

As of 11/8/2010

Effective transportation system governance and management

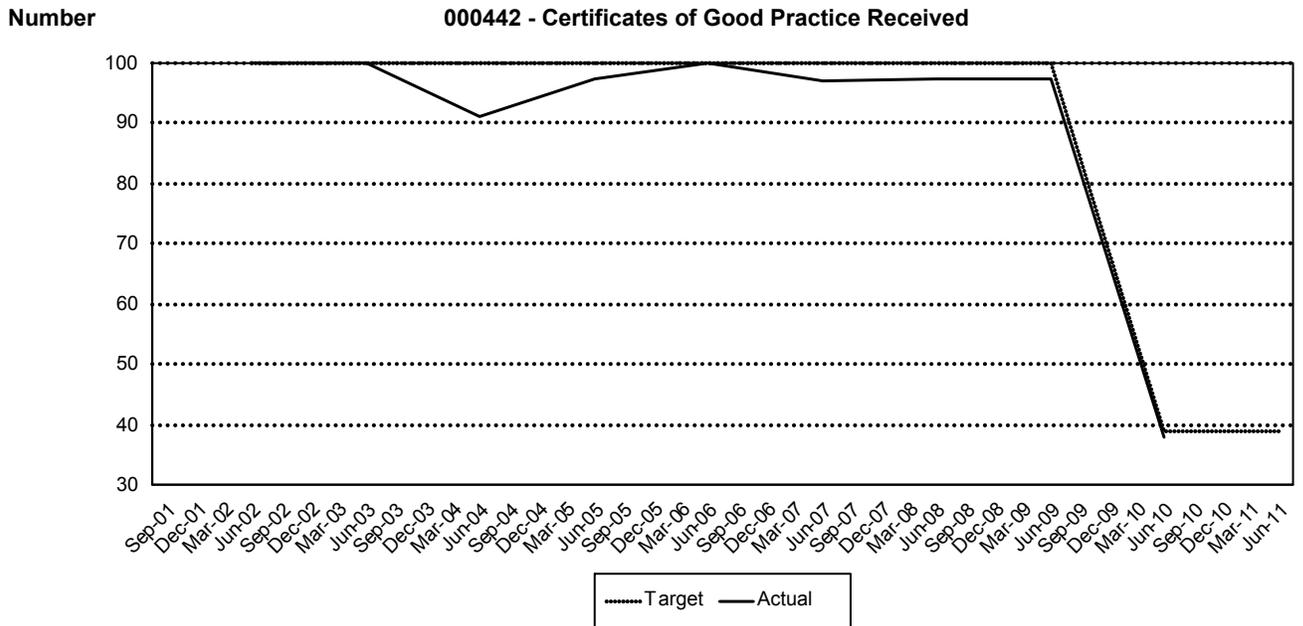
A001 Administration

Agency: 406 - County Road Administration Board

Expected Results

The result of regulation, research, and oversight has been, and should continue to be, accountability among the counties and from them to the Legislature and the public; credibility of reported data through centralized reporting; and effective, efficient, professional administration of county road resources and a centralized location of data from thirty-nine counties; an achieved economy of scale realized across thirty-nine road departments.

000442 - Number of counties earning Certificates of Good Practice based on review of compliance with the CRAB Standards of Good Practice.			
Biennium	Period	Actual	Target
2009-11	Q8		39
2009-11	Q4	38	39
2007-09	Q8	97.4	100
2007-09	Q4	97.4	100
2005-07	Q8	97	100
2005-07	Q4	100	100



As of 11/8/2010

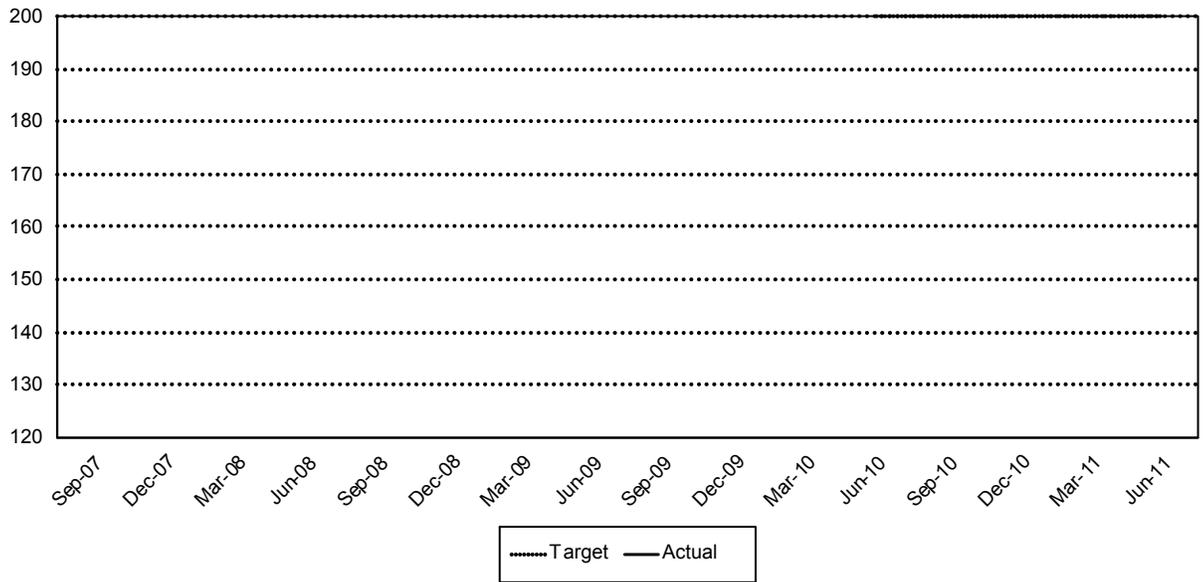
000445 - Number of traffic fatalities that occur on county roads per year			
Biennium	Period	Actual	Target
2009-11	Q8		200
2009-11	Q4	124	200

Date Measured: 6/30/2010

Comment: goal is less than target

Number

000445 - Number of traffic fatalities that occur on county roads per year

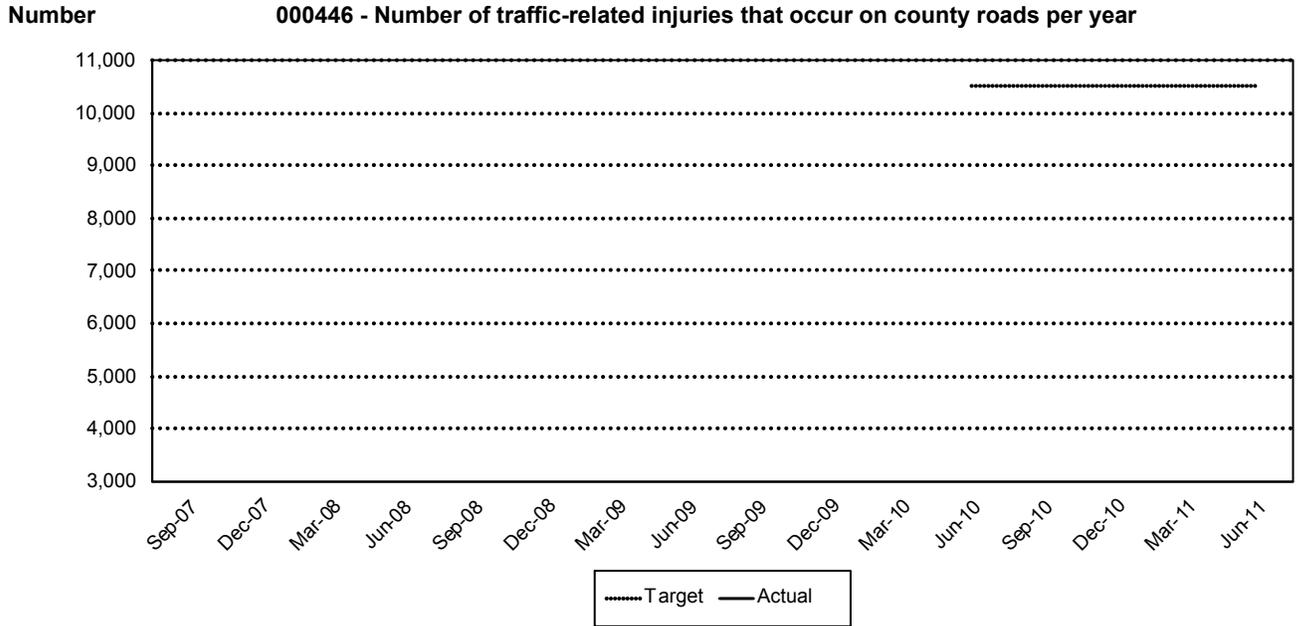


As of 11/8/2010

000446 - Number of traffic-related injuries that occur on county roads per year			
Biennium	Period	Actual	Target
2009-11	Q8		10,500
2009-11	Q4	3,773	10,500

Date Measured: 6/30/2010

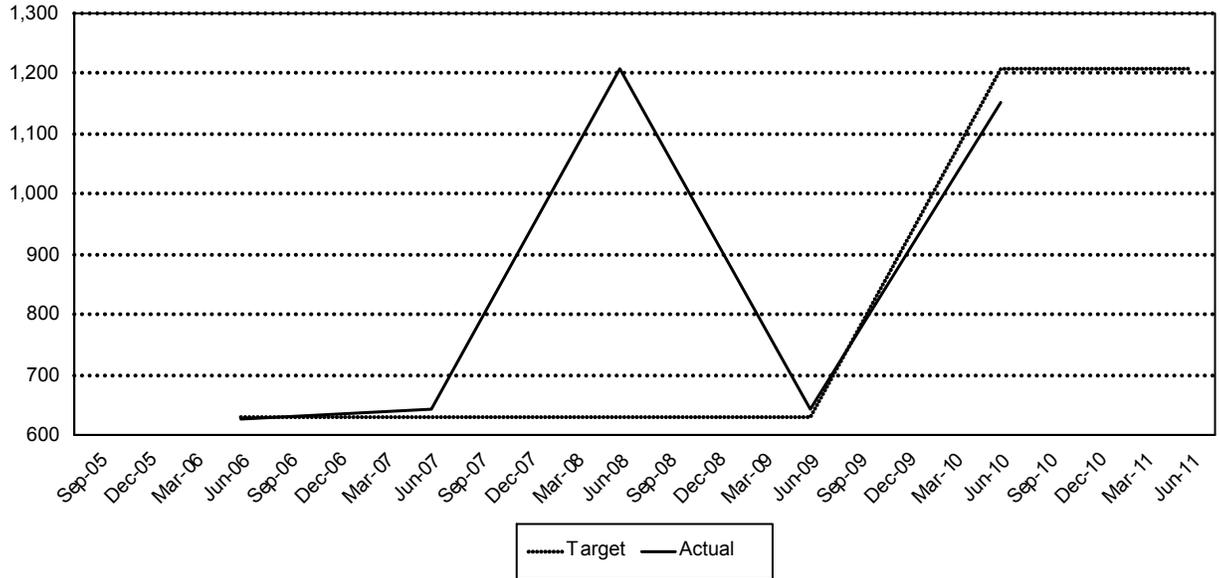
Comment: goal is less than target



As of 11/8/2010

000671 - Number of person-days of training/consulting provided to county personnel by CRAB staff on County Engineer duties & responsibilities, Engineering Design Systems (Eagle Point) and Transportation Management Systems (Mobility).			
Biennium	Period	Actual	Target
2009-11	Q8		1,207
2009-11	Q4	1,153	1,207
2007-09	Q8	642	630
2007-09	Q4	1,207	630
2005-07	Q8	644	630
2005-07	Q4	627	630

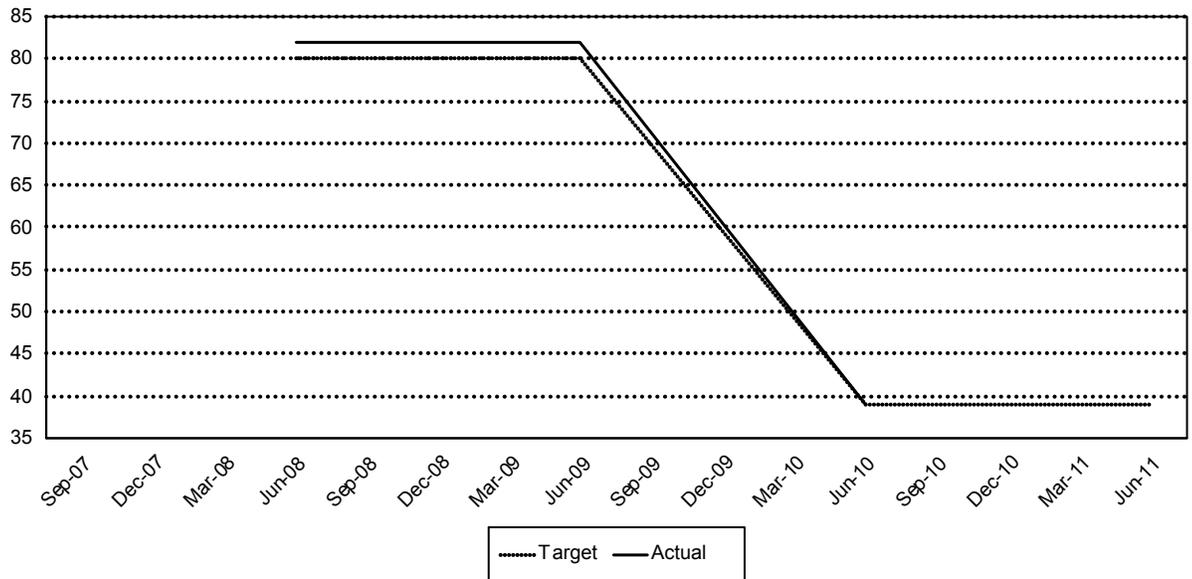
Number 000671 - Number of person-days of training/consulting provided to county personnel by CRAB



As of 11/8/2010

000672 - Number of counties in full compliance with the CRAB Standard of Good Practice on Maintenance Management.			
Biennium	Period	Actual	Target
2009-11	Q8		39
2009-11	Q4	39	39
2007-09	Q8	82	80
2007-09	Q4	82	80

Number 000672 - Number of counties in compliance with the Standard of Good Practice on Maintenance Management



C001 Implementing Systems

Agency: 405 - Department of Transportation

Expected Results

To continuously improve the quality, effectiveness, and efficiency of the transportation system.

001865 - Identifies the number of specific activities/dates/objectives that are completed
Performance Measure Status: Draft <i>Information technology and decision-support systems support WSDOT's key business functions</i>

H001 Program Delivery Management and Support

Agency: 405 - Department of Transportation

Expected Results

As of 11/8/2010

To continuously improve the quality, effectiveness, and efficiency of the transportation system.

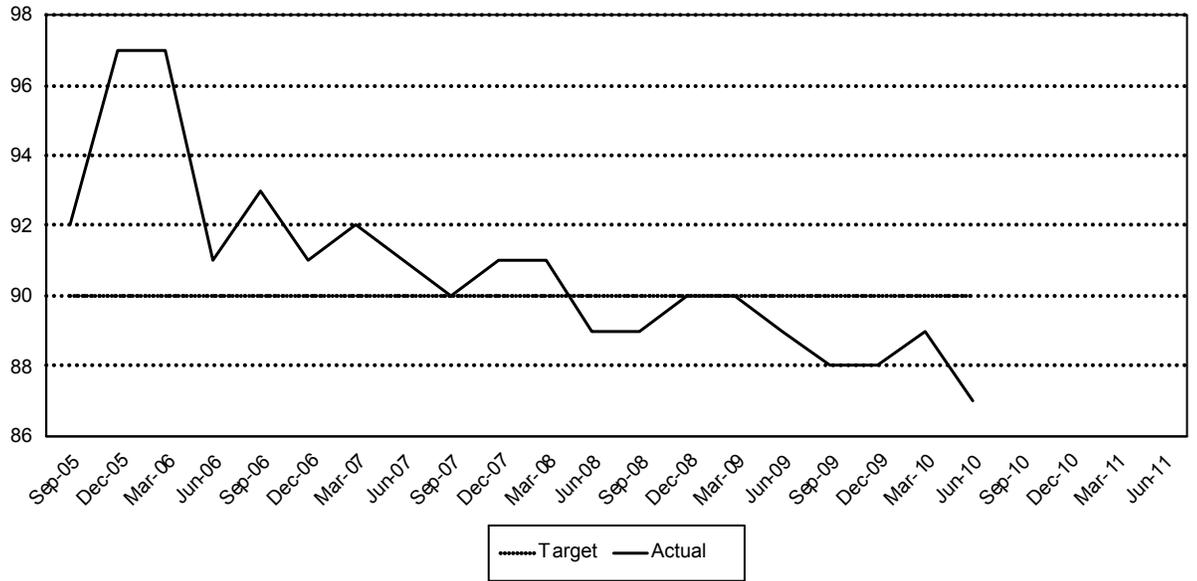
As of 11/8/2010

001873 - Measures the performance of project delivery against the state's definition of "on-time" delivery			
Biennium	Period	Actual	Target
2009-11	Q4	87%	90%
2009-11	Q3	89%	90%
2009-11	Q2	88%	90%
2009-11	Q1	88%	90%
2007-09	Q8	89%	90%
2007-09	Q7	90%	90%
2007-09	Q6	90%	90%
2007-09	Q5	89%	90%
2007-09	Q4	89%	90%
2007-09	Q3	91%	90%
2007-09	Q2	91%	90%
2007-09	Q1	90%	90%
2005-07	Q8	91%	90%
2005-07	Q7	92%	90%
2005-07	Q6	91%	90%
2005-07	Q5	93%	90%
2005-07	Q4	91%	90%
2005-07	Q3	97%	90%
2005-07	Q2	97%	90%
2005-07	Q1	92%	90%
<i>This measure supports the highway construction program management and support to headquarters and the six regions.</i>			

*Date Measured: 9/30/2005**Comment: Includes only 2003 Nickel Projects (12/13 delivered on-time)*

As of 11/8/2010

Percent **001873 - Percent of projects funded by the 2003 and 2005 funding packages completed on-time**



As of 11/8/2010

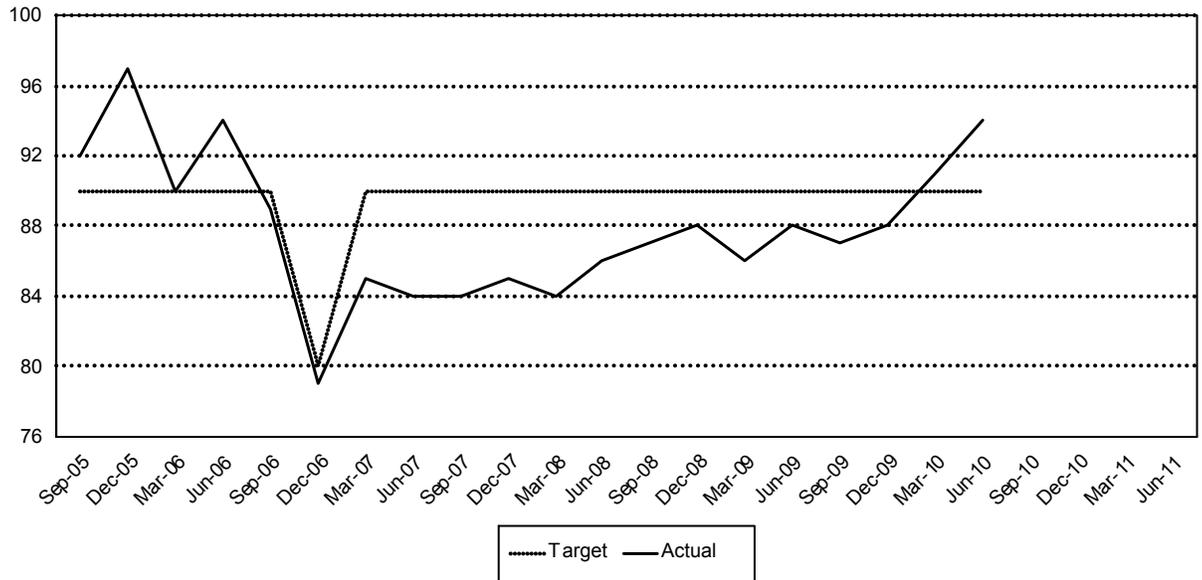
001874 - Measures the performance of project delivery against the state's definition of "on-budget" delivery			
Biennium	Period	Actual	Target
2009-11	Q4	94	90
2009-11	Q3	91	90
2009-11	Q2	88	90
2009-11	Q1	87	90
2007-09	Q8	88	90
2007-09	Q7	86	90
2007-09	Q6	88	90
2007-09	Q5	87	90
2007-09	Q4	86	90
2007-09	Q3	84	90
2007-09	Q2	85	90
2007-09	Q1	84	90
2005-07	Q8	84	90
2005-07	Q7	85	90
2005-07	Q6	79	80
2005-07	Q5	89	90
2005-07	Q4	94	90
2005-07	Q3	90	90
2005-07	Q2	97	90
2005-07	Q1	92	90
<i>This measure supports the highway construction program management and support to headquarters and the six regions.</i>			

Date Measured: 3/31/2010

Comment: Begin of "Un-Bundled" Reporting - Beige Pages now track 422 Nickel and TPA projects, not 391

As of 11/8/2010

Number **001874 - Percent of projects funded by the 2003 and 2005 funding packages completed on-budget**



H002 Environmental Services

Agency: 405 - Department of Transportation

Expected Results

To continuously improve the quality, effectiveness, and efficiency of the transportation system.

As of 11/8/2010

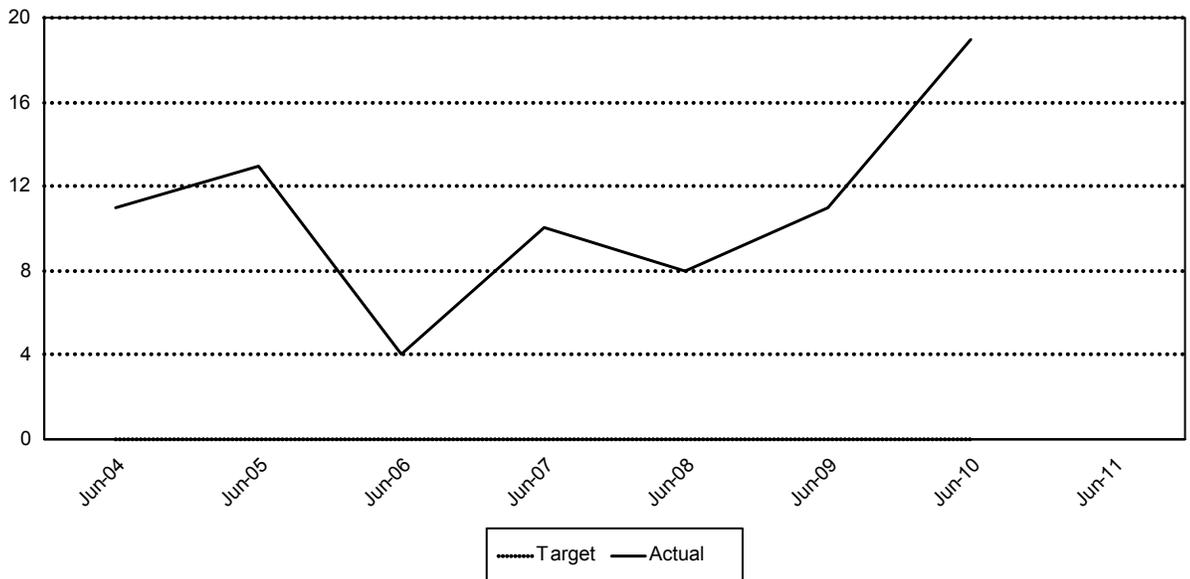
001875 - Includes the number of formal violations from environmental regulatory or oversight agencies that were received for actions in a specific year.			
Biennium	Period	Actual	Target
2009-11	A1	19	0
2007-09	A2	11	0
2007-09	A1	8	0
2005-07	A2	10	0
2005-07	A1	4	0

The agency's project delivery program focuses on minimizing impacts to air, land, and water; protecting biological resources; protecting cultural resources; protecting communities; improving and streamlining environmental documentation; and improving regulatory coordination and compliance.

