

As of 11/8/2010

**Identify and mitigate health risk factors**

**A004 Animal Health**

Agency: 495 - Department of Agriculture

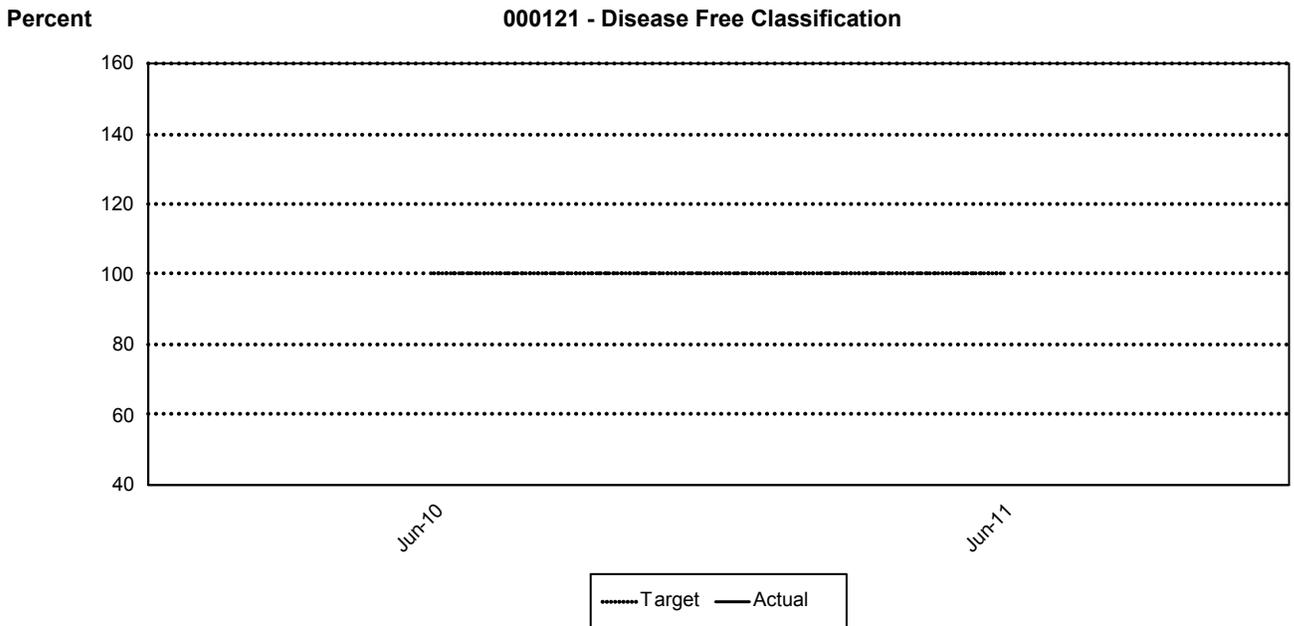
**Expected Results**

Preserve the state's disease-free classifications in the national animal disease eradication programs. Increase the number of Reserve Veterinarian Corps members trained to respond to an animal health emergency from 22 to 91 by June 30, 2011.

000121 - Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs.			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	100%	100%

