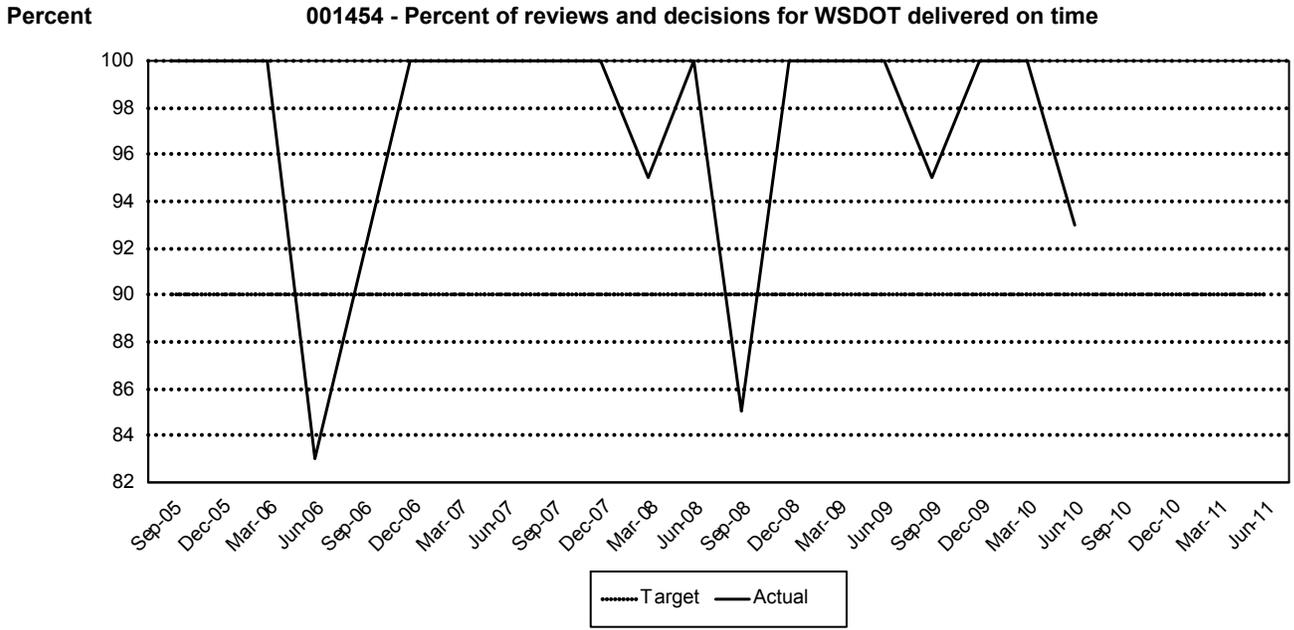
As of 11/9/2010

<b>001454 - Percent of reviews and decisions from Ecology's Transportation Team made within agreed upon timeframes for WSDOT's applications, permits, NEPA/SEPA documents, or other environmental documents.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		90%
2009-11	Q7		90%
2009-11	Q6		90%
2009-11	Q5		90%
2009-11	Q4	93%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	95%	90%
2007-09	Q8	100%	90%
2007-09	Q7	100%	90%
2007-09	Q6	100%	90%
2007-09	Q5	85%	90%
2007-09	Q4	100%	90%
2007-09	Q3	95%	90%
2007-09	Q2	100%	90%
2007-09	Q1	100%	90%
2005-07	Q8	100%	90%
2005-07	Q7	100%	90%
2005-07	Q6	100%	90%
2005-07	Q5		90%
2005-07	Q4	83%	90%
2005-07	Q3	100%	90%
2005-07	Q2		90%
2005-07	Q1	100%	90%

Date Measured: 12/31/2006

Comment: Qtr 5: No actions.

As of 11/9/2010



**001655 - Refer to Narrative Justification**

**A059 Support Local Watershed Management of Water Resources**

Agency: 461 - Department of Ecology

**Expected Results**

Water is sustained for current and future needs. State local watershed management plans are developed, adopted, and implemented with enough information and agreement to support sound water use and actions. Local watershed planning groups receive technical support.

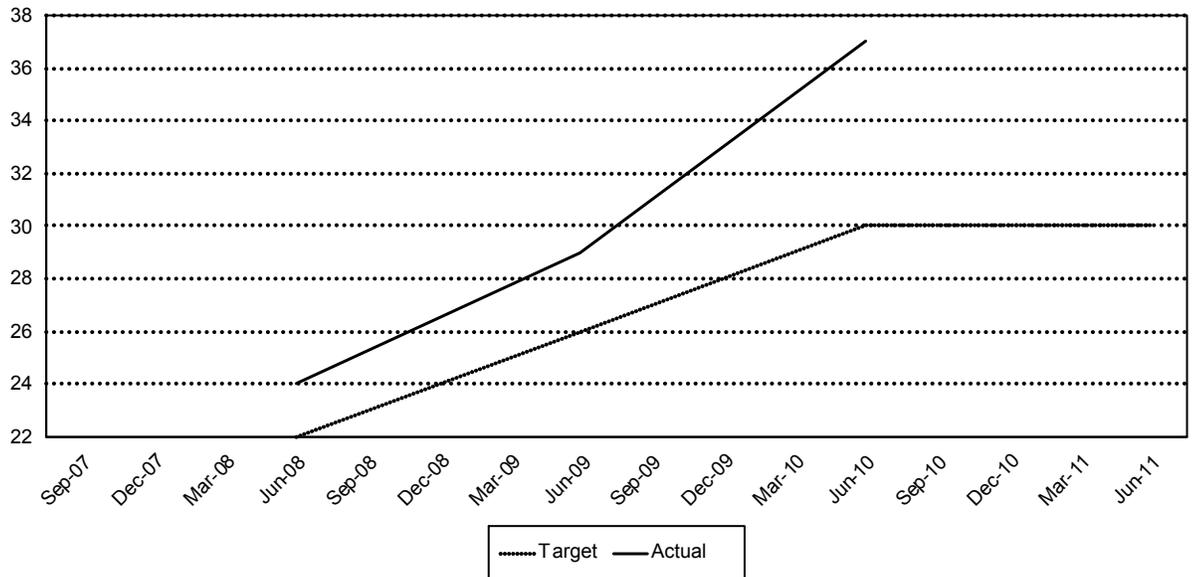
As of 11/9/2010

001462 - Number of Watershed Planning Units in Phase 4 - Plan Implementation.			
Biennium	Period	Actual	Target
2009-11	Q8		30
2009-11	Q4	37	30
2007-09	Q8	29	26
2007-09	Q4	24	22

Date Measured: 6/30/2009

Comment: Base of 34 Planning Units with 29 Planning Units in Phase4; This is not statewide coverage since not all state WRISs have watershed planning units involve in Chapter 90.82 RCW.

**Number**                      **001462 - Number of watersheds in the implementation of watershed planning**



001655 - Refer to Narrative Justification

**ZZZX Other Statewide Adjustments**

Agency: 461 - Department of Ecology

**Expected Results**

001655 - Refer to Narrative Justification

**A001 Inactive - Use Sound Business Practices to Manage Public Resources**

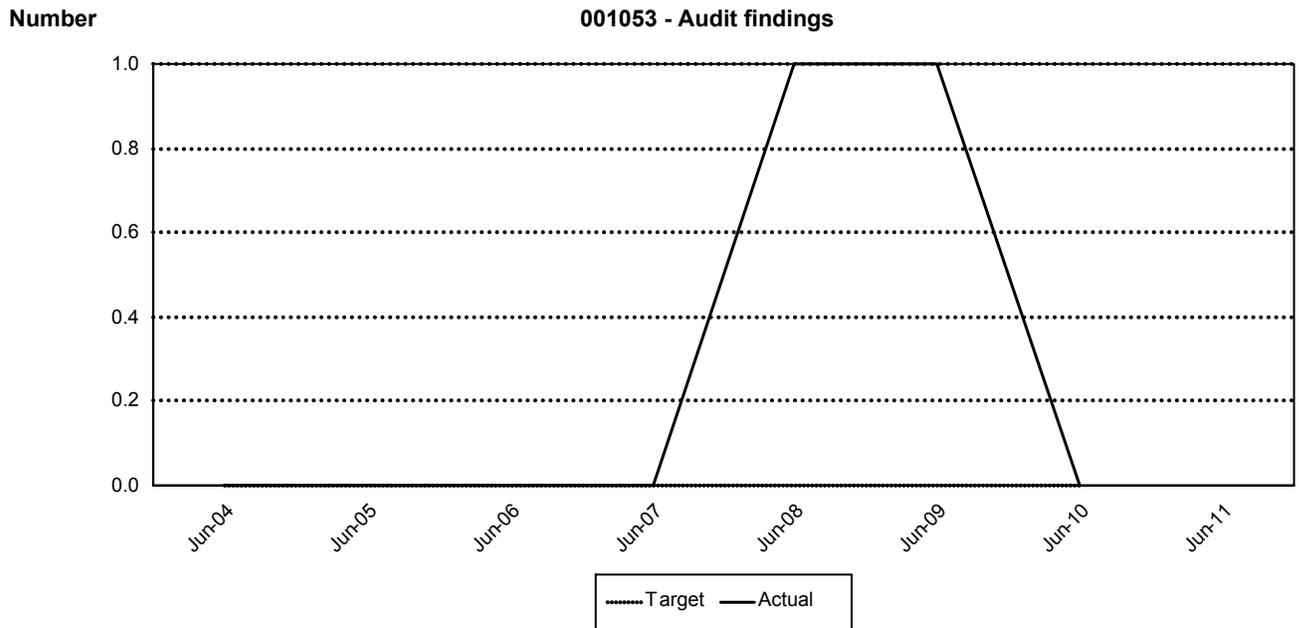
Agency: 477 - Department of Fish and Wildlife

**Expected Results**

As of 11/9/2010

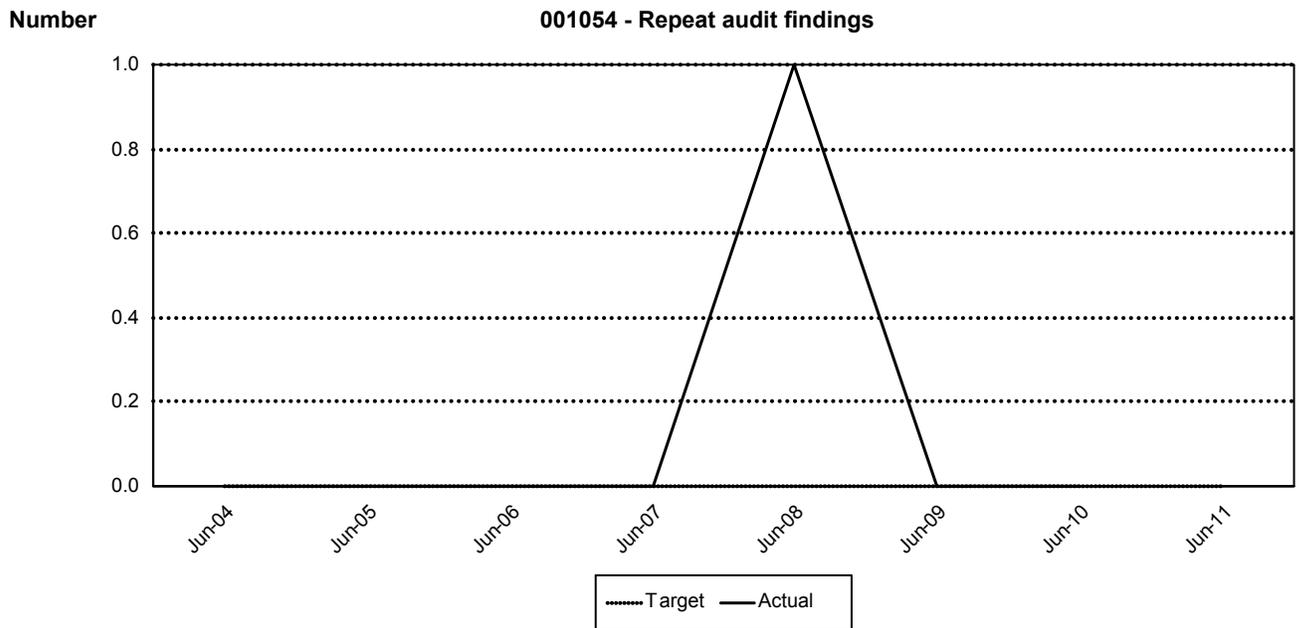
Agency business systems are cost efficient and effective. External stakeholders have a high level of confidence in agency financial information and other business operations.

001053 - Number of audit findings			
Biennium	Period	Actual	Target
2009-11	A1	0	0
2007-09	A2	1	0
2007-09	A1	1	0
2005-07	A2	0	0
2005-07	A1	0	0



As of 11/9/2010

001054 - Ratio of repeat audit findings			
Biennium	Period	Actual	Target
2009-11	A2		0
2009-11	A1	0	0
2007-09	A2	0	0
2007-09	A1	1	0
2005-07	A2	0	0
2005-07	A1	0	0



**A004 Inactive - Restore and Enhance Habitat to Support Healthy Fish and Wildlife Populations**

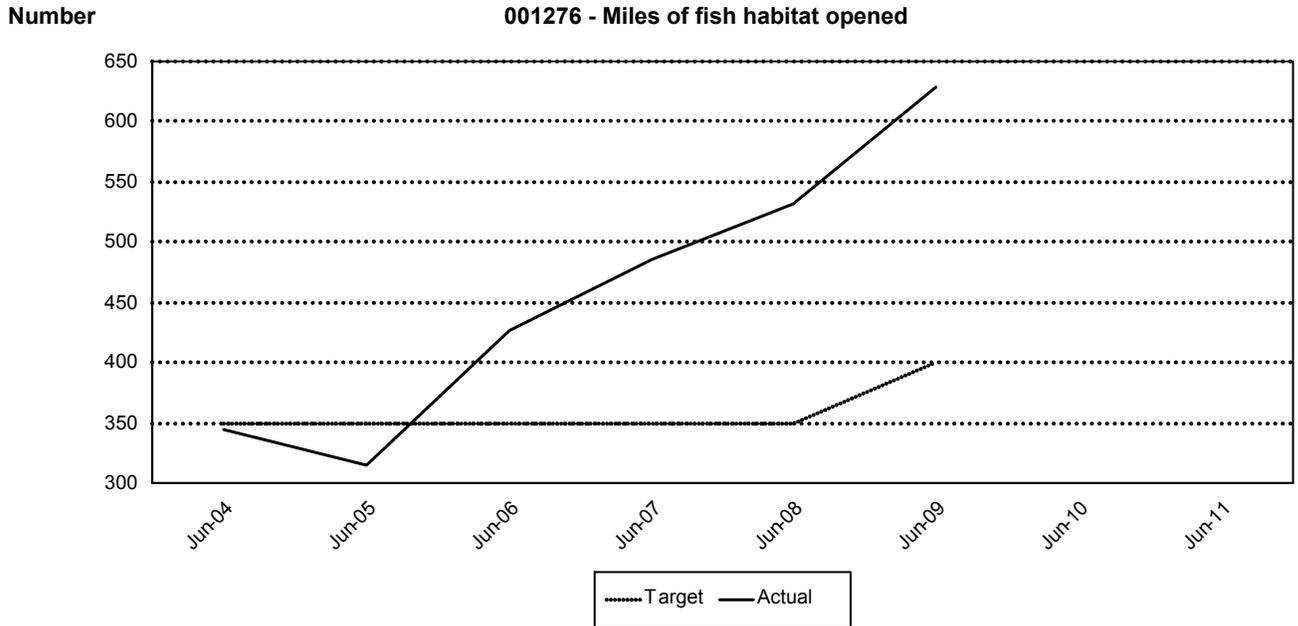
Agency: 477 - Department of Fish and Wildlife

**Expected Results**

State-wide habitat and ecosystems that are critical to the survival of fish and wildlife are protected, restored, and enhanced.

As of 11/9/2010

001276 - Number of new miles of streams opened annually			
Biennium	Period	Actual	Target
2007-09	A2	629	400
2007-09	A1	532	350
2005-07	A2	485	350
2005-07	A1	426	350



**A008 Inactive - Use Electronic Technology to Improve Public Access to Information and Meet Departmental**

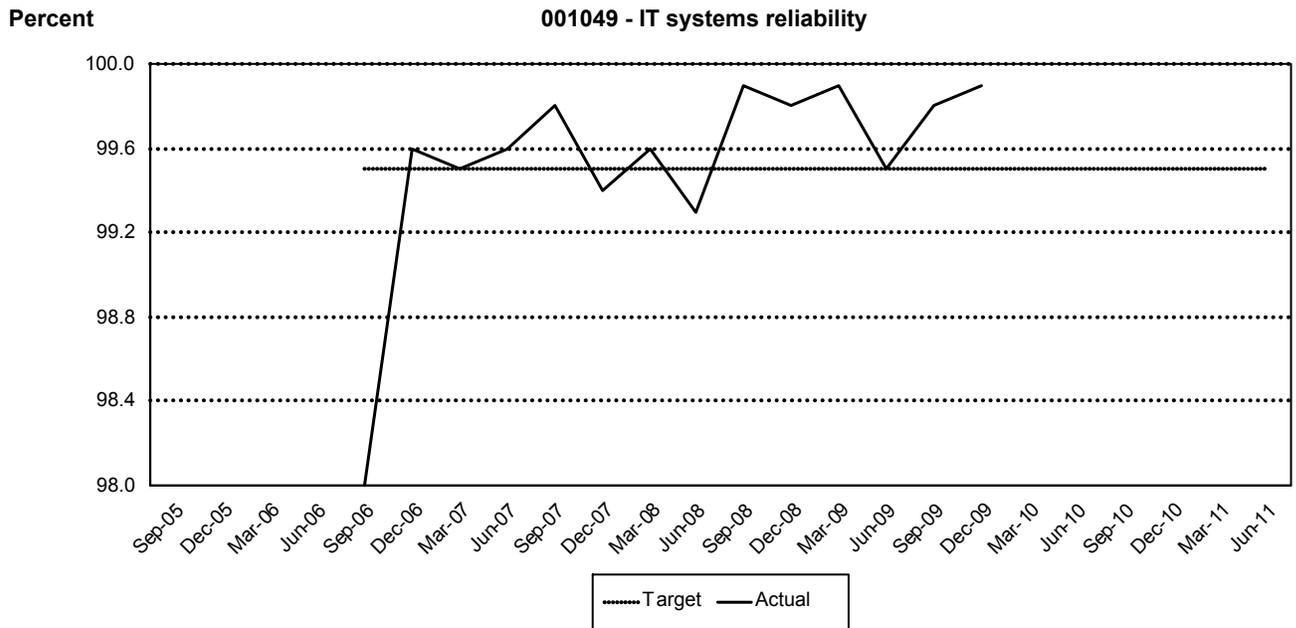
Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Citizens can readily access information on state fish and wildlife related opportunities and WDFW activities. Agency operations are adequately supported by information technology.

As of 11/9/2010

001049 - IT systems reliability			
Biennium	Period	Actual	Target
2009-11	Q8		99.5%
2009-11	Q7		99.5%
2009-11	Q6		99.5%
2009-11	Q5		99.5%
2009-11	Q4		99.5%
2009-11	Q3		99.5%
2009-11	Q2	99.9%	99.5%
2009-11	Q1	99.8%	99.5%
2007-09	Q8	99.5%	99.5%
2007-09	Q7	99.9%	99.5%
2007-09	Q6	99.8%	99.5%
2007-09	Q5	99.9%	99.5%
2007-09	Q4	99.3%	99.5%
2007-09	Q3	99.6%	99.5%
2007-09	Q2	99.4%	99.5%
2007-09	Q1	99.8%	99.5%
2005-07	Q8	99.6%	99.5%
2005-07	Q7	99.5%	99.5%
2005-07	Q6	99.6%	99.5%
2005-07	Q5	98%	99.5%

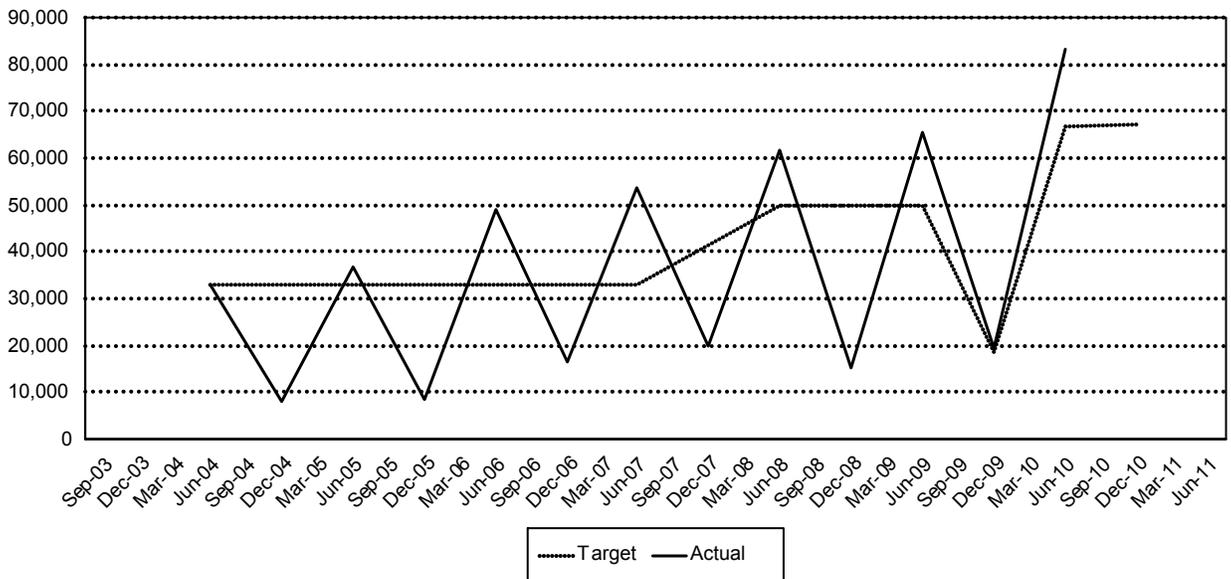


As of 11/9/2010

001050 - Number of license transactions conducted online			
Biennium	Period	Actual	Target
2009-11	Q6		67,000
2009-11	Q4	83,113	66,830
2009-11	Q2	19,357	18,433
2007-09	Q8	65,501	50,000
2007-09	Q6	15,339	
2007-09	Q4	61,795	50,000
2007-09	Q2	19,771	
2005-07	Q8	53,464	33,000
2005-07	Q6	16,282	
2005-07	Q4	49,194	33,000
2005-07	Q2	8,377	

Number

001050 - Online license transactions



**A011 Inactive - Promote and Enforce Compliance with Fish and Wildlife Regulations**

Agency: 477 - Department of Fish and Wildlife

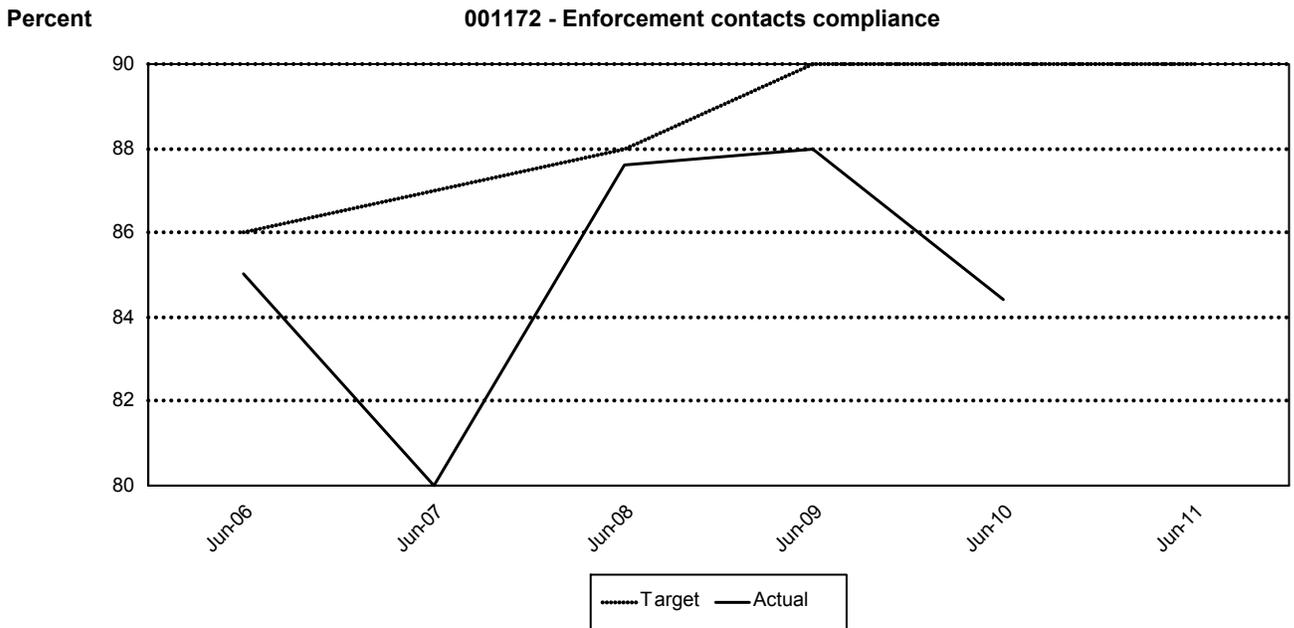
**Expected Results**

Fish and wildlife populations are protected through increased compliance with fish and wildlife regulations.

Recreational and commercial opportunities are sustainable.

As of 11/9/2010

001172 - Percentage of enforcement contacts in compliance with state laws			
Biennium	Period	Actual	Target
2009-11	A2		90%
2009-11	A1	84.4%	90%
2007-09	A2	88%	90%
2007-09	A1	87.6%	88%
2005-07	A2	80%	87%
2005-07	A1	85%	86%



**A013 Inactive - Conserve Fish and Wildlife Habitat and Sustain Recreational Opportunity**

Agency: 477 - Department of Fish and Wildlife

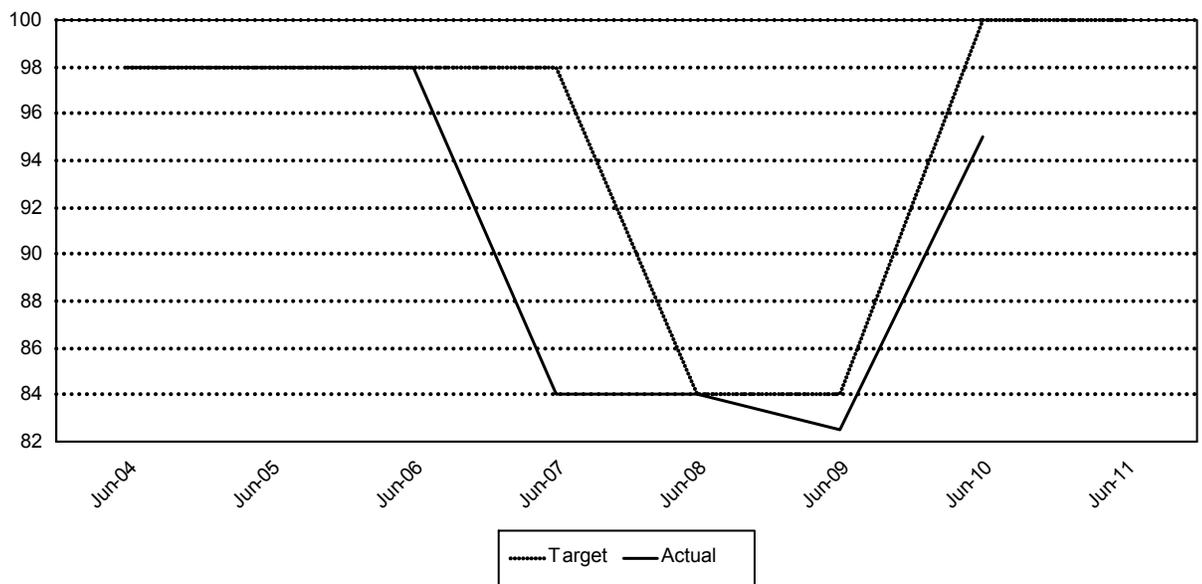
**Expected Results**

Departmental land and sites are accessible for fishing, hunting, and/or wildlife viewing. Negotiated landowner agreements provide additional hunting opportunities.