Date Measured: 6/30/2010

Comment: As of 12/31/09 - New enforcement strategies at Department of Ecology began in CY 2009

Number **001875 - Number of formal environmental violations issued by regulatory agencies**



A001 Marine Labor Relations

Agency: 408 - Marine Employees' Commission

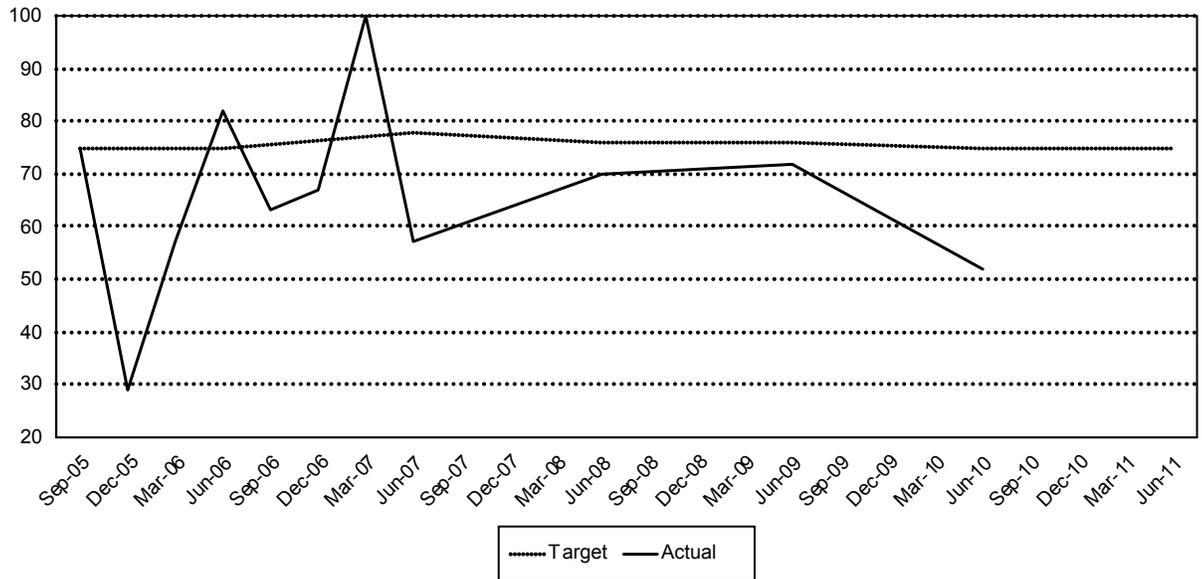
Expected Results

As of 11/8/2010

000416 - Percent of marine employee labor issues resolved through commissioner mediation.			
Biennium	Period	Actual	Target
2009-11	Q8		75%
2009-11	Q4	52%	75%
2007-09	Q8	72%	76%
2007-09	Q4	70%	76%
2005-07	Q8	57%	78%
2005-07	Q7	100%	
2005-07	Q6	67%	
2005-07	Q5	63%	
2005-07	Q4	82%	75%
2005-07	Q3	57%	75%
2005-07	Q2	29%	75%
2005-07	Q1	75%	75%

Percent

000416 - Labor issues are resolved

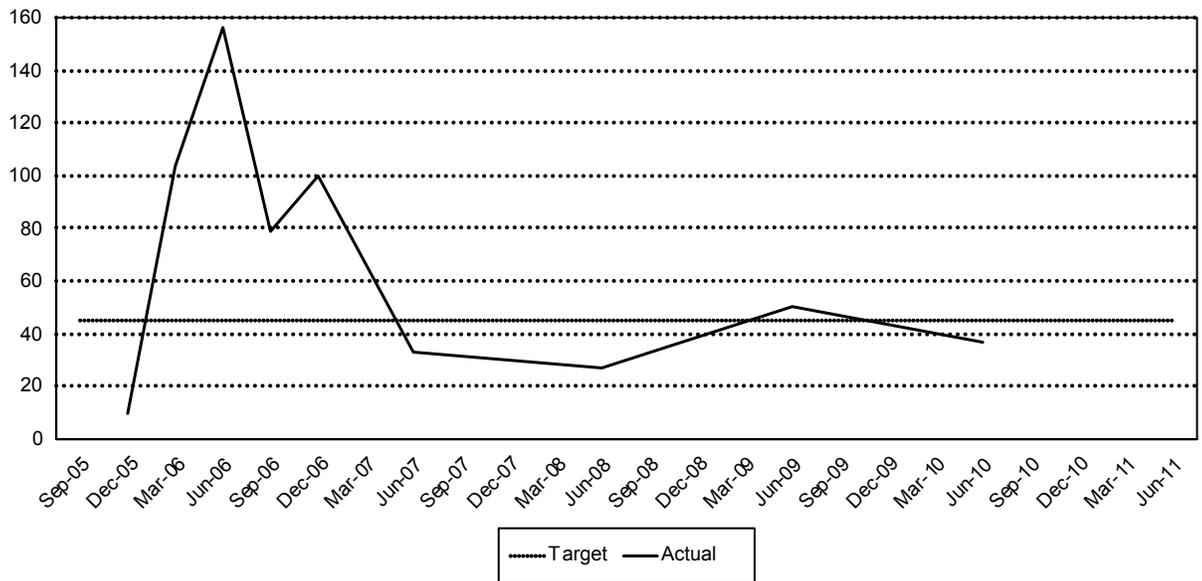


As of 11/8/2010

000426 - Number of days it took the Marine Employees Commission to issue a decision after receipt of each brief.			
Biennium	Period	Actual	Target
2009-11	Q8		45
2009-11	Q4	37	45
2007-09	Q8	50	45
2007-09	Q4	27	45
2005-07	Q8	33	45
2005-07	Q7		45
2005-07	Q6	100	45
2005-07	Q5	79	45
2005-07	Q4	156	45
2005-07	Q3	104	45
2005-07	Q2	10	45
2005-07	Q1		45

Number

000426 - Decisions are timely

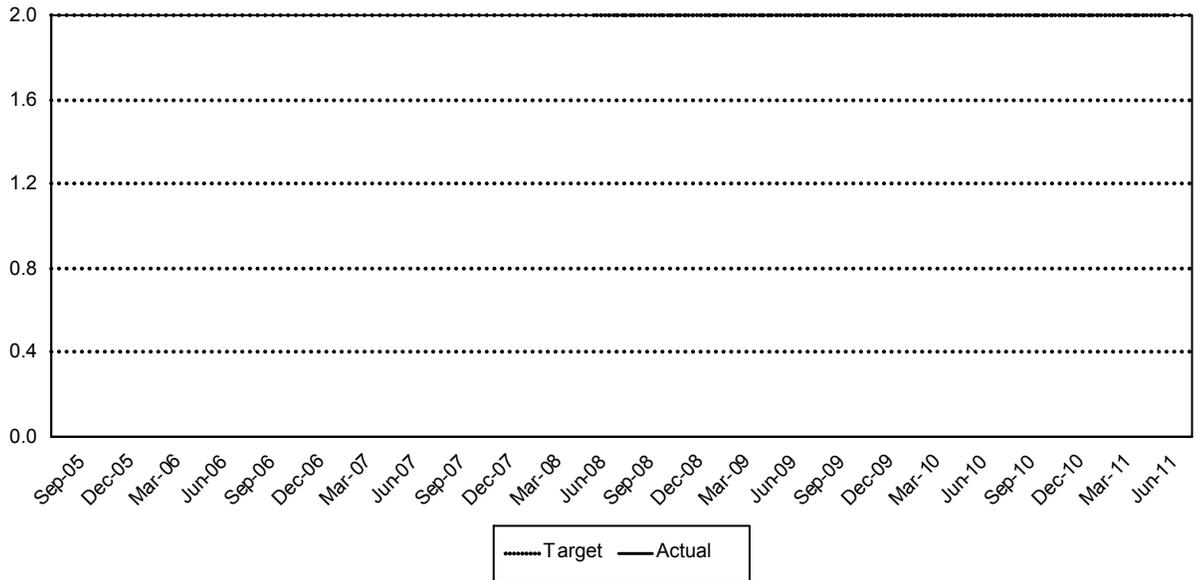


As of 11/8/2010

000429 - Number of Marine Employees' Commission decisions reversed by Superior Court or remanded to MEC.			
Biennium	Period	Actual	Target
2009-11	Q8		2
2009-11	Q4	0	2
2007-09	Q8		2
2007-09	Q4		2

Number

000429 - Decisions are valid

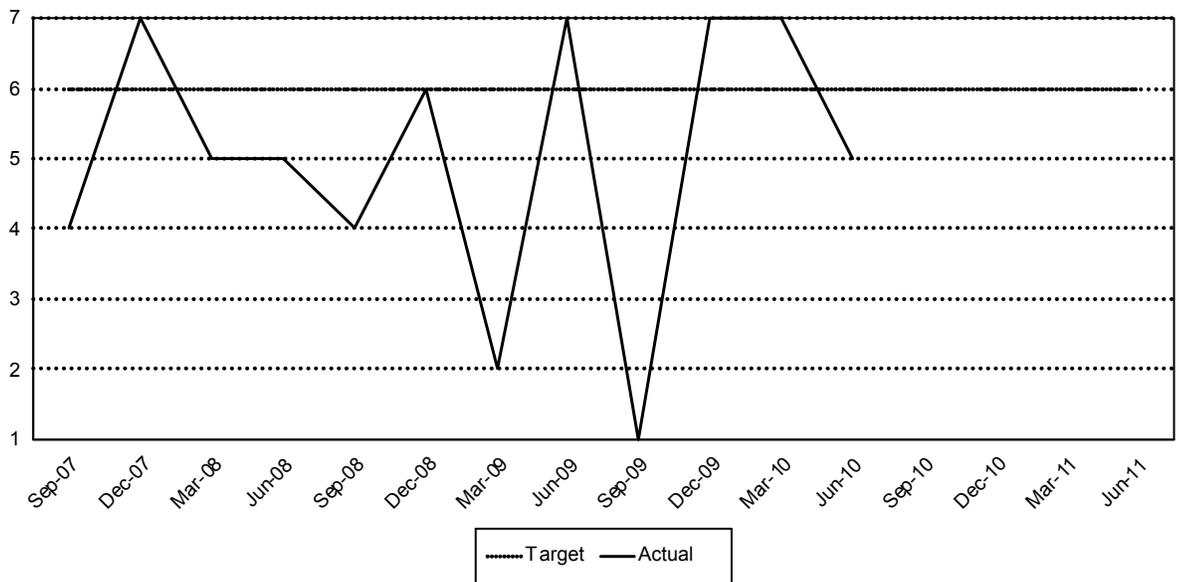


As of 11/8/2010

000437 - The number of cases filed with the Marine Employee Commission each quarter.			
Biennium	Period	Actual	Target
2009-11	Q8		6
2009-11	Q7		6
2009-11	Q6		6
2009-11	Q5		6
2009-11	Q4	5	6
2009-11	Q3	7	6
2009-11	Q2	7	6
2009-11	Q1	1	6
2007-09	Q8	7	6
2007-09	Q7	2	6
2007-09	Q6	6	6
2007-09	Q5	4	6
2007-09	Q4	5	6
2007-09	Q3	5	6
2007-09	Q2	7	6
2007-09	Q1	4	6

Number

000437 - Number of cases filed



A001 Transportation Management and Policy

Agency: 410 - Transportation Commission

Expected Results

As of 11/8/2010

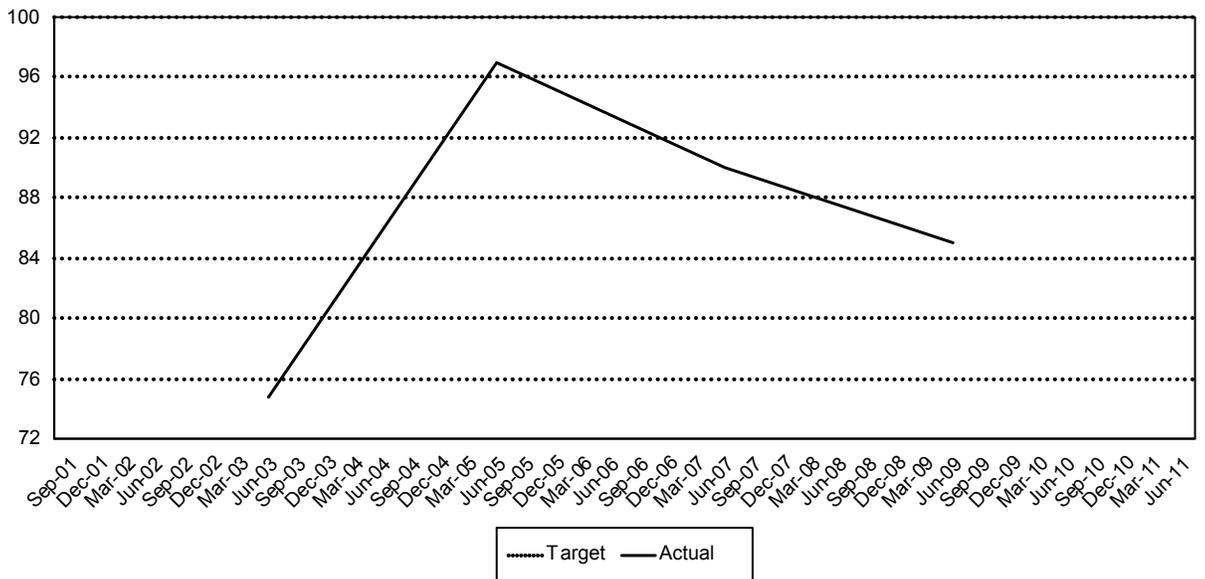
The Commission chose to measure its interaction with the public .The goal is to make sure that the public, transportation stakeholders, local and regional transportation officials and entities, and other partners have effective access to WSTC discussions and decision-making. The number of meetings sponsored by the Commission or attended by individual commissioners where the public or transportation stakeholders are in attendance is one output that can be an indicator of the accessibility of the Commission. An outcome measure that can be an indicator of accessibility is the level of satisfaction on the part of individuals with their access to discussion and the decision making process of the Commission.

000038 - By survey, percentage of individuals satisfied with their access to and the process of Commission decision-making.			
Biennium	Period	Actual	Target
2007-09	Q8	85%	
2005-07	Q8	90%	

Date Measured: 6/30/2009

Comment: This is a biennial measure which is reported as a percentage at the end of the biennium. The percent of satisfaction includes both "very satisfied" and "satisfied".

Percent 000038 - Percentage of individuals satisfied with their access and the process



Enhance mobility system quality and service

IOC1 Mobility Improvements

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people through the system.

As of 11/8/2010

001876 - Data available periodically, upon completion of "before and after" project analysis.
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Performance Measure Status: Draft

I0C2 Safety Improvements

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people through the system.

001877 - Data available periodically, upon completion of "before and after" project analysis.
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Performance Measure Status: Draft

I0C4 Environmental Improvements

Agency: 405 - Department of Transportation

Expected Results

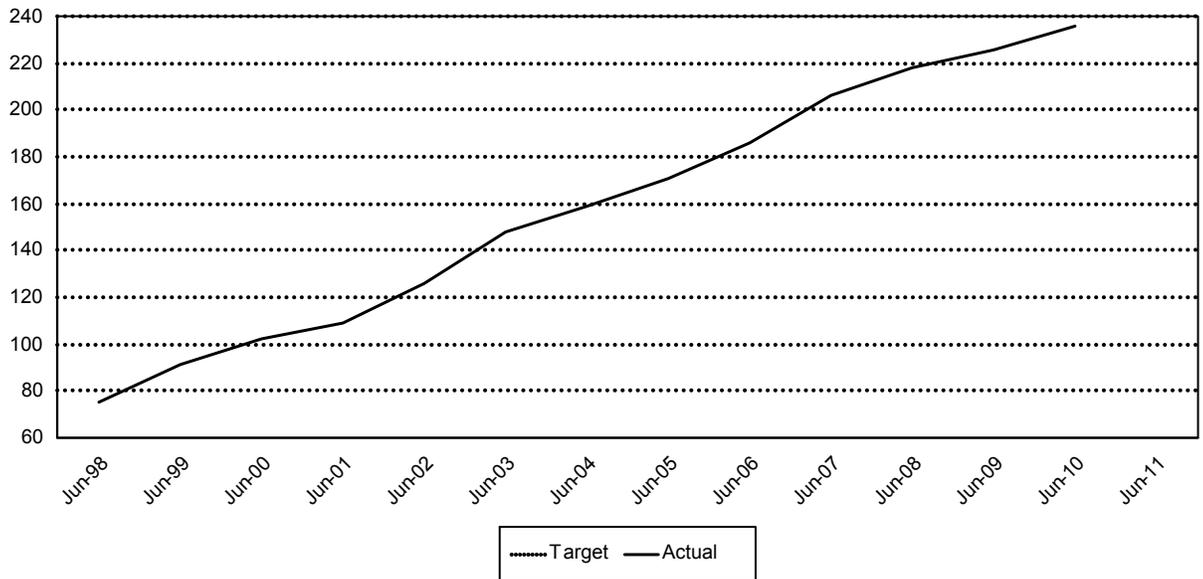
To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment.

As of 11/8/2010

001878 - The annual (and cumulative) number of successful fish passage barrier corrections completed in a specific year.			
Biennium	Period	Actual	Target
2009-11	A1	236	
2007-09	A2	226	
2007-09	A1	218	
2005-07	A2	206	
2005-07	A1	186	

This program utilizes dedicated funding and 'leverages' funding from safety and mobility improvement projects to correct or reduce the impact of transportation facilities on the environment. Many projects contribute to both environmental improvements (in this case, habitat improvements for spawning fish) and transportation infrastructure improvements (improved safety and mobility in the vicinities of corrected barriers).

Number **001878 - Number of fish passage barriers fixed**



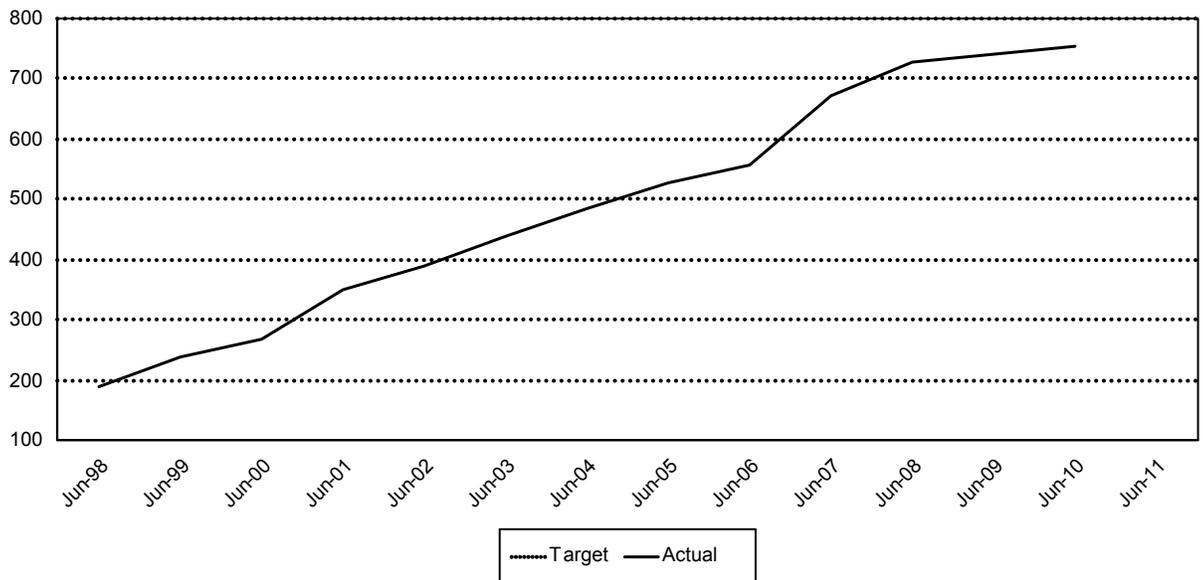
As of 11/8/2010

001879 - Measures the linear gains in habitat that are created through successful corrections to identified fish passage barriers.			
Biennium	Period	Actual	Target
2009-11	A1	755	
2007-09	A2	741	
2007-09	A1	728	
2005-07	A2	673	
2005-07	A1	556	

This program utilizes dedicated funding and 'leverages' funding from safety and mobility improvement projects to correct or reduce the impact of transportation facilities on the environment. Many projects contribute to both environmental improvements (in this case, habitat improvements for spawning fish) and transportation infrastructure improvements (improved safety and mobility in the vicinities of corrected barriers).

Date Measured: 6/30/2009
 Comment: As of 12/31/08

Number **001879 - Number of miles of stream habitat opened**



001880 - Counts and tracks the number of facilities built with the National Pollutant Discharge Elimination System (NPDES) permit issued by the Department of Ecology to WSDOT every five years.
<i>Stormwater treatment facilities are constructed to help meet federal regulations for clean water standards. The environment is protected and restored while preserving and improving the state transportation system.</i>

As of 11/8/2010

Y001 Rail Passenger Operations

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people throughout the system.

As of 11/8/2010

Y0C4 Rail Passenger Capital

Agency: 405 - Department of Transportation

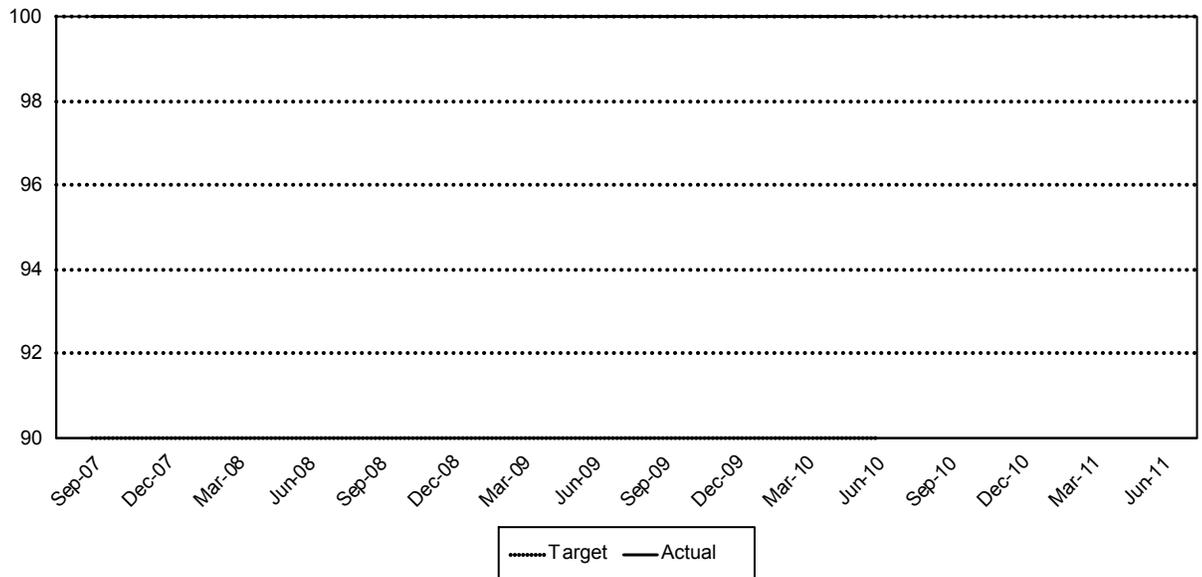
Expected Results

To improve the predictable movement of goods and people through the system.

001901 - Measures the performance of project delivery against the state's definition of "on-time" delivery			
Biennium	Period	Actual	Target
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%
2007-09	Q8	100%	90%
2007-09	Q7	100%	90%
2007-09	Q6	100%	90%
2007-09	Q5	100%	90%
2007-09	Q4	100%	90%
2007-09	Q3	100%	90%
2007-09	Q2	100%	90%
2007-09	Q1	100%	90%

High-benefit passenger rail construction, improvement, and acquisition projects are completed.

Percent 001901 - Percent of major rail construction, improvement, and acquisition projects completed on time

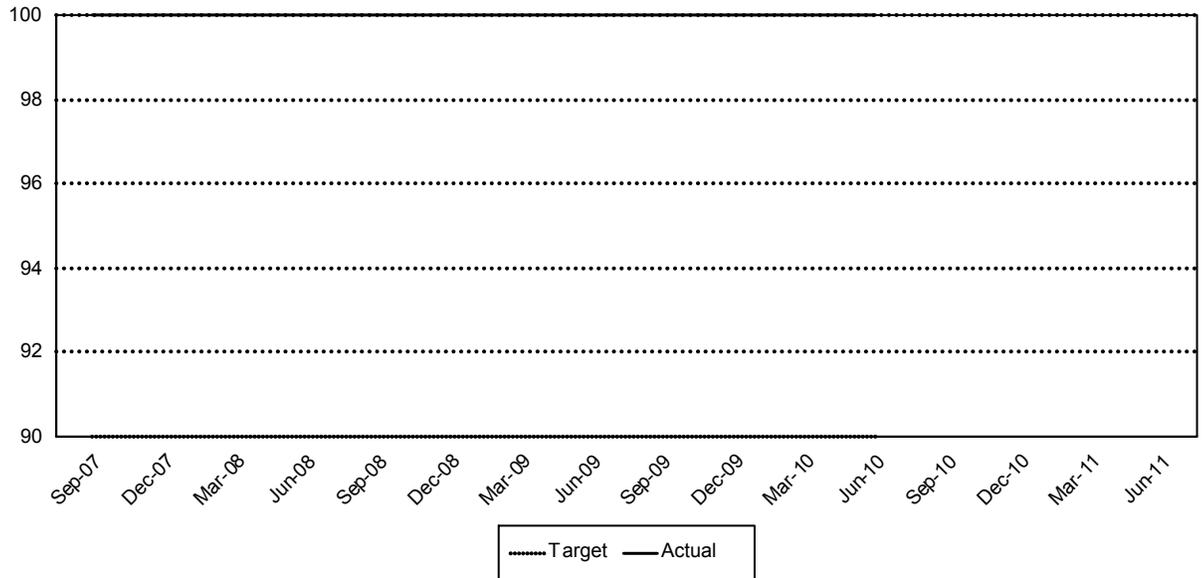


As of 11/8/2010

001902 - Measures the performance of project delivery against the state's definition of "on-budget" delivery			
Biennium	Period	Actual	Target
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%
2007-09	Q8	100%	90%
2007-09	Q7	100%	90%
2007-09	Q6	100%	90%
2007-09	Q5	100%	90%
2007-09	Q4	100%	90%
2007-09	Q3	100%	90%
2007-09	Q2	100%	90%
2007-09	Q1	100%	90%

High-benefit passenger rail construction, improvement, and acquisition projects are completed.