Date Measured: 6/30/2010

Comment: 100% preserves WA State disease free status

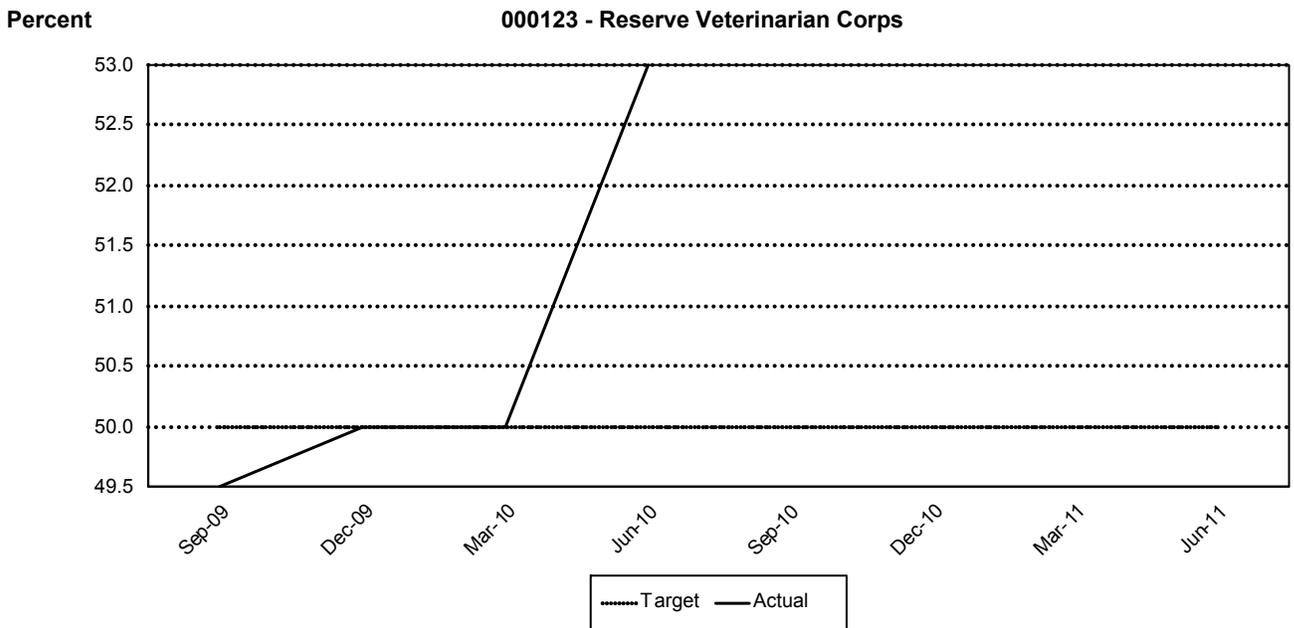


As of 11/8/2010

<b>000123 - Percent of reserve veterinarians trained as first responders for an animal health event @ level 2 or above.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		50%
2009-11	Q7		50%
2009-11	Q6		50%
2009-11	Q5		50%
2009-11	Q4	53%	50%
2009-11	Q3	50%	50%
2009-11	Q2	50%	50%
2009-11	Q1	49.5%	50%

Date Measured: 6/30/2010

Comment: 62 of 116 veterinarians trained



**A018 Microbiology Laboratory**

Agency: 495 - Department of Agriculture

**Expected Results**

90 percent of the Brucellosis serology testing is completed within one working day from receipt of specimen.

As of 11/8/2010

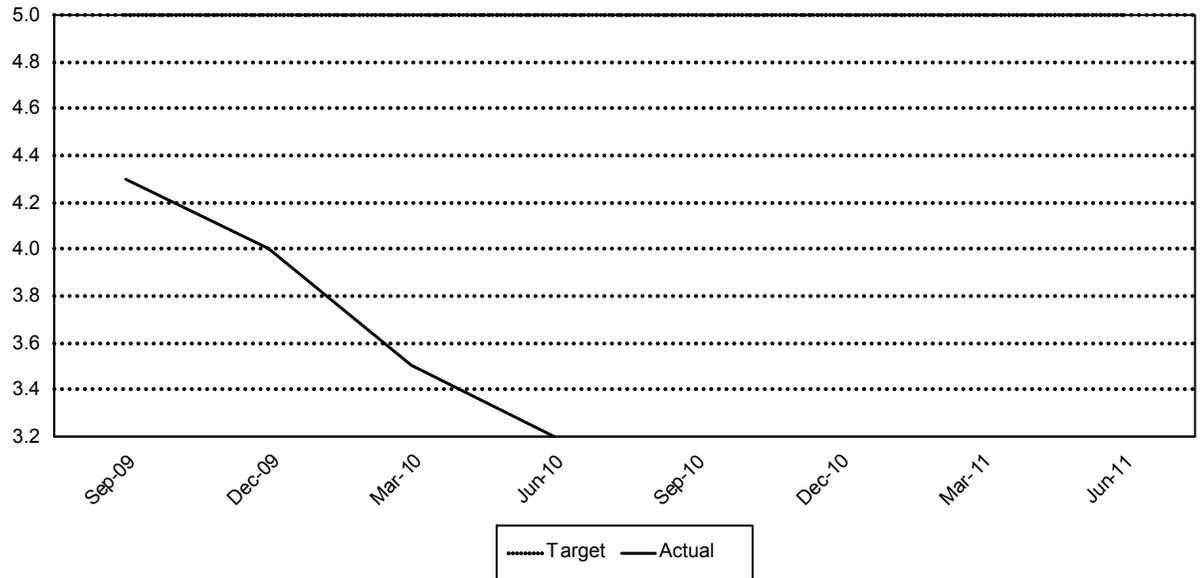
000433 - Average number of business days to complete initial pathogen testing of ready-to-eat food samples			
Biennium	Period	Actual	Target
2009-11	Q8		5
2009-11	Q7		5
2009-11	Q6		5
2009-11	Q5		5
2009-11	Q4	3.2	5
2009-11	Q3	3.5	5
2009-11	Q2	4	5
2009-11	Q1	4.3	5