As of 11/9/2010

<b>001540 - Percentage of Game Management Plan private land goal made available to public for outdoor recreation</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A2		100%
2009-11	A1	95%	100%
2007-09	A2	82.5%	84%
2007-09	A1	84%	84%
2005-07	A2	84%	98%
2005-07	A1	98%	98%

Percent **001540 - Private land made available for public recreation**

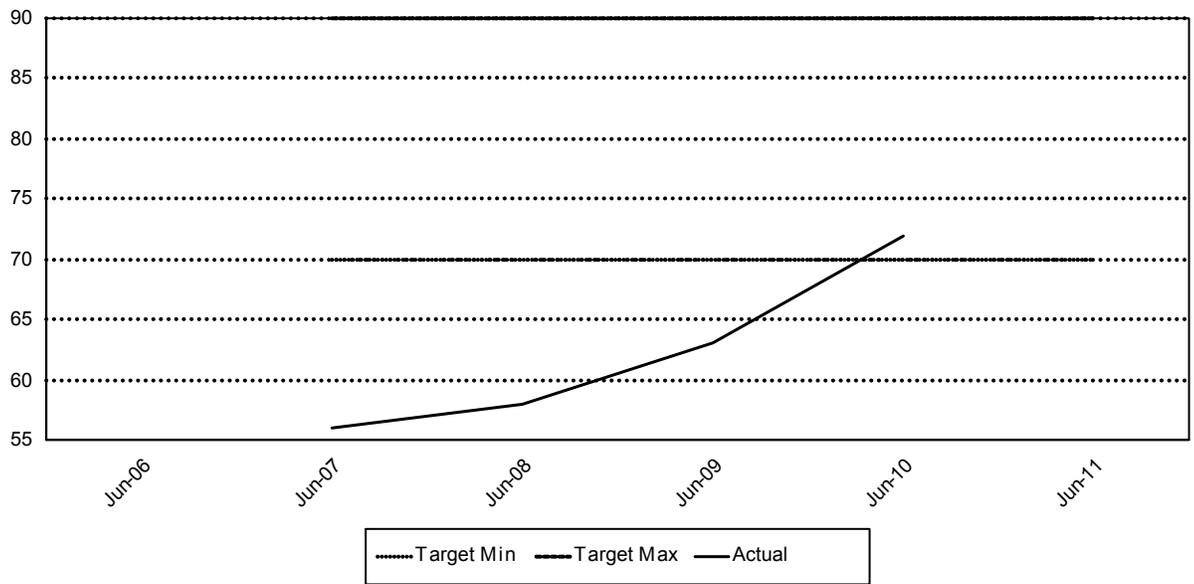


As of 11/9/2010

001541 - Percentage of wildlife area plan priority projects completed annually				
Biennium	Period	Actual	Target	
			Min	Max
2009-11	A2		70%	90%
2009-11	A1	72%	70%	90%
2007-09	A2	63%	70%	90%
2007-09	A1	58%	70%	90%
2005-07	A2	56%	70%	90%

Percent

001541 - Wildlife area plan projects

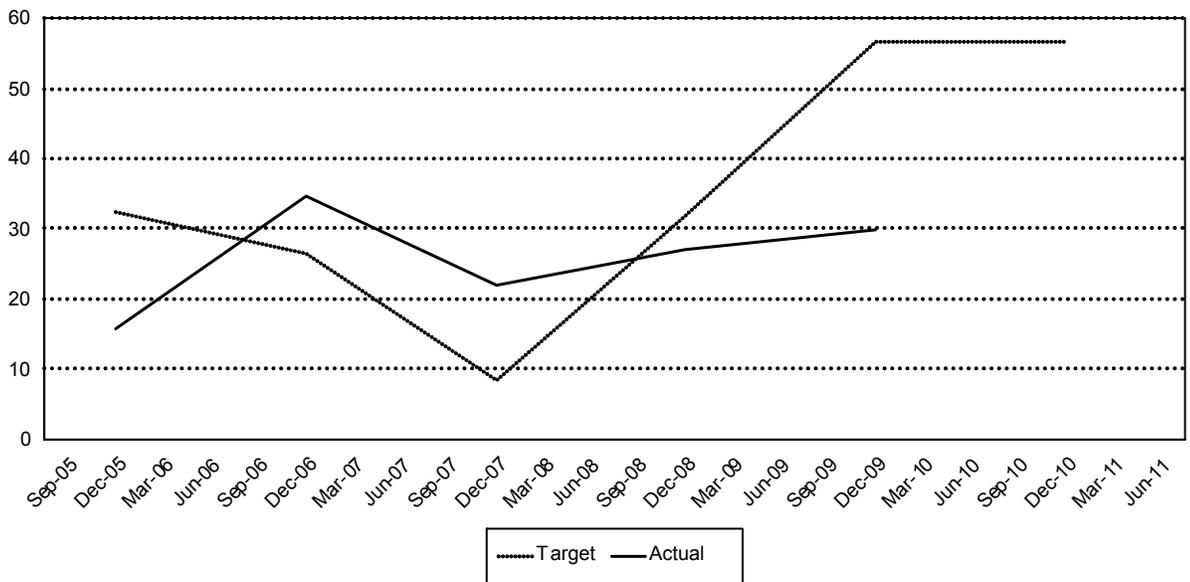


As of 11/9/2010

001542 - Percentage of road miles improved per Road Maintenance and Abandonment Plans (RMAPs)			
Biennium	Period	Actual	Target
2009-11	Q6		56.7%
2009-11	Q2	29.9%	56.7%
2007-09	Q6	27%	31.9%
2007-09	Q2	21.9%	8.5%
2005-07	Q6	34.6%	26.5%
2005-07	Q2	15.9%	32.3%

Percent

001542 - Road miles improved



**A017 Inactive - Protect Threatened and Endangered Species**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

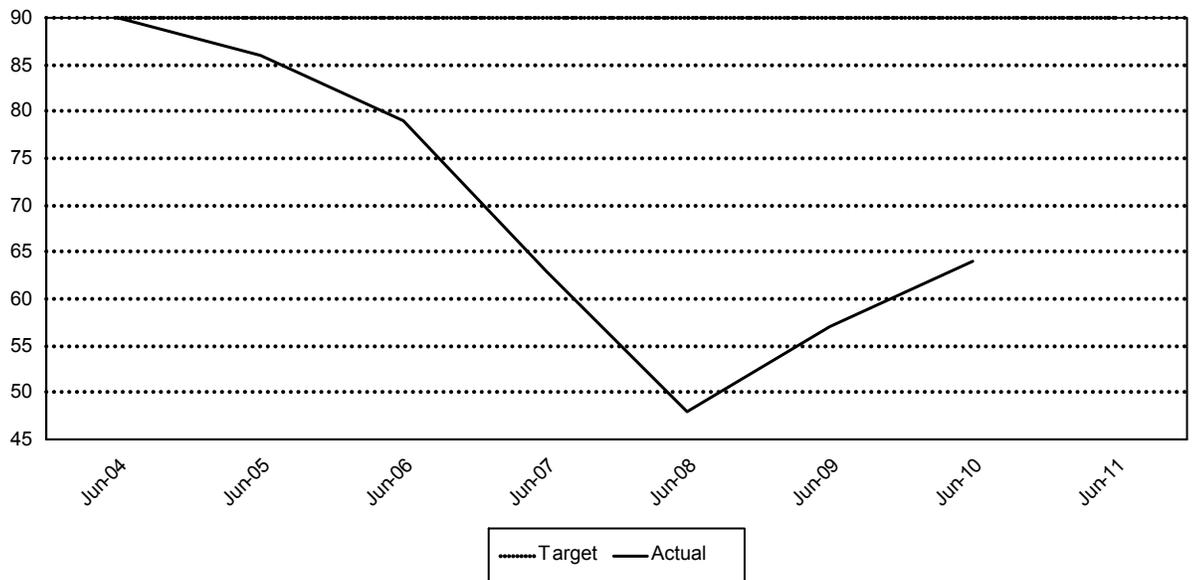
At-risk populations stabilize or increase.

As of 11/9/2010

001206 - Percentage of ESA-listed wild salmon and steelhead stocks showing increased or unchanged returns of spawning fish in Washington rivers			
Biennium	Period	Actual	Target
2009-11	A2		90%
2009-11	A1	64%	90%
2007-09	A2	57%	90%
2007-09	A1	48%	90%
2005-07	A2	63%	90%
2005-07	A1	79%	90%

Percent

001206 - ESA-listed salmon and steelhead returns

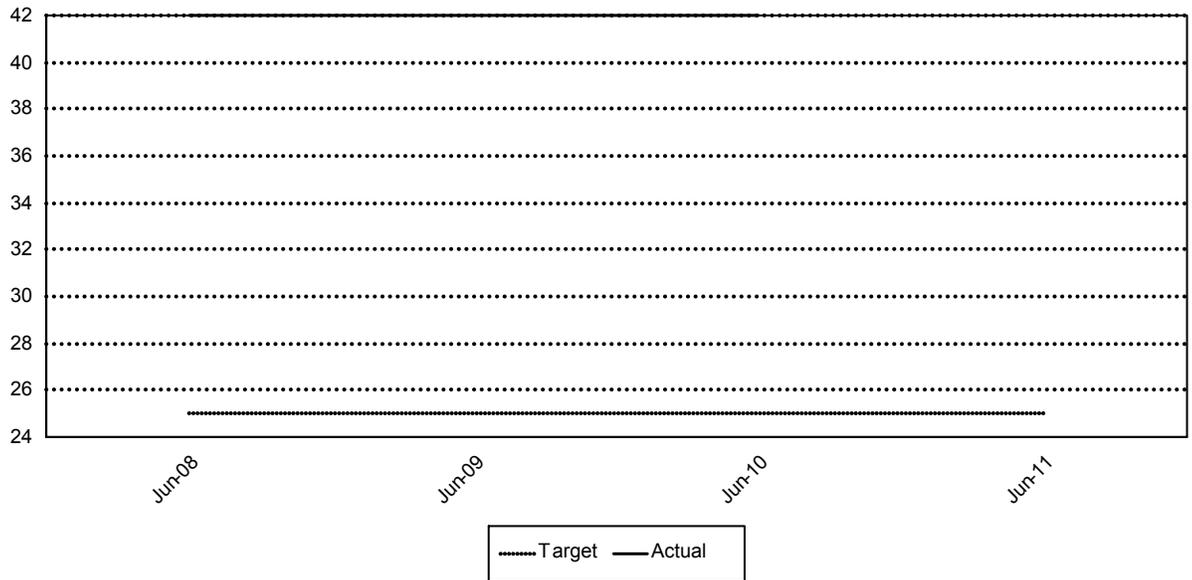


As of 11/9/2010

001539 - Percentage of threatened and endangered wildlife species with increasing populations			
Biennium	Period	Actual	Target
2009-11	A2		25%
2009-11	A1	42%	25%
2007-09	A2	42%	25%
2007-09	A1	42%	25%

Percent

001539 - Threatened and endangered species population increases



**A022 Inactive - Protect Essential Fish and Wildlife Habitat**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

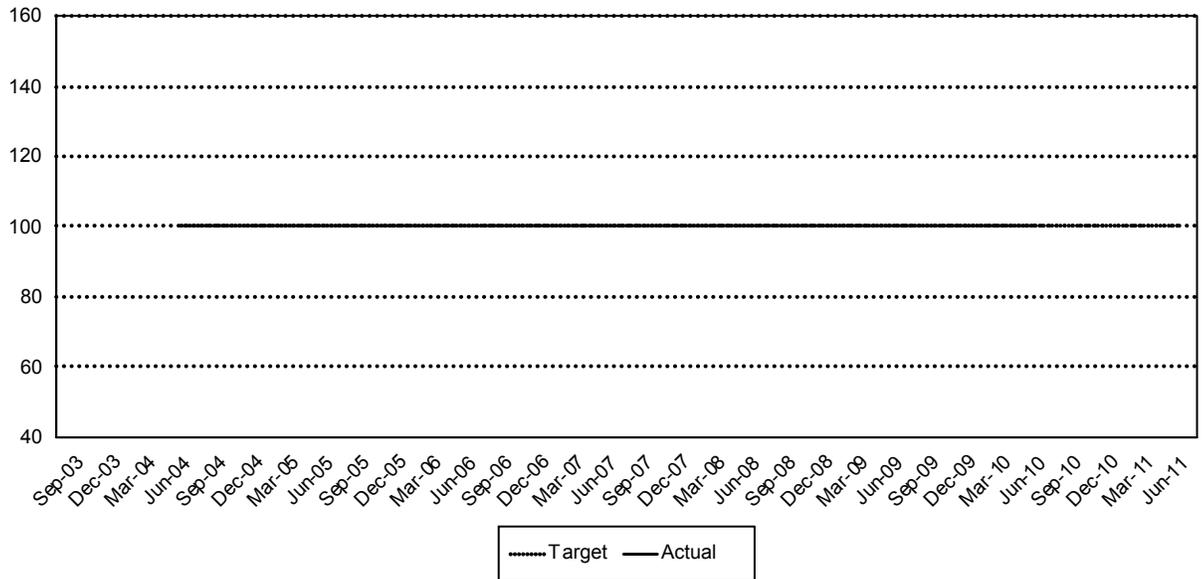
Sufficient habitat supports healthy fish and wildlife populations. Energy projects avoid or mitigate harm to fish, wildlife, and habitat. Prompt, effective response to oil spills minimizes damage to fish and wildlife.

As of 11/9/2010

001275 - Percentage of oil spills responded to in accordance with the WDFW Oil Spill Response Plan			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q4	100%	100%
2005-07	Q8	100%	100%
2005-07	Q4	100%	100%

Percent

001275 - Oil spills responded to



**A037 Ecosystem Restoration**

Agency: 477 - Department of Fish and Wildlife

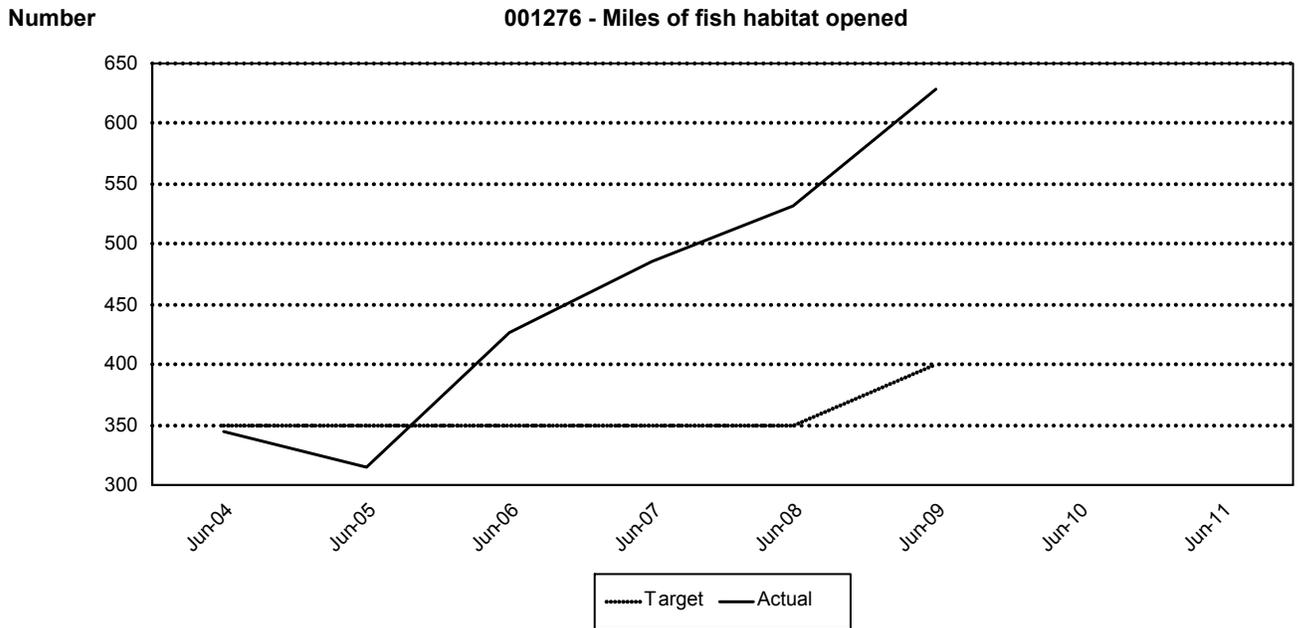
**Expected Results**

Percent of interactions resulting in improved protection and recovery of fish and wildlife.

Percent of oil spills responded to according to the WDFW plan.

As of 11/9/2010

001276 - Number of new miles of streams opened annually			
Biennium	Period	Actual	Target
2007-09	A2	629	400
2007-09	A1	532	350
2005-07	A2	485	350
2005-07	A1	426	350



**A040 Protect and Recover Threatened and Endangered Wildlife**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Percent of threatened and endangered species with increasing populations.

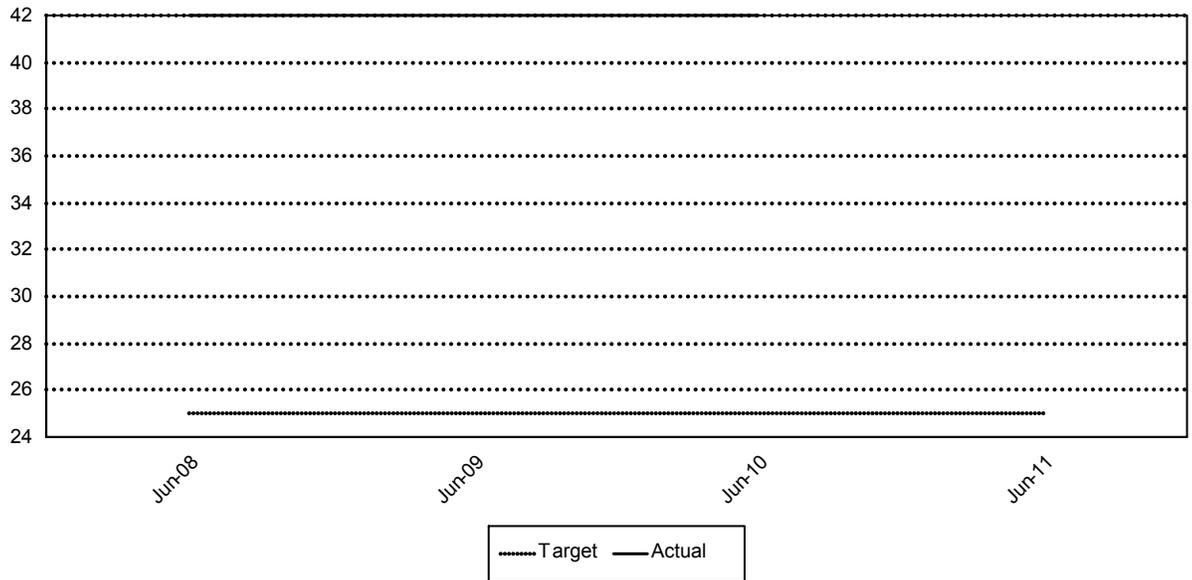
Percent of threatened and endangered species and their habitats which are monitored to assess delisting criteria.

As of 11/9/2010

001539 - Percentage of threatened and endangered wildlife species with increasing populations			
Biennium	Period	Actual	Target
2009-11	A2		25%
2009-11	A1	42%	25%
2007-09	A2	42%	25%
2007-09	A1	42%	25%

Percent

001539 - Threatened and endangered species population increases

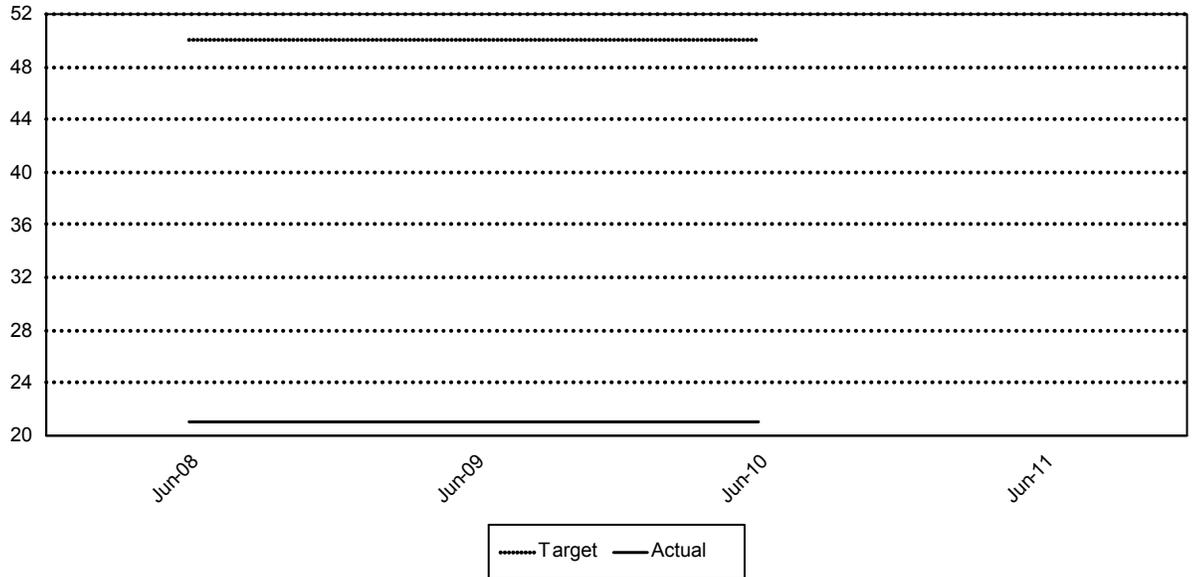


As of 11/9/2010

001789 - Percentage of threatend and endangered species with stable populations			
Biennium	Period	Actual	Target
2009-11	A1	21%	50%
2007-09	A2	21%	50%
2007-09	A1	21%	50%

Percent

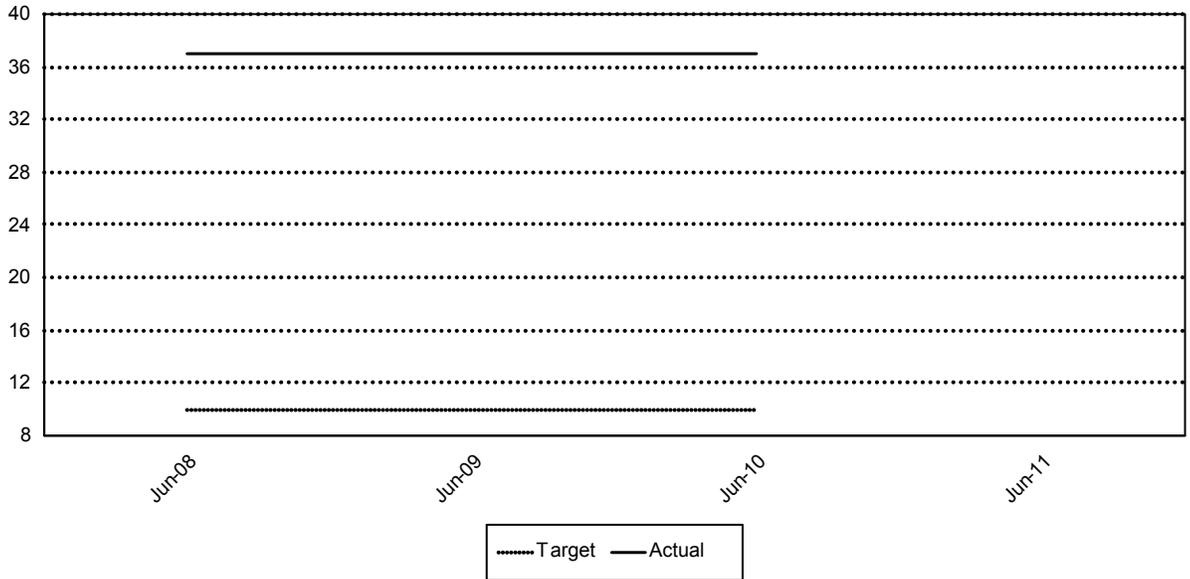
001789 - Threatened and endangered species with stable populations



As of 11/9/2010

001790 - Percentage of threatened and endangered species with decreasing populations			
Biennium	Period	Actual	Target
2009-11	A1	37%	10%
2007-09	A2	37%	10%
2007-09	A1	37%	10%

Percent 001790 - Threatened and endangered species with decreasing populations



**A044 Monitor and Control Aquatic Invasive Species**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

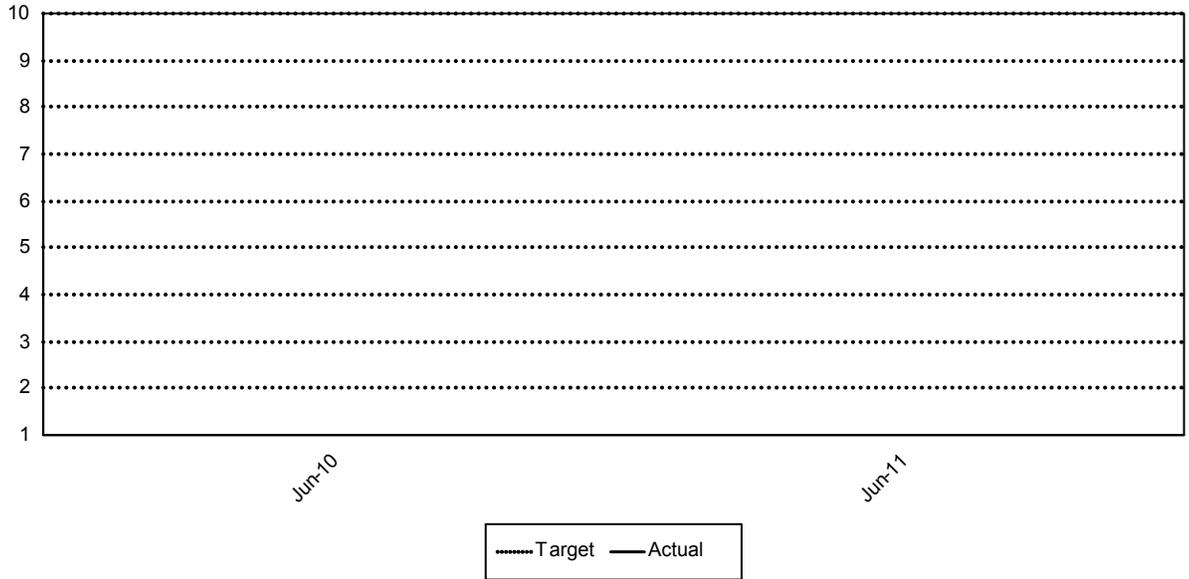
Percent of high priority aquatic invasive species that are established at some level in the state.

Percent of vessels compliant with ballast water regulations.