Percent **001902 - Percent of major rail construction, improvement, and acquisition projects completed on budget**



A001 Policy Development and Implementation

Agency: 411 - Freight Mobility Strategic Invest

Expected Results

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

As of 11/8/2010

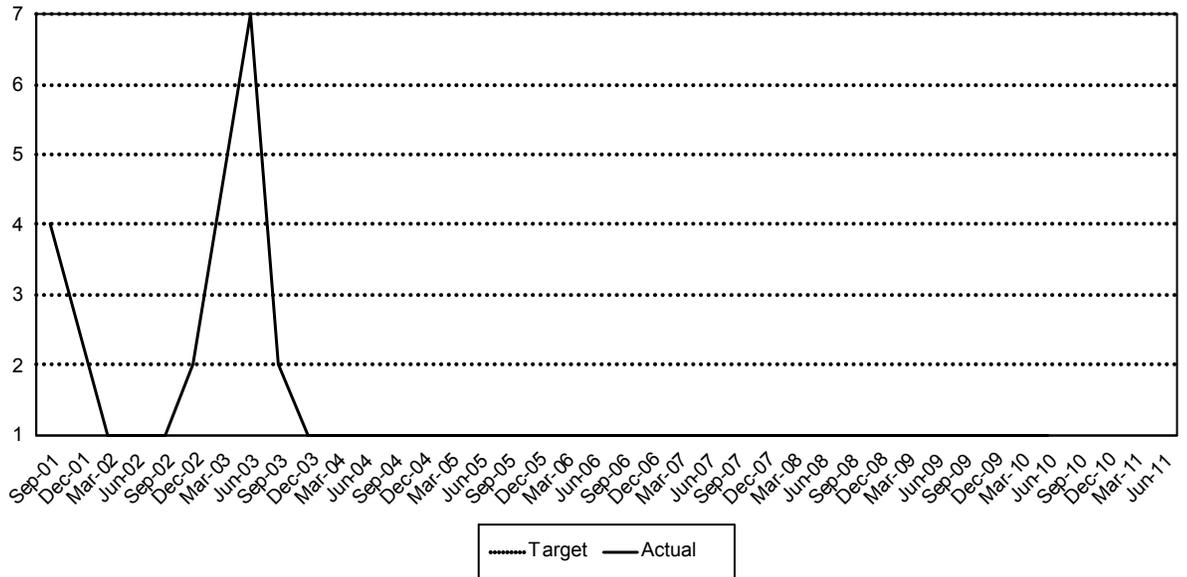
000477 - Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2009-11	Q4	1	
2007-09	Q2	1	

Date Measured: 12/31/2007

Comment: FMSIB project involvement (rail alignment) is complete

Number

000477 - Number of barriers to freight movement mitigated



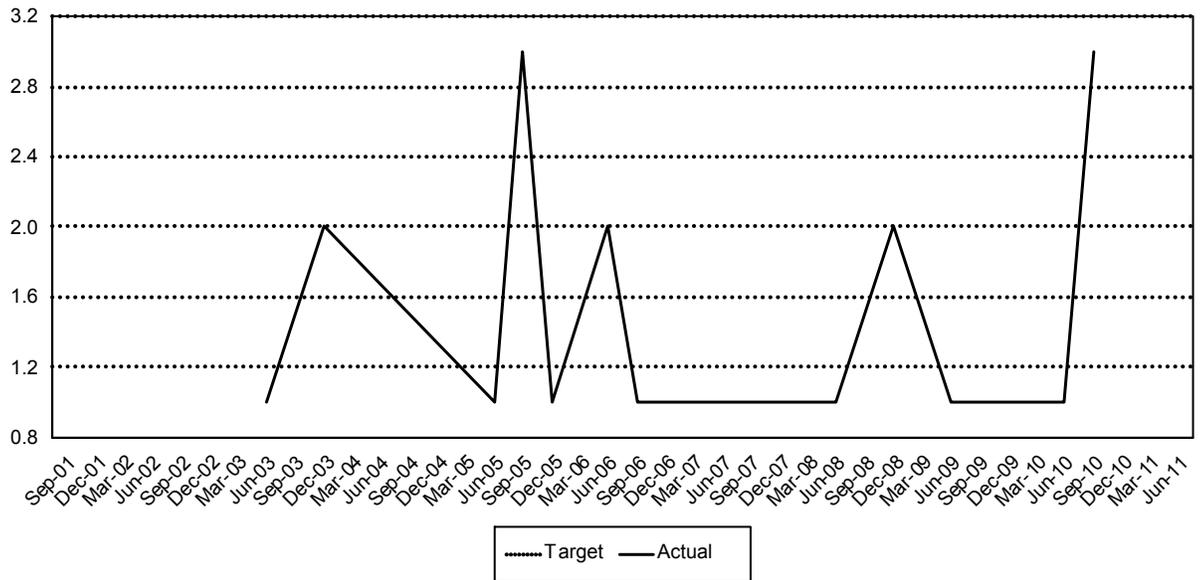
As of 11/8/2010

000482 - Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2009-11	Q5	3	
2009-11	Q4	1	
2009-11	Q3	1	
2009-11	Q2	1	
2009-11	Q1	1	
2007-09	Q8	1	
2007-09	Q6	2	
2007-09	Q4	1	
2005-07	Q5	1	
2005-07	Q4	2	
2005-07	Q2	1	
2005-07	Q1	3	

Date Measured: 6/30/2009

Comment: SR 518 3rd Lane

Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



A002 Partnering Coordination

Agency: 411 - Freight Mobility Strategic Invest

Expected Results

The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars.

As of 11/8/2010

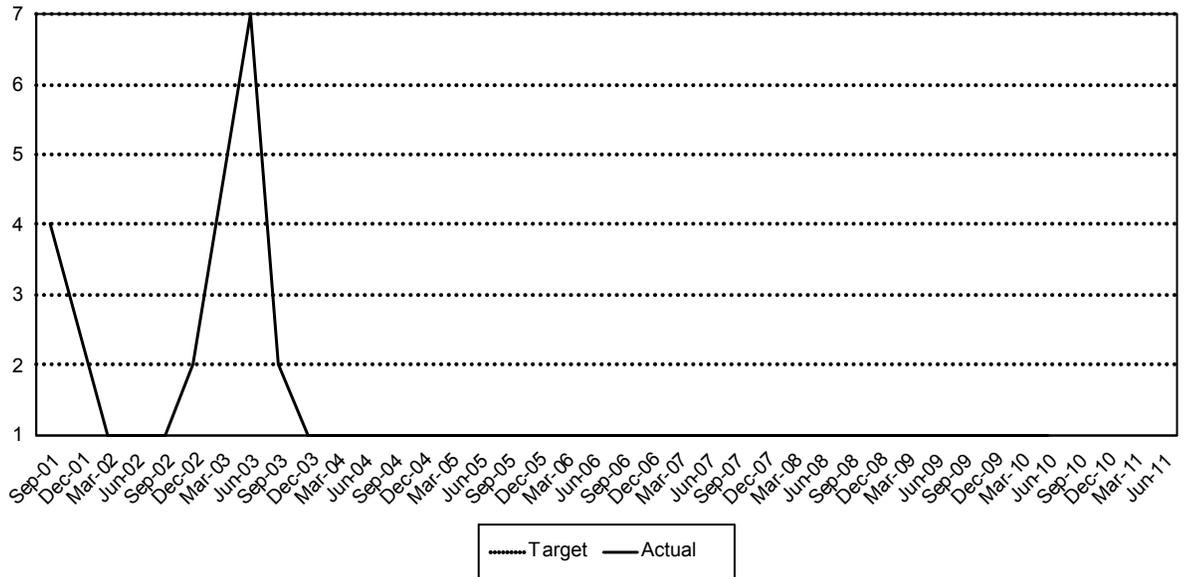
000477 - Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2009-11	Q4	1	
2007-09	Q2	1	

Date Measured: 12/31/2007

Comment: FMSIB project involvement (rail alignment) is complete

Number

000477 - Number of barriers to freight movement mitigated



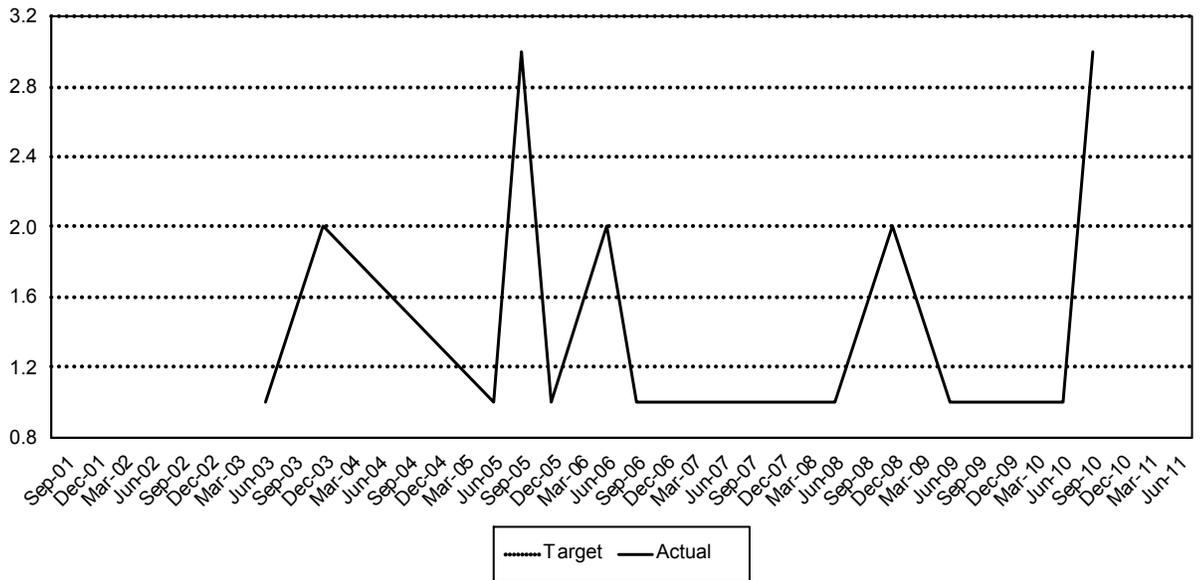
As of 11/8/2010

000482 - Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2009-11	Q5	3	
2009-11	Q4	1	
2009-11	Q3	1	
2009-11	Q2	1	
2009-11	Q1	1	
2007-09	Q8	1	
2007-09	Q6	2	
2007-09	Q4	1	
2005-07	Q5	1	
2005-07	Q4	2	
2005-07	Q2	1	
2005-07	Q1	3	

Date Measured: 6/30/2009

Comment: SR 518 3rd Lane

Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



As of 11/8/2010

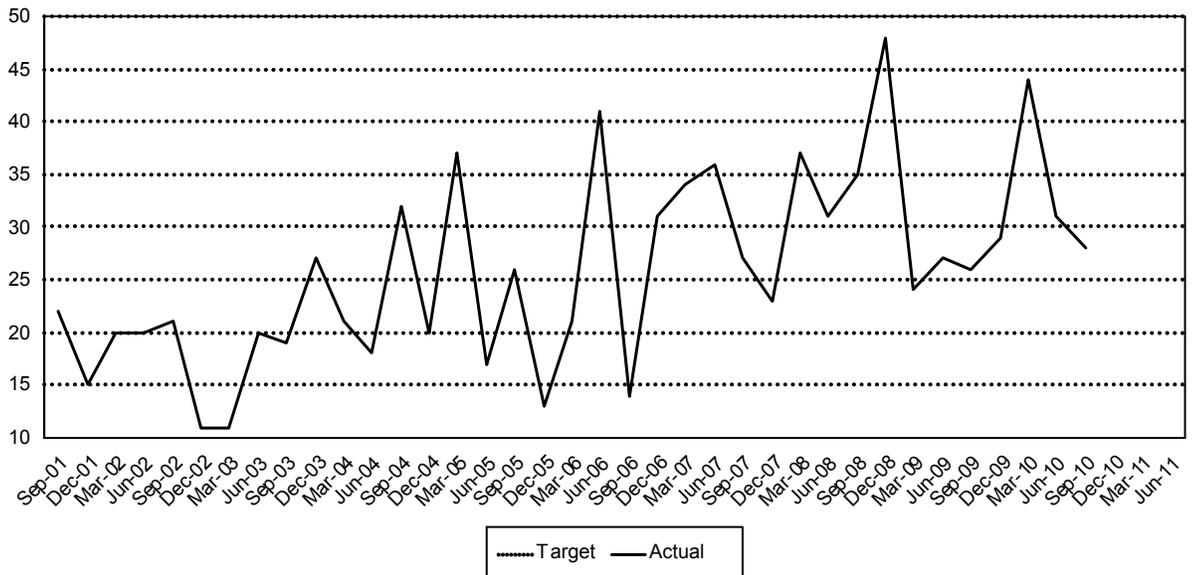
000574 - Number of public outreach contacts.			
Biennium	Period	Actual	Target
2009-11	Q5	28	
2009-11	Q4	31	
2009-11	Q3	44	
2009-11	Q2	29	
2009-11	Q1	26	
2007-09	Q8	27	
2007-09	Q7	24	
2007-09	Q6	48	
2007-09	Q5	35	
2007-09	Q4	31	
2007-09	Q3	37	
2007-09	Q2	23	
2007-09	Q1	27	
2005-07	Q8	36	
2005-07	Q7	34	
2005-07	Q6	31	
2005-07	Q5	14	
2005-07	Q4	41	
2005-07	Q3	21	
2005-07	Q2	13	
2005-07	Q1	26	

Date Measured: 12/31/2005

Comment: In addition, the FMSIB outreach video was seen by more than 75,000 people.

Number

000574 - Number of public outreach contacts



As of 11/8/2010

A003 Management and Operations

Agency: 411 - Freight Mobility Strategic Invest

Expected Results

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

Increase dedicated funding to the Freight Board for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

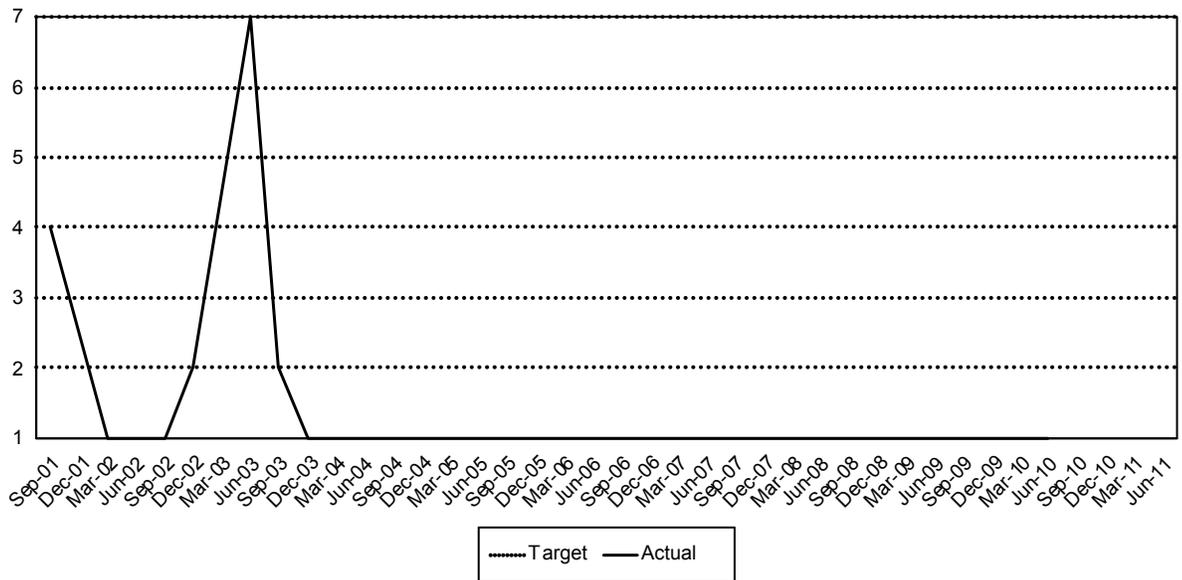
000477 - Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2009-11	Q4	1	
2007-09	Q2	1	

Date Measured: 12/31/2007

Comment: FMSIB project involvement (rail alignment) is complete

Number

000477 - Number of barriers to freight movement mitigated



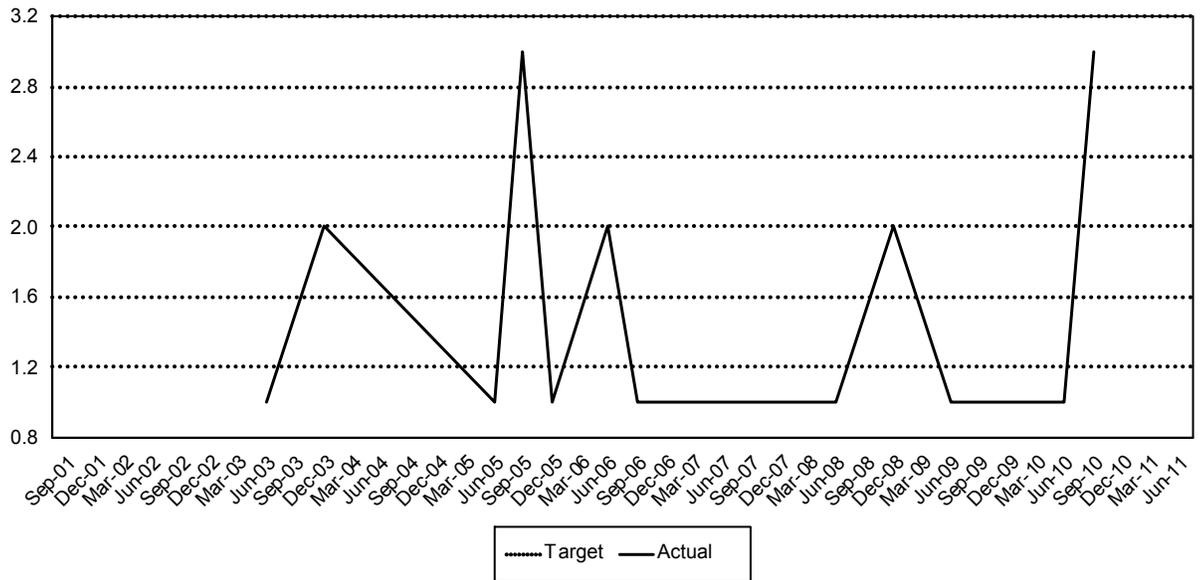
As of 11/8/2010

000482 - Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2009-11	Q5	3	
2009-11	Q4	1	
2009-11	Q3	1	
2009-11	Q2	1	
2009-11	Q1	1	
2007-09	Q8	1	
2007-09	Q6	2	
2007-09	Q4	1	
2005-07	Q5	1	
2005-07	Q4	2	
2005-07	Q2	1	
2005-07	Q1	3	

Date Measured: 6/30/2009

Comment: SR 518 3rd Lane

Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



As of 11/8/2010

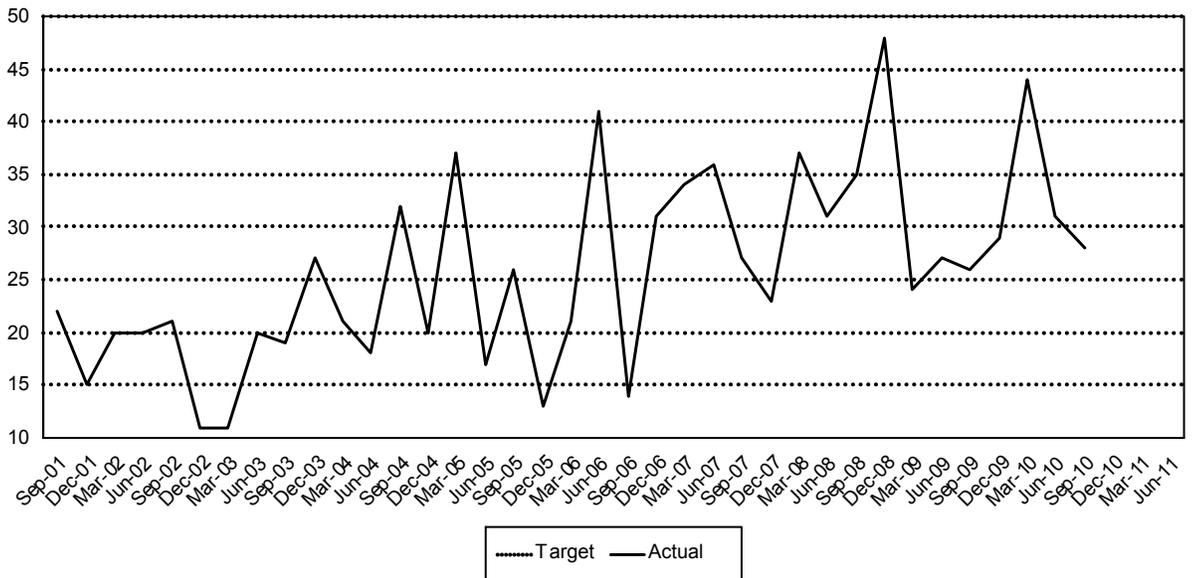
000574 - Number of public outreach contacts.			
Biennium	Period	Actual	Target
2009-11	Q5	28	
2009-11	Q4	31	
2009-11	Q3	44	
2009-11	Q2	29	
2009-11	Q1	26	
2007-09	Q8	27	
2007-09	Q7	24	
2007-09	Q6	48	
2007-09	Q5	35	
2007-09	Q4	31	
2007-09	Q3	37	
2007-09	Q2	23	
2007-09	Q1	27	
2005-07	Q8	36	
2005-07	Q7	34	
2005-07	Q6	31	
2005-07	Q5	14	
2005-07	Q4	41	
2005-07	Q3	21	
2005-07	Q2	13	
2005-07	Q1	26	

Date Measured: 12/31/2005

Comment: In addition, the FMSIB outreach video was seen by more than 75,000 people.

Number

000574 - Number of public outreach contacts



As of 11/8/2010

A006 Urban Corridor Program

Agency: 407 - Transportation Improvement Board

Expected Results

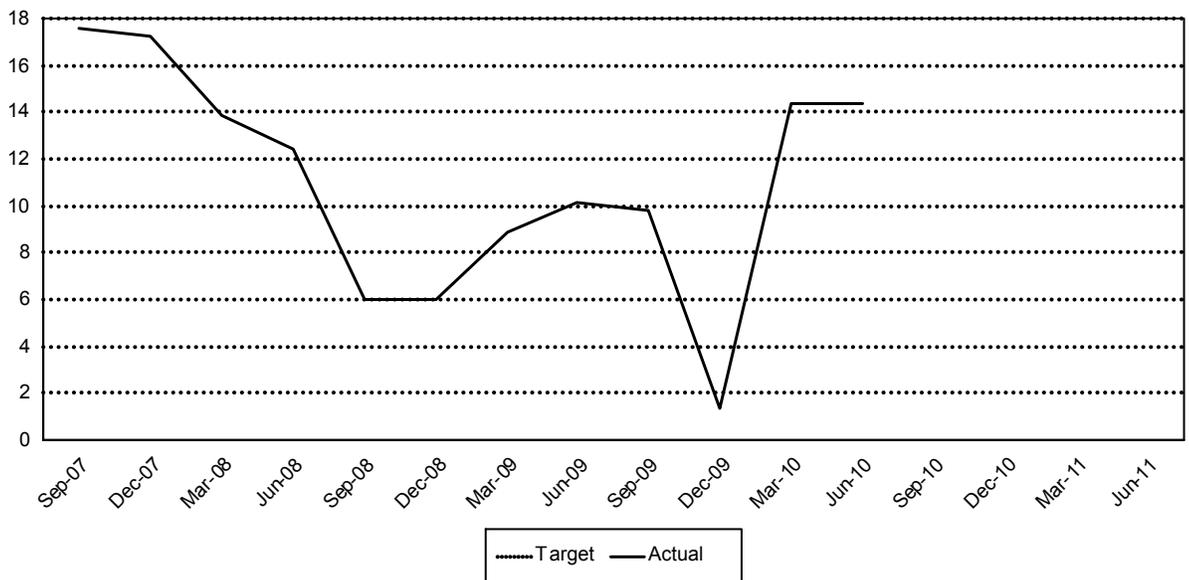
Encourage economic development and support growth in urban areas. Open 16 projects to traffic. Fund seven new projects during our Fiscal Year 2010 project selection process.