Date Measured: 9/30/2009

Comment: Initial data for new measure

Number

000433 - Microbiology Lab Testing



**A064 Lead-Based Paint Hazard Mitigation**

Agency: 103 - Department of Commerce

Expected Results

As of 11/8/2010

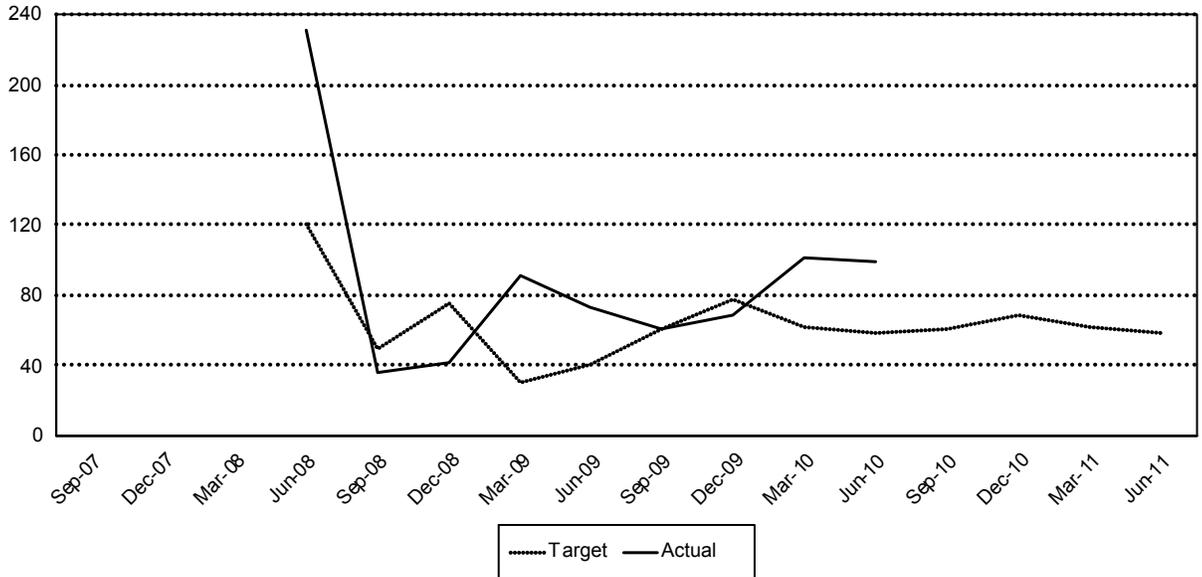
001235 - Number of firms and individuals certified in lead-based paint inspection and remediation.			
Biennium	Period	Actual	Target
2009-11	Q8		59
2009-11	Q7		62
2009-11	Q6		69
2009-11	Q5		61
2009-11	Q4	99	59
2009-11	Q3	101	62
2009-11	Q2	69	78
2009-11	Q1	61	61
2007-09	Q8	73	40
2007-09	Q7	91	30
2007-09	Q6	42	75
2007-09	Q5	36	50
2007-09	Q4	231	120