As of 11/9/2010

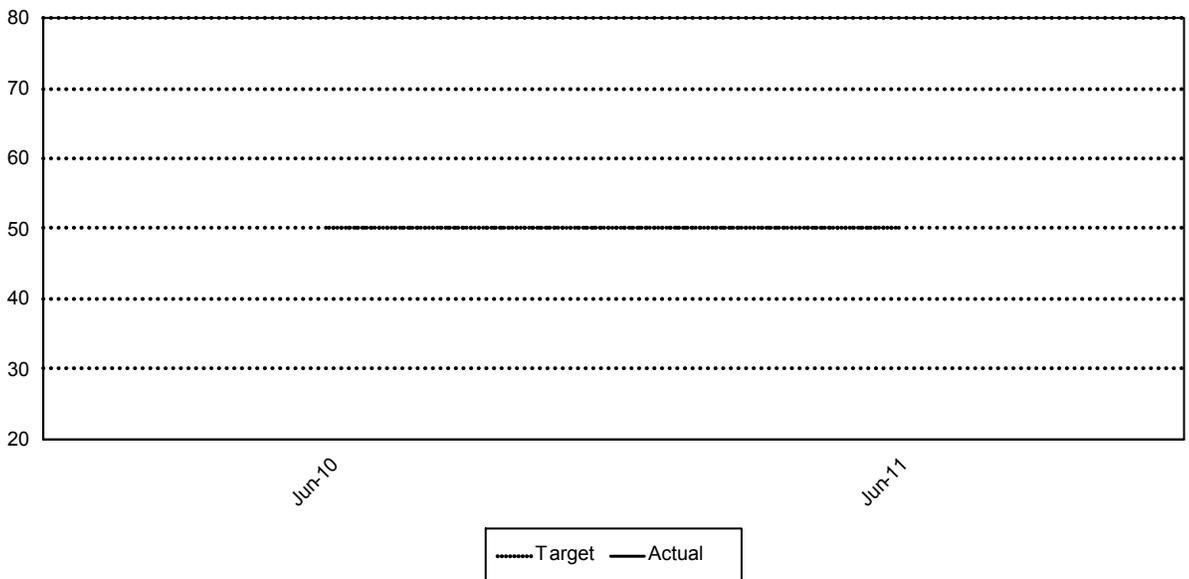
001179 - Percent of vessels at check stations with identified aquatic invasive species (AIS)			
Biennium	Period	Actual	Target
2009-11	A1	1.96%	10%

Percent 001179 - Vessels with aquatic invasive species



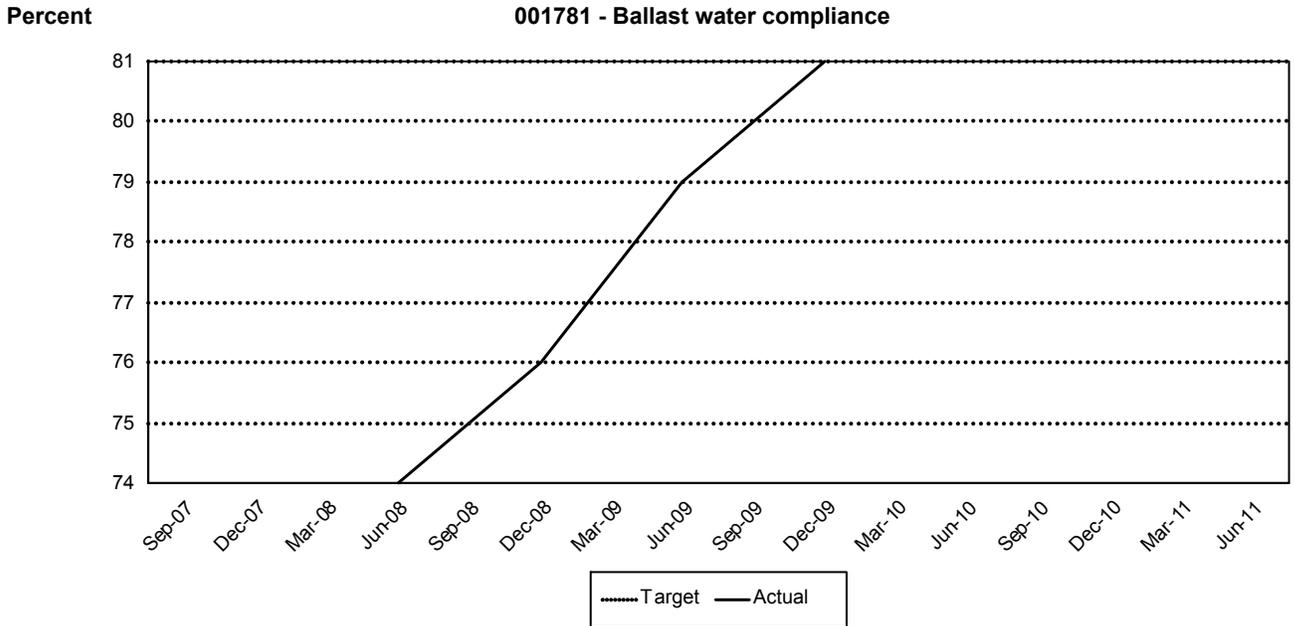
001211 - Percentage of high priority aquatic invasive species that are established at some level in the state			
Biennium	Period	Actual	Target
2009-11	A2		50%
2009-11	A1	50%	50%

Percent 001211 - Aquatic invasive species in the state



As of 11/9/2010

001781 - Percentage of vessels compliant with ballast water regulations			
Biennium	Period	Actual	Target
2009-11	Q2	81%	
2007-09	Q8	79%	
2007-09	Q6	76%	
2007-09	Q4	74%	



**A045 Habitat Conservation Technical Assistance**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Percent of interactions resulting in improved protection/recovery of fish and wildlife.

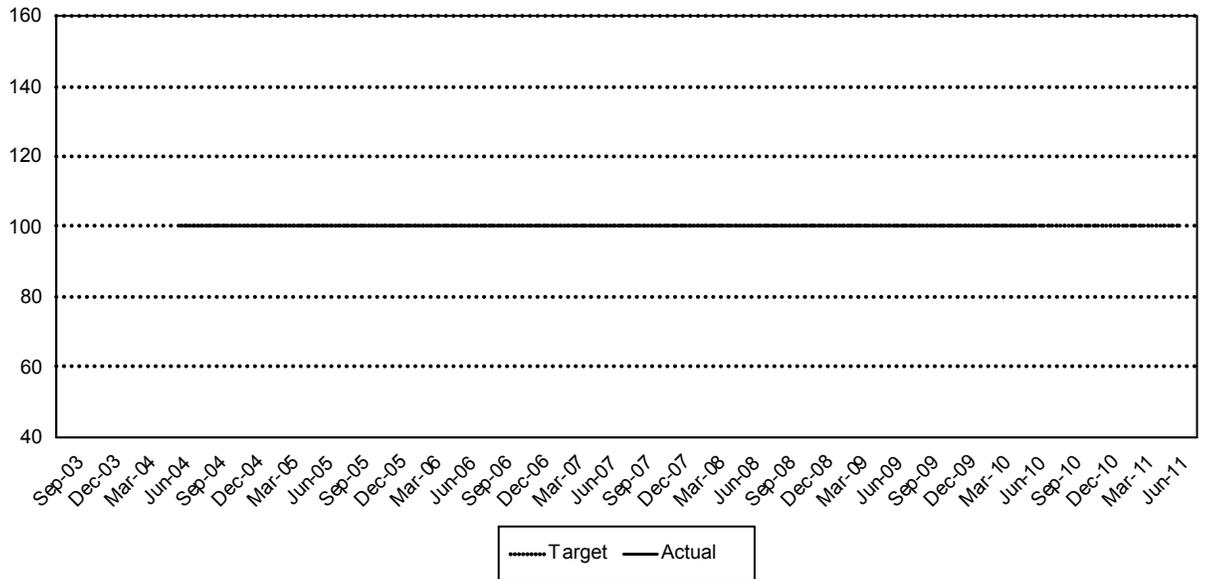
Percent of oil spills responded to according to the WDFW response plan.

As of 11/9/2010

001275 - Percentage of oil spills responded to in accordance with the WDFW Oil Spill Response Plan			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q4	100%	100%
2005-07	Q8	100%	100%
2005-07	Q4	100%	100%

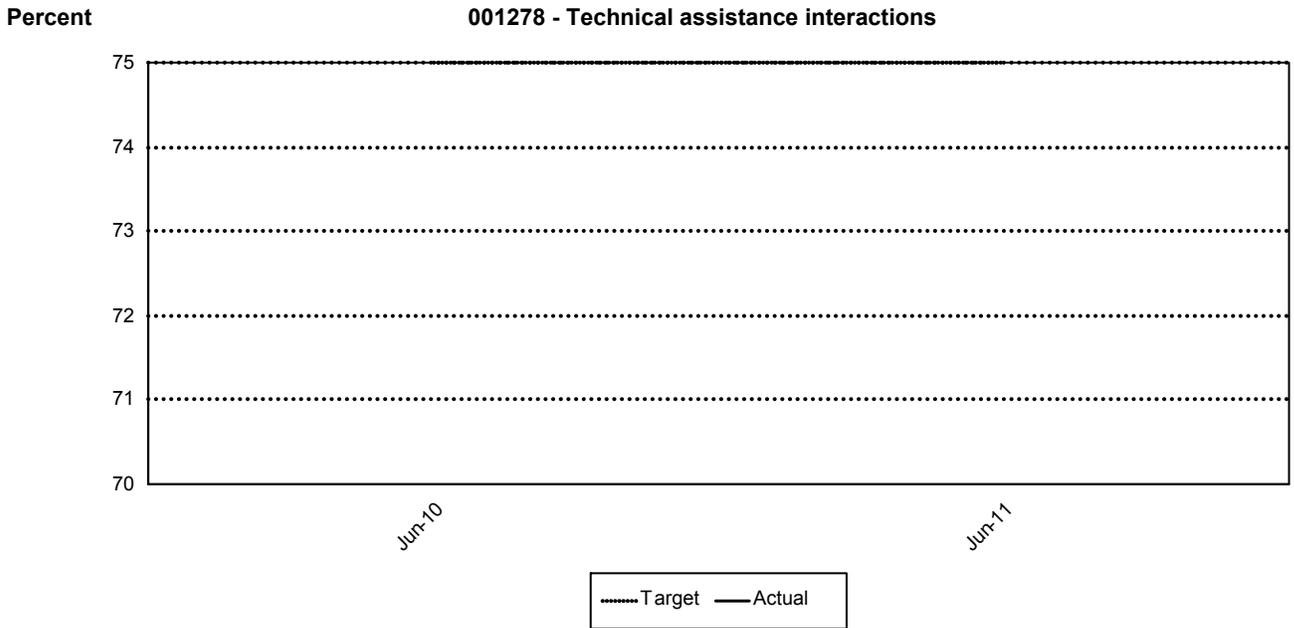
Percent

001275 - Oil spills responded to



As of 11/9/2010

001278 - Percent of identified/formal interactions that resulted in improved protection/recovery of fish and wildlife			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	70%	75%



**A001 Administration**

Agency: 490 - Department of Natural Resources

**Expected Results**

Percent of time that cash applications are completed within 4 days. Percent of receivables not classified as bad debt. Percent of bills not assessed a late fee or interest. Achieve the top survey quartile by January 2005. Achieve 99 percent overall IT system availability.

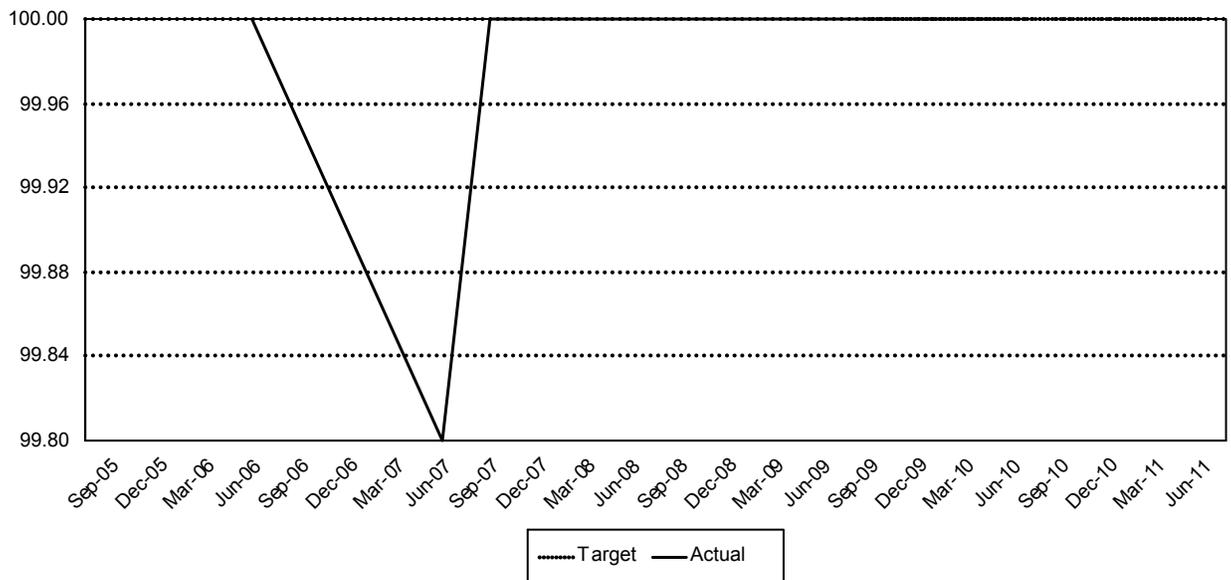
As of 11/9/2010

001167 - Percent of all internal DNR project and nonproject proposals processed within 72 hours.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	
2007-09	Q7	100%	
2007-09	Q6	100%	
2007-09	Q5	100%	
2007-09	Q4	100%	
2007-09	Q3	100%	
2007-09	Q2	100%	
2007-09	Q1	100%	
2005-07	Q8	99.8%	
2005-07	Q4	100%	

Date Measured: 6/30/2010

Comment: 102 out of 102 proposals processed

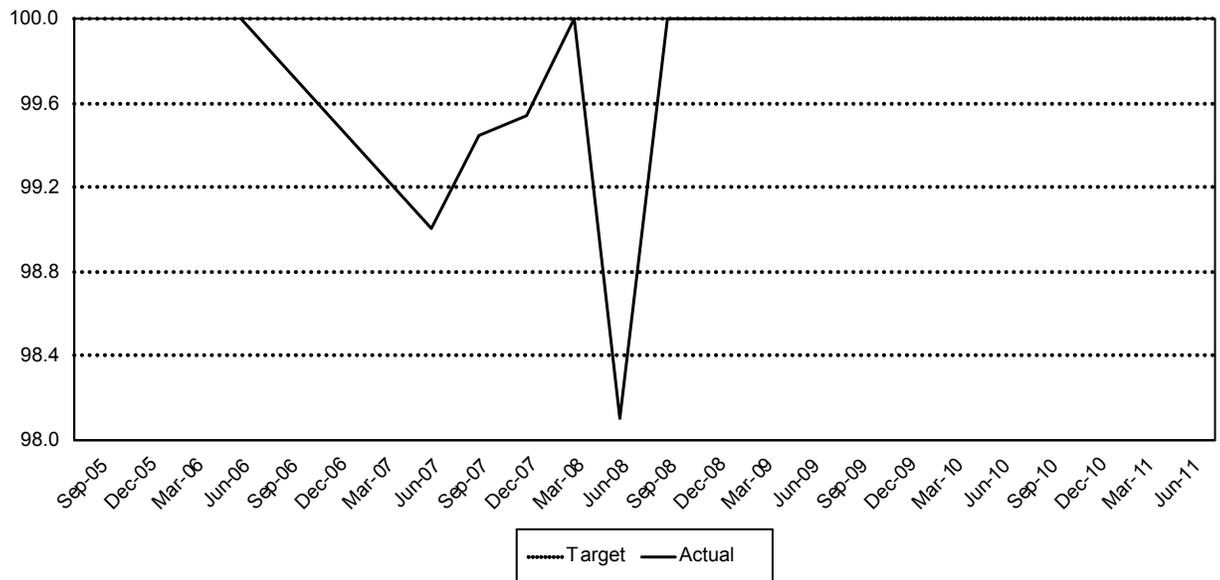
Percent 001167 - Process 100% of all internal DNR project and nonproject proposals within 72 hours



As of 11/9/2010

<b>001168 - Percent of all public record requests responded within five working days.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	
2007-09	Q7	100%	
2007-09	Q6	100%	
2007-09	Q5	100%	
2007-09	Q4	98.1%	
2007-09	Q3	100%	
2007-09	Q2	99.54%	
2007-09	Q1	99.45%	
2005-07	Q8	99%	
2005-07	Q4	100%	

**Percent 001168 - Respond to 100% of all public record requests within five working days**



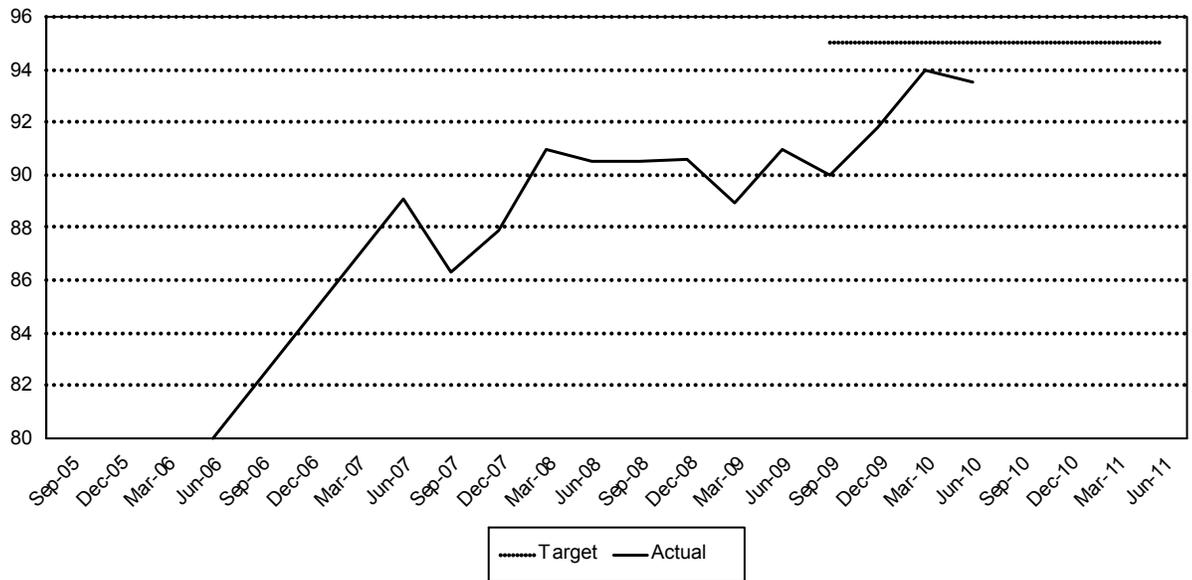
As of 11/9/2010

001186 - Percent of time vendors and employees are paid within OFM-specified timeframes.			
Biennium	Period	Actual	Target
2009-11	Q8		95%
2009-11	Q7		95%
2009-11	Q6		95%
2009-11	Q5		95%
2009-11	Q4	93.5%	95%
2009-11	Q3	94%	95%
2009-11	Q2	91.8%	95%
2009-11	Q1	90%	95%
2007-09	Q8	91%	
2007-09	Q7	88.9%	
2007-09	Q6	90.6%	
2007-09	Q5	90.5%	
2007-09	Q4	90.5%	
2007-09	Q3	91%	
2007-09	Q2	87.9%	
2007-09	Q1	86.3%	
2005-07	Q8	89.1%	
2005-07	Q4	80%	

Date Measured: 6/30/2010

Comment: Actual is preliminary, final at phase 2 in September 2010

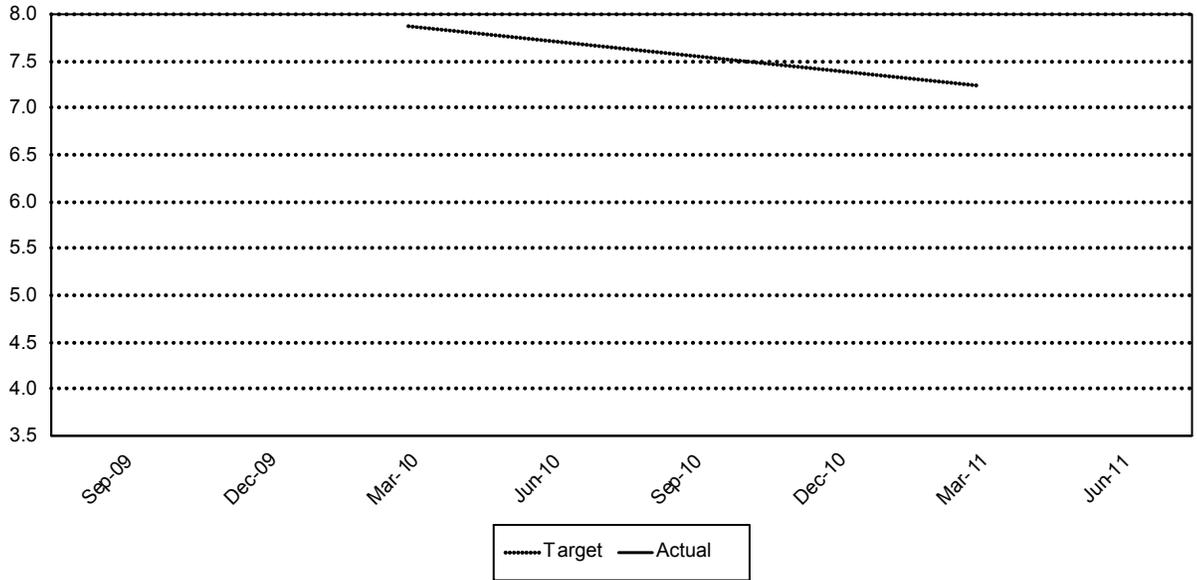
Percent 001186 - Percent of time vendors and employees are paid within OFM-specified timeframes



As of 11/9/2010

001281 - The DNR OSHA Incident Rate (OIR) based on the number of injuries per employee hours worked.			
Biennium	Period	Actual	Target
2009-11	Q7		7.23
2009-11	Q3	3.94	7.87

Number 001281 - The DNR OSHA Incident Rate (OIR) based on the Number of injuries per employee hours worked



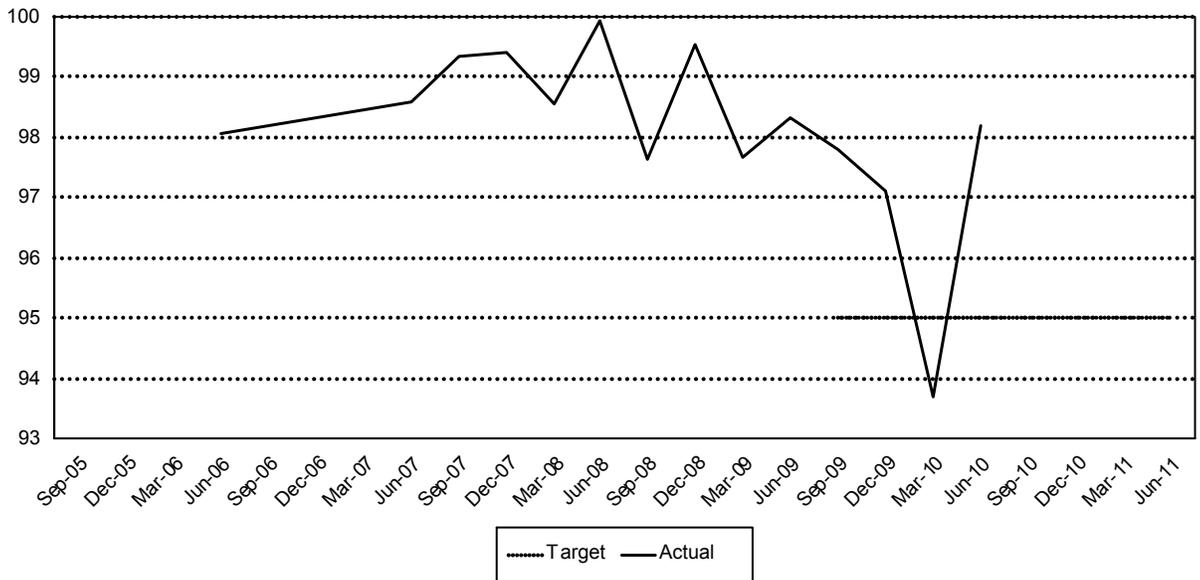
As of 11/9/2010

<b>001309 - Percentage of time the Information Technology network is up and running.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		95%
2009-11	Q7		95%
2009-11	Q6		95%
2009-11	Q5		95%
2009-11	Q4	98.2%	95%
2009-11	Q3	93.7%	95%
2009-11	Q2	97.1%	95%
2009-11	Q1	97.8%	95%
2007-09	Q8	98.32%	
2007-09	Q7	97.66%	
2007-09	Q6	99.53%	
2007-09	Q5	97.62%	
2007-09	Q4	99.95%	
2007-09	Q3	98.57%	
2007-09	Q2	99.4%	
2007-09	Q1	99.35%	
2005-07	Q8	98.59%	
2005-07	Q4	98.05%	

Date Measured: 6/30/2010

Comment: Systems are up 178,582 minutes out of 181,900 possible minutes.

**Percent 001309 - Percentage of time the Information Technology network is up and running**



As of 11/9/2010

Agency: 490 - Department of Natural Resources

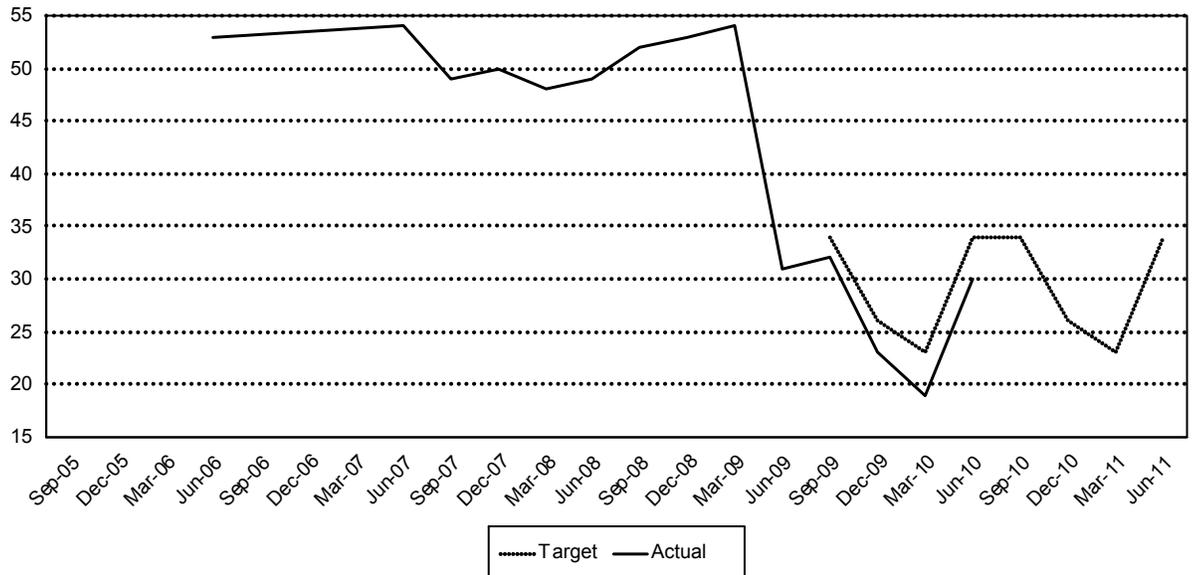
**Expected Results**

001442 - Number of 10-person handcrews trained, certified and available for fire response.			
Biennium	Period	Actual	Target
2009-11	Q8		34
2009-11	Q7		23
2009-11	Q6		26
2009-11	Q5		34
2009-11	Q4	30	34
2009-11	Q3	19	23
2009-11	Q2	23	26
2009-11	Q1	32	34
2007-09	Q8	31	
2007-09	Q7	54	
2007-09	Q6	53	
2007-09	Q5	52	
2007-09	Q4	49	
2007-09	Q3	48	
2007-09	Q2	50	
2007-09	Q1	49	
2005-07	Q8	54	
2005-07	Q4	53	

Date Measured: 12/31/2009

Comment: Target and comment revised 10-29-09.