000686 - We want to reduce to 10% the percentage of remaining dollars committed to delinquent projects. Delinquent projects are six months behind schedule, or have not reached Bid Award on time. This measure links the Urban Corridor Program, Activity A006.

Biennium	Period	Actual	Target
2009-11	Q4	14.35%	
2009-11	Q3	14.35%	
2009-11	Q2	1.38%	
2009-11	Q1	9.8%	
2007-09	Q8	10.12%	
2007-09	Q7	8.84%	
2007-09	Q6	6%	
2007-09	Q5	6%	
2007-09	Q4	12.39%	
2007-09	Q3	13.89%	
2007-09	Q2	17.27%	
2007-09	Q1	17.54%	

Percent

000686 - Keep Projects On Time and Within Budget



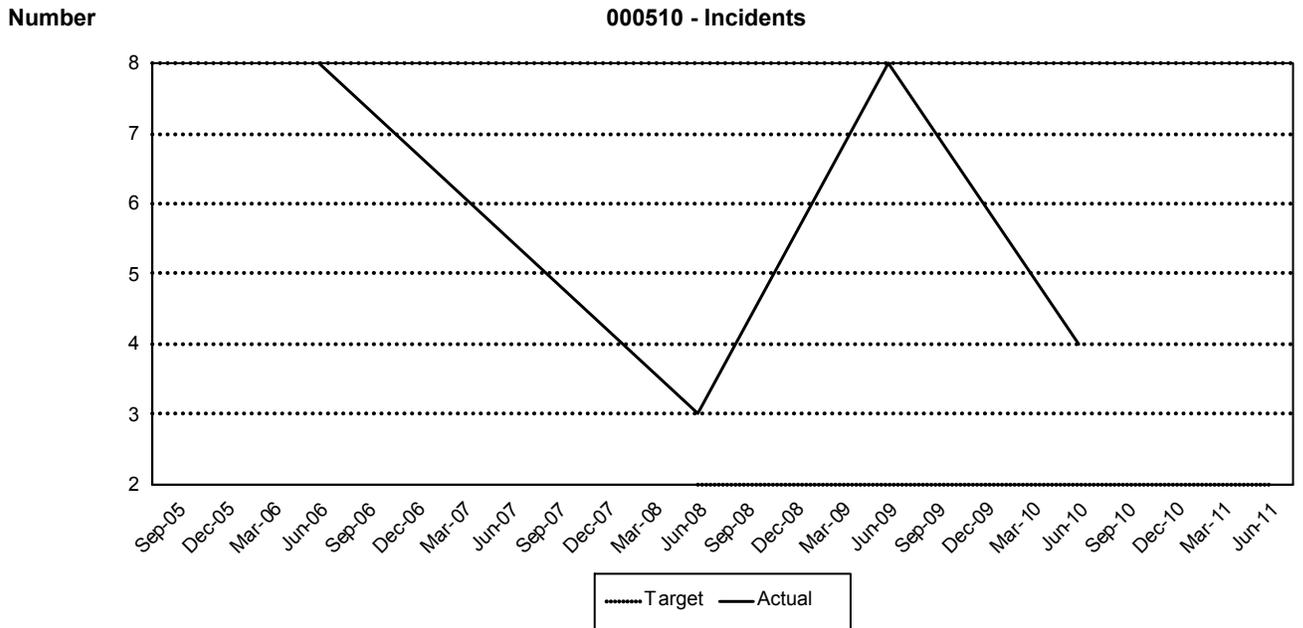
As of 11/8/2010

A001 Marine Pilot Regulation

Agency: 205 - Board of Pilotage Commissioners

Expected Results

000510 - Pilotage related incidents per 10,000 vessels moved.			
Biennium	Period	Actual	Target
2009-11	Q8		2
2009-11	Q4	4	2
2007-09	Q8	8	2
2007-09	Q4	3	2
2005-07	Q4	8	

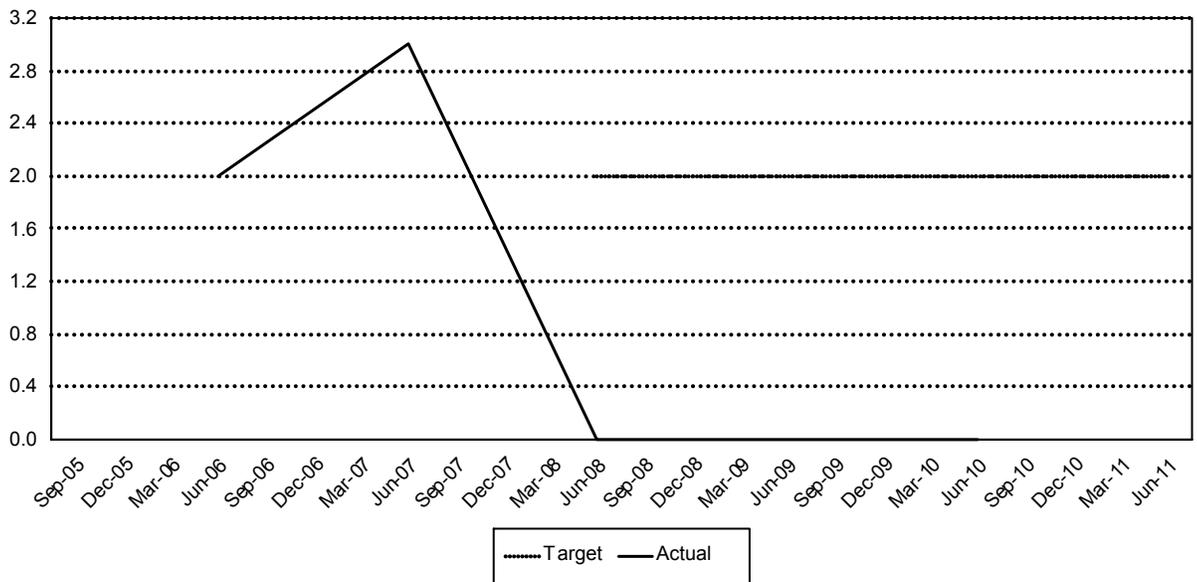


As of 11/8/2010

000515 - Number of near miss occurrences reported to the board.			
Biennium	Period	Actual	Target
2009-11	Q8		2
2009-11	Q4	0	2
2007-09	Q8	0	2
2007-09	Q4	0	2
2005-07	Q8	3	
2005-07	Q4	2	

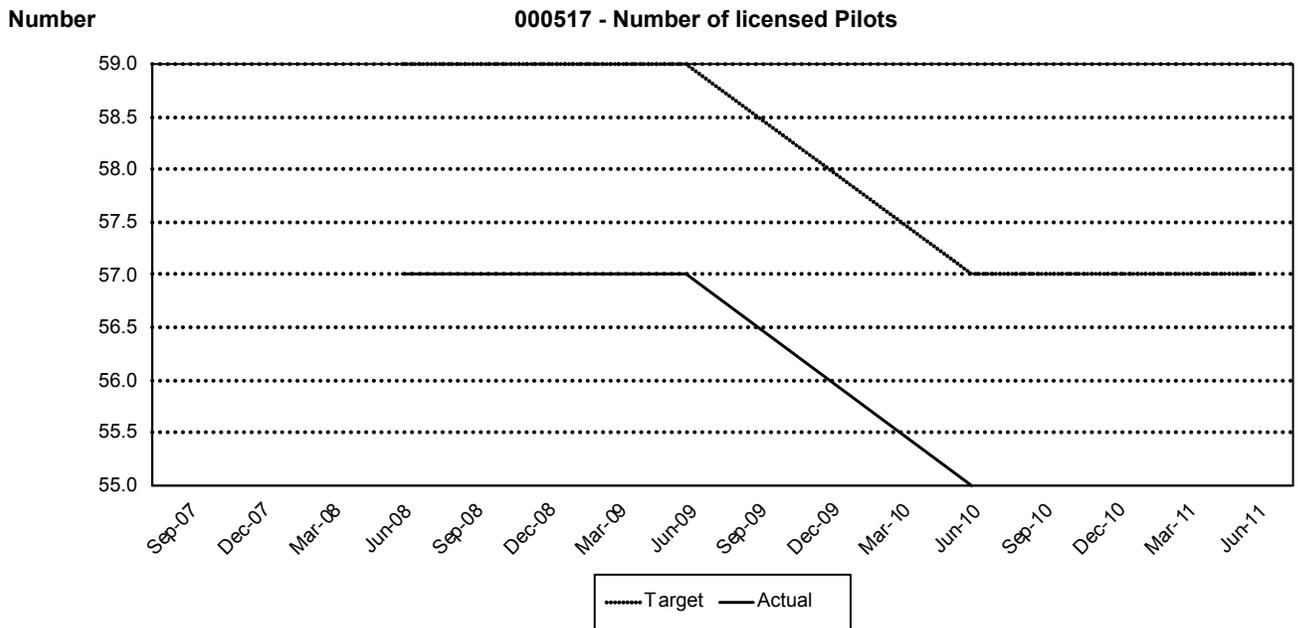
Number

000515 - Near miss occurrences



As of 11/8/2010

000517 - Number of licensed Pilots			
Biennium	Period	Actual	Target
2009-11	Q8		57
2009-11	Q4	55	57
2007-09	Q8	57	59
2007-09	Q4	57	59



B002 Tolling Operations

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people throughout the system.

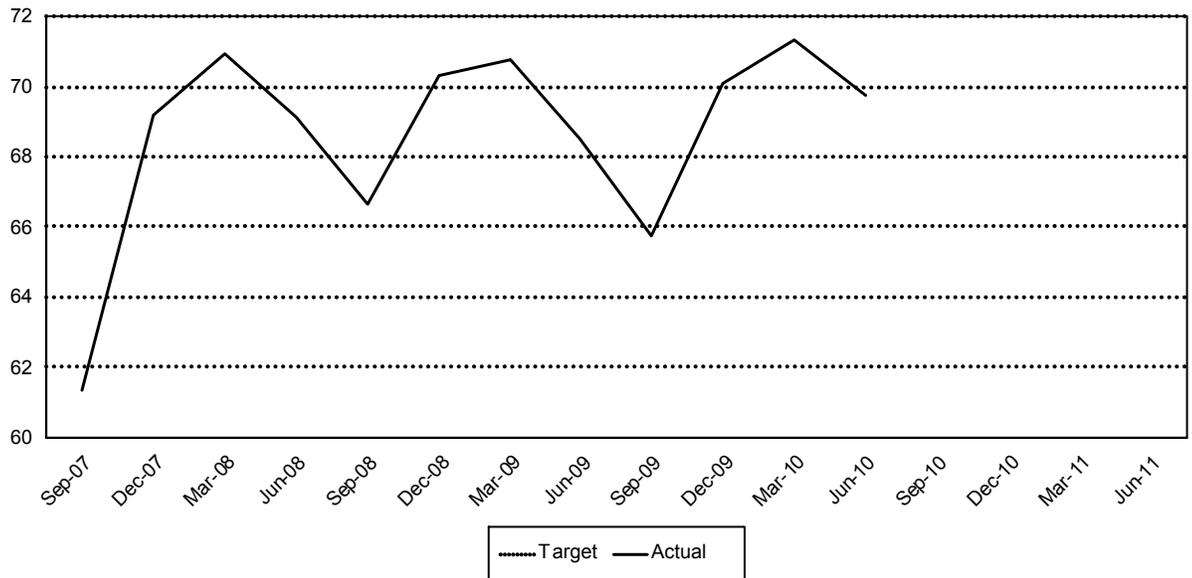
As of 11/8/2010

001864 - Analyzes users of electronic tolling vs. users of (manual) toll booths.			
Biennium	Period	Actual	Target
2009-11	Q4	69.75%	
2009-11	Q3	71.34%	
2009-11	Q2	70.11%	
2009-11	Q1	65.73%	
2007-09	Q8	68.53%	
2007-09	Q7	70.75%	
2007-09	Q6	70.31%	
2007-09	Q5	66.66%	
2007-09	Q4	69.14%	
2007-09	Q3	70.95%	
2007-09	Q2	69.21%	
2007-09	Q1	61.33%	

Date Measured: 6/30/2010

Comment: SR 16 Tacoma Narrows Bridge Tolling Only

Percent 001864 - Percent of SR 16 Tacoma Narrows Bridge drivers using electronic tolling



Q001 Traffic Operations Mobility and Safety Services

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people throughout the system.

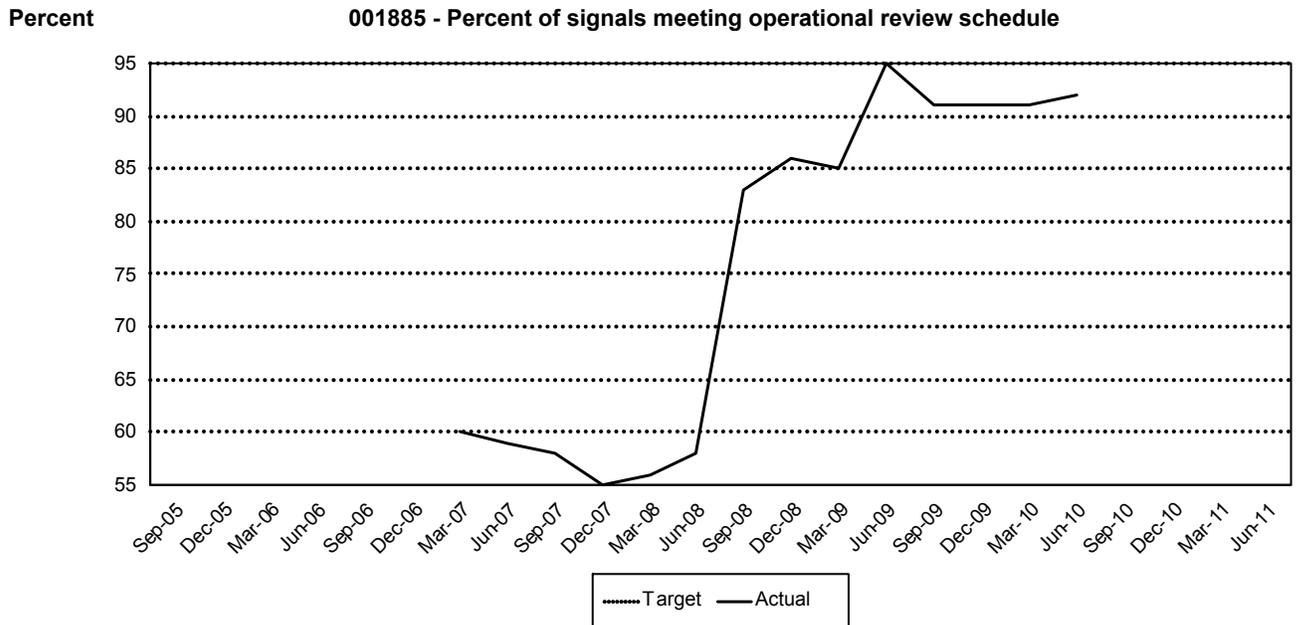
As of 11/8/2010

001885 - Annual percentage of signals scheduled for review that received "due" service			
Biennium	Period	Actual	Target
2009-11	Q4	92%	
2009-11	Q3	91%	
2009-11	Q2	91%	
2009-11	Q1	91%	
2007-09	Q8	95%	
2007-09	Q7	85%	
2007-09	Q6	86%	
2007-09	Q5	83%	
2007-09	Q4	58%	
2007-09	Q3	56%	
2007-09	Q2	55%	
2007-09	Q1	58%	
2005-07	Q8	59%	
2005-07	Q7	60%	

The highway system is operated safely and efficiently.

Date Measured: 6/30/2010

Comment: Grade C



Q002 Incident Response

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people throughout the system.

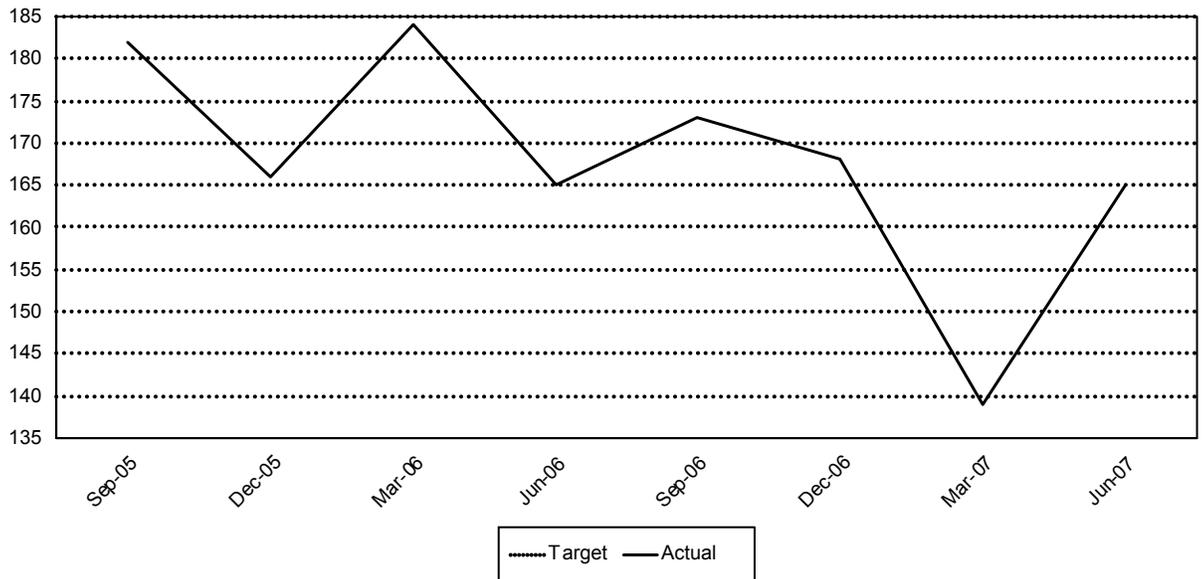
As of 11/8/2010

000017 - Average clearance time for major incidents			
Biennium	Period	Actual	Target
2005-07	Q8	165	
2005-07	Q7	139	
2005-07	Q6	168	
2005-07	Q5	173	
2005-07	Q4	165	
2005-07	Q3	184	
2005-07	Q2	166	
2005-07	Q1	182	

Date Measured: 6/30/2007

Comment: Formulas were readjusted in May.

Number **000017 - Average clearance time for major incidents lasting longer than 90 minutes**



As of 11/8/2010

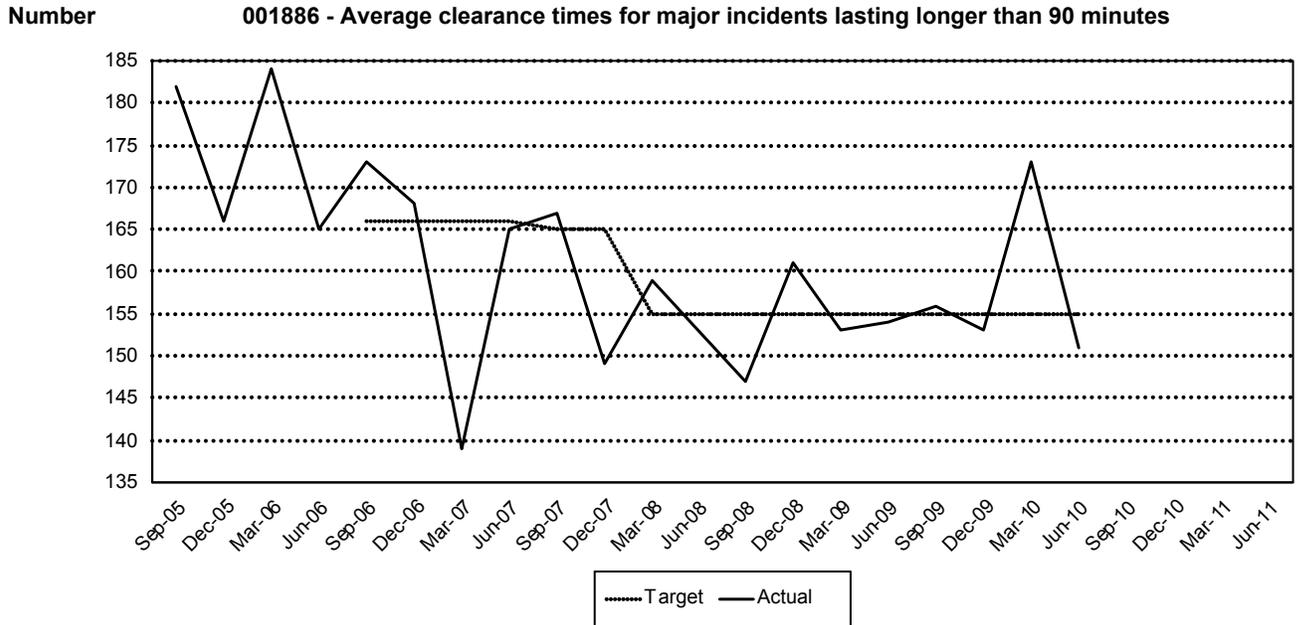
001886 - Evaluates incident clearance time for those responses that are a) over 90 minutes in duration and b) are on one of nine designated corridors*.			
Biennium	Period	Actual	Target
2009-11	Q4	151	155
2009-11	Q3	173	155
2009-11	Q2	153	155
2009-11	Q1	156	155
2007-09	Q8	154	155
2007-09	Q7	153	155
2007-09	Q6	161	155
2007-09	Q5	147	155
2007-09	Q4	153	155
2007-09	Q3	159	155
2007-09	Q2	149	165
2007-09	Q1	167	165
2005-07	Q8	165	166
2005-07	Q7	139	166
2005-07	Q6	168	166
2005-07	Q5	173	166
2005-07	Q4	165	
2005-07	Q3	184	
2005-07	Q2	166	
2005-07	Q1	182	

This activity is to minimize the traffic impact of disabled vehicles, collisions, and other roadway incidents through early detection and quick clearance. Its main function is clearing roads and helping drivers to restore the normal flow of traffic as safely and quickly as possible. The activity also maintains operational readiness to respond to and expedite the safe clearance of major traffic incidents in cooperation and coordination with other responding entities under the National Incident Management System (NIMS).

Date Measured: 12/31/2007

Comment: Original GMAP Performance Period

As of 11/8/2010



V002 Public Transportation - Reduce the Number of Drive-Alone Trips with Public Transportation Choices

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people throughout the system.

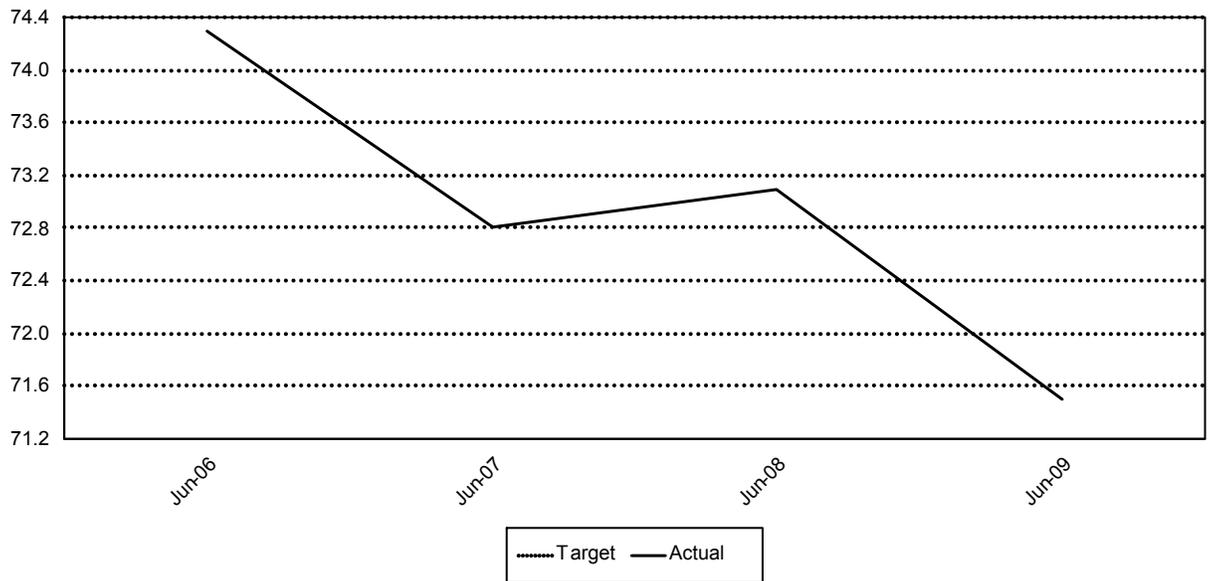
As of 11/8/2010

001890 - Evaluates how many transportation system users whose commute mode is done alone, rather than with others.			
Biennium	Period	Actual	Target
2007-09	A2	71.5%	
2007-09	A1	73.1%	
2005-07	A2	72.8%	
2005-07	A1	74.3%	
Reduce single-occupant vehicle use and vehicle miles traveled.			