Date Measured: 6/30/2009

Comment: FY 08 Q8 - 07/23/208 - Estimates adjusted from 100 to 195

Number

001235 - Lead-based paint certification



**A004 Public Health Emergency Preparedness and Response**

Agency: 303 - Department of Health

**Expected Results**

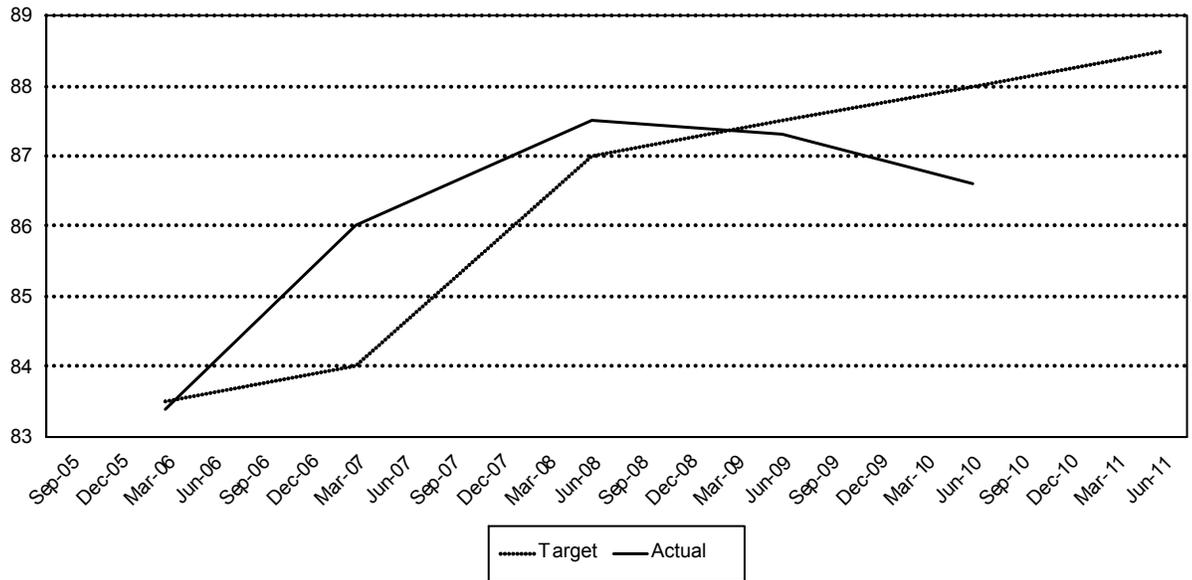
Public agencies are better equipped to help people through a public health emergency.

As of 11/8/2010

<b>000776 - Increase the percentage of major trauma patients who survive.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		88.5%
2009-11	Q4	86.6%	88%
2007-09	Q8	87.3%	87.5%
2007-09	Q4	87.5%	87%
2005-07	Q7	86%	84%
2005-07	Q3	83.4%	83.5%

*Trauma is the leading cause of death for ages 1-44 years. Trend data show a continuous improvement in the system that results in a higher improved survival rate for major trauma patients in WA.*