**Number 001442 - Number of 10-person handcrews trained, certified and available for fire response**



As of 11/9/2010

**A021 Natural Areas**

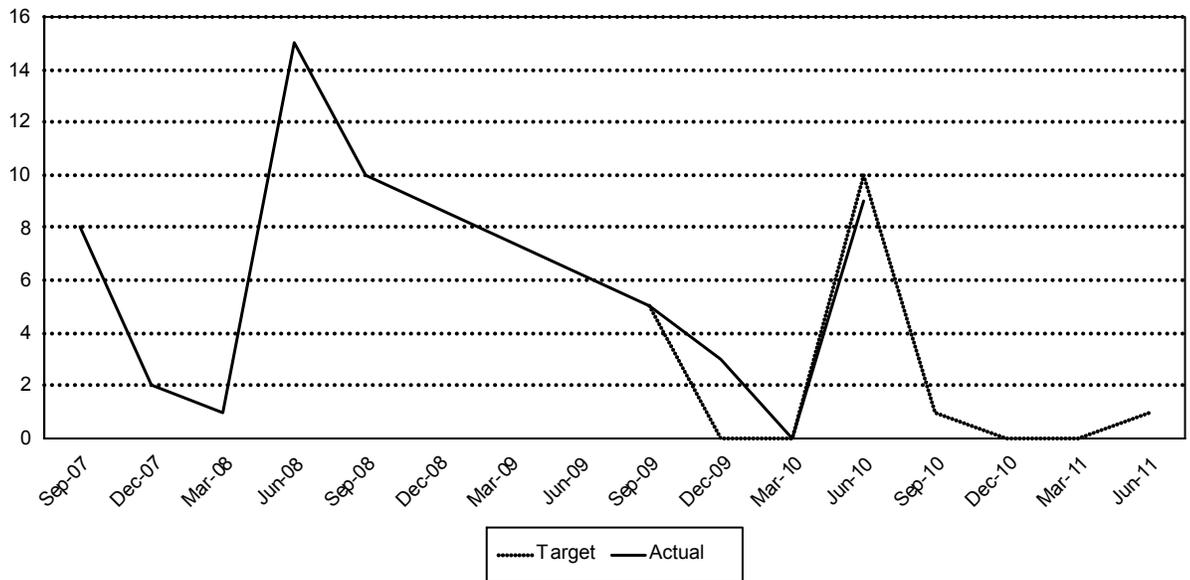
Agency: 490 - Department of Natural Resources

**Expected Results**

Support with volunteers 30 percent of natural areas and recreation sites and 44 percent of trail miles. Achieve 18,400 volunteer hours during the biennium. Restore, and control weeds on, 34 NAPs and NRCAs.

001352 - Number of natural areas treated to reduce threat from invasive species.			
Biennium	Period	Actual	Target
2009-11	Q8		1
2009-11	Q7		0
2009-11	Q6		0
2009-11	Q5		1
2009-11	Q4	9	10
2009-11	Q3	0	0
2009-11	Q2	3	0
2009-11	Q1	5	5
2007-09	Q5	10	
2007-09	Q4	15	
2007-09	Q3	1	
2007-09	Q2	2	
2007-09	Q1	8	

Number 001352 - Treat natural areas in order to reduce threat from invasive species to manageable levels



**A043 Washington Conservation Corps**

Agency: 490 - Department of Natural Resources

As of 11/9/2010

**Expected Results**

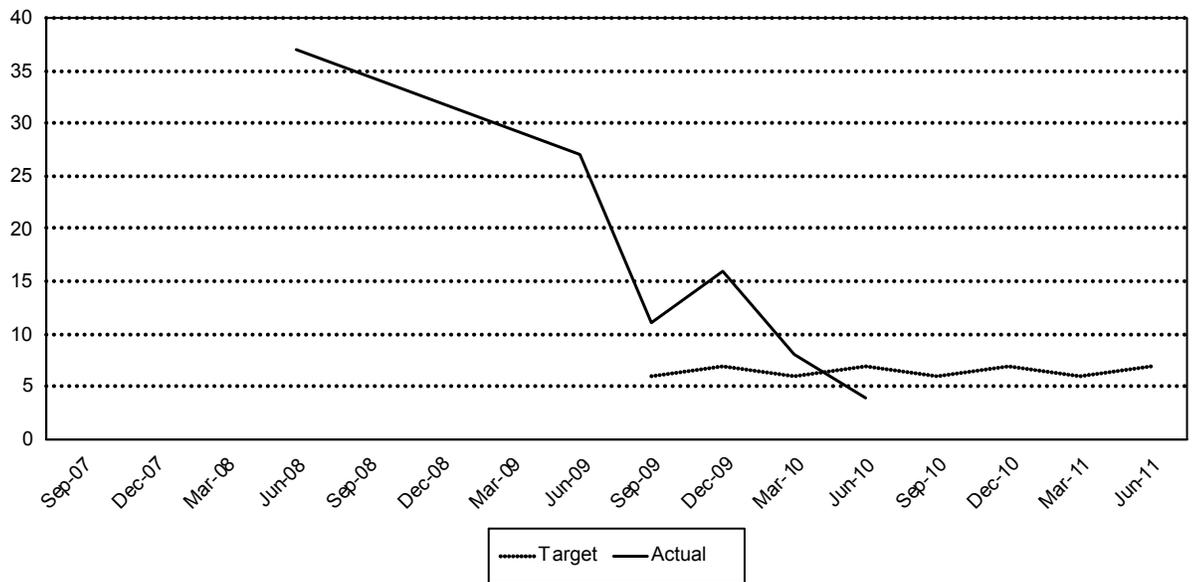
Crew-months spent completing on-the-ground projects.

001522 - Number of corpsmembers who successfully complete the program.			
Biennium	Period	Actual	Target
2009-11	Q8		7
2009-11	Q7		6
2009-11	Q6		7
2009-11	Q5		6
2009-11	Q4	4	7
2009-11	Q3	8	6
2009-11	Q2	16	7
2009-11	Q1	11	6
2007-09	Q8	27	
2007-09	Q4	37	

Date Measured: 9/30/2009

Comment: Revised Estimate number from annual number to a quarterly number.

**Number 001522 - Manage a quality program that results in successful completion by a minimum of 64 Corpsmembers**



**A037 State Lands Management - Roads**

Agency: 490 - Department of Natural Resources

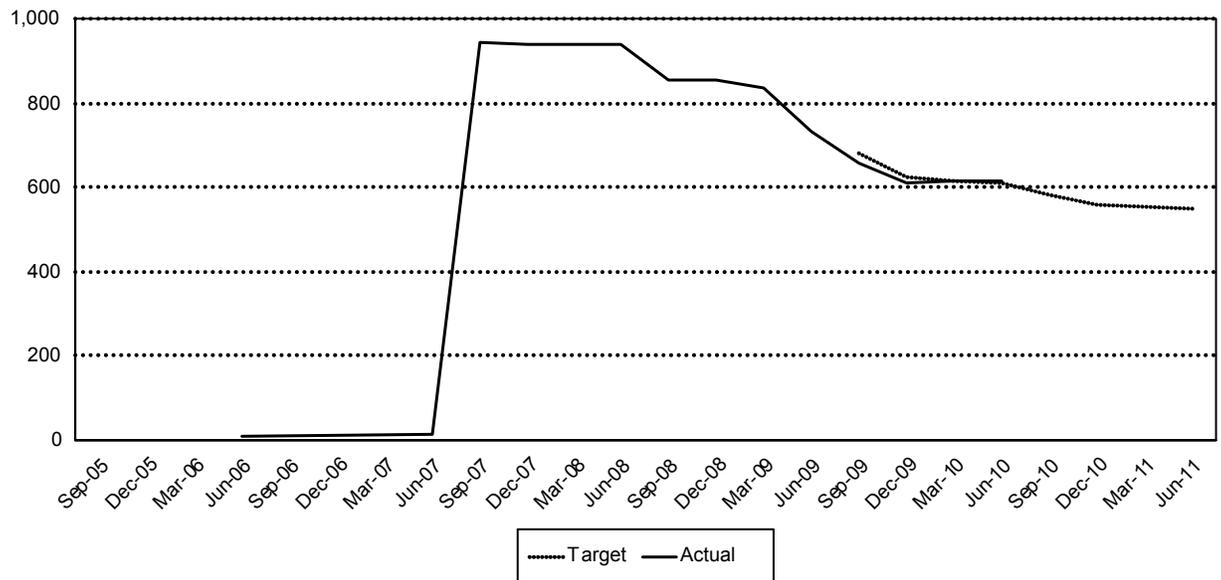
**Expected Results**

Complete road maintenance and abandonment plans for 80 percent of 12,000 miles of DNR-managed roads.

As of 11/9/2010

001170 - The number of remaining fish barriers on DNR-managed lands.			
Biennium	Period	Actual	Target
2009-11	Q8		547
2009-11	Q7		552
2009-11	Q6		557
2009-11	Q5		583
2009-11	Q4	614	608
2009-11	Q3	615	617
2009-11	Q2	611	626
2009-11	Q1	655	680
2007-09	Q8	734	
2007-09	Q7	834	
2007-09	Q6	854	
2007-09	Q5	854	
2007-09	Q4	939	
2007-09	Q3	939	
2007-09	Q2	939	
2007-09	Q1	945	
2005-07	Q8	14	
2005-07	Q4	10.2	

Number 001170 - Zero fish barriers remaining 2016 and 547 barriers remaining at end of June 2011



**A044 Aquatic Lands Environmental Management**

Agency: 490 - Department of Natural Resources

Expected Results

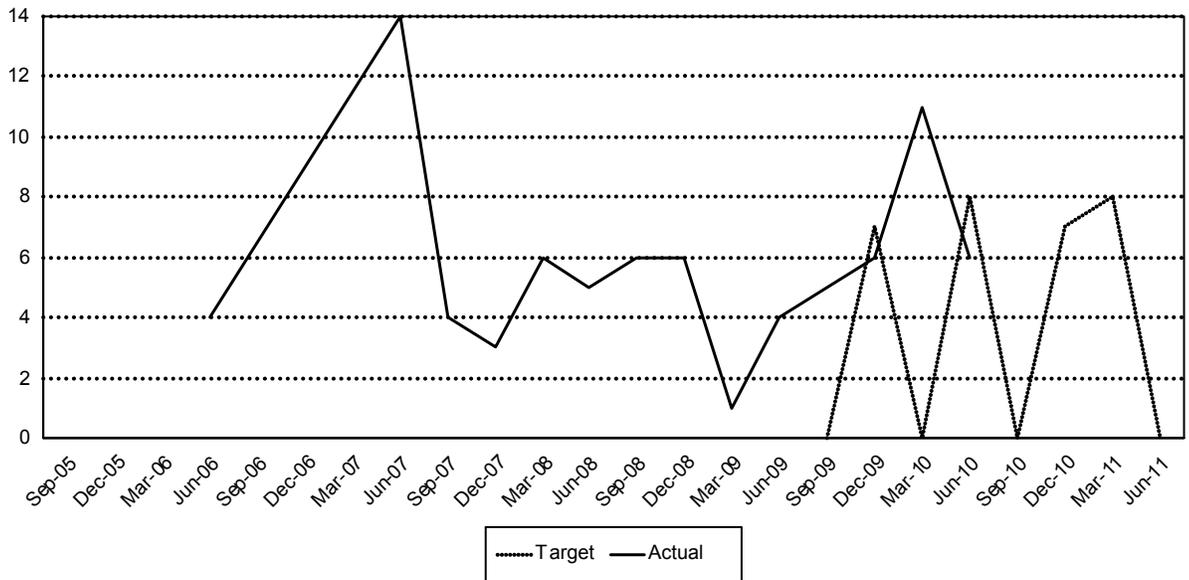
As of 11/9/2010

Raise \$200,000 in matching funds for budgeted restoration projects (a 100 percent match).

000985 - Number of derelict vessels removed by DNR from Washington's navigable waterways.			
Biennium	Period	Actual	Target
2009-11	Q8		0
2009-11	Q7		8
2009-11	Q6		7
2009-11	Q5		0
2009-11	Q4	6	8
2009-11	Q3	11	0
2009-11	Q2	6	7
2009-11	Q1	5	0
2007-09	Q8	4	
2007-09	Q7	1	
2007-09	Q6	6	
2007-09	Q5	6	
2007-09	Q4	5	
2007-09	Q3	6	
2007-09	Q2	3	
2007-09	Q1	4	
2005-07	Q8	14	
2005-07	Q4	4	

Number

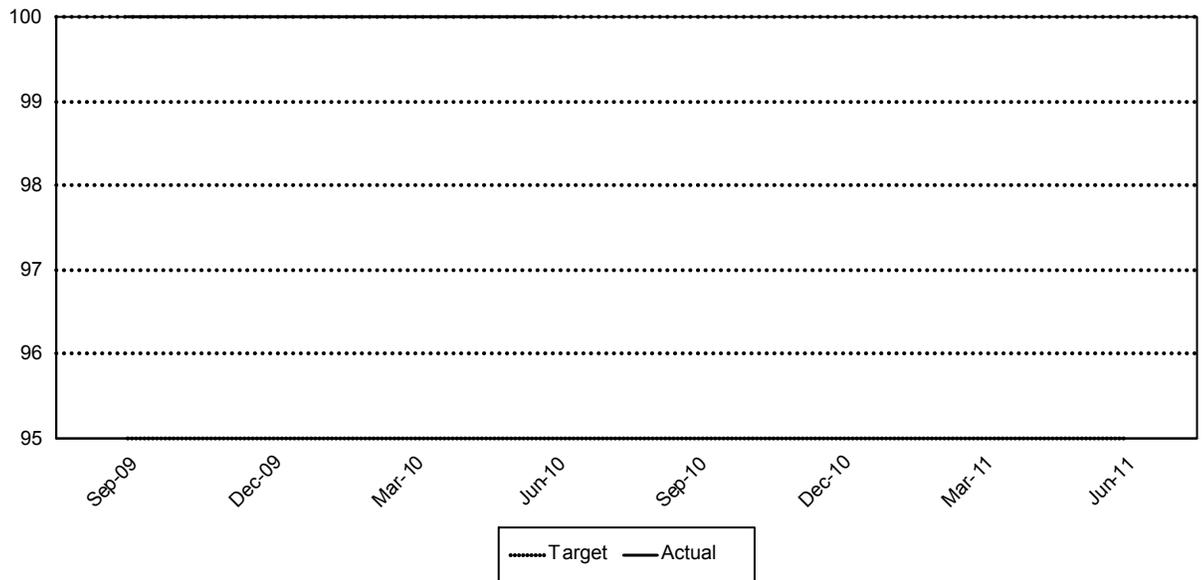
000985 - Derelict vessel removal



As of 11/9/2010

001012 - Percent of new and reauthorized uses of state owned aquatic land that incorporate established conservation practices.			
Biennium	Period	Actual	Target
2009-11	Q8		95%
2009-11	Q7		95%
2009-11	Q6		95%
2009-11	Q5		95%
2009-11	Q4	100%	95%
2009-11	Q3	100%	95%
2009-11	Q2	100%	95%
2009-11	Q1	100%	95%

Percent 001012 - Percent of new and reauthorized uses of state owned aquatic land with conservation practices



**A002 Action Agenda - Implementation, Science, and Performance Measurement**

Agency: 478 - Puget Sound Partnership

**Expected Results**

A scientifically guided Action Agenda that focuses on the most important threats and uses the most effective techniques to guide the investment of resources to achieve the protection and restoration of Puget Sound by 2020. Coordinated implementation by the range of stakeholders involved in recovery. A comprehensive performance management system that evaluates and reports on the achievement of 2020 goals.

As of 11/9/2010

000199 - Percent of funding for studies, assessments or monitoring actions in the biennial science work plan with links to outcomes for goals, strategies, tactics or actions on the Action Agenda.

000205 - Percent of funding directed to the Action Agenda that is tracked in a Puget Sound Partnership accountability database linking it to actions, a responsible party and outcome measure.

000210 - Percent of studies recommended in the Biennial Science Work Plan that are implemented.

000213 - Number of randomly selected stream sites successfully sampled to assess watershed health in Puget Sound and other salmon recovery regions (50 sites per region, 2 regions per year).

000216 - Number of complete data sets posted to Ecology's web sites.

000218 - Percent of implementors of the Action Agenda satisfied with the quality of support provided by the Partnership.

000219 - Percent of implementor actions reporting successfully to the Partnership Performance management system.

000221 - Percent of environmental, state and federal caucus participants indicating that the Partnership processes are open, transparent, effective and accessible.

## **A003 Public Education and Outreach**

Agency: 478 - Puget Sound Partnership

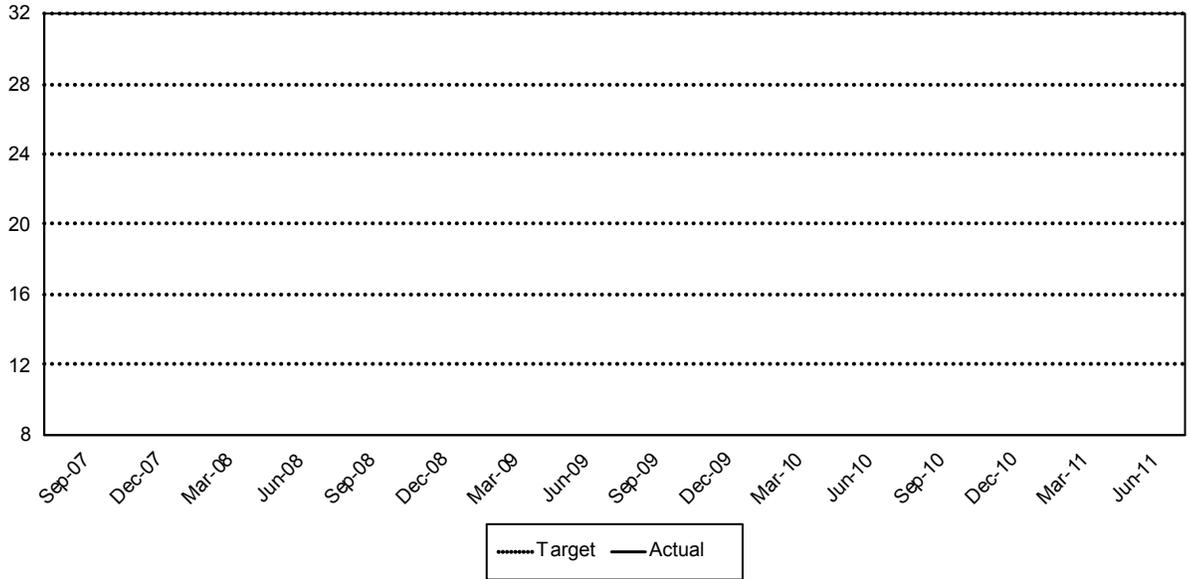
### **Expected Results**

Improved public understanding of issues leading to broad scale changes in behavior to support a healthy Puget Sound.  
Improved collaboration, capacity, consistency, efficiency, and effectiveness among outreach programs and purveyors.

As of 11/9/2010

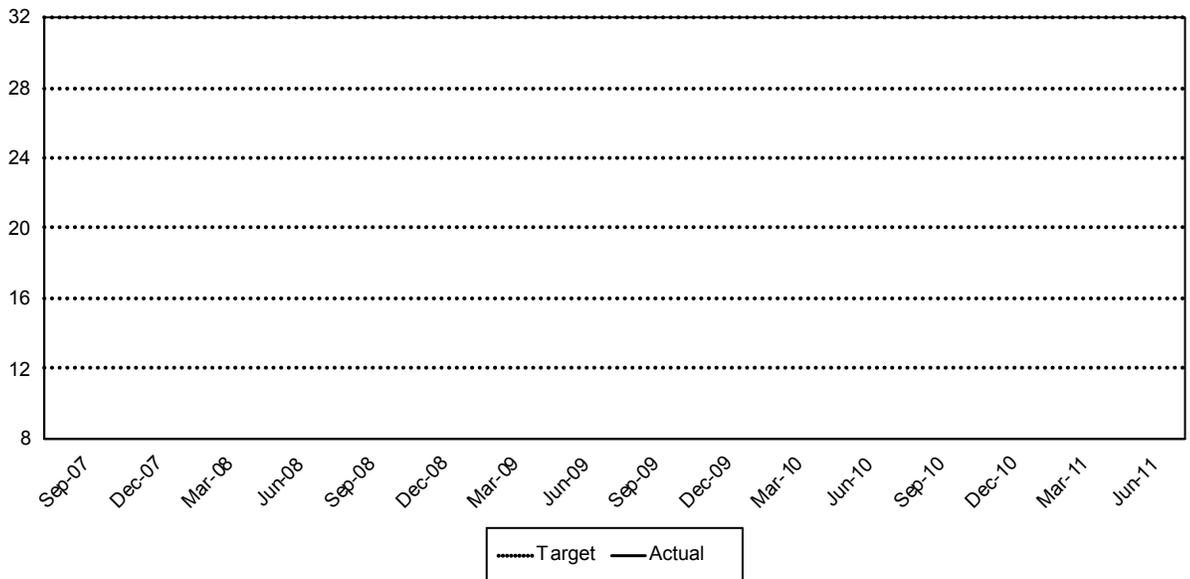
000184 - Percent of citizens surveyed aware of the health and condition of waters in and around Puget Sound.			
Biennium	Period	Actual	Target
2007-09	Q5	21%	

Percent **000184 - Health and Condition of Puget Sound waters**



000192 - Percent of citizens surveyed rating the need to clean up and protect waters in and around Puget Sound as urgent.			
Biennium	Period	Actual	Target
2007-09	Q5	19%	

Percent **000192 - Clean up and protect Puges Sound waters**



As of 11/9/2010

**A002 Manage Recreation and Conservation Investments**

Agency: 467 - Rec/Conserv Funding Board

**Expected Results**

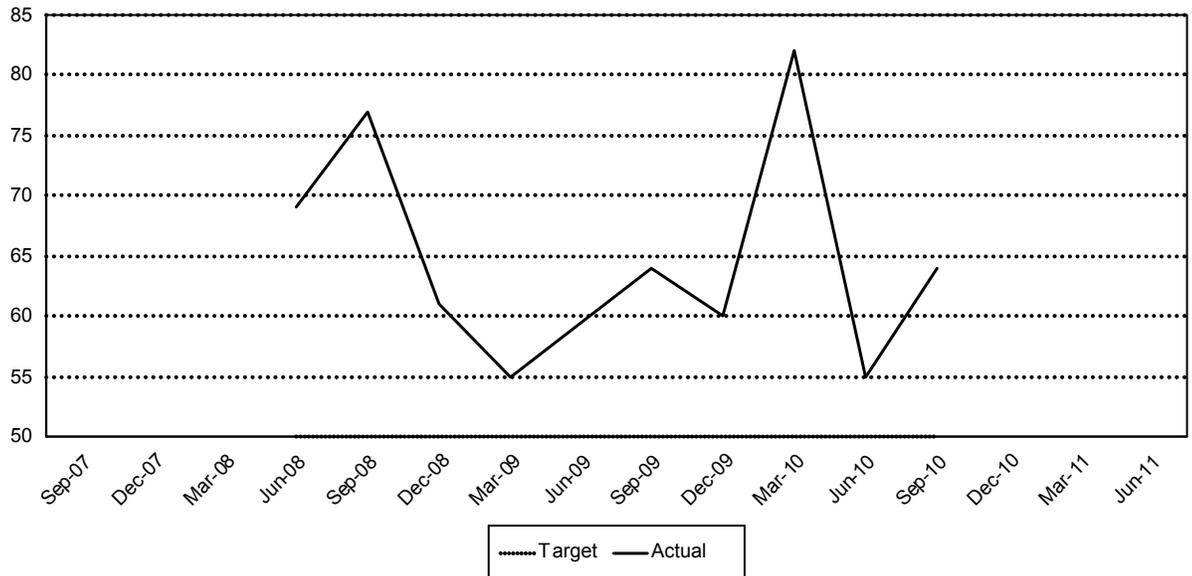
Fund high quality recreation and conservation projects.

000268 - On time is within 120 days of the funding end date in the contract.			
Biennium	Period	Actual	Target
2009-11	Q5	64%	50%
2009-11	Q4	55%	50%
2009-11	Q3	82%	50%
2009-11	Q2	60%	50%
2009-11	Q1	64%	50%
2007-09	Q7	55%	50%
2007-09	Q6	61%	50%
2007-09	Q5	77%	50%
2007-09	Q4	69%	50%

Date Measured: 9/30/2010

Comment: 14 projects closed on time; 9 had no time extensions.