Date Measured: 6/30/2009

Comment: As of 12/31/08. Margin of Error is +/-0.6

Percent **001890 - Percent of commuters who drive alone**



Z001 Bicycle and Pedestrian Coordination and Safe Routes to Schools

Agency: 405 - Department of Transportation

Expected Results

To provide for and improve the safety and security of transportation customers and the transportation system.

As of 11/8/2010

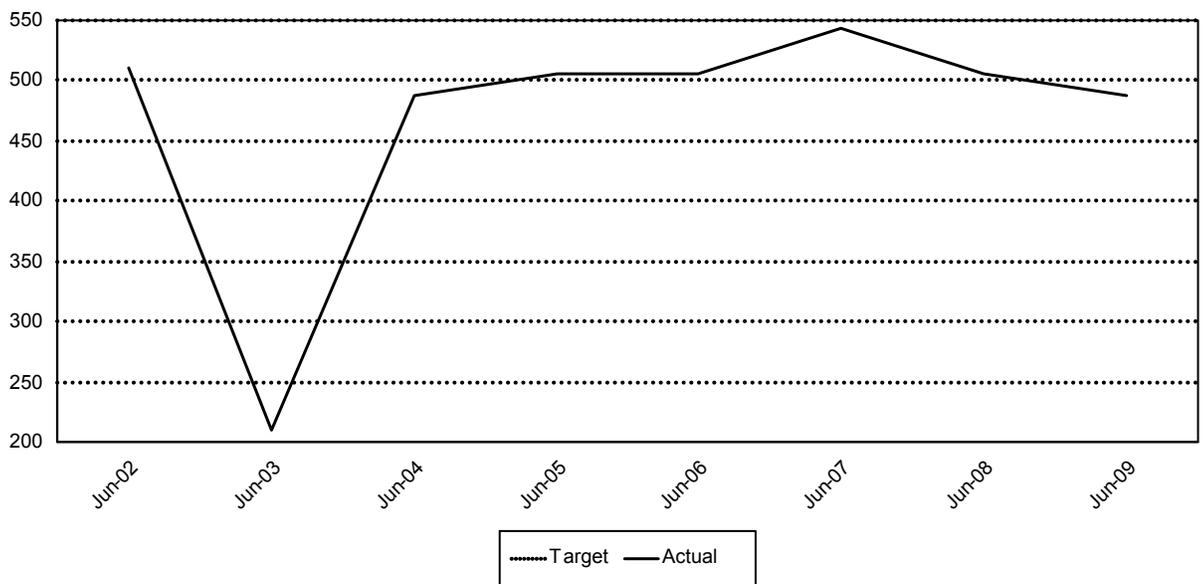
001903 - The combined number of recorded fatalities and serious injury collisions that occur on public roadways in Washington state for a given year.			
Biennium	Period	Actual	Target
2007-09	A2	487	
2007-09	A1	505	
2005-07	A2	543	
2005-07	A1	506	

Reducing the number of fatalities and serious collisions to pedestrians and bicyclists is critical to improving the availability, accessibility, and safety of bicycle and pedestrian transportation routes, including those to schools.

Date Measured: 6/30/2009

Comment: As of 12/31/08

Number **001903 - Number of fatal and serious injury collisions involving pedestrians and bicyclists on state highways**



Preserve and maintain state, regional and local transportation systems

A002 Rural Arterial Program

Agency: 406 - County Road Administration Board

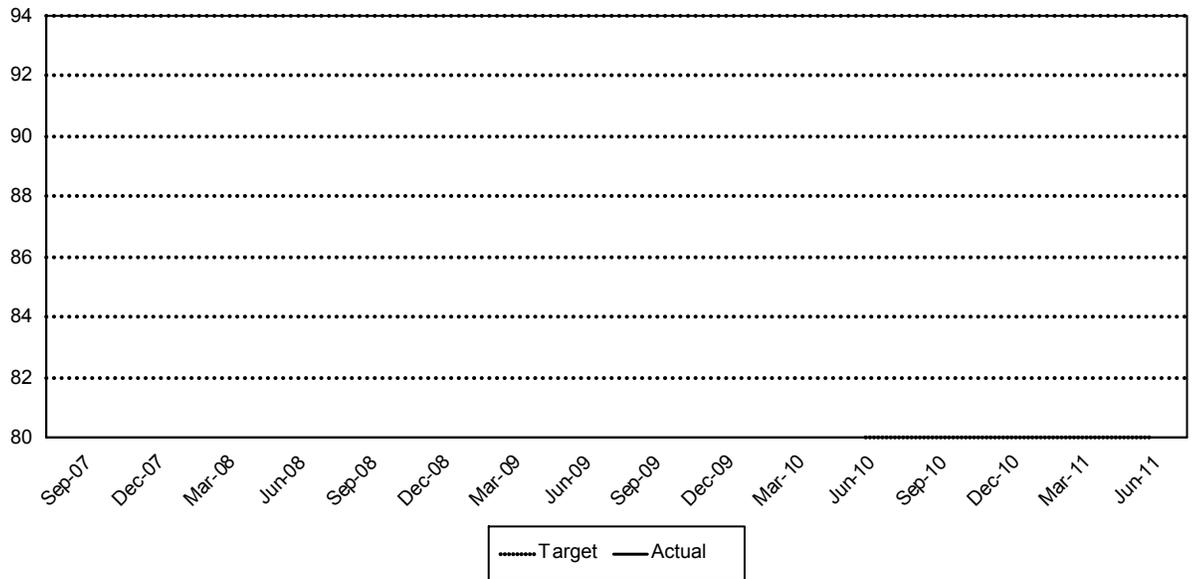
Expected Results

The Rural Arterial Program successfully targets freight and safety issues on a regional basis. Competition within regions should ensure that only priority projects are constructed. CRAB staff remain in close communication with each county to make sure the program continues to be both responsive to individual counties' needs and effective in dealing with county freight and safety issues.

As of 11/8/2010

000444 - Percentage of county-owned bridges that are in fair or better condition.			
Biennium	Period	Actual	Target
2009-11	Q8		80%
2009-11	Q4	92.6%	80%

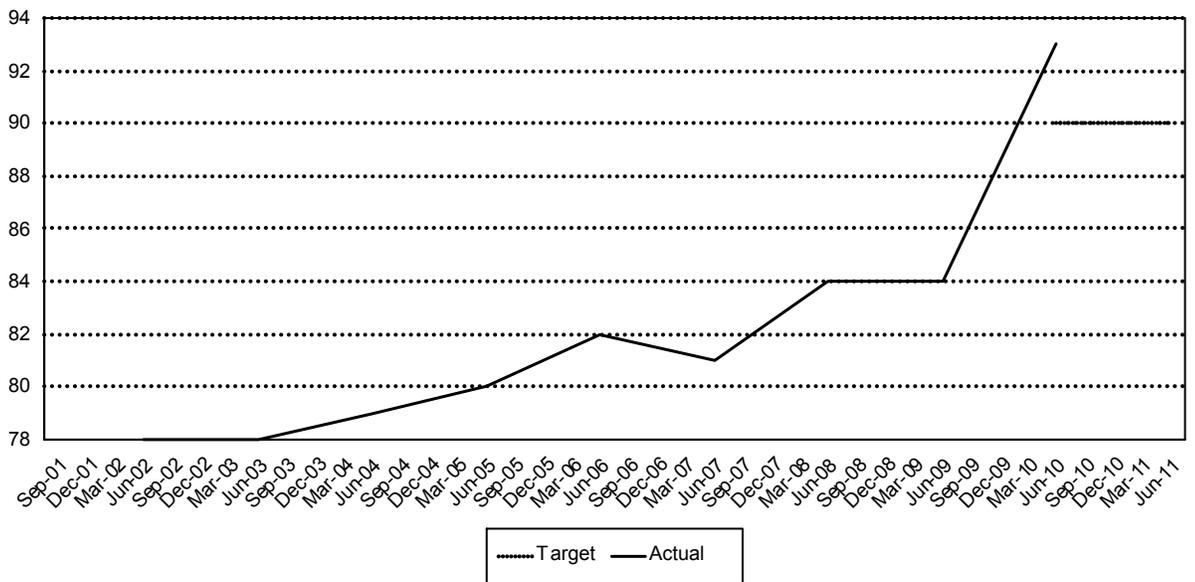
Percent 000444 - Percentage of county-owned bridges that are in fair or better condition



As of 11/8/2010

000543 - Percent of county owned arterials in fair or better condition.			
Biennium	Period	Actual	Target
2009-11	Q8		90%
2009-11	Q4	93%	90%
2007-09	Q8	84%	
2007-09	Q4	84%	
2005-07	Q8	81%	
2005-07	Q4	82%	

Percent 000543 - Percentage of county road arterials in fair or better condition



A003 County Arterial Preservation Program

Agency: 406 - County Road Administration Board

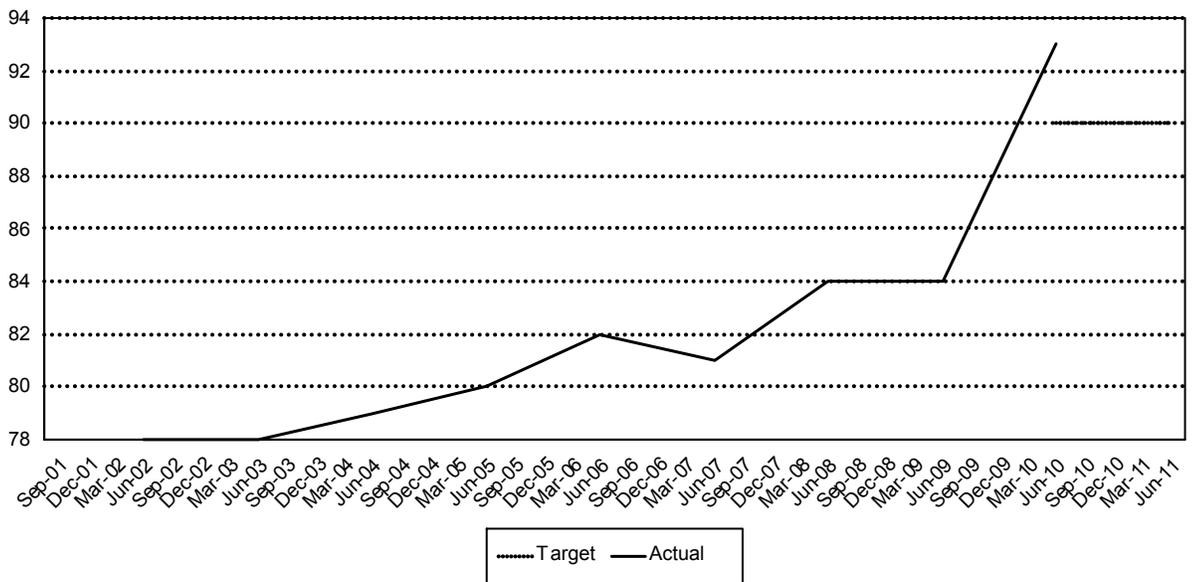
Expected Results

CAPA provides a regular and dedicated resource for the purpose of county arterial preservation. By calculating the distribution on the basis of a certified road log, the result should be an accurate and current assessment of individual county arterial preservation need, as well as an equitable distribution among the counties. The requirement of pavement management systems within each county continues to ensure that every county is a part of a statewide stewardship effort to maintain the existing infrastructure investment.

As of 11/8/2010

000543 - Percent of county owned arterials in fair or better condition.			
Biennium	Period	Actual	Target
2009-11	Q8		90%
2009-11	Q4	93%	90%
2007-09	Q8	84%	
2007-09	Q4	84%	
2005-07	Q8	81%	
2005-07	Q4	82%	

Percent 000543 - Percentage of county road arterials in fair or better condition



D001 Capital Facilities Maintenance and Operation

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

001870 - Classifies the condition of the 946 department-owned buildings and structures (including region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communications sites, pits, quarries and stockpile storage areas) on 296 separate sites as either being in "good" "fair" or "poor" condition.

Biennium	Period	Actual	Target
2009-11	A1	60%	
2007-09	A2	83%	
2007-09	A1	85%	
2005-07	A2	84.5%	
2005-07	A1	84.5%	

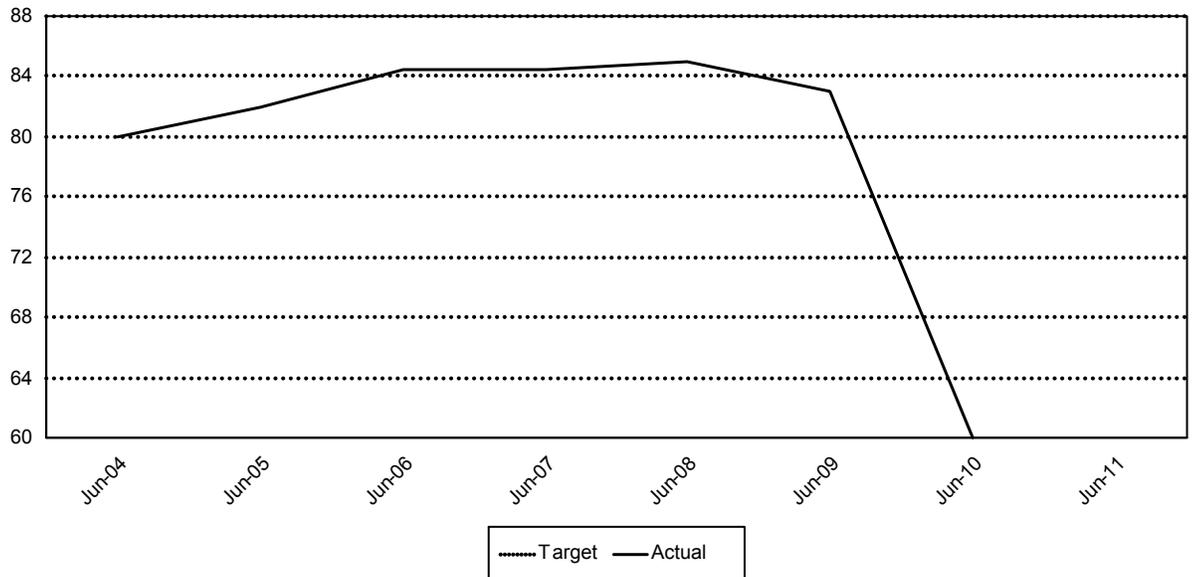
Facility condition is critical to serve the needs of all the programs that construct, maintain, and operate state highways. Also, condition ratings help to evaluate prioritizing of available rehabilitation funds for facility improvements.

Date Measured: 6/30/2010

Comment: Sent request to Thanh Nguyn (Cap. Facilities) to find

Target (9/16/10 3:30 pm)

Percent 001870 - Percent of capital facilities in fair or better condition



D00C Capital Facilities Capital Improvements

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people through the system.

As of 11/8/2010

001870 - Classifies the condition of the 946 department-owned buildings and structures (including region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communications sites, pits, quarries and stockpile storage areas) on 296 separate sites as either being in "good" "fair" or "poor" condition.

Biennium	Period	Actual	Target
2009-11	A1	60%	
2007-09	A2	83%	
2007-09	A1	85%	
2005-07	A2	84.5%	
2005-07	A1	84.5%	

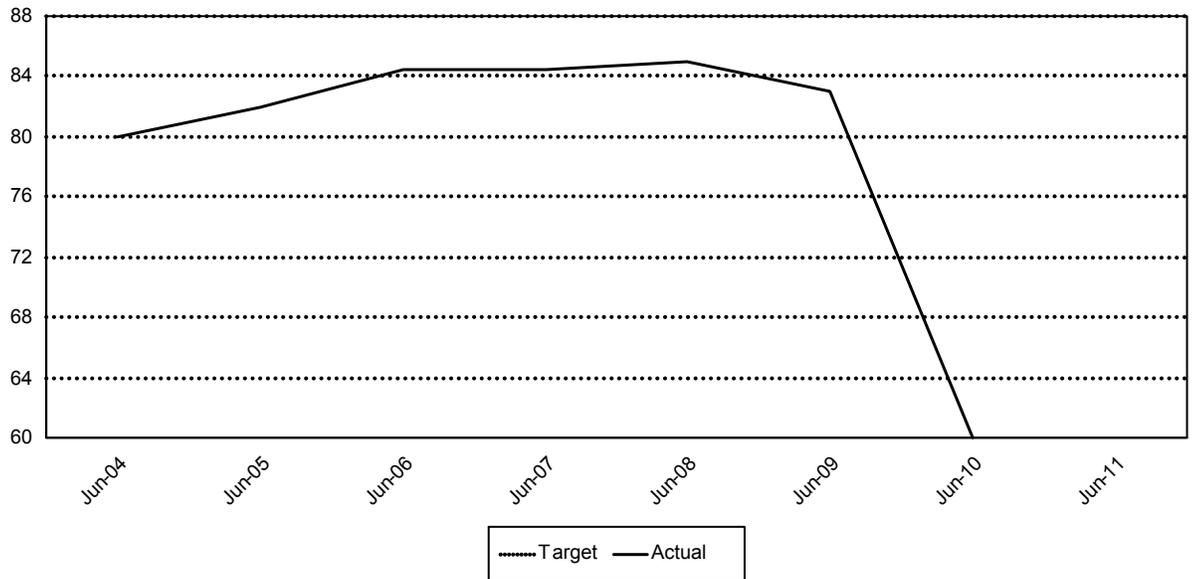
Facility condition is critical to serve the needs of all the programs that construct, maintain, and operate state highways. Also, condition ratings help to evaluate prioritizing of available rehabilitation funds for facility improvements.

Date Measured: 6/30/2010

Comment: Sent request to Thanh Nguyn (Cap. Facilities) to find

Target (9/16/10 3:30 pm)

Percent 001870 - Percent of capital facilities in fair or better condition



E001 Transportation Equipment Fund Fuel Operations

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

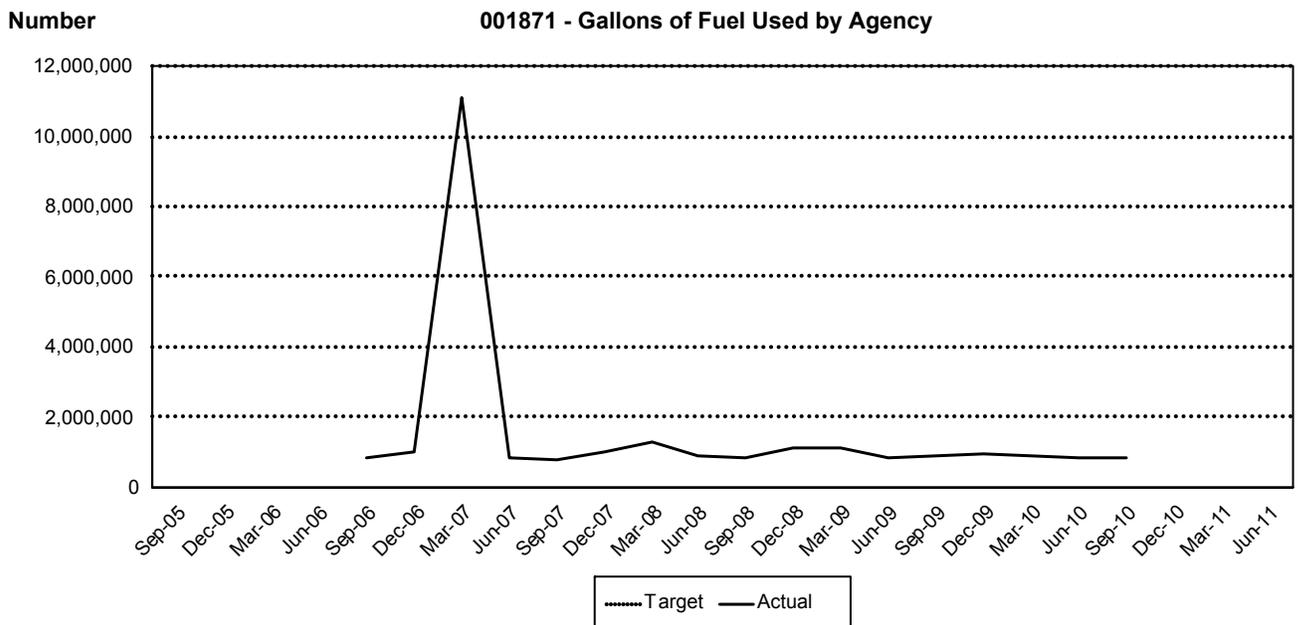
As of 11/8/2010

001871 - Total consumption of fuel products by WSDOT during a fiscal quarter			
Biennium	Period	Actual	Target
2009-11	Q5	865,139	
2009-11	Q4	859,396	
2009-11	Q3	908,309	
2009-11	Q2	942,989	
2009-11	Q1	876,442	
2007-09	Q8	817,872	
2007-09	Q7	1,098,917	
2007-09	Q6	1,105,706	
2007-09	Q5	841,339	
2007-09	Q4	886,062	
2007-09	Q3	1,291,480	
2007-09	Q2	1,010,323	
2007-09	Q1	801,344	
2005-07	Q8	814,318	
2005-07	Q7	11,111,359	
2005-07	Q6	1,018,934	
2005-07	Q5	815,361	

This activity includes services by the Transportation Equipment Fund that owns, operates and maintains 130 vehicle fuel stations throughout the state, that provide fuel to the Department of Transportation, State Patrol and approximately 100 other governmental agencies.

Date Measured: 9/30/2010

Comment: Includes Gas & Diesel Fuels



As of 11/8/2010

E002 Transportation Equipment Fund Equipment Operations

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

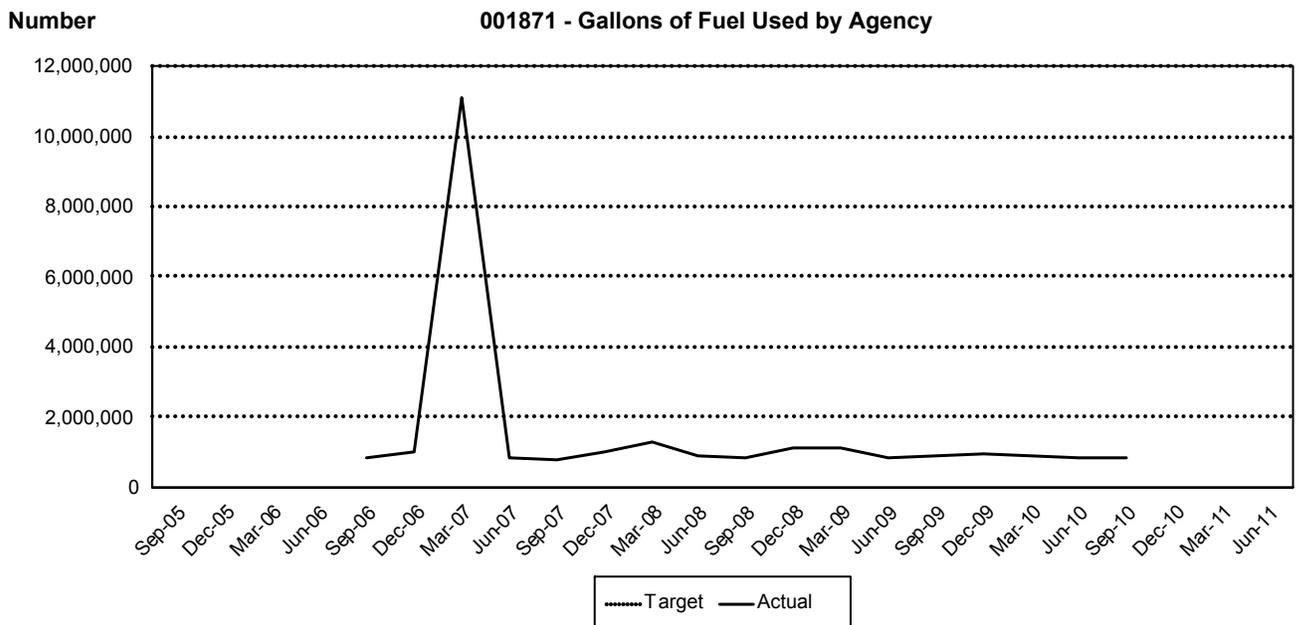
As of 11/8/2010

001871 - Total consumption of fuel products by WSDOT during a fiscal quarter			
Biennium	Period	Actual	Target
2009-11	Q5	865,139	
2009-11	Q4	859,396	
2009-11	Q3	908,309	
2009-11	Q2	942,989	
2009-11	Q1	876,442	
2007-09	Q8	817,872	
2007-09	Q7	1,098,917	
2007-09	Q6	1,105,706	
2007-09	Q5	841,339	
2007-09	Q4	886,062	
2007-09	Q3	1,291,480	
2007-09	Q2	1,010,323	
2007-09	Q1	801,344	
2005-07	Q8	814,318	
2005-07	Q7	11,111,359	
2005-07	Q6	1,018,934	
2005-07	Q5	815,361	

This activity includes services by the Transportation Equipment Fund that owns, operates and maintains 130 vehicle fuel stations throughout the state, that provide fuel to the Department of Transportation, State Patrol and approximately 100 other governmental agencies.