**Percent 000776 - Increase the Percentage of Major Trauma Patients Who Survive**



As of 11/8/2010

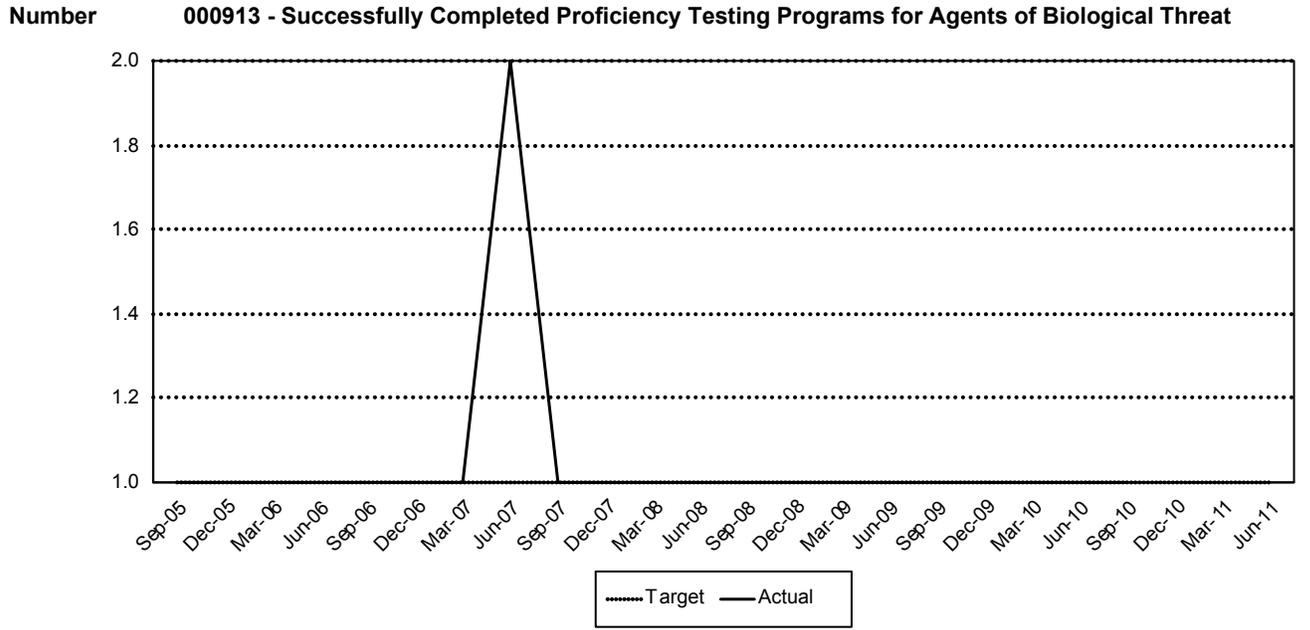
<b>000913 - Number of successfully completed Proficiency Testing programs for agents of biological threat.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		1
2009-11	Q7		1
2009-11	Q6		1
2009-11	Q5	1	1
2009-11	Q4	1	1
2009-11	Q3	1	1
2009-11	Q2	1	1
2009-11	Q1	1	1
2007-09	Q8	1	1
2007-09	Q7	1	1
2007-09	Q6	1	1
2007-09	Q5	1	1
2007-09	Q4	1	1
2007-09	Q3	1	1
2007-09	Q2	1	1
2007-09	Q1	1	1
2005-07	Q8	2	1
2005-07	Q7	1	1
2005-07	Q6	1	1
2005-07	Q5	1	1
2005-07	Q4	1	1
2005-07	Q3	1	1
2005-07	Q2		1
2005-07	Q1	1	1

*Maintaining proficiency is an important part of preparing for emergencies.*

Date Measured: 12/31/2005

Comment: No test received.