Percent 000268 - Percent Recreation/Conservation Projects Closed on Time and without Time Extension



As of 11/9/2010

<b>000304 - Number of grant applications received annually.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A1	727	500
<i>Indicator of both workload and need</i>			

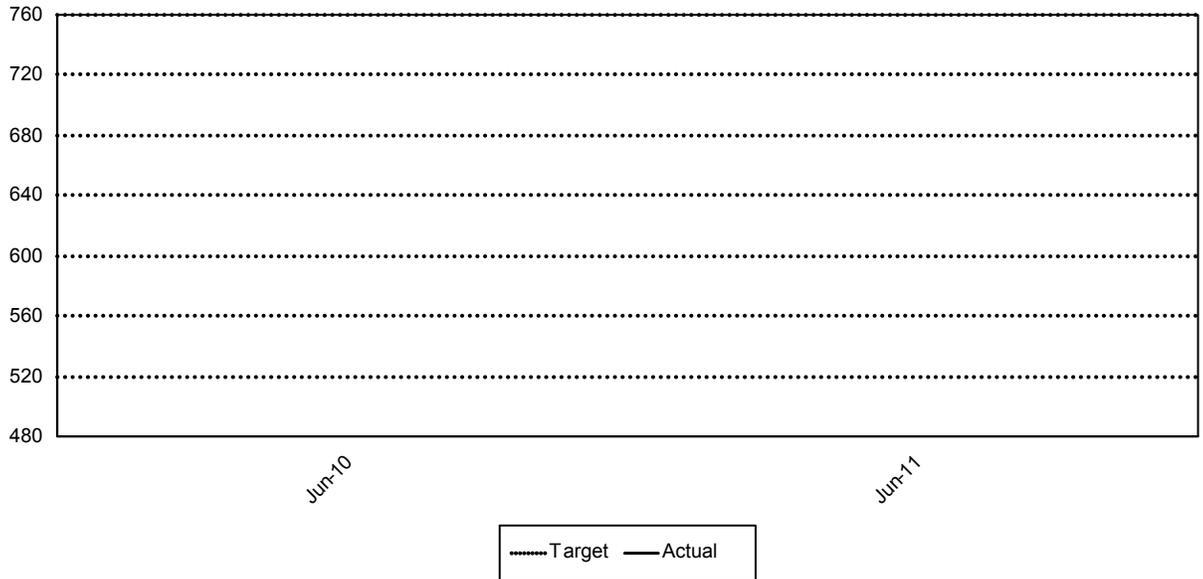
Date Measured: 6/30/2010

Comment: SRFB 2009 grant cycle (9/09 application deadline);

RCFB 2010 grant cycle (5/10 application deadline)

Number

**000304 - Grant Applications Received**

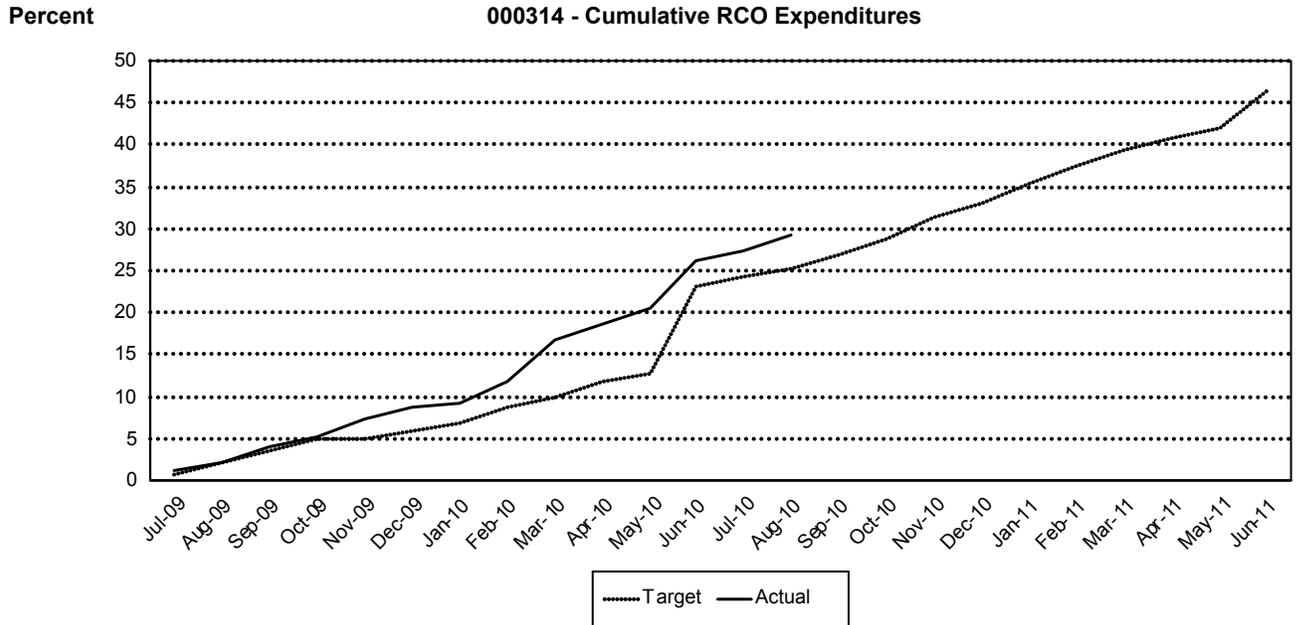


As of 11/9/2010

<b>000314 - Actual expenditures as a percent of anticipated fiscal month expenditures. Timely expenditure is one outcome of effective grant management.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	M24		46.4%
2009-11	M23		42%
2009-11	M22		40.8%
2009-11	M21		39.3%
2009-11	M20		37.4%
2009-11	M19		35.4%
2009-11	M18		33%
2009-11	M17		31.3%
2009-11	M16		28.7%
2009-11	M15		27%
2009-11	M14	29.3%	25.2%
2009-11	M13	27.3%	24.3%
2009-11	M12	26.1%	23%
2009-11	M11	20.4%	12.8%
2009-11	M10	18.6%	11.8%
2009-11	M09	16.8%	10%
2009-11	M08	11.9%	8.7%
2009-11	M07	9.2%	6.8%
2009-11	M06	8.8%	5.9%
2009-11	M05	7.3%	5%
2009-11	M04	5.1%	4.9%
2009-11	M03	3.9%	3.6%
2009-11	M02	2.1%	2.2%
2009-11	M01	1.2%	0.8%

*This measure tracking the pace of expenditure against the anticipated pattern needed to achieve a target maximum 50% reappropriation rate.*

As of 11/9/2010



**A004      Develop and Coordinate a Statewide Biodiversity Conservation Strategy**

Agency:    467 - Rec/Conserv Funding Board

**Expected Results**

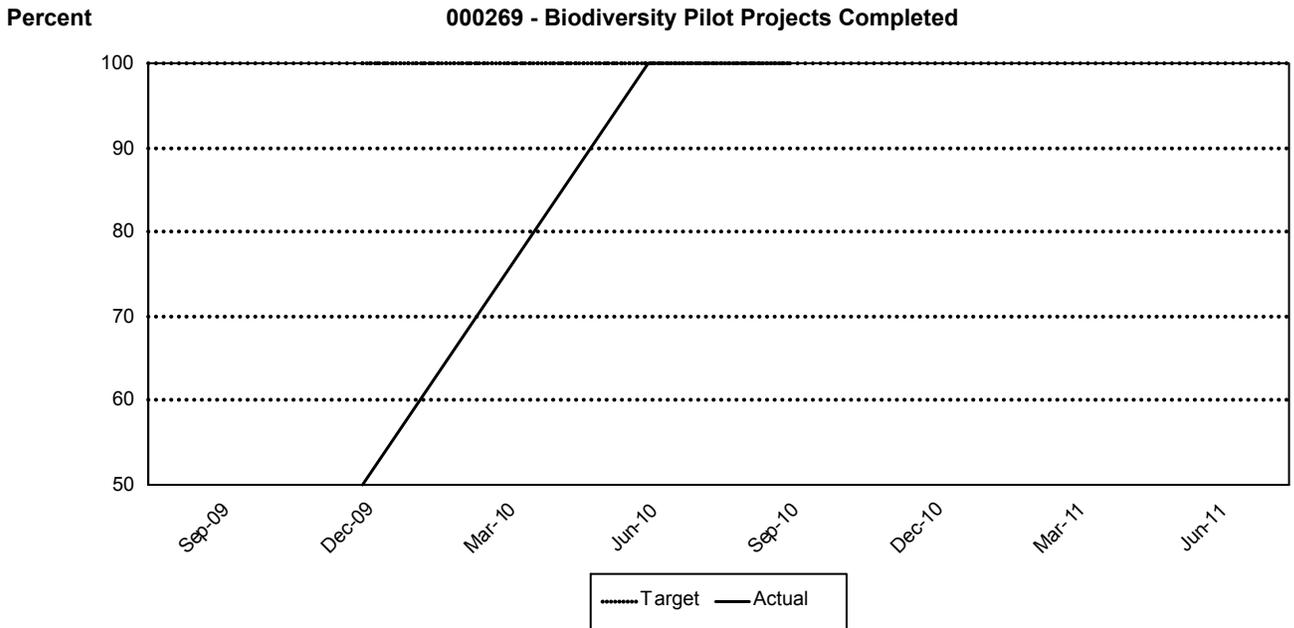
Develop and coordinates the implementation of a statewide biodiversity conservation strategy.

As of 11/9/2010

000269 - Percent of early action projects completed on time.			
Biennium	Period	Actual	Target
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q2	50%	100%

Date Measured: 9/30/2010

Comment: One project is due to close in this time period, and closed early.



**A005 Manage Salmon Recovery Investments**

Agency: 467 - Rec/Conserv Funding Board

**Expected Results**

Fund high-quality projects that protect and/or restore salmon habitat.

As of 11/9/2010

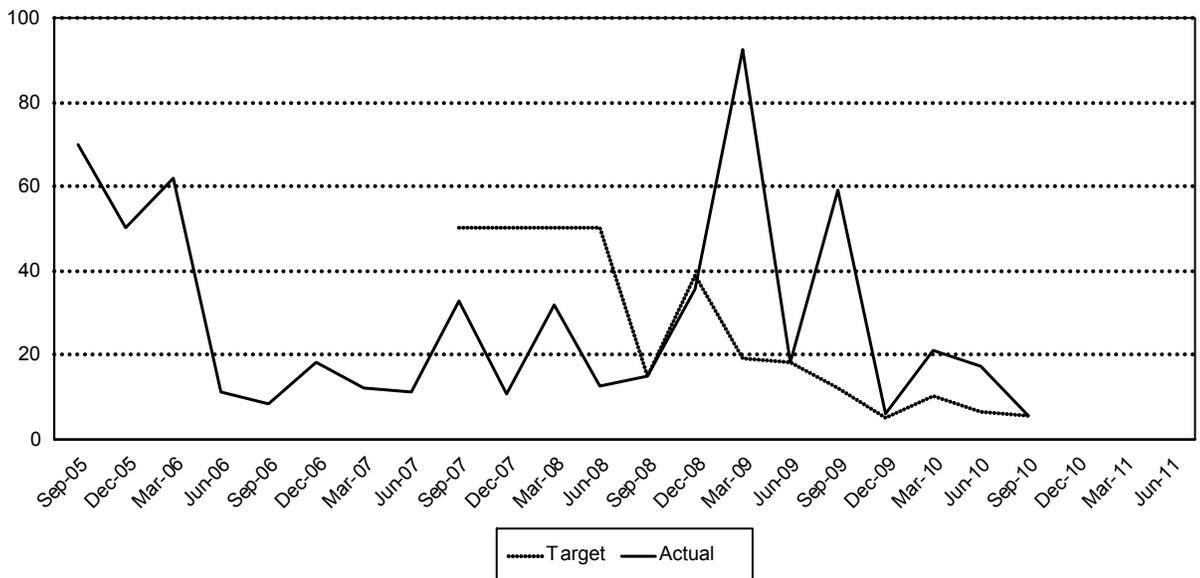
000227 - Number of miles of habitat made accesible due to barriers removed.			
Biennium	Period	Actual	Target
2009-11	Q5	5.5	5.5
2009-11	Q4	17.55	6.36
2009-11	Q3	21.33	10.09
2009-11	Q2	5.98	5.29
2009-11	Q1	59.16	12.18
2007-09	Q8	18.47	18.47
2007-09	Q7	92.33	19.03
2007-09	Q6	35.57	38.82
2007-09	Q5	14.85	14.85
2007-09	Q4	12.51	50
2007-09	Q3	31.8	50
2007-09	Q2	10.8	50
2007-09	Q1	33	50
2005-07	Q8	11.4	
2005-07	Q7	12.1	
2005-07	Q6	18.3	
2005-07	Q5	8.3	
2005-07	Q4	11.29	
2005-07	Q3	61.87	
2005-07	Q2	50.06	
2005-07	Q1	70	

Date Measured: 3/31/2009

Comment: Result of project cycles & emphasis on project closure

Number

000227 - Habitat Made Accessible



As of 11/9/2010

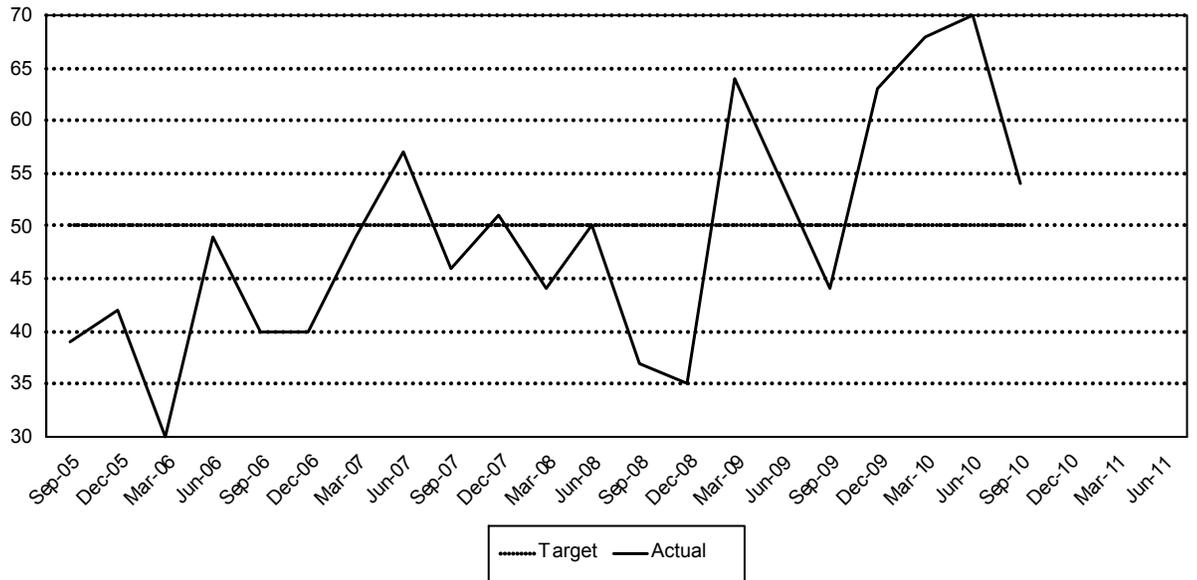
<b>000255 - On time is within 120 days of the funding end date in the contract. A time extension indicates that the project took longer than the original agreement.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q5	54%	50%
2009-11	Q4	70%	50%
2009-11	Q3	68%	50%
2009-11	Q2	63%	50%
2009-11	Q1	44%	50%
2007-09	Q7	64%	50%
2007-09	Q6	35%	50%
2007-09	Q5	37%	50%
2007-09	Q4	50%	50%
2007-09	Q3	44%	50%
2007-09	Q2	51%	50%
2007-09	Q1	46%	50%
2005-07	Q8	57%	50%
2005-07	Q7	49%	50%
2005-07	Q6	40%	50%
2005-07	Q5	40%	50%
2005-07	Q4	49%	50%
2005-07	Q3	30%	50%
2005-07	Q2	42%	50%
2005-07	Q1	39%	50%

Date Measured: 9/30/2010

Comment: 13 projects were closed on time, 7 without a time extension.

As of 11/9/2010

Percent 000255 - Percent of Salmon Projects Completed on Time and without Time Extension per Quarter

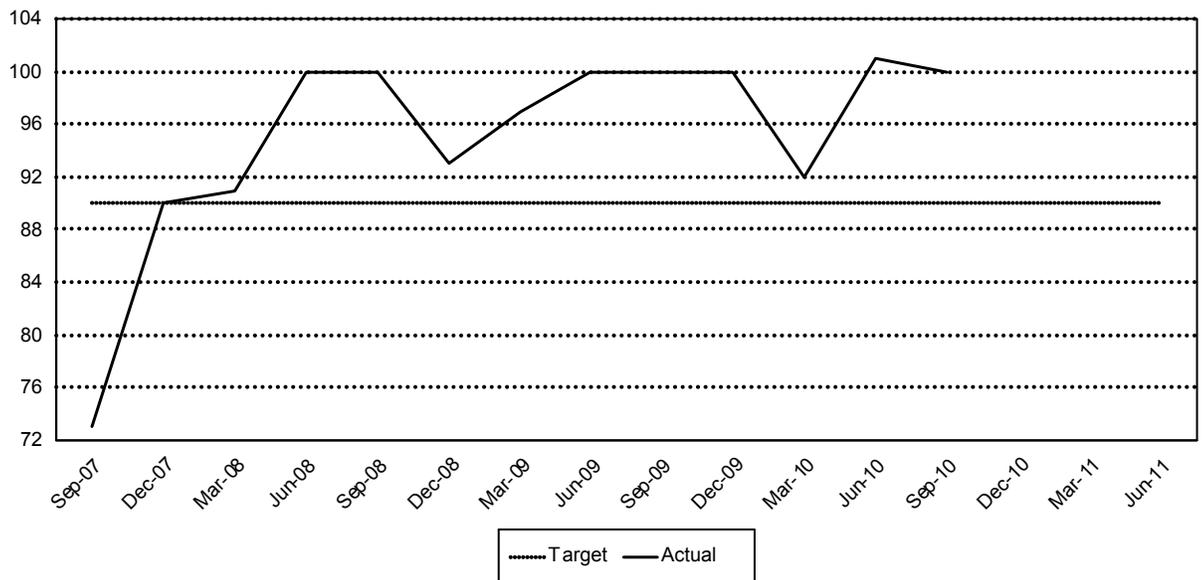


As of 11/9/2010

<b>000258 - Percent of stream miles planned for protection that are protected in completed projects.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		90%
2009-11	Q7		90%
2009-11	Q6		90%
2009-11	Q5	100%	90%
2009-11	Q4	101%	90%
2009-11	Q3	92%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%
2007-09	Q8	100%	90%
2007-09	Q7	97%	90%
2007-09	Q6	93%	90%
2007-09	Q5	100%	90%
2007-09	Q4	100%	90%
2007-09	Q3	91%	90%
2007-09	Q2	90%	90%
2007-09	Q1	73%	90%

*This measure demonstrates that projects are having intended outcomes, and shows habitat for salmon.*

**Percent 000258 - Habitat Made Accessible (Percent of Planned)**



As of 11/9/2010

<b>000304 - Number of grant applications received annually.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A1	727	500
<i>Indicator of both workload and need</i>			

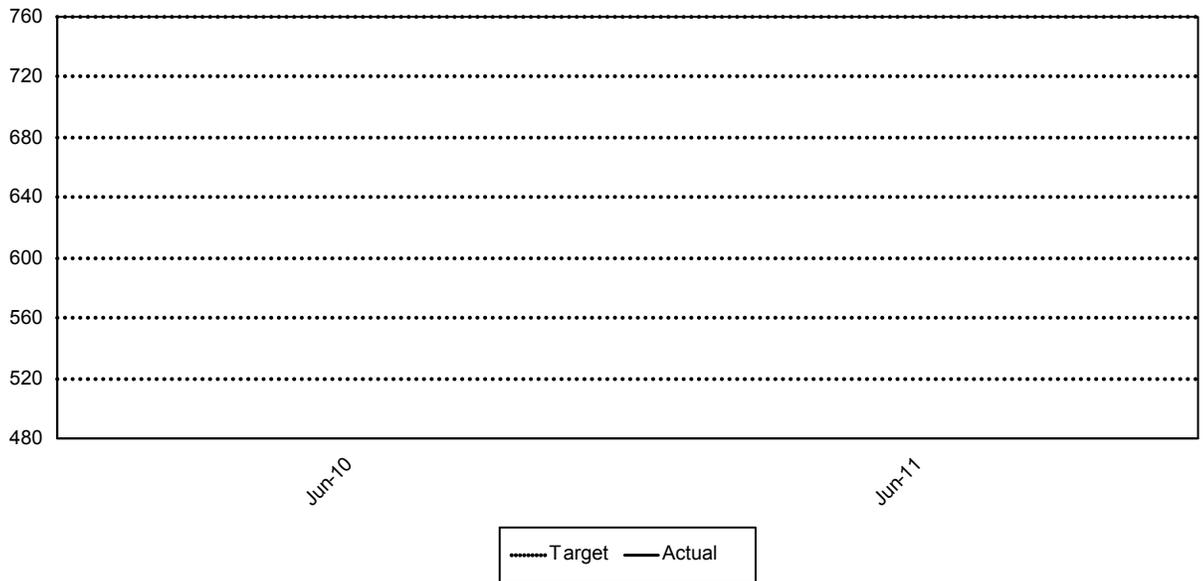
Date Measured: 6/30/2010

Comment: SRFB 2009 grant cycle (9/09 application deadline);

RCFB 2010 grant cycle (5/10 application deadline)

Number

**000304 - Grant Applications Received**

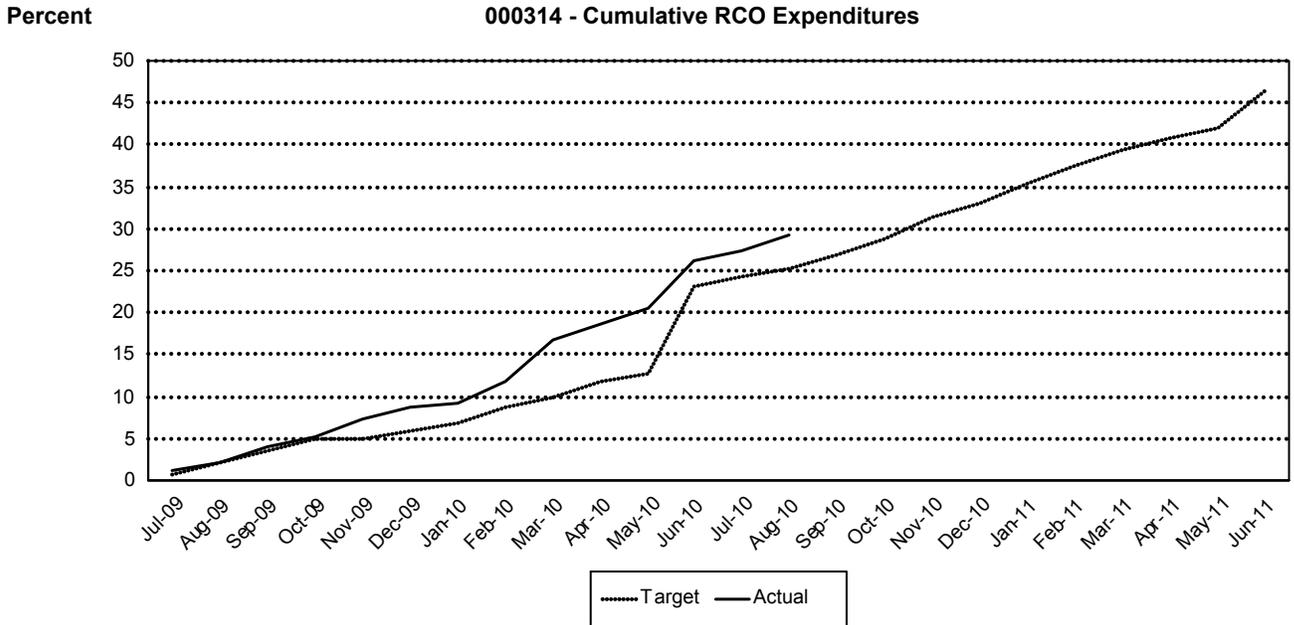


As of 11/9/2010

<b>000314 - Actual expenditures as a percent of anticipated fiscal month expenditures. Timely expenditure is one outcome of effective grant management.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	M24		46.4%
2009-11	M23		42%
2009-11	M22		40.8%
2009-11	M21		39.3%
2009-11	M20		37.4%
2009-11	M19		35.4%
2009-11	M18		33%
2009-11	M17		31.3%
2009-11	M16		28.7%
2009-11	M15		27%
2009-11	M14	29.3%	25.2%
2009-11	M13	27.3%	24.3%
2009-11	M12	26.1%	23%
2009-11	M11	20.4%	12.8%
2009-11	M10	18.6%	11.8%
2009-11	M09	16.8%	10%
2009-11	M08	11.9%	8.7%
2009-11	M07	9.2%	6.8%
2009-11	M06	8.8%	5.9%
2009-11	M05	7.3%	5%
2009-11	M04	5.1%	4.9%
2009-11	M03	3.9%	3.6%
2009-11	M02	2.1%	2.2%
2009-11	M01	1.2%	0.8%

*This measure tracking the pace of expenditure against the anticipated pattern needed to achieve a target maximum 50% reappropriation rate.*

As of 11/9/2010



**A007 Provide Efficient and Effective Administrative Support**

Agency: 467 - Rec/Conserv Funding Board

**Expected Results**

Support the boards and councils, and direct the work of the Recreation and Conservation Office.

As of 11/9/2010

<b>000304 - Number of grant applications received annually.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A1	727	500
<i>Indicator of both workload and need</i>			

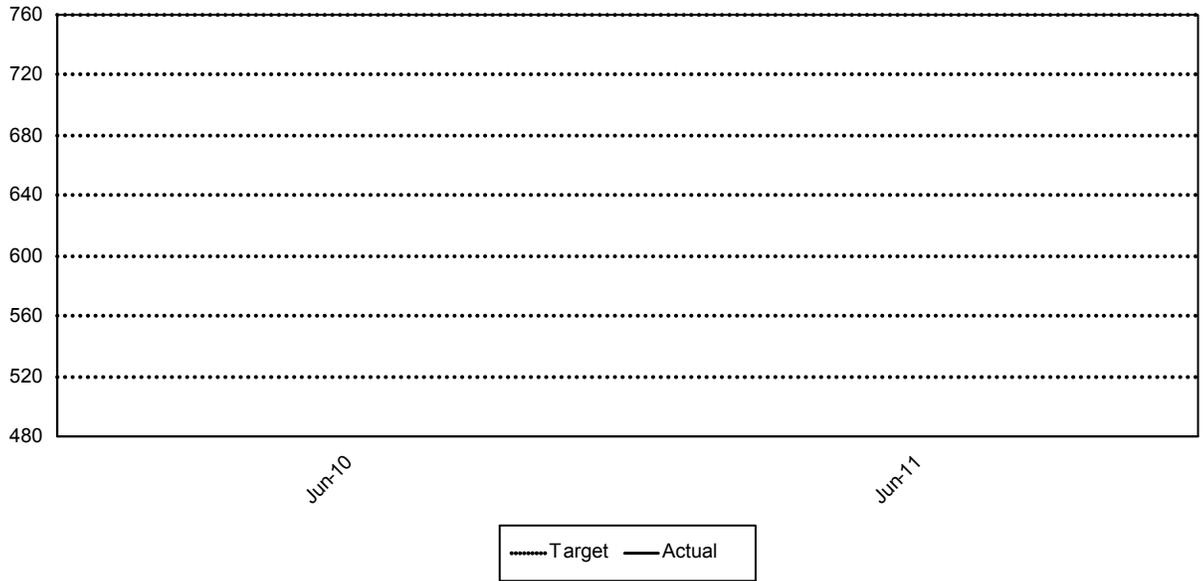
Date Measured: 6/30/2010

Comment: SRFB 2009 grant cycle (9/09 application deadline);

RCFB 2010 grant cycle (5/10 application deadline)