Date Measured: 9/30/2010

Comment: Includes Gas & Diesel Fuels



As of 11/8/2010

F001 Aviation Planning, Operations, and Airport Aid

Agency: 405 - Department of Transportation

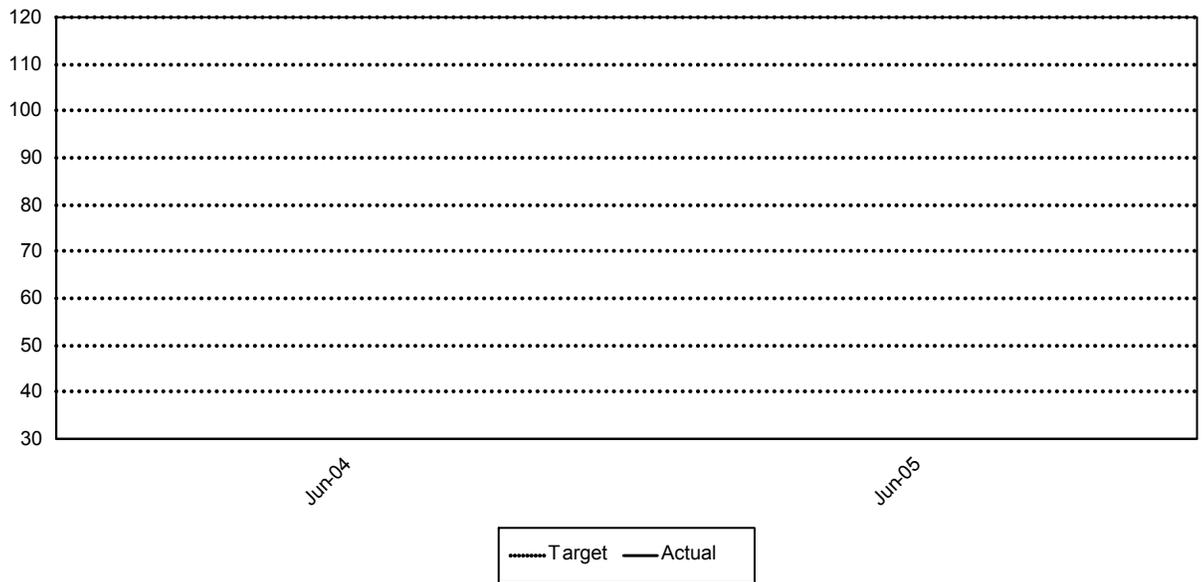
Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

001872 - Evaluated pavements are categorized according to their Pavement Condition Index (PCI) rating for condition.

This activity would preserve an adequate system of public use airports, promote the benefits of airports, advocate for aviation safety, provide air search and rescue, and manage state airports.

Percent **001872 - Percent of paved airport runway surfaces that are in fair or better condition**



M201 Roadway Maintenance and Operations

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

001881 - The Maintenance Accountability Process (MAP)
 measures the results of 31 highway features and operational activities on an annual basis. These results are reported as Level of Service scores. Targets are set annually for each feature / activity based on funding availability.

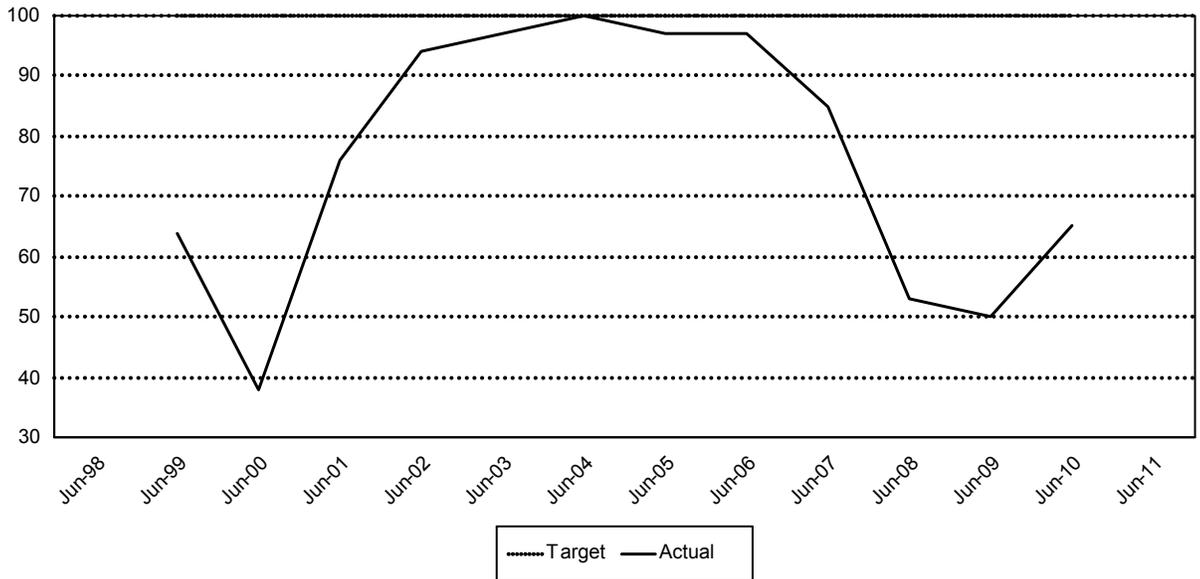
Biennium	Period	Actual	Target
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

Highways are operated and maintained to optimize short and long-term usefulness and minimize life cycle costs.

Date Measured: 6/30/2010

Comment: As of 12/31/09 (for CY 2009) - Adjusted for funding levels - 2009 represents a mid-biennial adjustment

Percent 001881 - Percent of targets met for state highway operation and maintenance activities



M202 Drainage Maintenance and Slope Repair

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

001881 - The Maintenance Accountability Process (MAP) measures the results of 31 highway features and operational activities on an annual basis. These results are reported as Level of Service scores. Targets are set annually for each feature / activity based on funding availability.

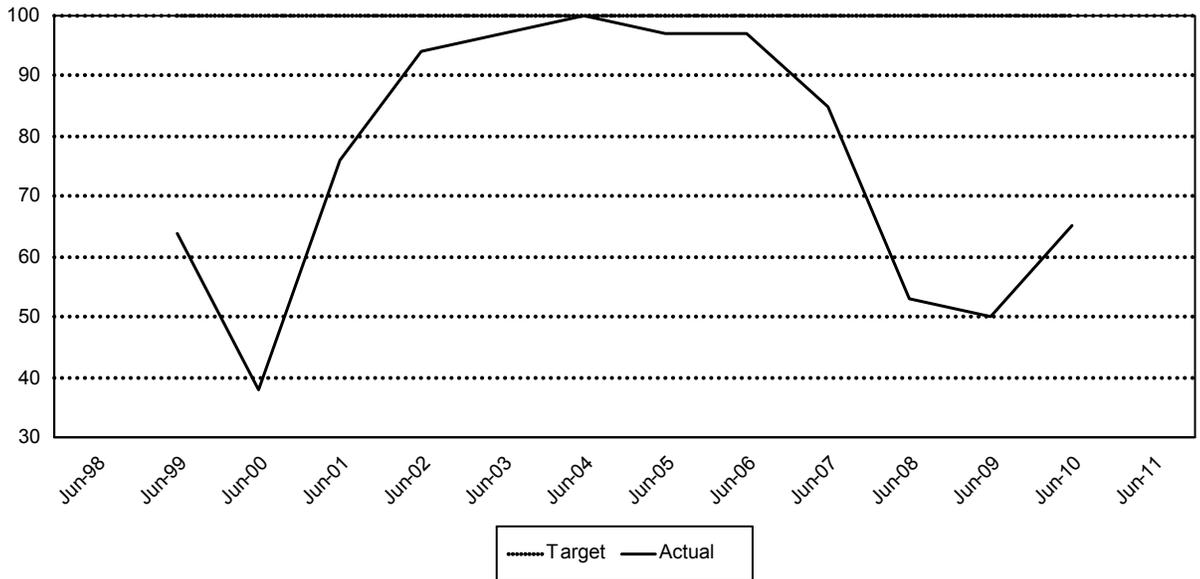
Biennium	Period	Actual	Target
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

Highways are operated and maintained to optimize short and long-term usefulness and minimize life cycle costs.

Date Measured: 6/30/2010

Comment: As of 12/31/09 (for CY 2009) - Adjusted for funding levels - 2009 represents a mid-biennial adjustment

Percent 001881 - Percent of targets met for state highway operation and maintenance activities



M203 Roadside and Landscape Maintenance and Operations

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

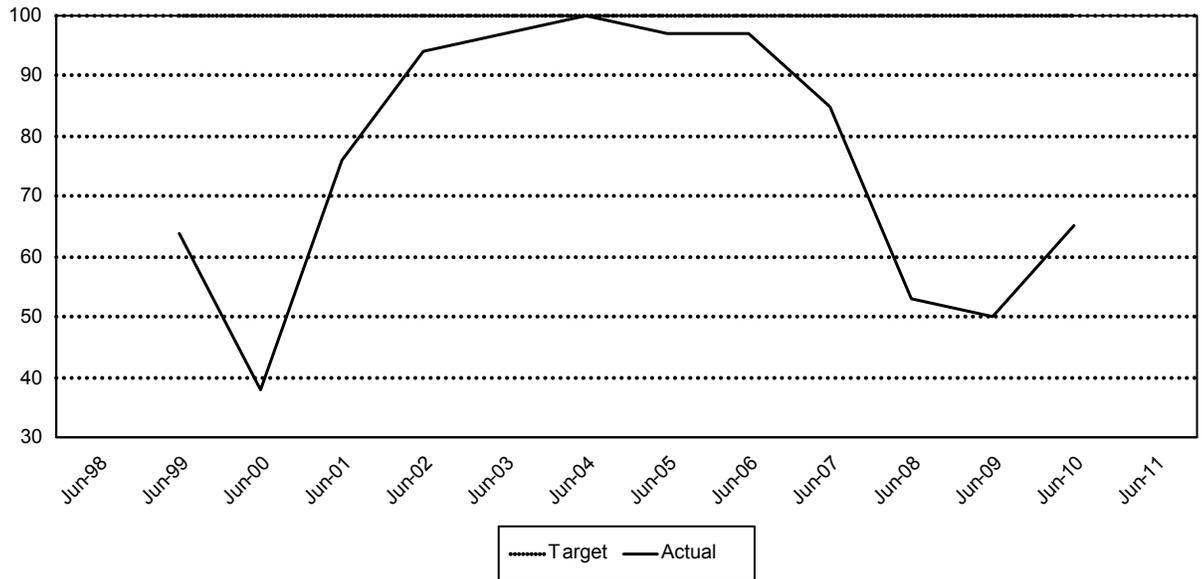
001881 - The Maintenance Accountability Process (MAP) measures the results of 31 highway features and operational activities on an annual basis. These results are reported as Level of Service scores. Targets are set annually for each feature / activity based on funding availability.

Biennium	Period	Actual	Target
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

Highways are operated and maintained to optimize short and long-term usefulness and minimize life cycle costs.

Date Measured: 6/30/2010
 Comment: As of 12/31/09 (for CY 2009) - Adjusted for funding levels - 2009 represents a mid-biennial adjustment

Percent 001881 - Percent of targets met for state highway operation and maintenance activities



M204 Bridge and Tunnel Maintenance and Operations

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

001881 - The Maintenance Accountability Process (MAP) measures the results of 31 highway features and operational activities on an annual basis. These results are reported as Level of Service scores. Targets are set annually for each feature / activity based on funding availability.

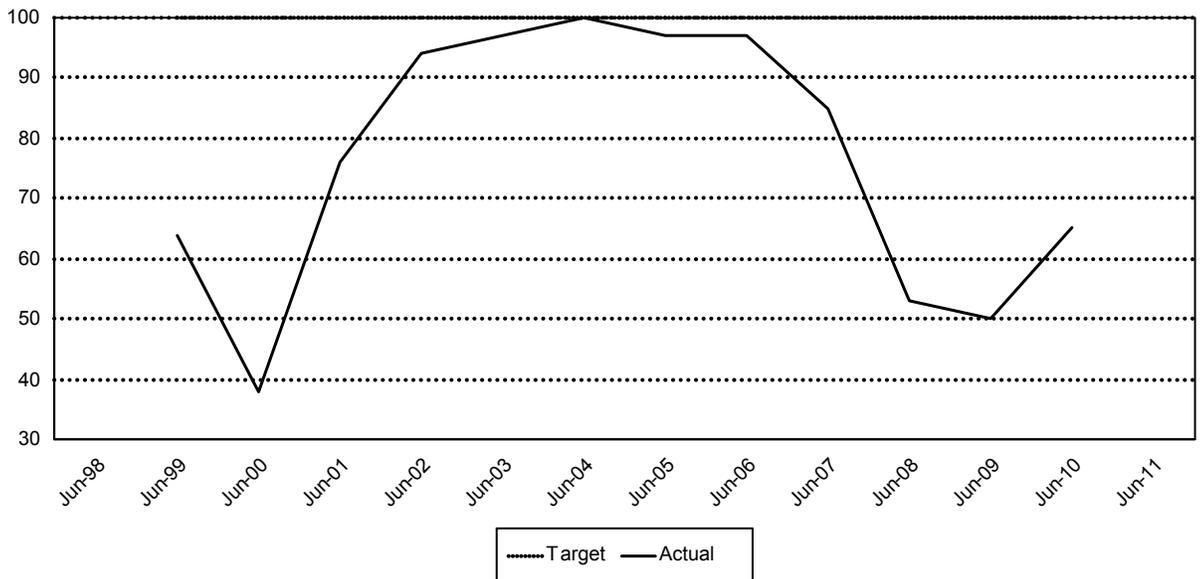
Biennium	Period	Actual	Target
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

Highways are operated and maintained to optimize short and long-term usefulness and minimize life cycle costs.

Date Measured: 6/30/2010

Comment: As of 12/31/09 (for CY 2009) - Adjusted for funding levels - 2009 represents a mid-biennial adjustment

Percent 001881 - Percent of targets met for state highway operation and maintenance activities



M206 Traffic Control Maintenance and Operations

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

001881 - The Maintenance Accountability Process (MAP)
 measures the results of 31 highway features and operational activities on an annual basis. These results are reported as Level of Service scores. Targets are set annually for each feature / activity based on funding availability.

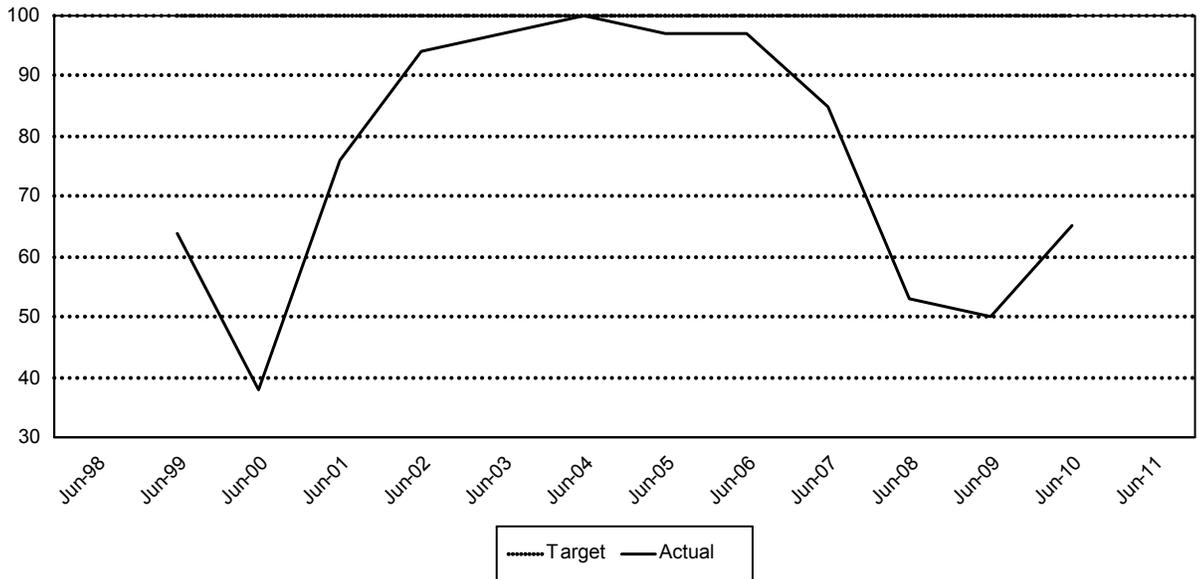
Biennium	Period	Actual	Target
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

Highways are operated and maintained to optimize short and long-term usefulness and minimize life cycle costs.

Date Measured: 6/30/2010

Comment: As of 12/31/09 (for CY 2009) - Adjusted for funding levels - 2009 represents a mid-biennial adjustment

Percent 001881 - Percent of targets met for state highway operation and maintenance activities



P0C1 Highway Preservation

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

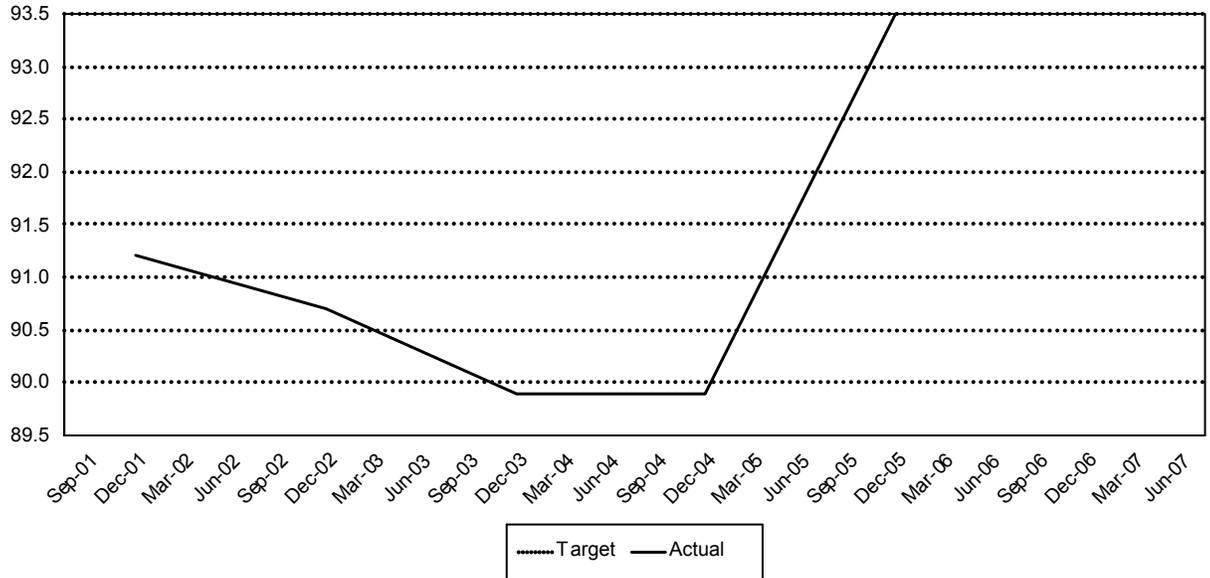
000051 - Percent of state highway pavement in fair or better condition			
Biennium	Period	Actual	Target
2005-07	Q2	93.5%	

Date Measured: 12/31/2005

Comment: CY 2005

Percent

000051 - Percent of highway pavement in fair or better condition



As of 11/8/2010

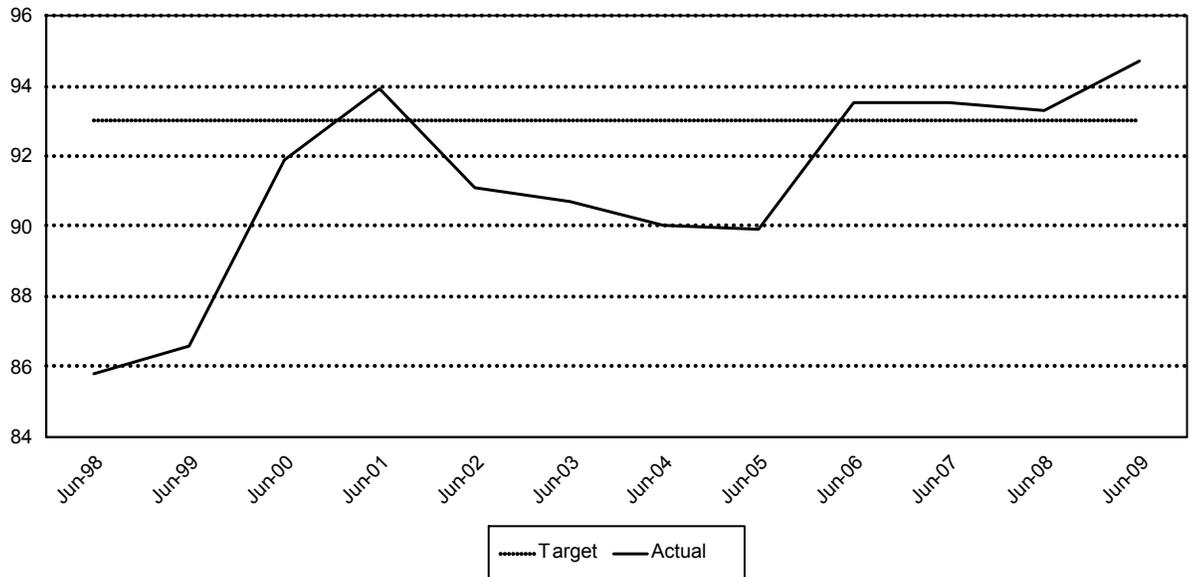
001882 - Percent of pavement lane miles by condition category ("Good", "Fair", or "Poor")			
Biennium	Period	Actual	Target
2007-09	A2	94.7%	93%
2007-09	A1	93.3%	93%
2005-07	A2	93.5%	93%
2005-07	A1	93.5%	93%

Highways are operated and maintained to optimize short and long-term usefulness and minimize life-cycle costs.

Date Measured: 6/30/2009

Comment: As of 12/31/08

Percent **001882 - Percent of highway pavement in fair or better condition**

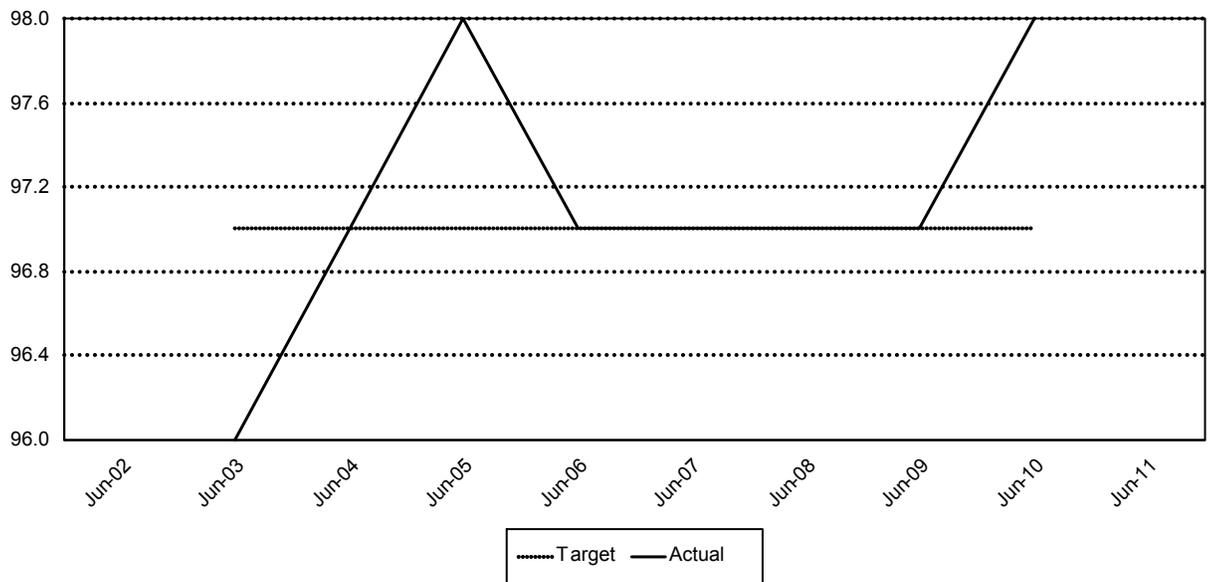


As of 11/8/2010

001883 - Percent of state-owned bridge structures by condition category ("Good", "Fair", & "Poor")			
Biennium	Period	Actual	Target
2009-11	A1	98%	97%
2007-09	A2	97%	97%
2007-09	A1	97%	97%
2005-07	A2	97%	
2005-07	A1	97%	

State bridges are preserved, rehabilitated, and replaced to provide safety and reliability.