Number

**000304 - Grant Applications Received**

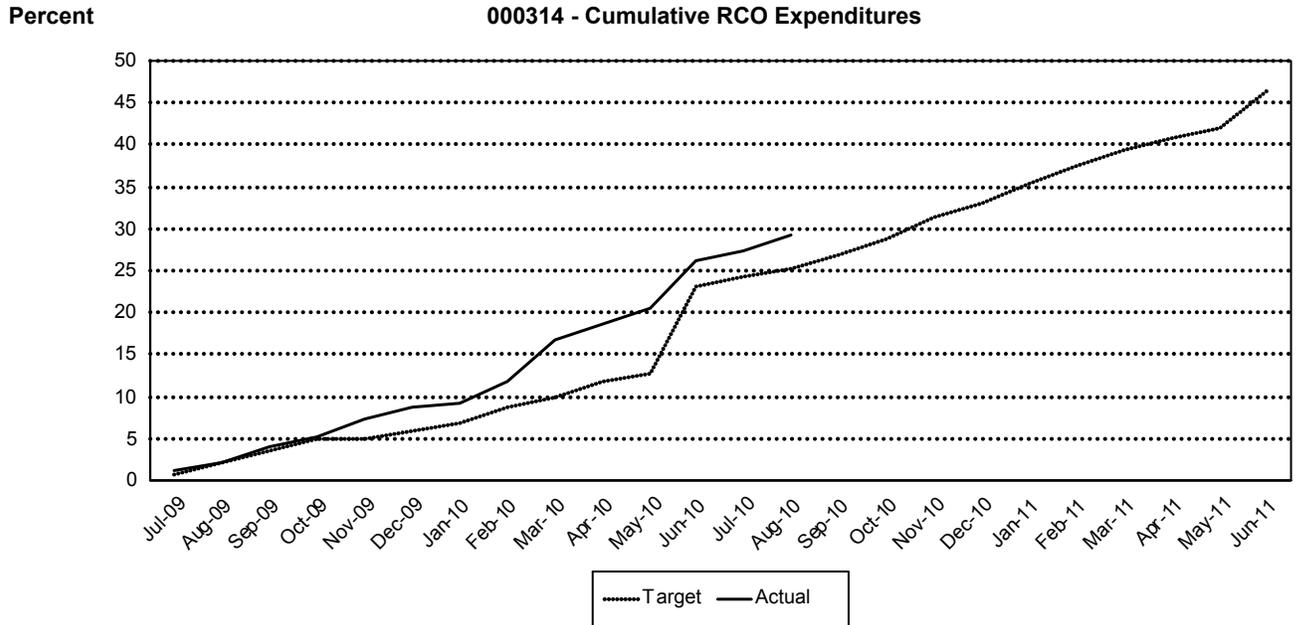


As of 11/9/2010

<b>000314 - Actual expenditures as a percent of anticipated fiscal month expenditures. Timely expenditure is one outcome of effective grant management.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	M24		46.4%
2009-11	M23		42%
2009-11	M22		40.8%
2009-11	M21		39.3%
2009-11	M20		37.4%
2009-11	M19		35.4%
2009-11	M18		33%
2009-11	M17		31.3%
2009-11	M16		28.7%
2009-11	M15		27%
2009-11	M14	29.3%	25.2%
2009-11	M13	27.3%	24.3%
2009-11	M12	26.1%	23%
2009-11	M11	20.4%	12.8%
2009-11	M10	18.6%	11.8%
2009-11	M09	16.8%	10%
2009-11	M08	11.9%	8.7%
2009-11	M07	9.2%	6.8%
2009-11	M06	8.8%	5.9%
2009-11	M05	7.3%	5%
2009-11	M04	5.1%	4.9%
2009-11	M03	3.9%	3.6%
2009-11	M02	2.1%	2.2%
2009-11	M01	1.2%	0.8%

*This measure tracking the pace of expenditure against the anticipated pattern needed to achieve a target maximum 50% reappropriation rate.*

As of 11/9/2010



**A008 Planning and Implementation of Salmon Recovery**

Agency: 467 - Rec/Conserv Funding Board

**Expected Results**

Under Development

As of 11/9/2010

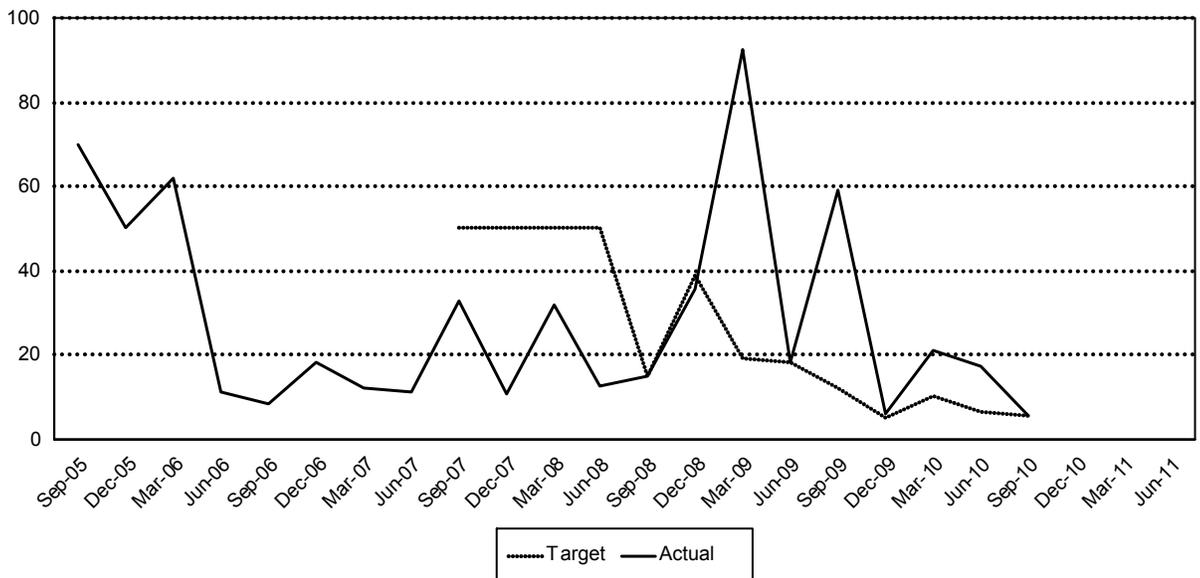
000227 - Number of miles of habitat made accesible due to barriers removed.			
Biennium	Period	Actual	Target
2009-11	Q5	5.5	5.5
2009-11	Q4	17.55	6.36
2009-11	Q3	21.33	10.09
2009-11	Q2	5.98	5.29
2009-11	Q1	59.16	12.18
2007-09	Q8	18.47	18.47
2007-09	Q7	92.33	19.03
2007-09	Q6	35.57	38.82
2007-09	Q5	14.85	14.85
2007-09	Q4	12.51	50
2007-09	Q3	31.8	50
2007-09	Q2	10.8	50
2007-09	Q1	33	50
2005-07	Q8	11.4	
2005-07	Q7	12.1	
2005-07	Q6	18.3	
2005-07	Q5	8.3	
2005-07	Q4	11.29	
2005-07	Q3	61.87	
2005-07	Q2	50.06	
2005-07	Q1	70	

Date Measured: 3/31/2009

Comment: Result of project cycles & emphasis on project closure

Number

000227 - Habitat Made Accessible

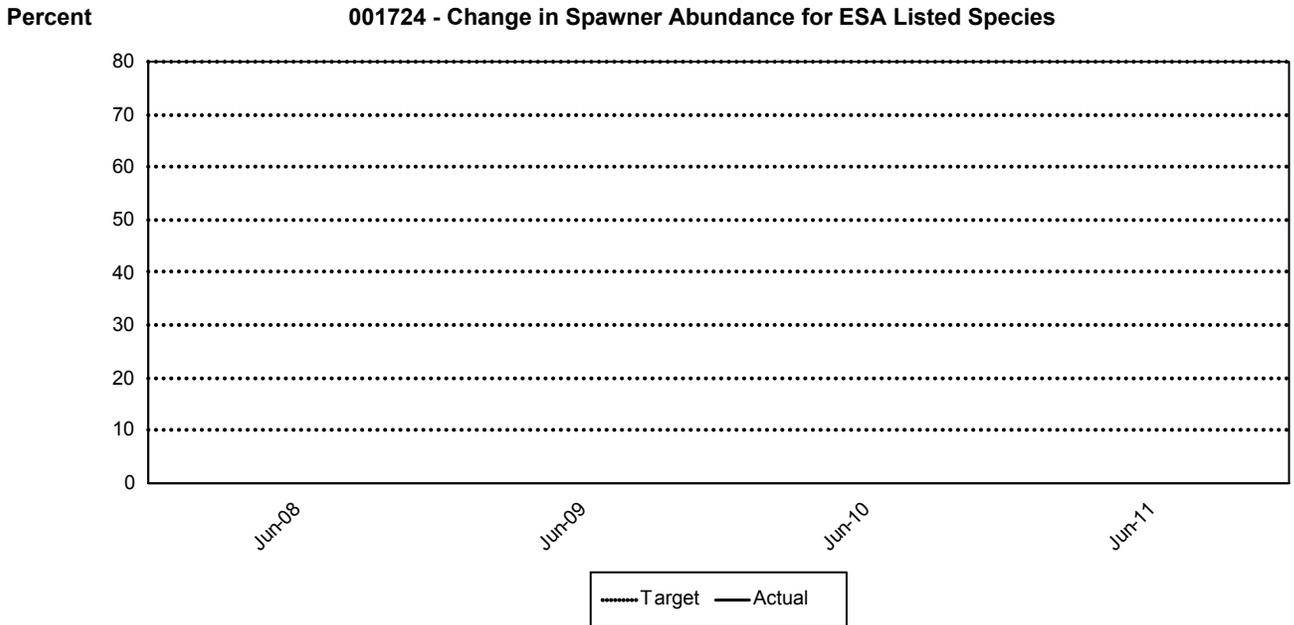


As of 11/9/2010

<b>001724 - Percent of ESUs and MPGs reporting increases in the number of fish. The baseline is each population's pre-listing 5-year average abundance (number of fish).</b>			
Biennium	Period	Actual	Target
2007-09	A2	73%	0%
<p><i>The goal of the recovery plans is to increase the number of fish to healthy, harvestable levels, so that they may be delisted from the ESA. The GSRO is tasked with ensuring that the plans are implemented. This measure is an outcome of their work.</i></p>			

Date Measured: 6/30/2009

Comment: Targets in development through State of Salmon report process.



**A003 State Conservation Commission Operations and Administration**

Agency: 471 - State Conservation Commission

**Expected Results**

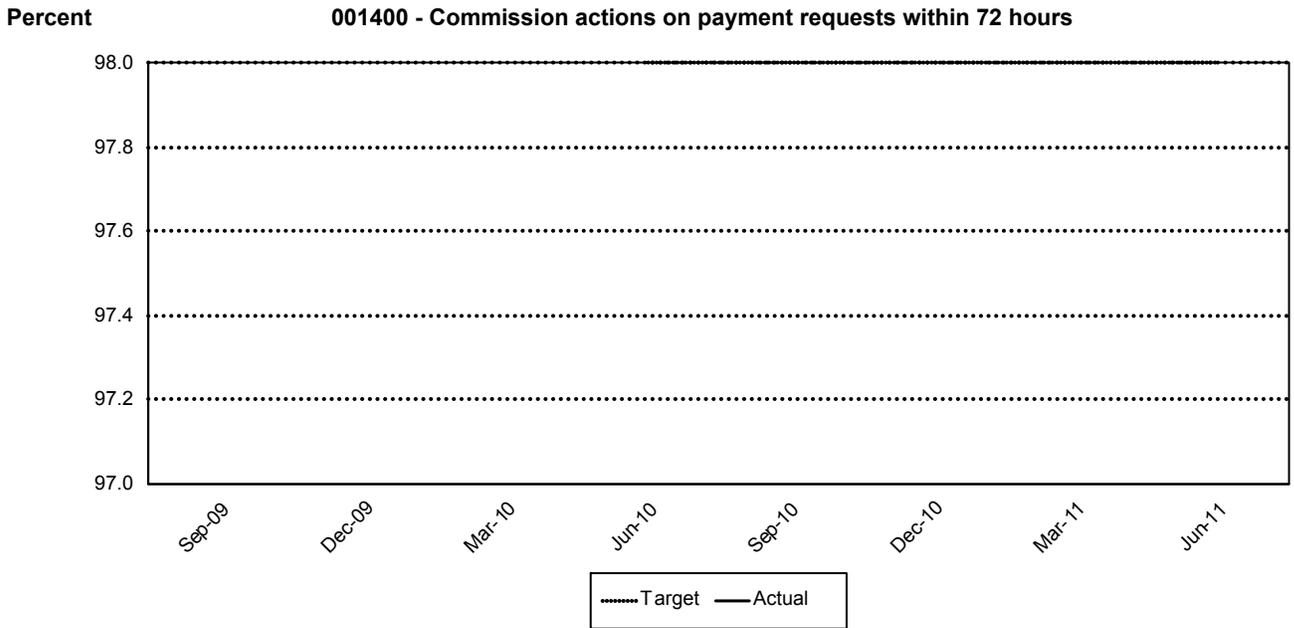
Meet the conservation districts' technical, educational, and financial needs including providing the administrative activities identified in the district's long range and annual plans. Maintain a qualified, trained staff engaged in the goal of improved natural resources and proper management of the agency's financial and administrative duties.

As of 11/9/2010

<b>001400 - Commission Financial staff will act on all payments requests from conservation districts within 72 hours of receipt. Once approved, the invoices will be processed for payment within an additional 72 hours.</b>			
Biennium	Period	Actual	Target
2009-11	Q8		98%
2009-11	Q4	97%	98%

Date Measured: 6/30/2010

Comment: 2018 conservation district payment requests were processed by 2 staff, with an average time period of 3.17 days.



As of 11/9/2010

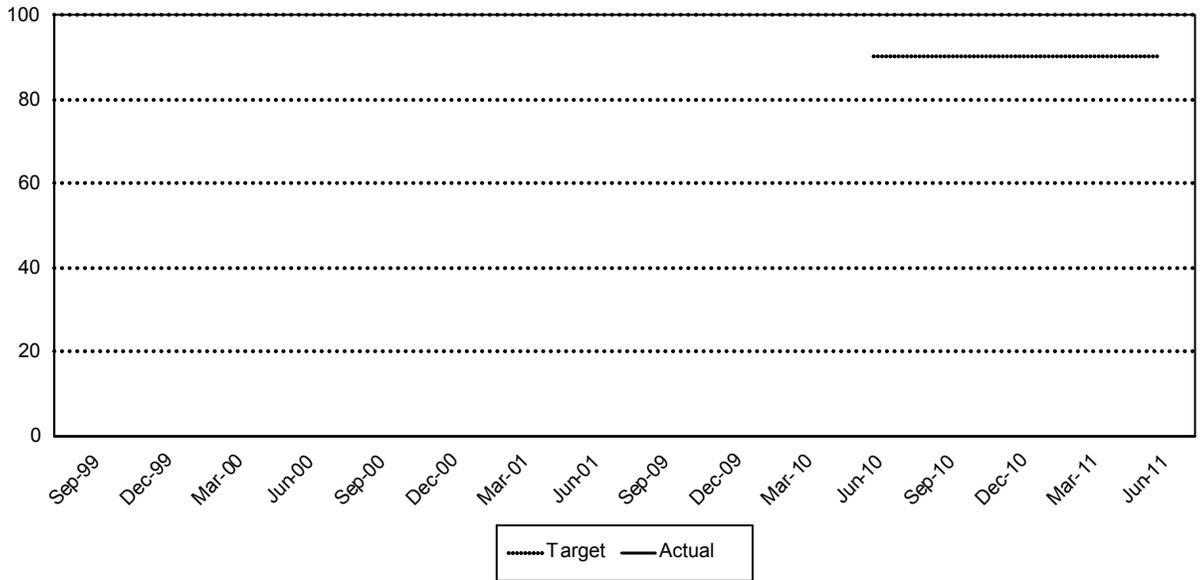
<b>001416 - Positive constituency feedback including conservation districts, land owners, agencies, and organizations.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		90%
2009-11	Q4	0%	90%

Date Measured: 6/30/2010

Comment: SCC did not perform a survey of constituents in FY10.

The survey is scheduled for FY11

**Percent 001416 - Positive constituency feedback including conservation districts**

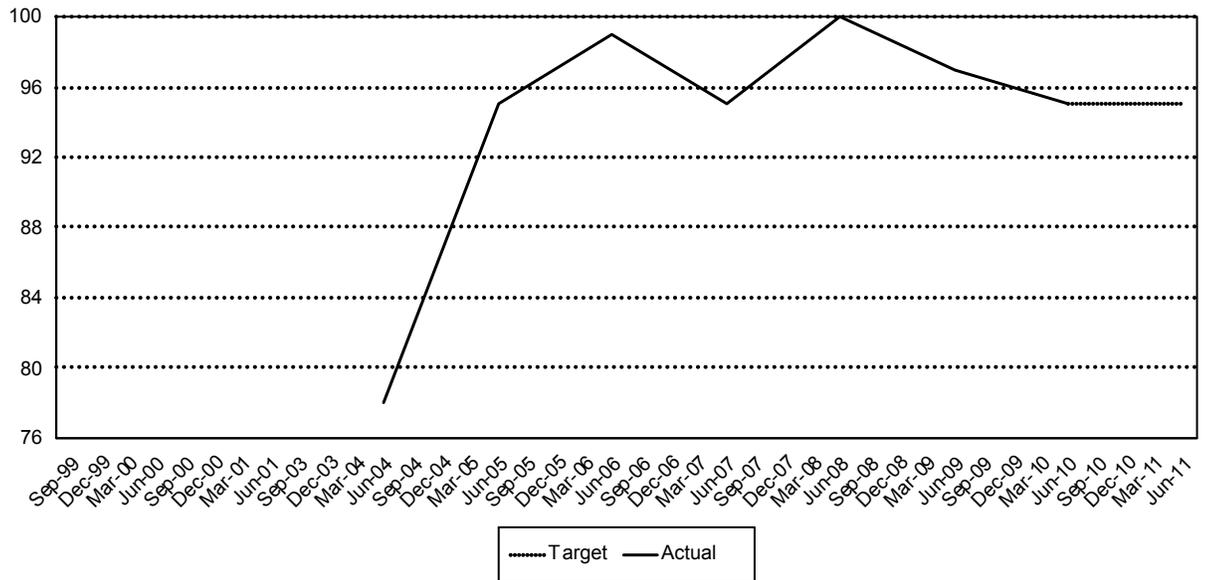


As of 11/9/2010

001423 - Percentage of districts without audit findings			
Biennium	Period	Actual	Target
2009-11	Q8		95%
2009-11	Q4	95%	95%
2007-09	Q8	97%	
2007-09	Q4	100%	
2005-07	Q8	95%	
2005-07	Q4	99%	

Percent

001423 - Percent of districts without audit findings

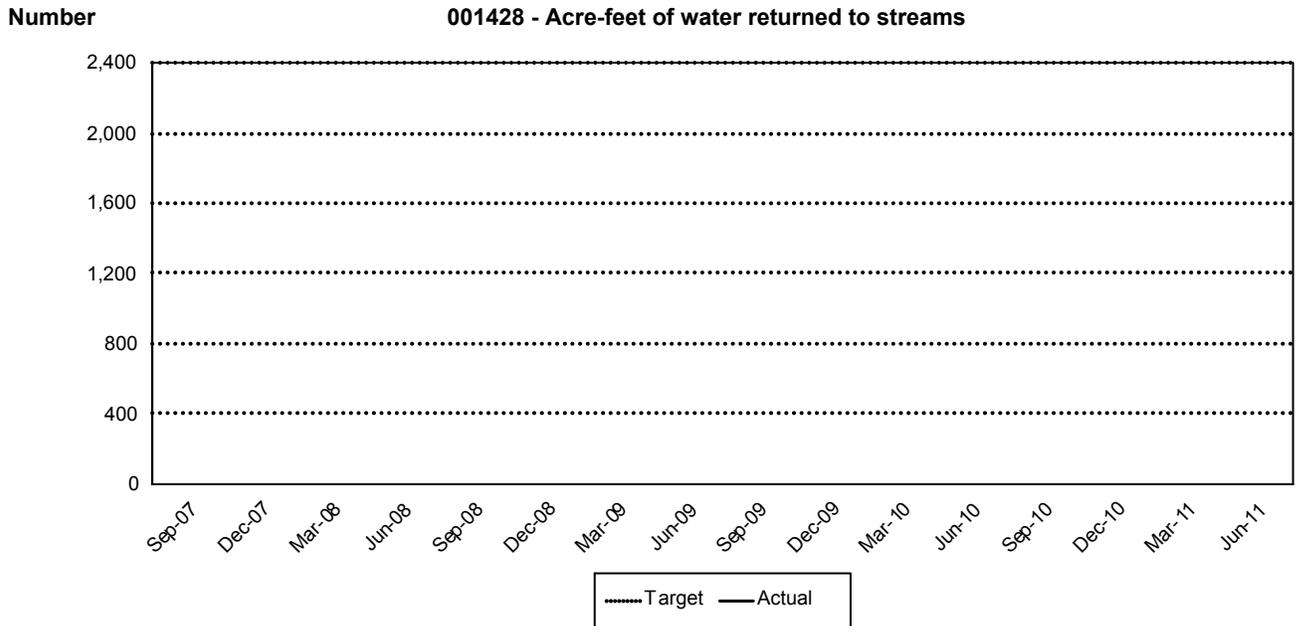


As of 11/9/2010

001428 - Acre-feet of water returned to streams through conservation practice installation.			
Biennium	Period	Actual	Target
2009-11	Q4	2,227	90

Date Measured: 6/30/2010

Comment: The largest share of this savings is a result of a project in Walla Walla.



Provide good science and natural resource monitoring data to support decision-making

**A007 Conduct Environmental Studies for Pollution Source Identification and Control**

Agency: 461 - Department of Ecology

**Expected Results**

Scientific studies are conducted to assess pollution sources and environmental health. Resource managers have credible scientific information to inform decisions on pollution controls needed to protect environmental and public health. All study reports are peer reviewed, completed on schedule, and posted to the Internet.

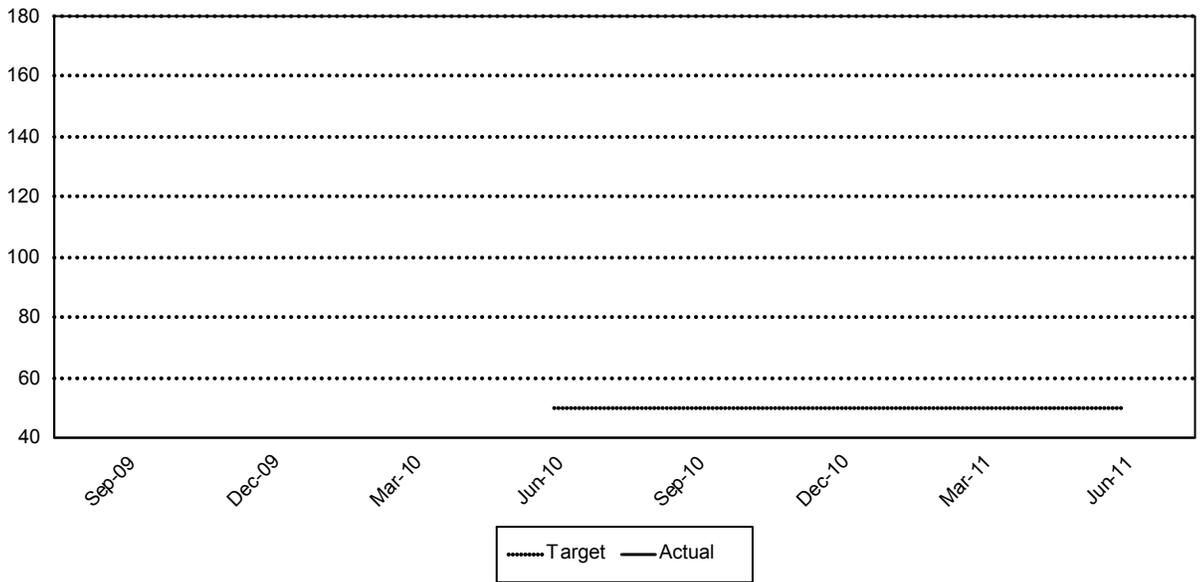
As of 11/9/2010

001165 - Number of polluted waters assessed to identify pollution sources or cleanup success.			
Biennium	Period	Actual	Target
2009-11	Q8		50
2009-11	Q4	163	50

Date Measured: 6/30/2010

Comment: Per Year

Number 001165 - Number of polluted waters assessed to identify pollution sources or cleanup success



001655 - Refer to Narrative Justification

## A012 Ensure Environmental Laboratories Provide Quality Data

Agency: 461 - Department of Ecology

### Expected Results

Environmental laboratories submitting data to the Departments of Ecology and Health have the demonstrated ability to provide accurate and defensible data. Over 480 environmental laboratories in 29 states and three provinces, including 92 drinking water laboratories, are evaluated and accredited. Performance testing analyses for major permitted wastewater discharge laboratories are evaluated. Regulated laboratories maintain successful quality programs. Environmental and public health decisions are based on accurate and defensible scientific data.

As of 11/9/2010

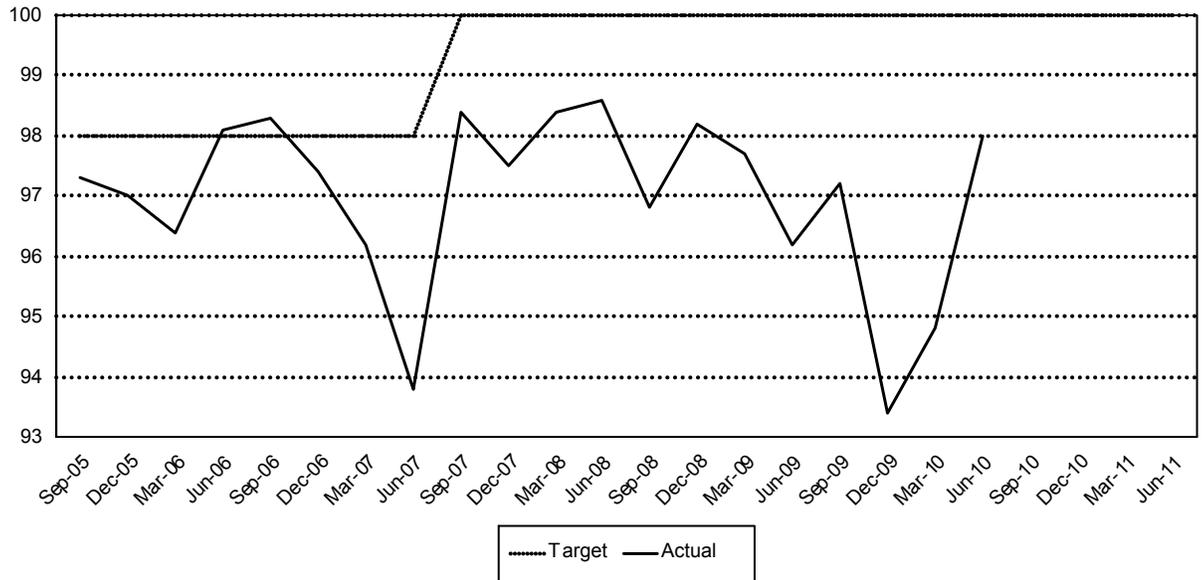
<b>001161 - Percent of acceptable performance testing analyses completed by Washington State laboratories.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	98%	100%
2009-11	Q3	94.8%	100%
2009-11	Q2	93.4%	100%
2009-11	Q1	97.2%	100%
2007-09	Q8	96.2%	100%
2007-09	Q7	97.7%	100%
2007-09	Q6	98.2%	100%
2007-09	Q5	96.8%	100%
2007-09	Q4	98.6%	100%
2007-09	Q3	98.4%	100%
2007-09	Q2	97.5%	100%
2007-09	Q1	98.4%	100%
2005-07	Q8	93.8%	98%
2005-07	Q7	96.2%	98%
2005-07	Q6	97.4%	98%
2005-07	Q5	98.3%	98%
2005-07	Q4	98.1%	98%
2005-07	Q3	96.4%	98%
2005-07	Q2	97%	98%
2005-07	Q1	97.3%	98%

*Date Measured: 9/30/2009*

*Comment: One lab accounted for nearly half of the unsatisfactory results.*

As of 11/9/2010

**Percent 001161 - Percent of acceptable performance testing analyses completed by Washington State laboratories**



001655 - Refer to Narrative Justification

**A019 Improve Community Access to Hazardous Substance and Waste Information**

Agency: 461 - Department of Ecology

**Expected Results**

Hazardous waste data (type, location, volume, etc.) is readily available to emergency responders, local governments, citizens, and decision makers. "Chemicals in Washington" on-line report is developed and distributed annually. Over 1,000 information requests from citizens and businesses made and responded to by the Toxic Free Tips hotline and e-mail. "Shoptalk" newsletter transitions to electronic distribution with a list serve population of 5,000 by 2012. Thirty business publications are created or updated annually, posted to the web, and available for electronic distribution. 4,000 hazardous waste reports from businesses are collected and analyzed yearly.