Percent 001883 - Percent of state bridges in fair or better condition



P0C3 Other Preservation

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

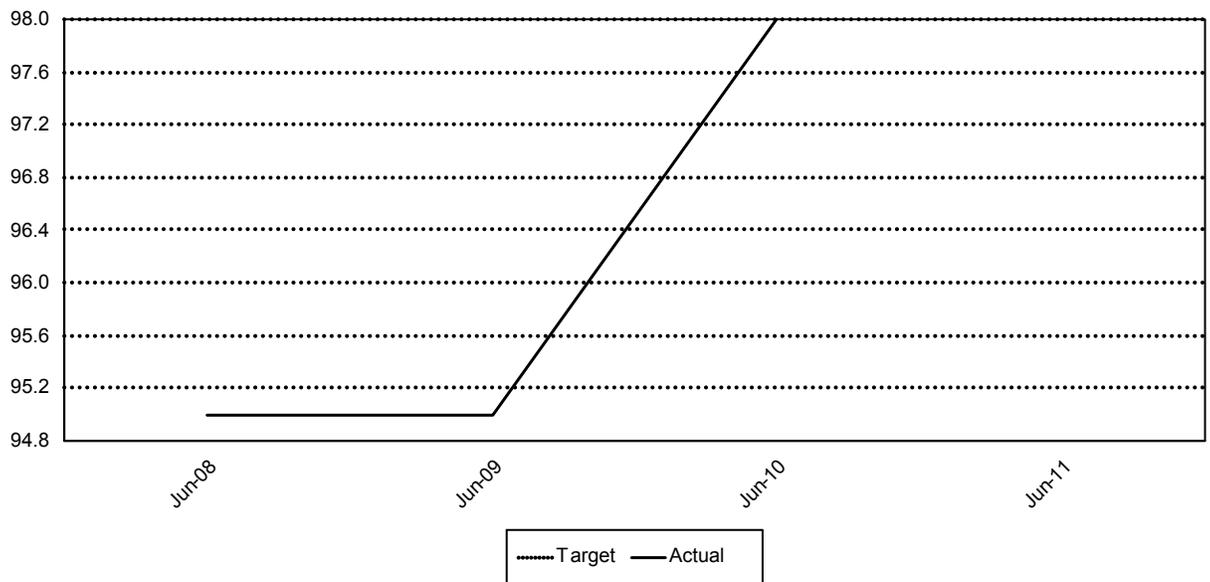
001884 - Measure of safety rest areas condition as a facility, based on score category ("Good", "Fair", & "Poor")			
Biennium	Period	Actual	Target
2009-11	A1	98%	
2007-09	A2	95%	
2007-09	A1	95%	

Safety rest areas can reduce or prevent the effects of fatigue by providing a facility for travelers to stop and rest before the monotony of highway driving starts to impact their driving – and the safety of other motorists on the roadway. Their upkeep helps to promote continued usage, therefore promoting their safety benefits.

Date Measured: 6/30/2010

Comment: As of 12/31/09

Percent **001884 - Percent of safety rest areas in fair or better condition**



W1C3 Ferry Preservation - Terminals

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

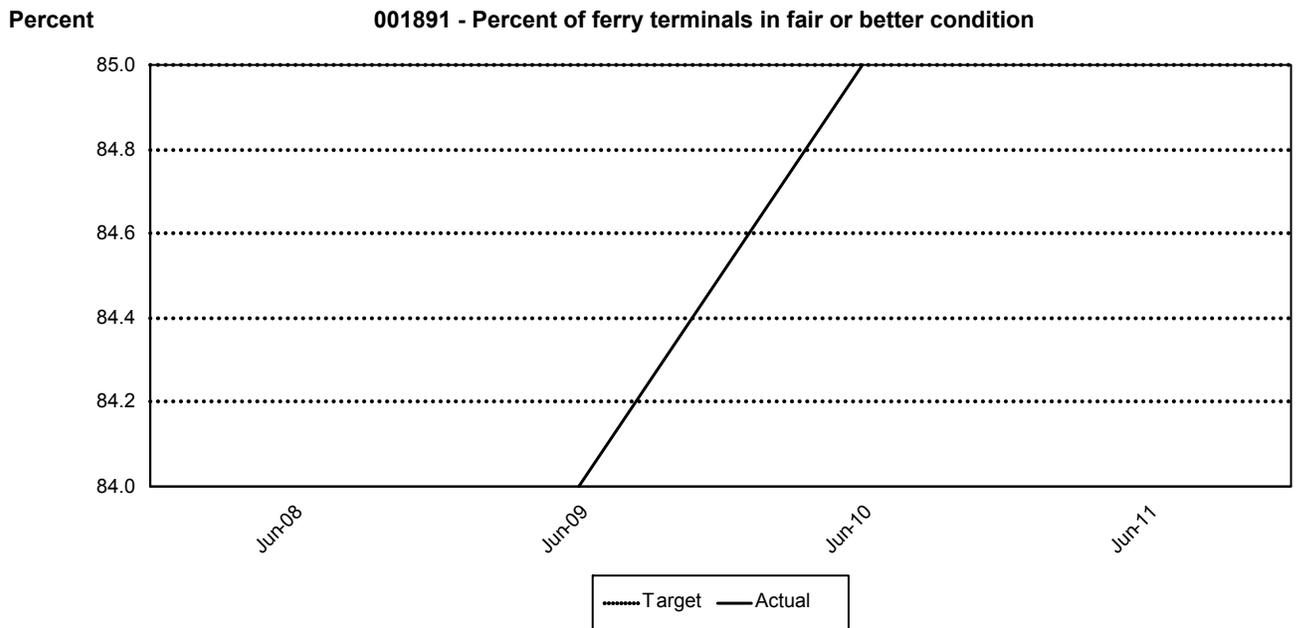
As of 11/8/2010

001891 - Percent of ferry terminal systems by condition rating ("Good", "Fair", "Poor", & Sub-standard")			
Biennium	Period	Actual	Target
2009-11	A1	85%	
2007-09	A2	84%	

Ferry terminals are preserved to support the operation of the ferry system (Washington State Ferries)

Date Measured: 6/30/2010

Comment: As of 01/31/10



W1C4 Ferry Improvements - Terminals

Agency: 405 - Department of Transportation

Expected Results

To improve the predictable movement of goods and people throughout the system.

As of 11/8/2010

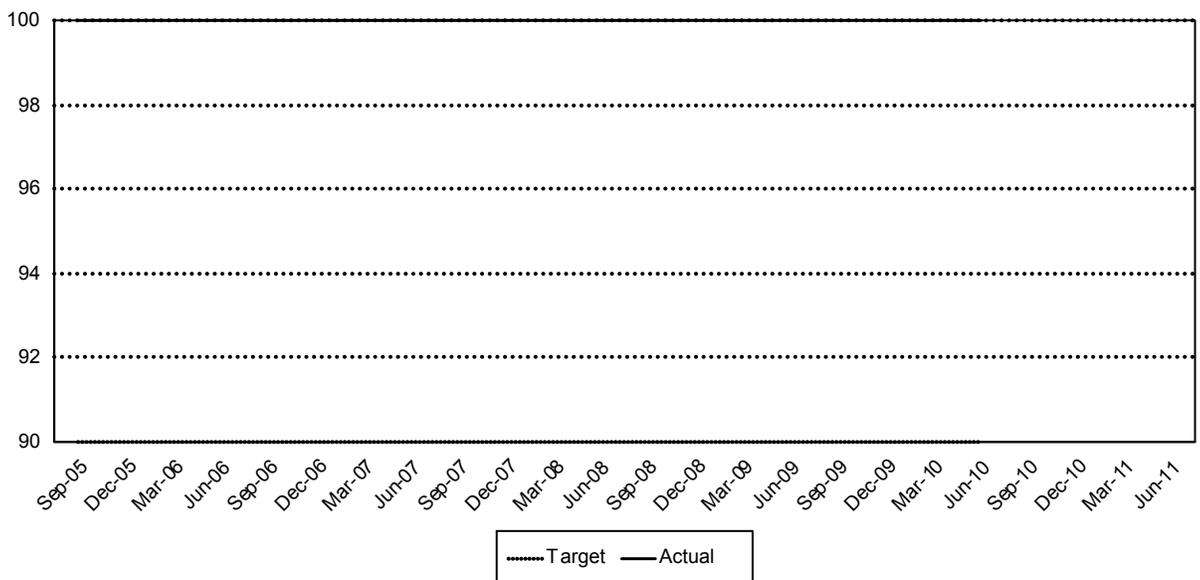
001892 - Measures the performance of project delivery against the state's definition of "on-time" delivery			
Biennium	Period	Actual	Target
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%
2007-09	Q8	100%	90%
2007-09	Q7	100%	90%
2007-09	Q6	100%	90%
2007-09	Q5	100%	90%
2007-09	Q4	100%	90%
2007-09	Q3	100%	90%
2007-09	Q2	100%	90%
2007-09	Q1	100%	90%
2005-07	Q8	100%	90%
2005-07	Q7	100%	90%
2005-07	Q6	100%	90%
2005-07	Q5	100%	90%
2005-07	Q4	100%	90%
2005-07	Q3	100%	90%
2005-07	Q2	100%	90%
2005-07	Q1	100%	90%

High-benefit ferry terminal improvement projects are completed.

Date Measured: 6/30/2010

Comment: For 2003 Nickel and 2005 TPA projects only

Percent 001892 - Percent of major ferry terminal improvement projects completed on time



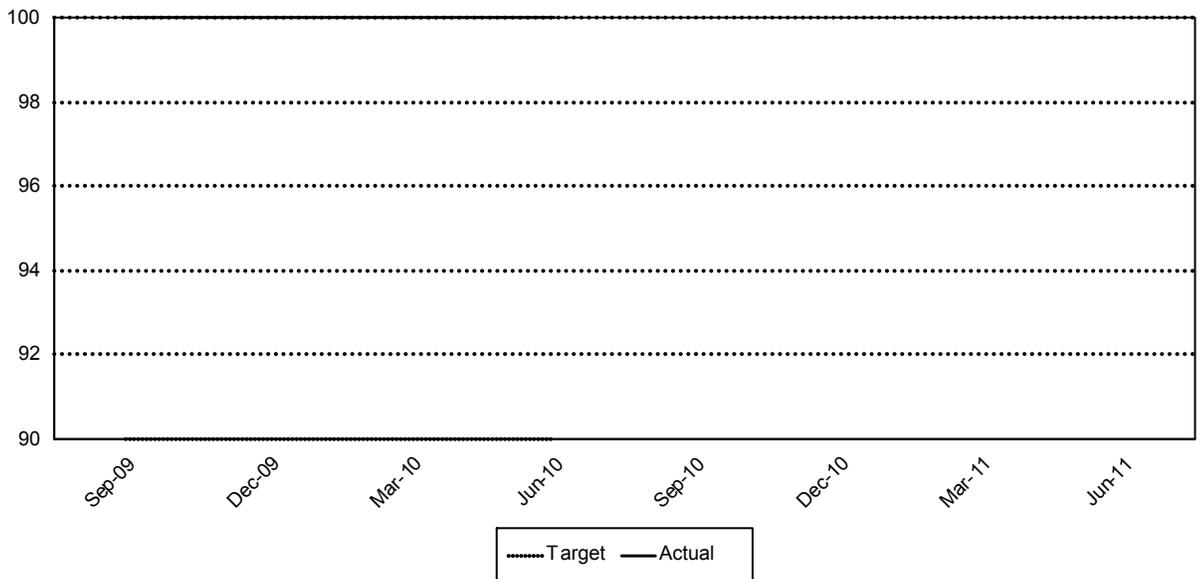
As of 11/8/2010

001893 - Measures the performance of project delivery against the state's definition of "on-budget" delivery			
Biennium	Period	Actual	Target
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%
High-benefit ferry terminal improvement projects are completed.			

Date Measured: 6/30/2010

Comment: Includes only 2003 Nickel and 2005 TPA projects

Percent **001893 - Percent of major ferry terminal improvements completed on budget**



W2C3 Ferry Preservation - Vessels

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

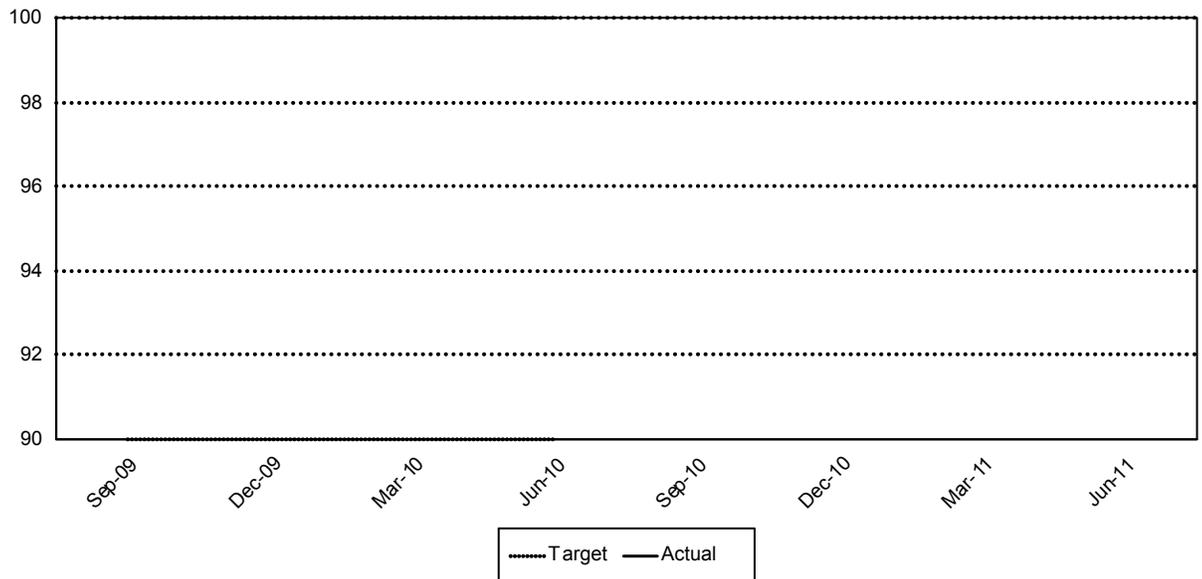
001895 - Measures the performance of project delivery against the state's definition of "on-time" delivery			
Biennium	Period	Actual	Target
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%

High-benefit ferry vessel construction, improvement, and acquisition projects are completed.

Date Measured: 6/30/2010

Comment: Only includes 2003 Nickel and 2005 TPA-funded projects

Percent 001895 - Percent of major ferry vessel construction and improvement projects completed on time



As of 11/8/2010

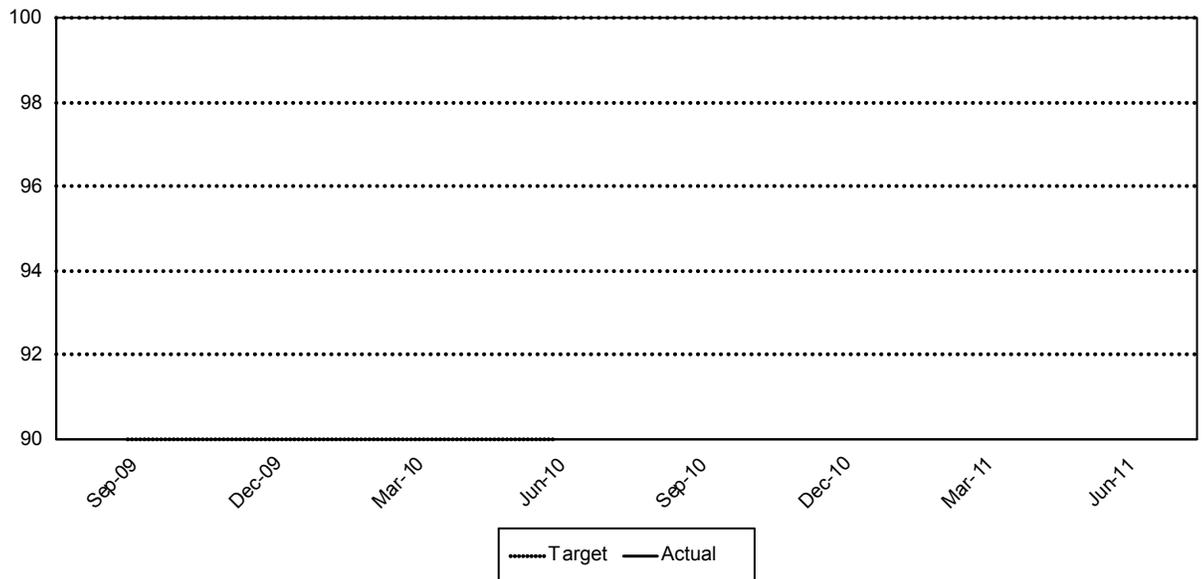
001896 - Measures the performance of project delivery against the state's definition of "on-budget" delivery			
Biennium	Period	Actual	Target
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%

High-benefit ferry vessel construction, improvement, and acquisition projects are completed.

Date Measured: 6/30/2010

Comment: Only includes 2003 Nickel and 2005 TPA-funded projects

Percent 001896 - Percent of major ferry vessel construction and improvement projects completed on budget



X101 Ferry Operations - Vessels

Agency: 405 - Department of Transportation

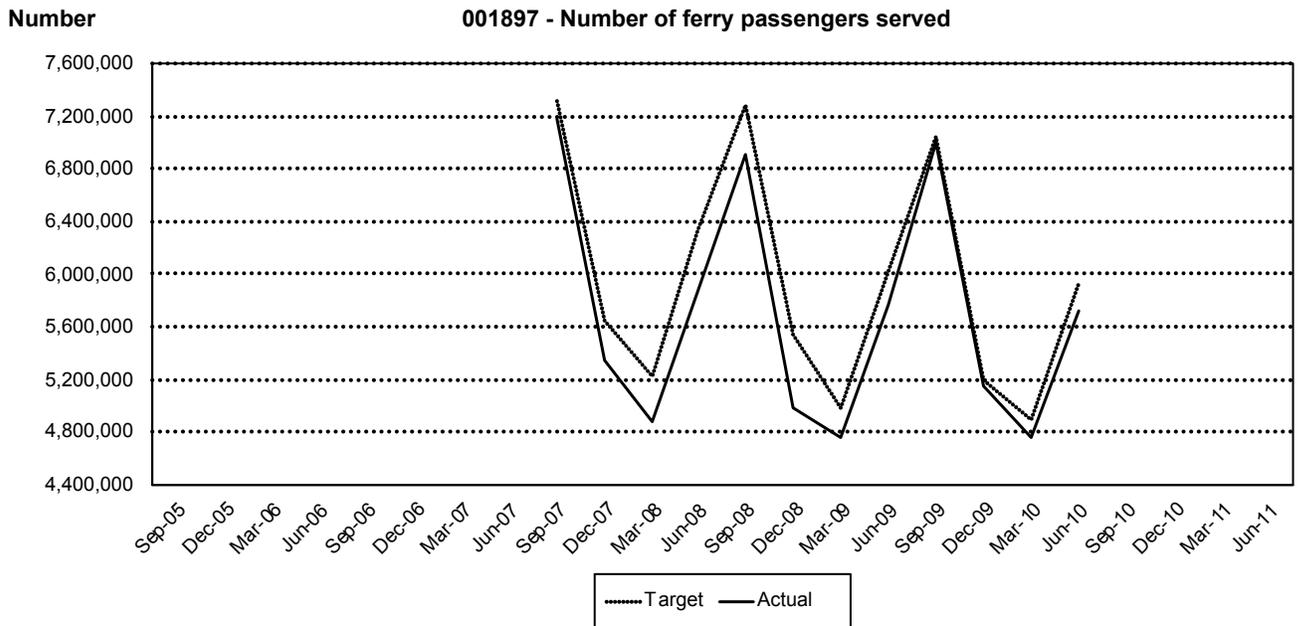
Expected Results

To improve the predictable movement of goods and people throughout the system.

As of 11/8/2010

001897 - Total recorded ferry system ridership (in persons) for each fiscal quarter.			
Biennium	Period	Actual	Target
2009-11	Q4	5,726,558	5,932,605
2009-11	Q3	4,760,377	4,889,016
2009-11	Q2	5,145,220	5,193,989
2009-11	Q1	7,002,874	7,048,351
2007-09	Q8	5,769,213	6,016,286
2007-09	Q7	4,764,083	4,990,579
2007-09	Q6	4,980,304	5,541,064
2007-09	Q5	6,911,348	7,282,889
2007-09	Q4	5,877,701	6,341,399
2007-09	Q3	4,886,847	5,222,641
2007-09	Q2	5,347,392	5,643,870
2007-09	Q1	7,181,477	7,321,166

This activity directly supports the legislatively-approved service schedule and service hours (planning) for the ferry system.

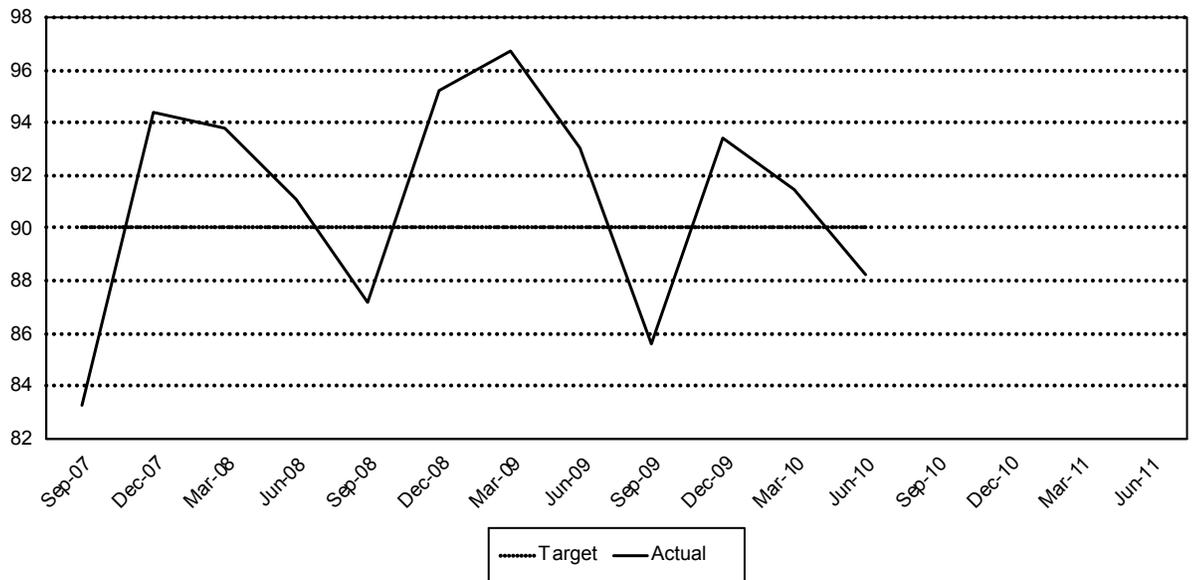


As of 11/8/2010

001898 - Percentage of actual trips leaving the terminal slip within 10 minutes of the scheduled departure time are considered to have sailed "on-time".			
Biennium	Period	Actual	Target
2009-11	Q4	88.2%	90%
2009-11	Q3	91.5%	90%
2009-11	Q2	93.4%	90%
2009-11	Q1	85.6%	90%
2007-09	Q8	93.02%	90%
2007-09	Q7	96.69%	90%
2007-09	Q6	95.24%	90%
2007-09	Q5	87.2%	90%
2007-09	Q4	91.1%	90%
2007-09	Q3	93.8%	90%
2007-09	Q2	94.4%	90%
2007-09	Q1	83.3%	90%

This activity supports the statewide mobility of people, goods, and services by acquiring new vessels either to replace retiring vessels or to increase the carrying capacity of the fleet, improving vessel conditions, accommodating changes in service or clientele, promoting efficient and effective operation of the ferry system, achieving cost savings and generating new revenue, protecting the environment, ensuring the safety of people and property, and responding to emergencies.