As of 11/9/2010

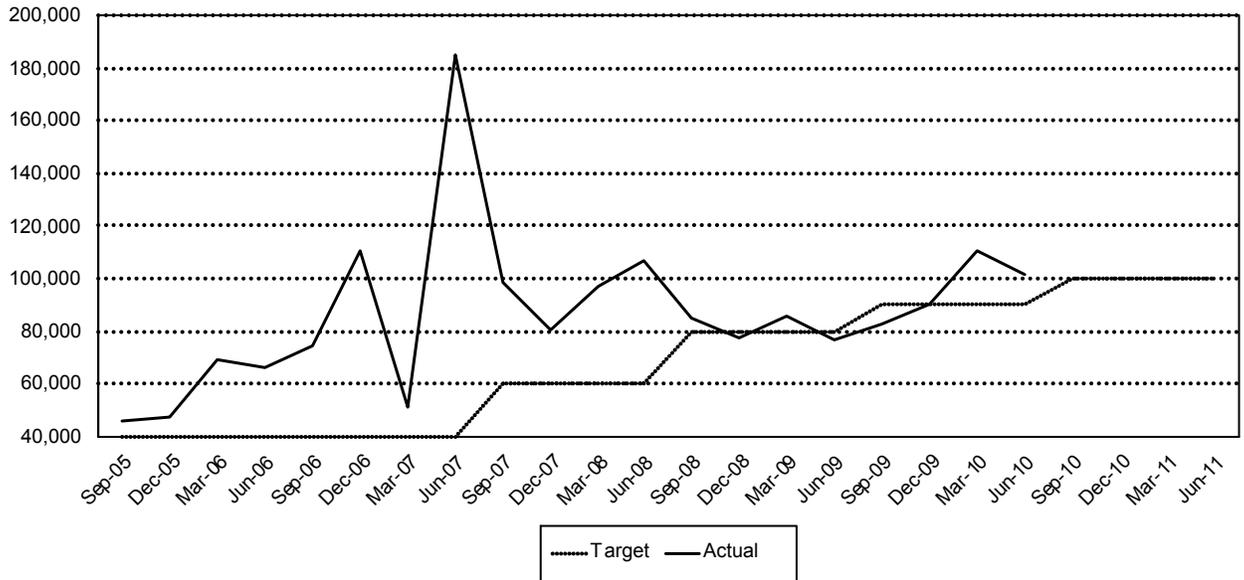
<b>001286 - Number of visits to Ecology's Hazardous Waste and Toxics Reduction web sites.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		100,000
2009-11	Q7		100,000
2009-11	Q6		100,000
2009-11	Q5		100,000
2009-11	Q4	101,944	90,000
2009-11	Q3	110,904	90,000
2009-11	Q2	89,968	90,000
2009-11	Q1	82,929	90,000
2007-09	Q8	76,647	80,000
2007-09	Q7	85,635	80,000
2007-09	Q6	77,438	80,000
2007-09	Q5	85,340	80,000
2007-09	Q4	107,015	60,000
2007-09	Q3	97,271	60,000
2007-09	Q2	80,187	60,000
2007-09	Q1	98,947	60,000
2005-07	Q8	185,301	40,000
2005-07	Q7	50,996	40,000
2005-07	Q6	110,719	40,000
2005-07	Q5	74,293	40,000
2005-07	Q4	66,439	40,000
2005-07	Q3	68,996	40,000
2005-07	Q2	47,489	40,000
2005-07	Q1	45,834	40,000

Date Measured: 9/30/2005

Comment: This is a new performance measure.

As of 11/9/2010

**Number**      **001286 - Number of visitors to Ecology's Hazardous Waste & Toxics Reduction Program web sites**



001655 - Refer to Narrative Justification

**A020      Improve Quality of Data Used for Environmental Decision Making**

Agency:      461 - Department of Ecology

**Expected Results**

Environmental policy and agency decisions are based upon accurate, reliable, and timely data. Quality Assurance Project Plans are completed for all scientific studies before sampling begins. Environmental sampling and laboratory methods are described in formal Standard Operating Procedures.

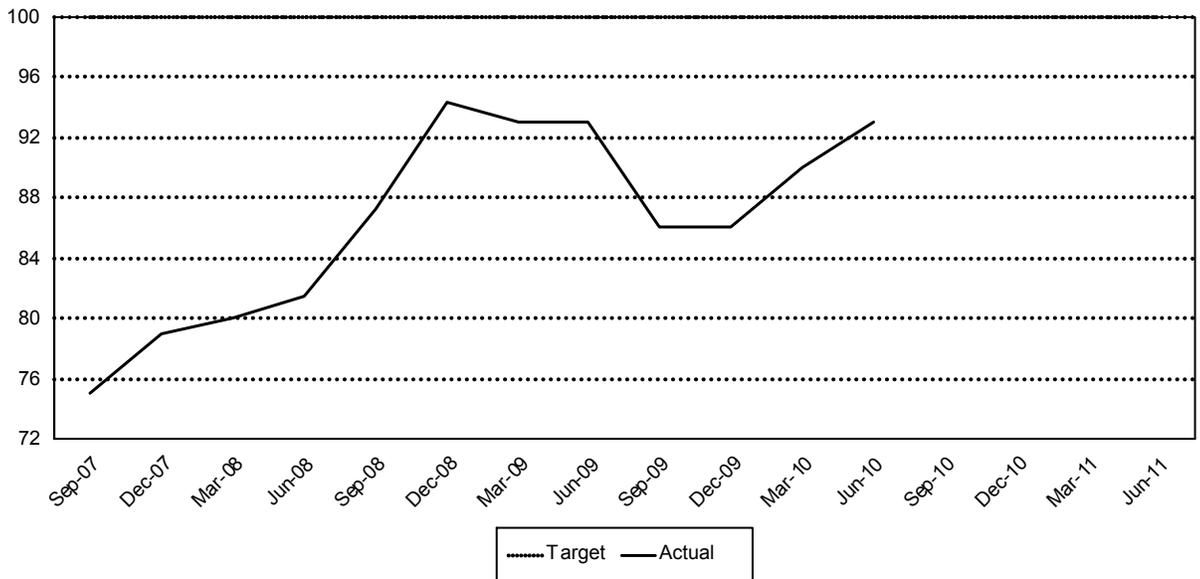
As of 11/9/2010

001163 - Percent of environmental monitoring field procedures covered by a formal Standard Operating Procedure (SOP).			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	93%	100%
2009-11	Q3	90%	100%
2009-11	Q2	86%	100%
2009-11	Q1	86%	100%
2007-09	Q8	93%	100%
2007-09	Q7	93%	100%
2007-09	Q6	94.3%	100%
2007-09	Q5	87.28%	100%
2007-09	Q4	81.4%	100%
2007-09	Q3	80%	100%
2007-09	Q2	79%	100%
2007-09	Q1	75%	100%

Date Measured: 3/31/2010

Comment: 66/73.

Percent 001163 - Percent of environmental monitoring field procedures covered by a formal SOP



001655 - Refer to Narrative Justification

**A025 Measure Air Pollution Levels and Emissions**

*As of 11/9/2010*

**Agency:** 461 - Department of Ecology

**Expected Results**

Comprehensive air quality data are gathered, maintained, and evaluated over time to ensure informed policy decisions. The federally required monitoring network evaluation and monitoring site modifications are conducted to meet state and federal air quality needs. Adequate data are available to policy makers. Improved emissions data and modeling tools are used to predict air quality levels, impacts, and trends.

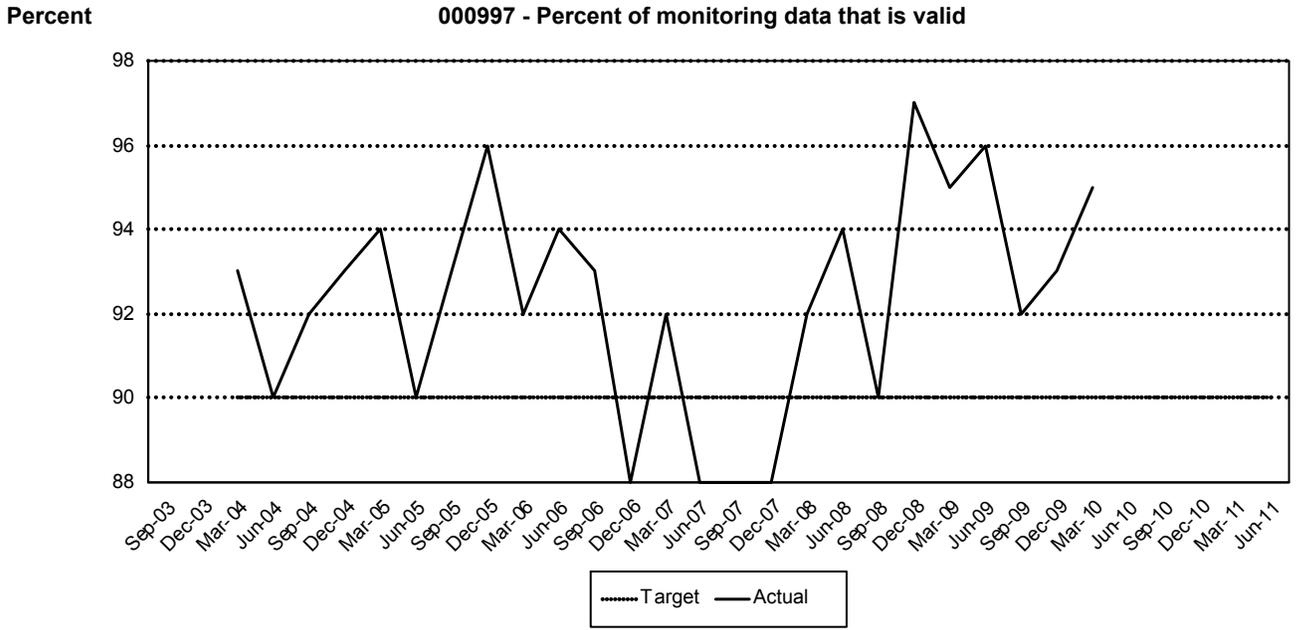
As of 11/9/2010

000997 - Percent of monitoring data that is valid.			
Biennium	Period	Actual	Target
2009-11	Q8		90%
2009-11	Q7		90%
2009-11	Q6		90%
2009-11	Q5		90%
2009-11	Q4		90%
2009-11	Q3	95%	90%
2009-11	Q2	93%	90%
2009-11	Q1	92%	90%
2007-09	Q8	96%	90%
2007-09	Q7	95%	90%
2007-09	Q6	97%	90%
2007-09	Q5	90%	90%
2007-09	Q4	94%	90%
2007-09	Q3	92%	90%
2007-09	Q2	88%	90%
2007-09	Q1	88%	90%
2005-07	Q8	88%	90%
2005-07	Q7	92%	90%
2005-07	Q6	88%	90%
2005-07	Q5	93%	90%
2005-07	Q4	94%	90%
2005-07	Q3	92%	90%
2005-07	Q2	96%	90%
2005-07	Q1	93%	90%

Date Measured: 3/31/2010

Comment: Data lags one quarter due to data quality assurance/quality control processes

As of 11/9/2010



001655 - Refer to Narrative Justification

**A026 Measure Contaminants in the Environment by Performing Laboratory Analyses**

Agency: 461 - Department of Ecology

**Expected Results**

Ecology's full-service environmental testing laboratory provides defensible and accurate analytical and laboratory support to the agency and other state and local governments. Scientifically sound laboratory results are provided to clients for making environmental decisions.

As of 11/9/2010

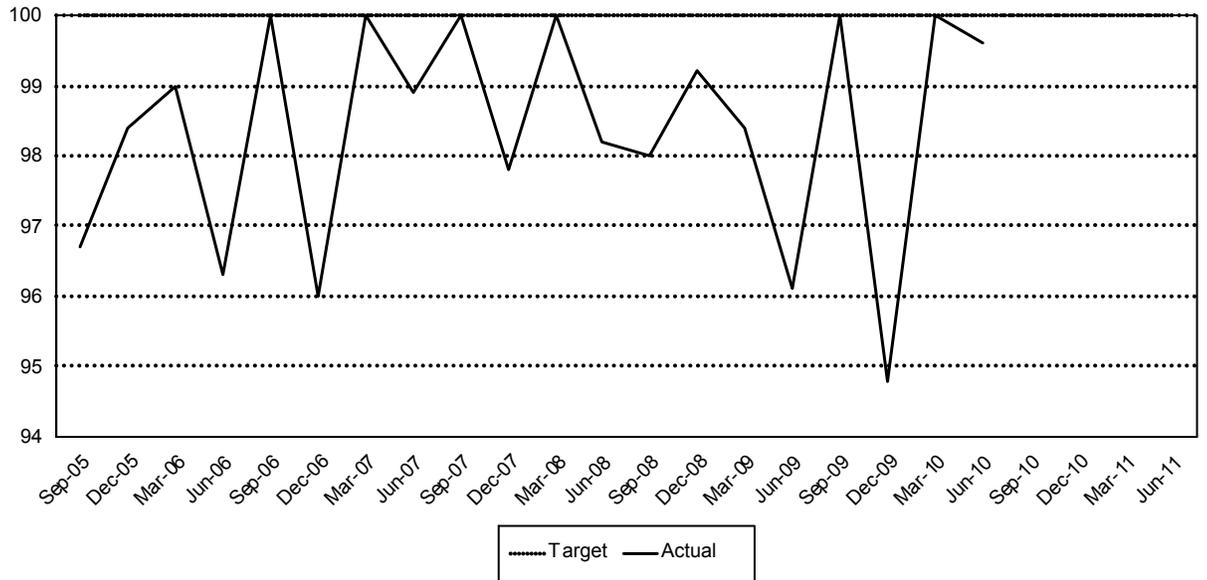
<b>001160 - Percent of acceptable performance testing analyses completed by Ecology's Manchester Environmental Laboratory.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	99.6%	100%
2009-11	Q3	100%	100%
2009-11	Q2	94.8%	100%
2009-11	Q1	100%	100%
2007-09	Q8	96.1%	100%
2007-09	Q7	98.4%	100%
2007-09	Q6	99.2%	100%
2007-09	Q5	98%	100%
2007-09	Q4	98.2%	100%
2007-09	Q3	100%	100%
2007-09	Q2	97.8%	100%
2007-09	Q1	100%	100%
2005-07	Q8	98.9%	100%
2005-07	Q7	100%	100%
2005-07	Q6	96%	100%
2005-07	Q5	100%	100%
2005-07	Q4	96.3%	100%
2005-07	Q3	99%	100%
2005-07	Q2	98.4%	100%
2005-07	Q1	96.7%	100%

Date Measured: 6/30/2010

Comment: 480 out of 482 acceptable performance test results.

As of 11/9/2010

**Percent**                      **001160 - Percent of acceptable performance testing analyses completed by Manchester Environmental Lab**



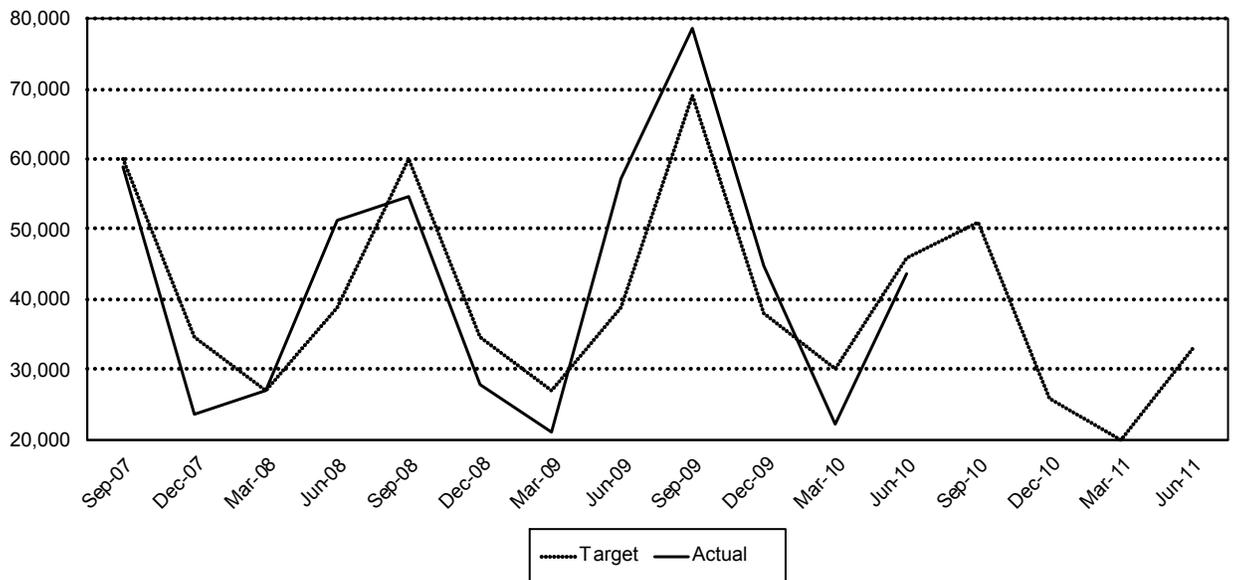
As of 11/9/2010

001164 - Number of chemical analyses completed for clients by Ecology's Manchester Environmental Laboratory.			
Biennium	Period	Actual	Target
2009-11	Q8		33,000
2009-11	Q7		20,000
2009-11	Q6		26,000
2009-11	Q5		51,000
2009-11	Q4	43,651	46,000
2009-11	Q3	22,275	30,000
2009-11	Q2	44,676	38,000
2009-11	Q1	78,636	69,000
2007-09	Q8	57,215	38,800
2007-09	Q7	21,202	27,100
2007-09	Q6	27,815	34,600
2007-09	Q5	54,668	60,000
2007-09	Q4	51,226	38,800
2007-09	Q3	26,983	27,100
2007-09	Q2	23,777	34,600
2007-09	Q1	58,952	60,000

Date Measured: 9/30/2009

Comment: An unusually large number of samples were submitted for analysis in June and July 2009.

**Number**      **001164 - Number of chemical analyses completed for clients by Ecology's Manchester Environmental Laboratory**



001655 - Refer to Narrative Justification

*As of 11/9/2010*

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**A027      Monitor the Quality of State Waters and Measure Stream Flows  
Statewide**

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**Agency:** 461 - Department of Ecology**Expected Results**

Conditions and changes of major freshwater rivers, Puget Sound, and the largest coastal estuaries over time are described. Monthly samples from approximately 82 freshwater and 35 marine water sites are collected. Stream flows at approximately 140 sites statewide (62 near real-time) are measured and reported. Real-time stream flow data is provided via the Web. Agency staff and the public are alerted to emerging water quality problems. The effectiveness of water clean-up activities is tracked and assessed.

As of 11/9/2010

<b>001155 - Percent of monitored stream flows below critical flow levels.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		0%
2009-11	Q7		0%
2009-11	Q6		0%
2009-11	Q5		0%
2009-11	Q4	2.5%	0%
2009-11	Q3	22%	0%
2009-11	Q2	10%	0%
2009-11	Q1	30.8%	0%
2007-09	Q8	22.5%	
2007-09	Q7	32.5%	
2007-09	Q6	20.8%	
2007-09	Q5	5%	
2007-09	Q4	7.5%	
2007-09	Q3	27.5%	
2007-09	Q2	20.8%	
2007-09	Q1	27.5%	
2005-07	Q8	23%	
2005-07	Q7	9%	
2005-07	Q6	6%	
2005-07	Q5	33%	
2005-07	Q4	10%	
2005-07	Q3	9%	
2005-07	Q2	26%	
2005-07	Q1	44%	

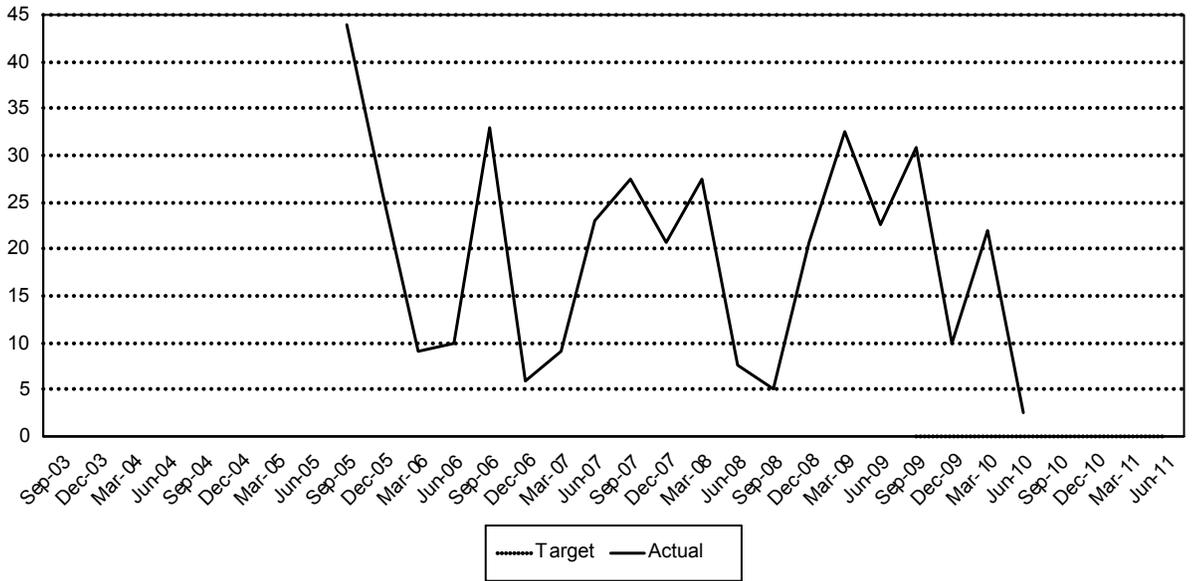
*Date Measured: 6/30/2010*

*Comment: Based on end-of-month flows for April, May, June 2010 at 40 representative stations. Cooler temperatures and more precipitation caused the reduction in data points this period.*

As of 11/9/2010

Percent

001155 - Percent of monitored stream flows below critical flow levels

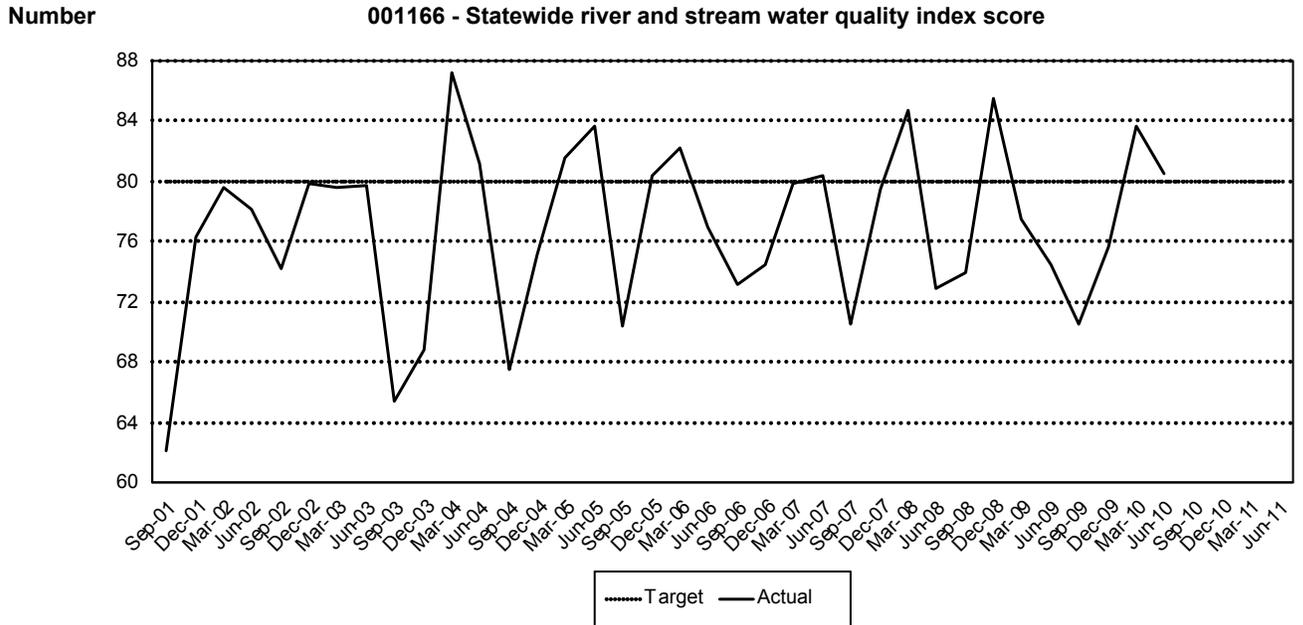


As of 11/9/2010

<b>001166 - Statewide river and stream water quality index score.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		80
2009-11	Q7		80
2009-11	Q6		80
2009-11	Q5		80
2009-11	Q4	80.5	80
2009-11	Q3	83.7	80
2009-11	Q2	75.7	80
2009-11	Q1	70.5	80
2007-09	Q8	74.4	80
2007-09	Q7	77.5	80
2007-09	Q6	85.5	80
2007-09	Q5	73.9	80
2007-09	Q4	72.9	80
2007-09	Q3	84.7	80
2007-09	Q2	79.5	80
2007-09	Q1	70.5	80
2005-07	Q8	80.4	80
2005-07	Q7	79.9	80
2005-07	Q6	74.4	80
2005-07	Q5	73.2	80
2005-07	Q4	76.9	80
2005-07	Q3	82.2	80
2005-07	Q2	80.4	80
2005-07	Q1	70.4	80

*Date Measured: 6/30/2011**Comment: A score equal to or greater than 80 means good water quality.*

As of 11/9/2010



**001655 - Refer to Narrative Justification**

**A041 Provide Technical Assistance on State Environmental Policy Act (SEPA) Review**

Agency: 461 - Department of Ecology

**Expected Results**

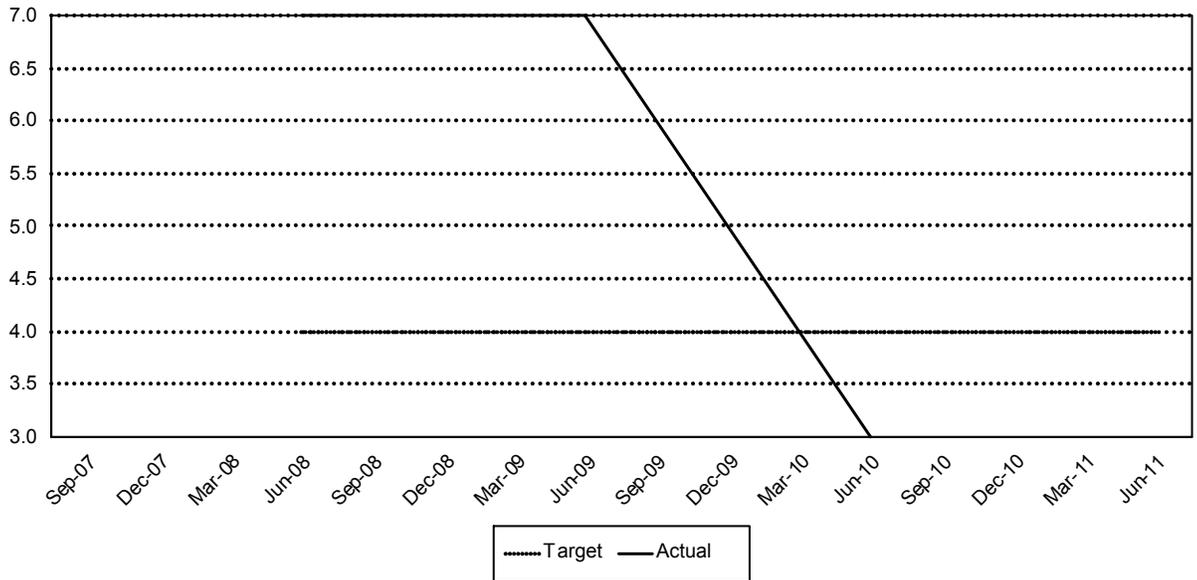
The public has input into projects that may have environmental impact. Local governments and state agencies get technical assistance on how to apply SEPA in their communities. Local and state decision makers use the SEPA process to analyze and mitigate environmental impacts of proposals.