Percent 001898 - Percent of ferry trips departing on time



X201 Ferry Operations - Terminals

Agency: 405 - Department of Transportation

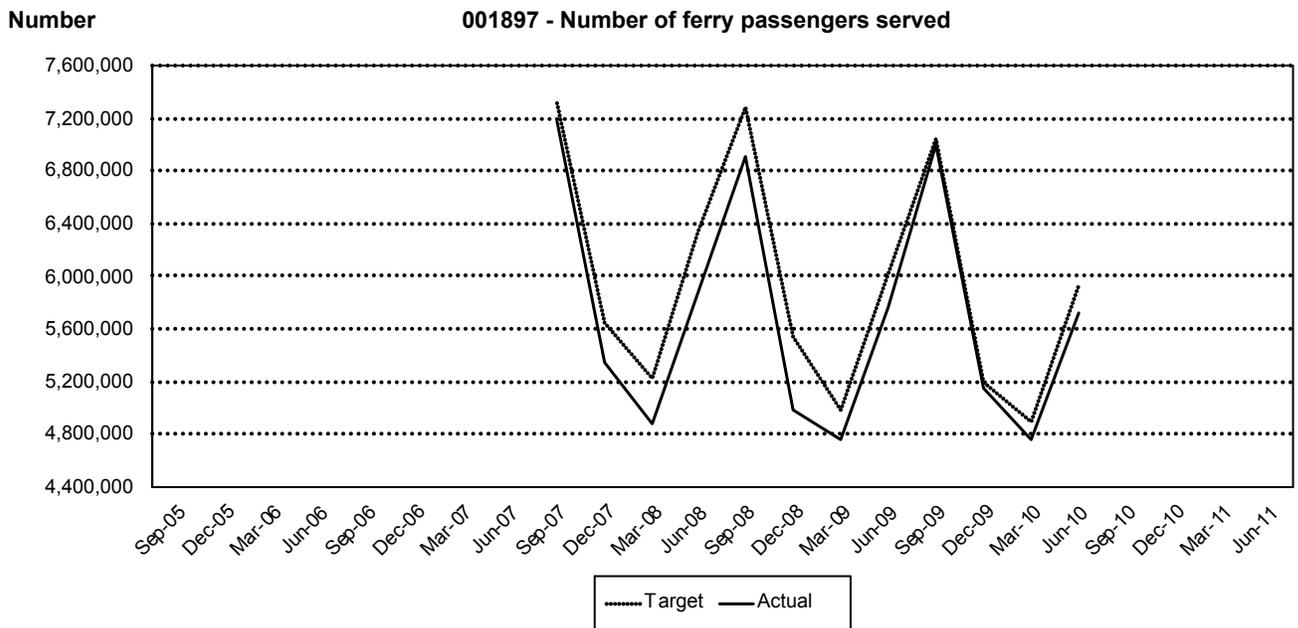
As of 11/8/2010

Expected Results

To improve the predictable movement of goods and people throughout the system.

001897 - Total recorded ferry system ridership (in persons) for each fiscal quarter.			
Biennium	Period	Actual	Target
2009-11	Q4	5,726,558	5,932,605
2009-11	Q3	4,760,377	4,889,016
2009-11	Q2	5,145,220	5,193,989
2009-11	Q1	7,002,874	7,048,351
2007-09	Q8	5,769,213	6,016,286
2007-09	Q7	4,764,083	4,990,579
2007-09	Q6	4,980,304	5,541,064
2007-09	Q5	6,911,348	7,282,889
2007-09	Q4	5,877,701	6,341,399
2007-09	Q3	4,886,847	5,222,641
2007-09	Q2	5,347,392	5,643,870
2007-09	Q1	7,181,477	7,321,166

This activity directly supports the legislatively-approved service schedule and service hours (planning) for the ferry system.

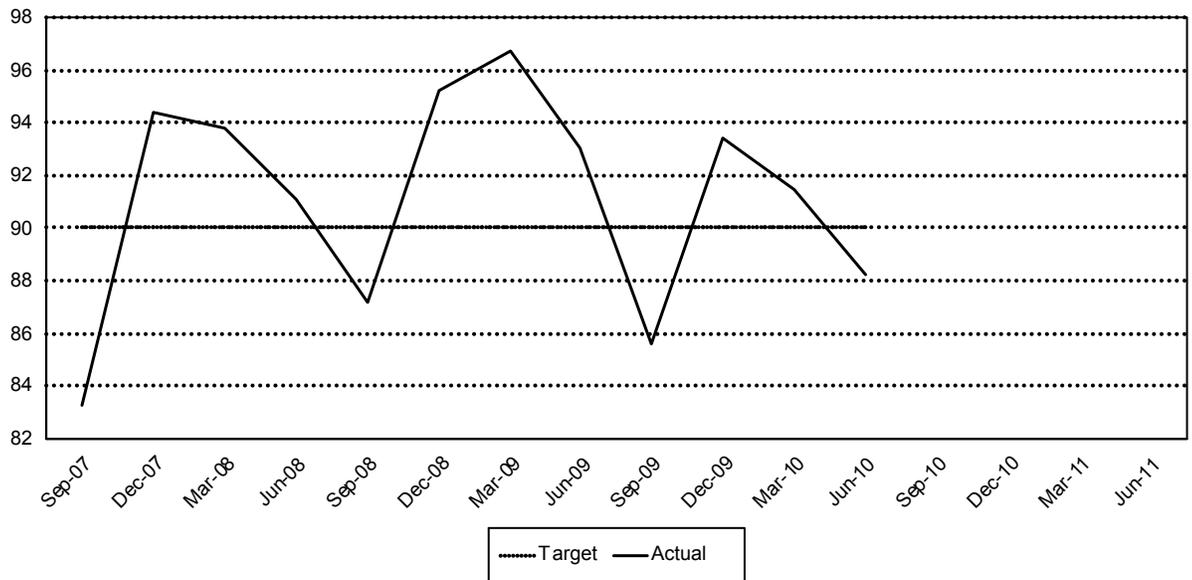


As of 11/8/2010

001898 - Percentage of actual trips leaving the terminal slip within 10 minutes of the scheduled departure time are considered to have sailed "on-time".			
Biennium	Period	Actual	Target
2009-11	Q4	88.2%	90%
2009-11	Q3	91.5%	90%
2009-11	Q2	93.4%	90%
2009-11	Q1	85.6%	90%
2007-09	Q8	93.02%	90%
2007-09	Q7	96.69%	90%
2007-09	Q6	95.24%	90%
2007-09	Q5	87.2%	90%
2007-09	Q4	91.1%	90%
2007-09	Q3	93.8%	90%
2007-09	Q2	94.4%	90%
2007-09	Q1	83.3%	90%

This activity supports the statewide mobility of people, goods, and services by acquiring new vessels either to replace retiring vessels or to increase the carrying capacity of the fleet, improving vessel conditions, accommodating changes in service or clientele, promoting efficient and effective operation of the ferry system, achieving cost savings and generating new revenue, protecting the environment, ensuring the safety of people and property, and responding to emergencies.

Percent 001898 - Percent of ferry trips departing on time



X401 Ferry Maintenance - Vessels

Agency: 405 - Department of Transportation

As of 11/8/2010

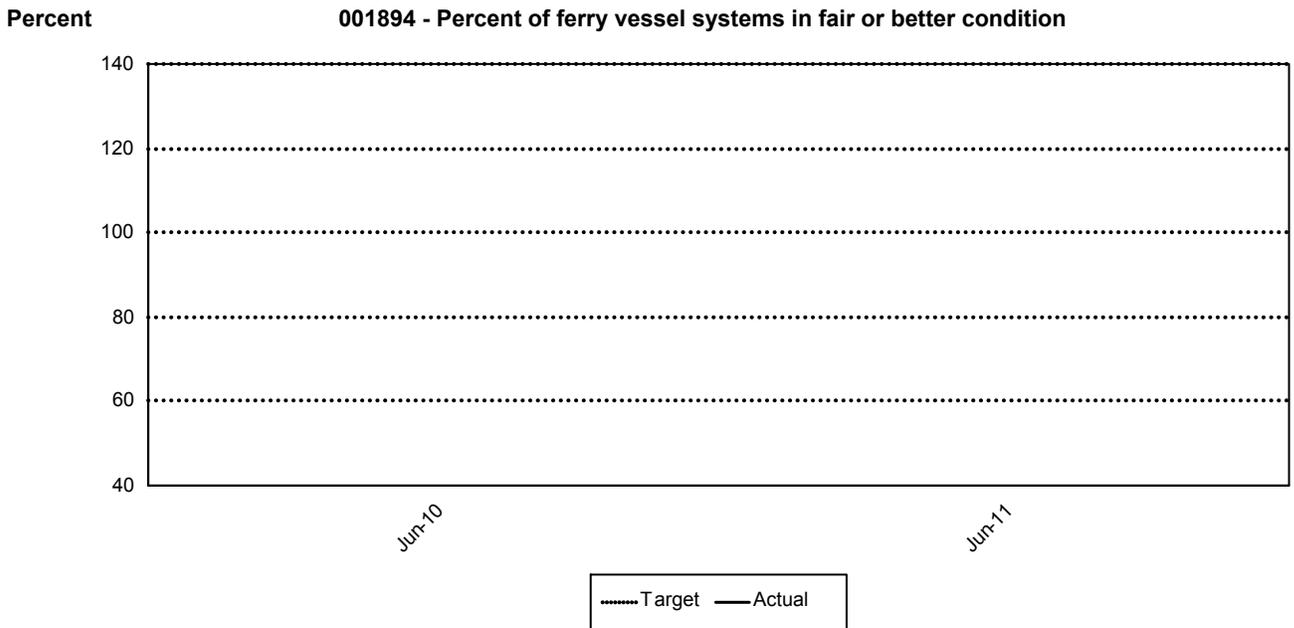
Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

001894 - Indicates what percentage of the critical vessel components are in "good" or "fair" condition, relative to all critical vessel components.			
Biennium	Period	Actual	Target
2009-11	A1	85%	
<i>Ferry vessels are preserved to support the operation of the ferry system, which supports the statewide mobility of people, goods, and services by providing marine transportation to users of the transportation system.</i>			

Date Measured: 6/30/2010

Comment: As of 3/31/10. Only includes systems designated as "vital" by the U.S. Coast Guard (WSF Category 1 systems)



X601 Ferry Maintenance - Terminals

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

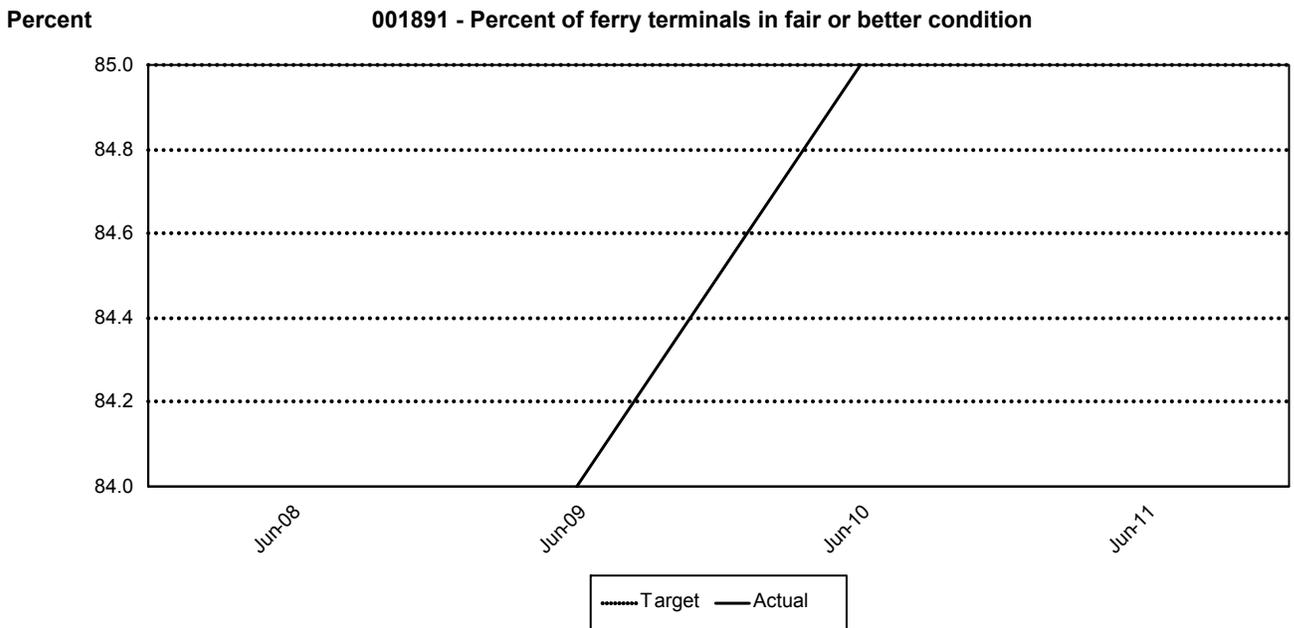
As of 11/8/2010

001891 - Percent of ferry terminal systems by condition rating ("Good", "Fair", "Poor", & Sub-standard")			
Biennium	Period	Actual	Target
2009-11	A1	85%	
2007-09	A2	84%	

Ferry terminals are preserved to support the operation of the ferry system (Washington State Ferries)

Date Measured: 6/30/2010

Comment: As of 01/31/10



A001 Urban Arterial Program

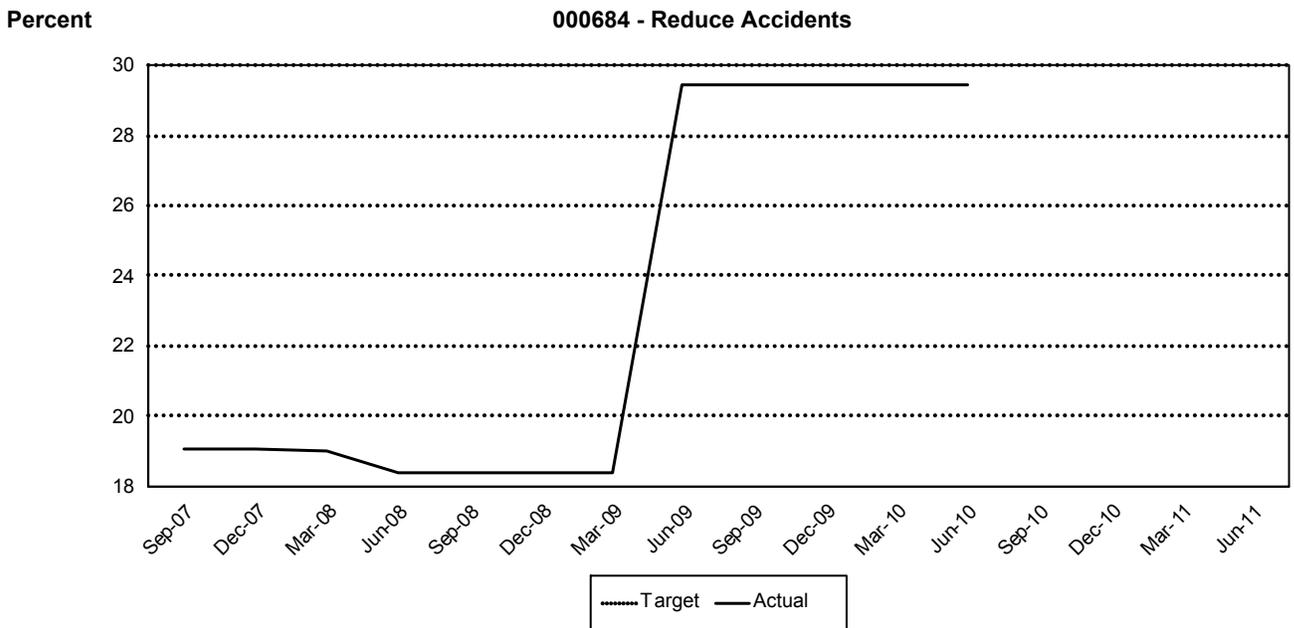
Agency: 407 - Transportation Improvement Board

Expected Results

Reduce congestion and improve safety in urban areas. Open 34 projects to traffic. Fund 20 new projects during our Fiscal Year 2010 selection process.

As of 11/8/2010

000684 - Percentage of accidents two years after construction compared to two years before construction. Target is 20% reduction. This is linked to Urban Arterial Program, Activity A001.				
Biennium	Period	Ratio	Actual	Target
2009-11	Q4	29.44 / 1	29.44%	
2009-11	Q3	29.44 / 1	29.44%	
2009-11	Q2	29.44 / 1	29.44%	
2009-11	Q1	29.44 / 1	29.44%	
2007-09	Q8	29.44 / 1	29.44%	
2007-09	Q7	18.37 / 1	18.37%	
2007-09	Q6	18.37 / 1	18.37%	
2007-09	Q5	18.37 / 1	18.37%	
2007-09	Q4	18.37 / 1	18.37%	
2007-09	Q3	19 / 1	19%	
2007-09	Q2	19.08 / 1	19.08%	
2007-09	Q1	19.08 / 1	19.08%	



A004 Program Support

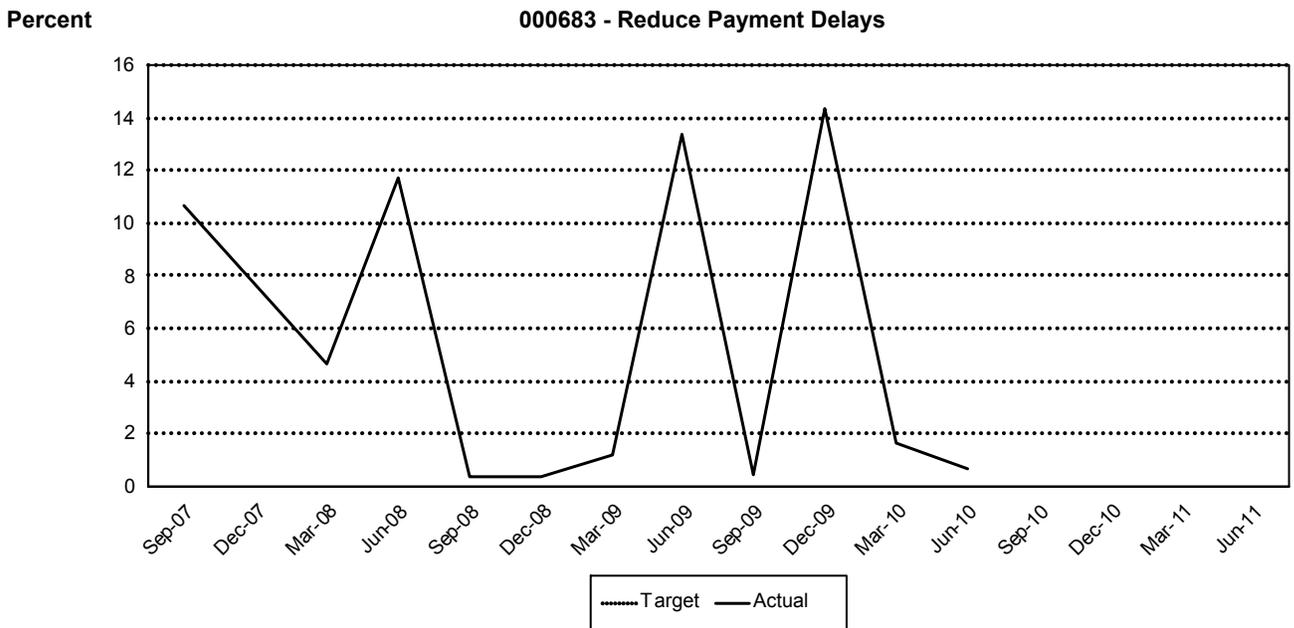
Agency: 407 - Transportation Improvement Board

Expected Results

As of 11/8/2010

000683 - Reducing the percentage of payments made outside the control limits. For urban agencies the control limit is 39 days and for small cities it is 21 days. The target is 16%. This is linked to the Small City Arterial Program, Activity A005.

Biennium	Period	Ratio	Actual	Target
2009-11	Q4	0.66 / 1	0.66%	
2009-11	Q3	1.67 / 1	1.67%	
2009-11	Q2	14.33 / 1	14.33%	
2009-11	Q1	0.43 / 1	0.43%	
2007-09	Q8	13.4 / 1	13.4%	
2007-09	Q7	1.18 / 1	1.18%	
2007-09	Q6	0.4 / 1	0.4%	
2007-09	Q5	0.4 / 1	0.4%	
2007-09	Q4	11.7 / 1	11.7%	
2007-09	Q3	4.69 / 1	4.69%	
2007-09	Q2	7.69 / 1	7.69%	
2007-09	Q1	10.7 / 1	10.7%	



A007 Small City Pavement Preservation Program

Agency: 407 - Transportation Improvement Board

Expected Results

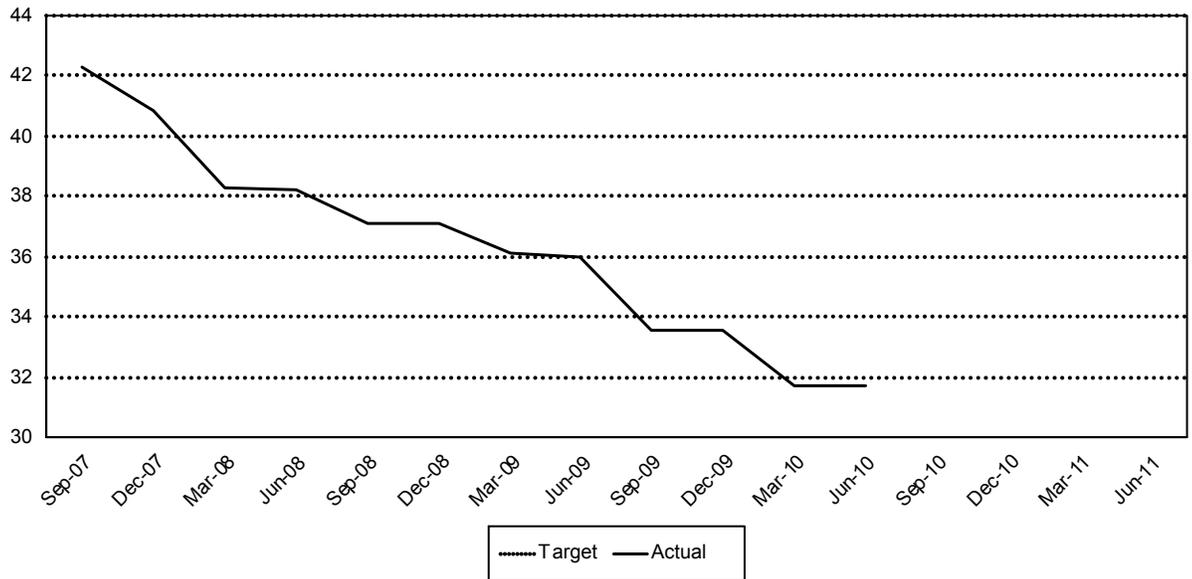
Improve safety and poor pavement conditions in cities with a population less than 5,000. Open 37 projects to traffic. Fund 25 new projects during the Fiscal Year 2010 project selection process.

As of 11/8/2010

000685 - Target is to decrease to 38% the number of lane miles in need of maintenance. This is linked to the Small City Pavement Preservation Program, Activity A007.

Biennium	Period	Actual	Target
2009-11	Q4	31.68%	
2009-11	Q3	31.68%	
2009-11	Q2	33.57%	
2009-11	Q1	33.53%	
2007-09	Q8	36.01%	
2007-09	Q7	36.14%	
2007-09	Q6	37.11%	
2007-09	Q5	37.11%	
2007-09	Q4	38.22%	
2007-09	Q3	38.28%	
2007-09	Q2	40.84%	
2007-09	Q1	42.26%	

Percent **000685 - Maintain and Extend the Life of Small City Roads**



Preserve, maintain and restore natural systems and landscapes

M205 Snow and Ice Control Operations

Agency: 405 - Department of Transportation

Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 11/8/2010

001881 - The Maintenance Accountability Process (MAP) measures the results of 31 highway features and operational activities on an annual basis. These results are reported as Level of Service scores. Targets are set annually for each feature / activity based on funding availability.

Biennium	Period	Actual	Target
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

Highways are operated and maintained to optimize short and long-term usefulness and minimize life cycle costs.

Date Measured: 6/30/2010

Comment: As of 12/31/09 (for CY 2009) - Adjusted for funding levels - 2009 represents a mid-biennial adjustment

Percent 001881 - Percent of targets met for state highway operation and maintenance activities