As of 11/9/2010

001463 - Number of State Environmental Policy Act workshops provided.			
Biennium	Period	Actual	Target
2009-11	Q8		4
2009-11	Q4	3	4
2007-09	Q8	7	4
2007-09	Q4	7	4

Number

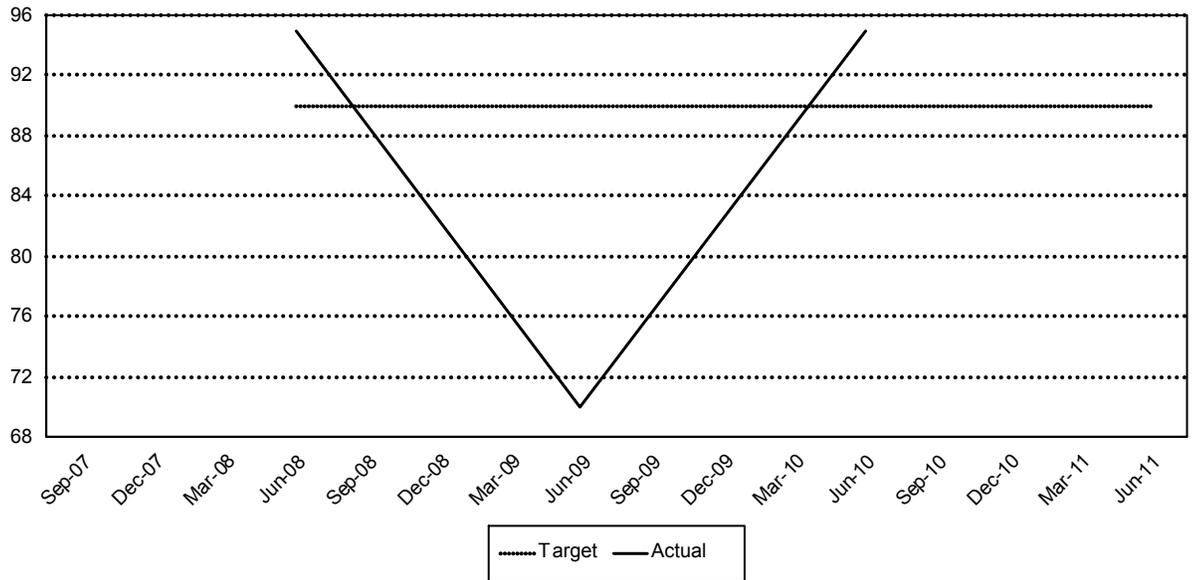
001463 - Number of SEPA workshops provided



As of 11/9/2010

001464 - Percent of State Environmental Policy Act workshop participants who said they intend to apply what they learned in their work.			
Biennium	Period	Actual	Target
2009-11	Q8		90%
2009-11	Q4	95%	90%
2007-09	Q8	70%	90%
2007-09	Q4	95%	90%

Percent 001464 - Percent of SEPA workshop participants who will apply what they learned



001655 - Refer to Narrative Justification

**A044 Provide Water Resources Data and Information**

Agency: 461 - Department of Ecology

**Expected Results**

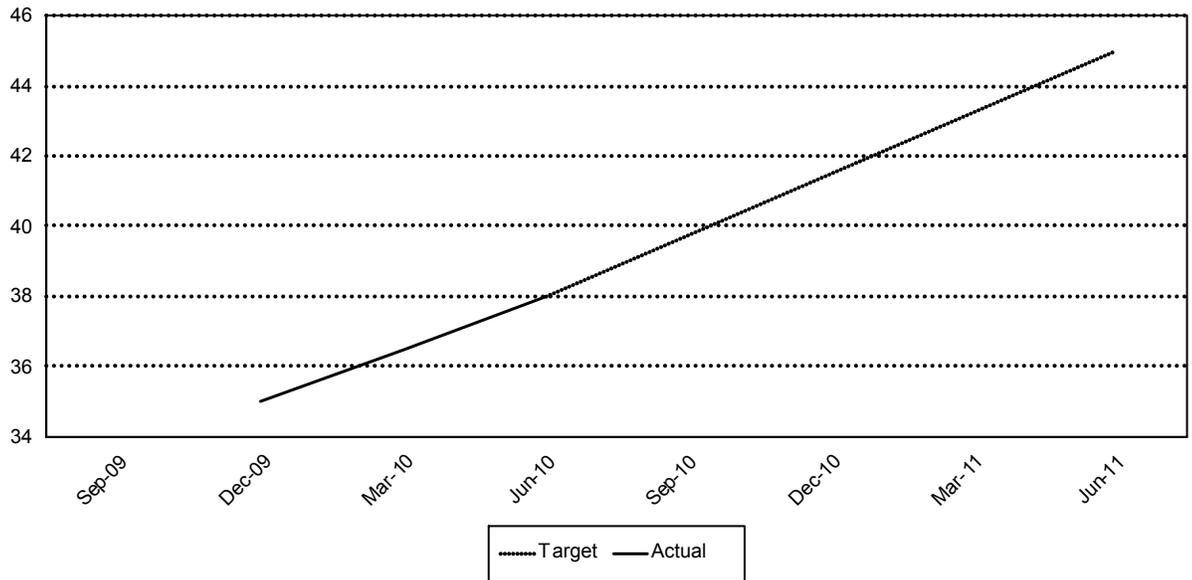
Sound water management is supported. Improved agreement and more informed water resources decisions are based on increasingly timely and accurate data and improved public access to information. Data and information systems are developed and maintained by increasing the numbers of external users (watershed groups, conservancy boards, businesses, etc.). Improved collection, preservation, and availability of data and information for water allocation, dam safety, well construction, instream flows, and communication.

As of 11/9/2010

001579 - Percent of water rights mapping completed statewide			
Biennium	Period	Actual	Target
2009-11	Q8		45%
2009-11	Q4	38%	38%
2009-11	Q3	36.5%	
2009-11	Q2	35%	

Percent

001579 - Percent of water rights mapping completed statewide



001655 - Refer to Narrative Justification

**A005 Inactive - Conduct Sound Scientific Fish and Wildlife Research**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

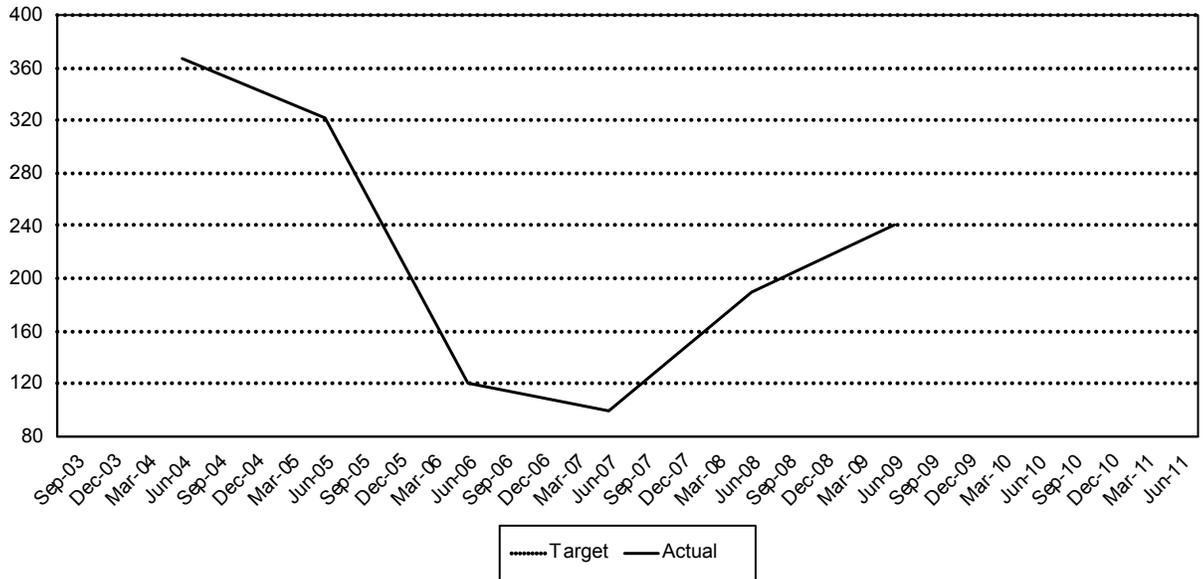
Research and laboratory activities provide sound science and new, valuable information. Agency work is acknowledged by peers and partners.

000977 - Percentage of research projects for which peer review publication goals are met

As of 11/9/2010

000979 - Percentage of priority research needs being met			
Biennium	Period	Actual	Target
2007-09	Q8	240%	
2007-09	Q4	190%	
2005-07	Q8	100%	
2005-07	Q4	120%	

Percent 000979 - Priority research needs being met



**A006 Inactive - Collect Essential Data Needed to Maintain Healthy Fish and Wildlife Populations**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Hunting and fishing season decisions support healthy sustainable populations. Endangered species are recovered and removed from protection listings. Habitats support abundant, productive fish and wildlife populations.

**000978 - Percentage of state and federal threatened and endangered species and their habitats which are monitored to assess delisting criteria**

**001205 - Percentage of other agency priority species and habitats monitored to assess status and trends**

**A007 Inactive - Partner with Tribes to Soundly Manage and Conserve Fish and Wildlife Resources**

Agency: 477 - Department of Fish and Wildlife

As of 11/9/2010

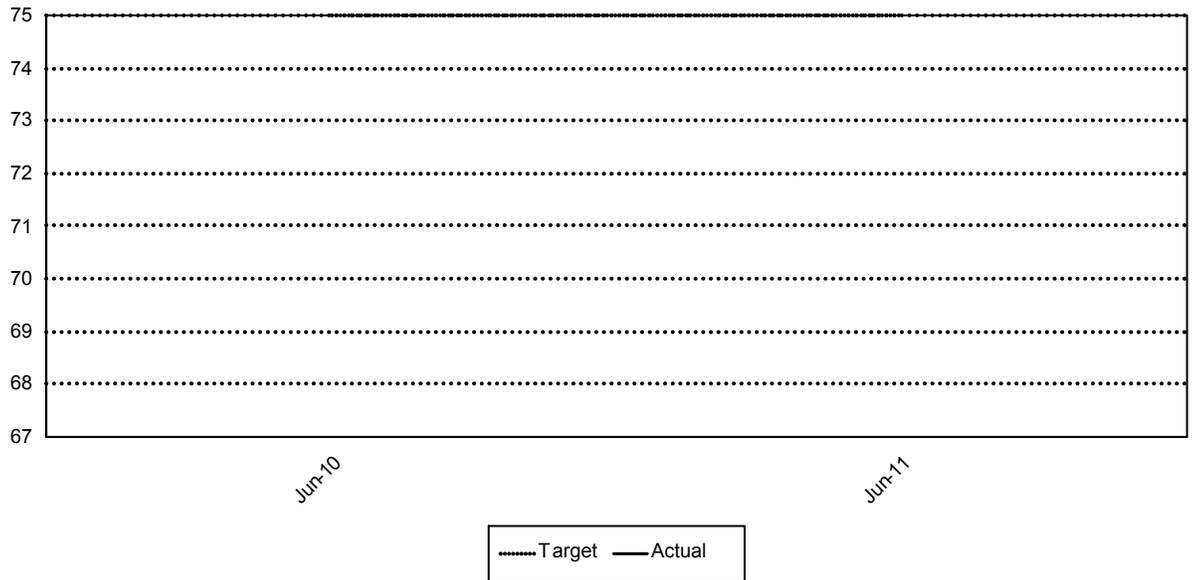
**Expected Results**

WDFW and Indian tribes work cooperatively to effectively manage fish and wildlife. The department and tribes share key fish, wildlife, and habitat management information.

<b>001307 - Percentage of tribes sharing finfish harvest data</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A2		75%
2009-11	A1	67%	75%

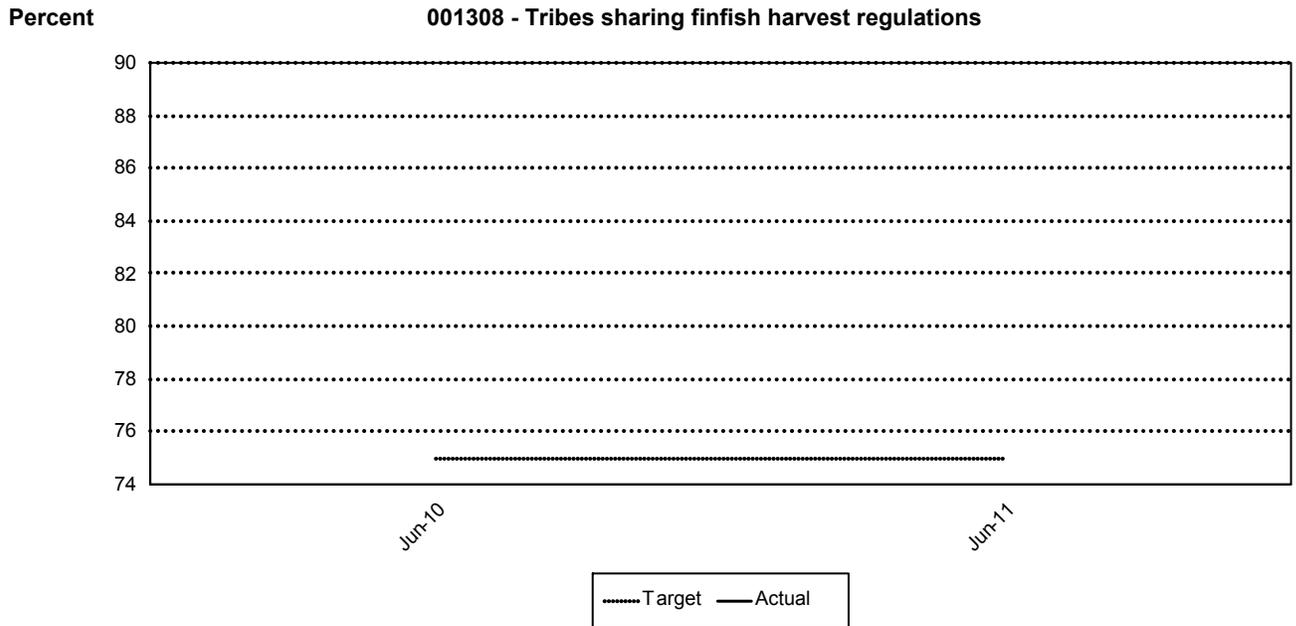
Percent

**001307 - Tribes sharing finfish harvest data**



As of 11/9/2010

001308 - Percentage of tribes sharing finfish harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	89%	75%



**A015 Forest Practices - Manage Adaptively**

Agency: 490 - Department of Natural Resources

**Expected Results**

Provide science-based recommendations and technical information for use by the Forest Practices Board. This activity also contributes to the forest practices applications measure listed with the Forest Practices Act and Rules activity.

As of 11/9/2010

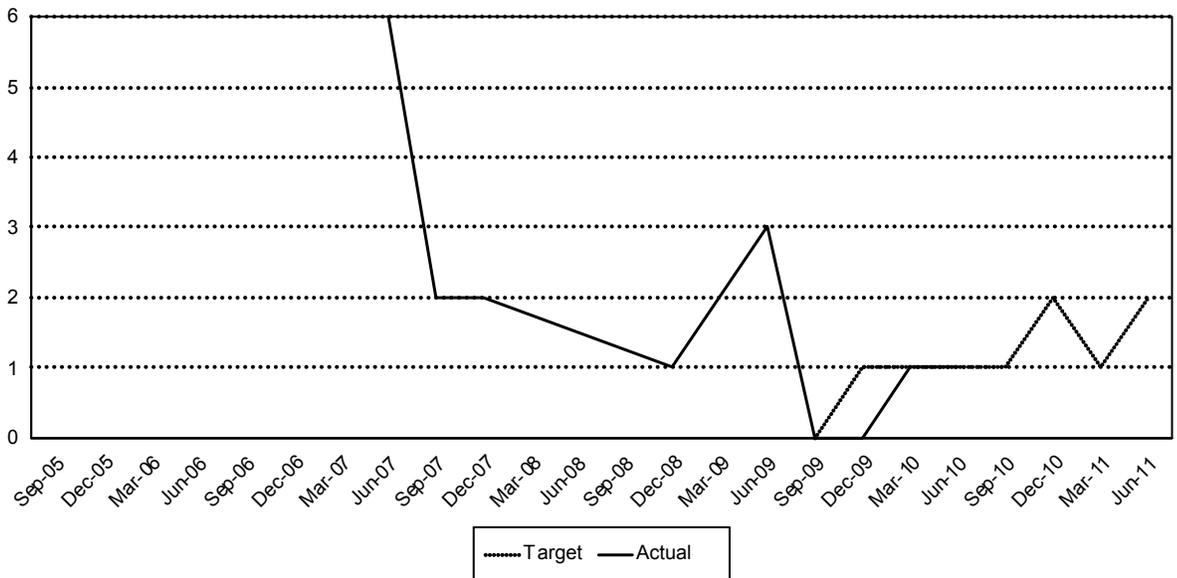
**001192 - Number of scientific investigations completed by the Cooperative Monitoring, Evaluation and Research Committee (CMER) and evaluated by the Forests & Fish Policy Committee to determine whether an adaptive management response is needed.**

Biennium	Period	Actual	Target
2009-11	Q8		2
2009-11	Q7		1
2009-11	Q6		2
2009-11	Q5		1
2009-11	Q4	1	1
2009-11	Q3	1	1
2009-11	Q2	0	1
2009-11	Q1	0	0
2007-09	Q8	3	
2007-09	Q6	1	
2007-09	Q2	2	
2007-09	Q1	2	
2005-07	Q8	6	

Date Measured: 12/31/2009

Comment: Correction test was actually completed in the third quarter.

**Number** **001192 - Forest Practices - Manage Adaptively**



**A022 Natural Heritage**

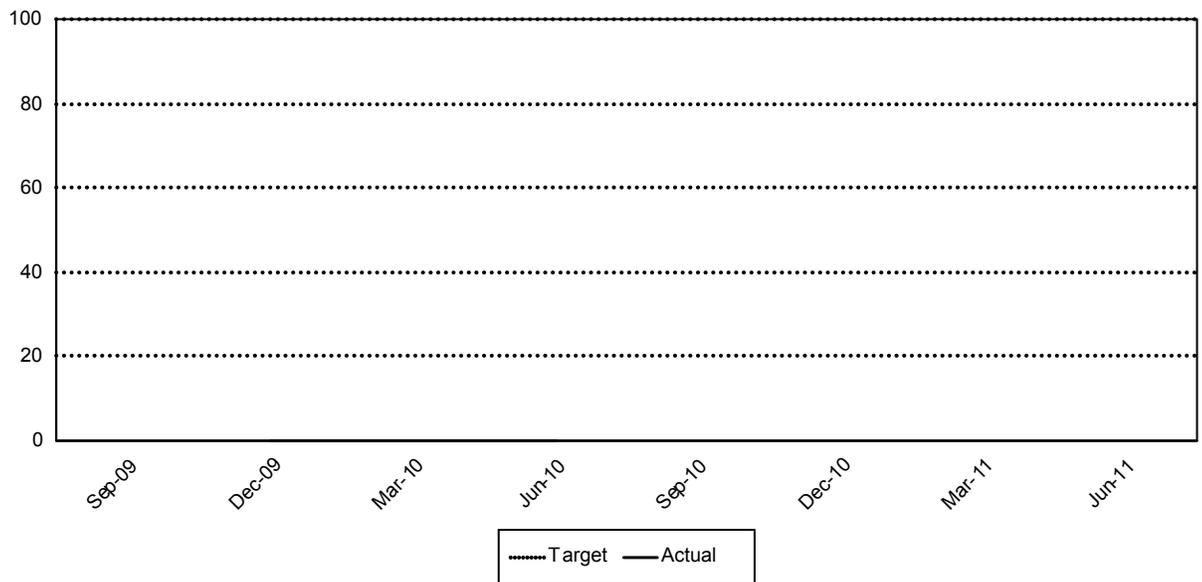
Agency: 490 - Department of Natural Resources

Expected Results

As of 11/9/2010

<b>001356 - Percent per biennium of rare plant, rare animal, and ecosystems (as classified by NatureServe) in the NH database reviewed and revised as necessary for rarity and degree of endangerment (global and state conservation rank).</b>			
Biennium	Period	Actual	Target
2009-11	Q7		100%
2009-11	Q4	0%	
2009-11	Q3	0%	
2009-11	Q2	0%	

Percent **001356 - Percent per biennium of rare plant, rare animal, and ecosystems in the NH database reviewed/revised**



**A049 State Lands Management - Ecosystem Services, Research and Monitoring, and Data Stewardship**

Agency: 490 - Department of Natural Resources

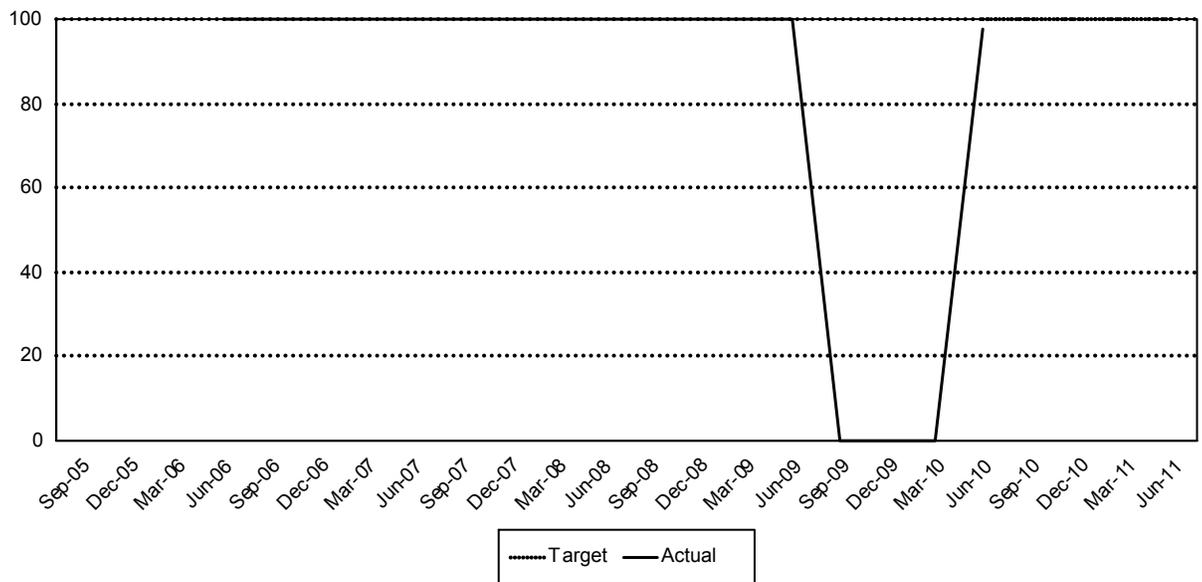
**Expected Results**

Achieve a 100 percent completion rate of proper silvicultural prescriptions, in planning and tracking, for forest management units sampled quarterly.

As of 11/9/2010

001343 - Percent of Sustainable Forestry Initiative (SFI) and Forest Stewardship Council certification requirements met during annual audit.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q4	97.5%	100%
2009-11	Q3	0%	
2009-11	Q2	0%	
2009-11	Q1	0%	
2007-09	Q8	100%	
2007-09	Q4	100%	
2005-07	Q8	100%	
2005-07	Q4	100%	

Percent 001343 - Percent of Sustainable Forestry Initiative (SFI) certification requirements met during annual audit



**A048 State Lands Management - Mapping and Survey**

Agency: 490 - Department of Natural Resources

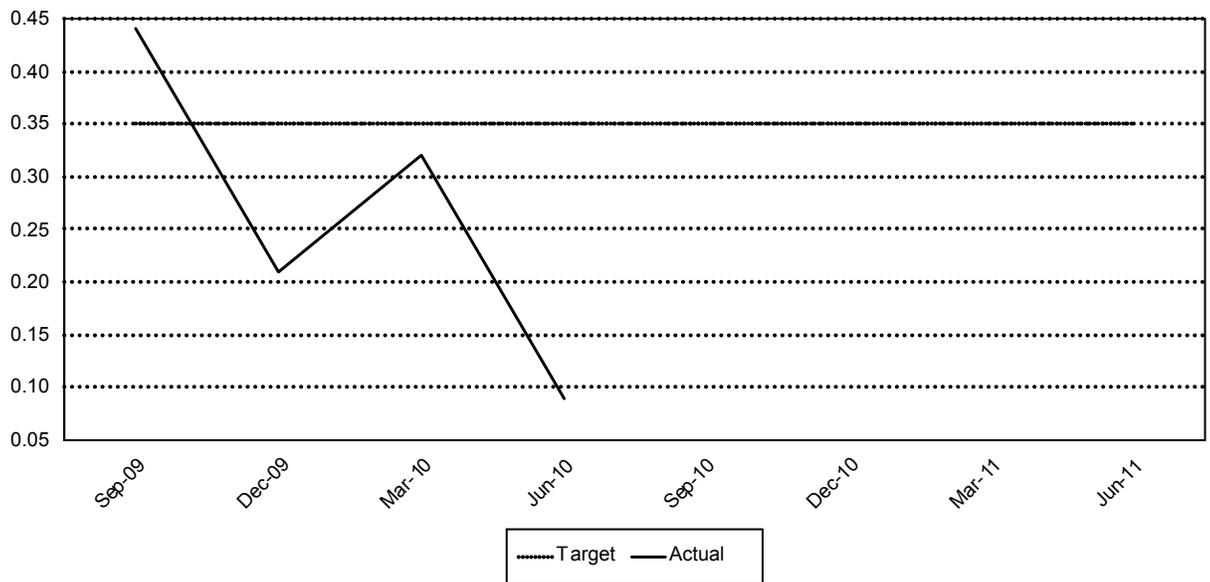
**Expected Results**

Support achievement of sustainable forest management by providing current aerial photography of 10.8 million acres of DNR-managed and -regulated lands.

As of 11/9/2010

001171 - Miles of state boundary surveyed per staff month.			
Biennium	Period	Actual	Target
2009-11	Q8		0.35
2009-11	Q7		0.35
2009-11	Q6		0.35
2009-11	Q5		0.35
2009-11	Q4	0.09	0.35
2009-11	Q3	0.32	0.35
2009-11	Q2	0.21	0.35
2009-11	Q1	0.44	0.35

Number 001171 - Miles of state boundary surveyed per staff month



**A040 Puget Sound Ambient Monitoring Program (PSAMP) and Stewardship Science**

Agency: 490 - Department of Natural Resources

**Expected Results**

Protect, conserve, and restore the Puget Sound ecosystem by monitoring the status and trends of nearshore habitats.

As of 11/9/2010

000991 - Number of eelgrass sites monitored.			
Biennium	Period	Actual	Target
2009-11	Q5		105
2009-11	Q4	41	
2009-11	Q3	0	
2009-11	Q2	0	
2009-11	Q1	90	80
2007-09	Q8	31	
2007-09	Q5	113	
2007-09	Q4	104	
2005-07	Q8	130	
2005-07	Q4	109	