As of 11/8/2010

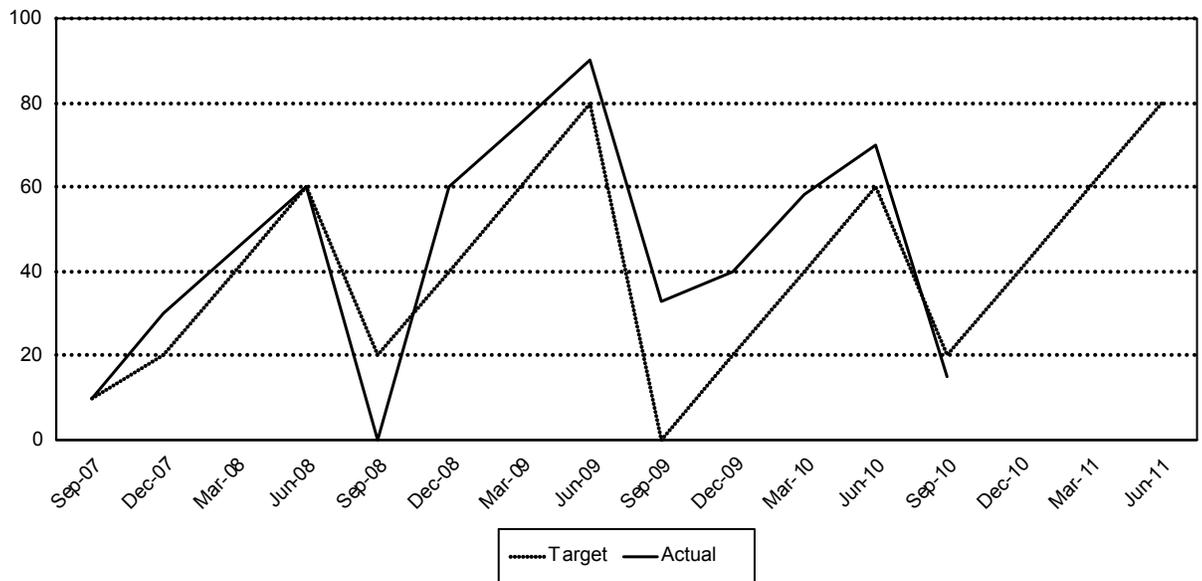


As of 11/8/2010

<b>000926 - Percent of recommendations identified in the corrective action plans that are tested in the subsequent emergency response exercises.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		80%
2009-11	Q7		60%
2009-11	Q6		40%
2009-11	Q5	15%	20%
2009-11	Q4	70%	60%
2009-11	Q3	58%	40%
2009-11	Q2	40%	20%
2009-11	Q1	33%	0%
2007-09	Q8	90%	80%
2007-09	Q7	75%	60%
2007-09	Q6	60%	40%
2007-09	Q5	0%	20%
2007-09	Q4	60%	60%
2007-09	Q3	45%	40%
2007-09	Q2	30%	20%
2007-09	Q1	10%	10%

*Corrective Action Plans are identified after each emergency response exercise. They must be tested for effectiveness and then implemented.*

**Percent** **000926 - Corrective Action Plans Tested**

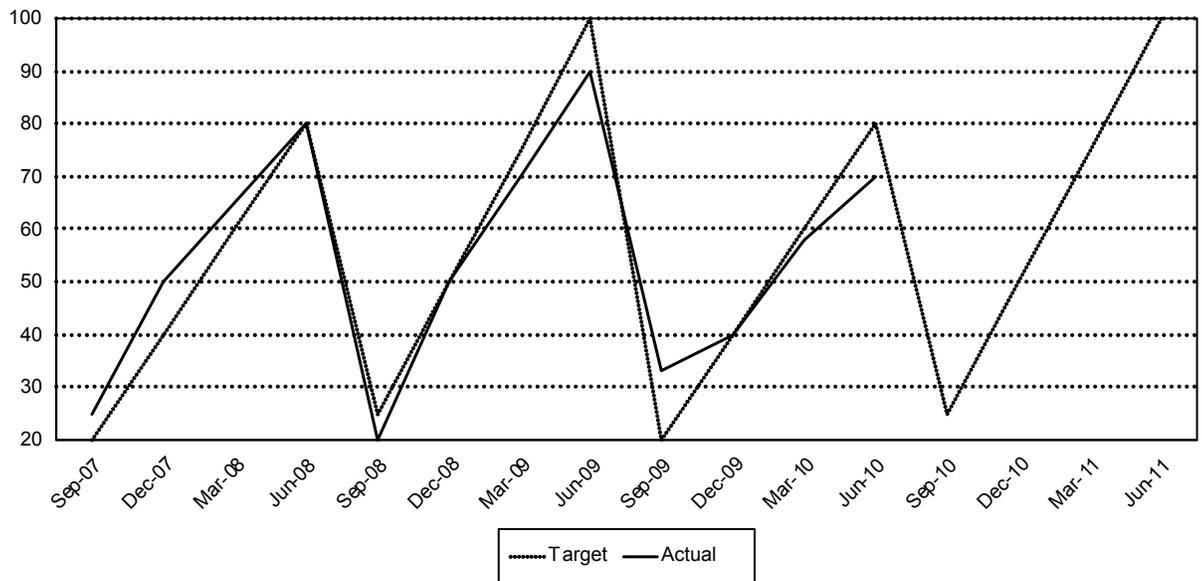


As of 11/8/2010

000927 - Percent of corrective action plan recommendations from previous year's exercises implemented.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		75%
2009-11	Q6		50%
2009-11	Q5		25%
2009-11	Q4	70%	80%
2009-11	Q3	58%	60%
2009-11	Q2	40%	40%
2009-11	Q1	33%	20%
2007-09	Q8	90%	100%
2007-09	Q7	70%	75%
2007-09	Q6	50%	50%
2007-09	Q5	20%	25%
2007-09	Q4	80%	80%
2007-09	Q3	65%	60%
2007-09	Q2	50%	40%
2007-09	Q1	25%	20%

*Emergency response exercises are valuable to evaluate and implement corrective action plans from previous year's exercises to current year's plans.*

Percent **000927 - Corrective Action Plan Recommendations Implemented**



**A011 Public Health Laboratory**

Agency: 303 - Department of Health

*As of 11/8/2010*

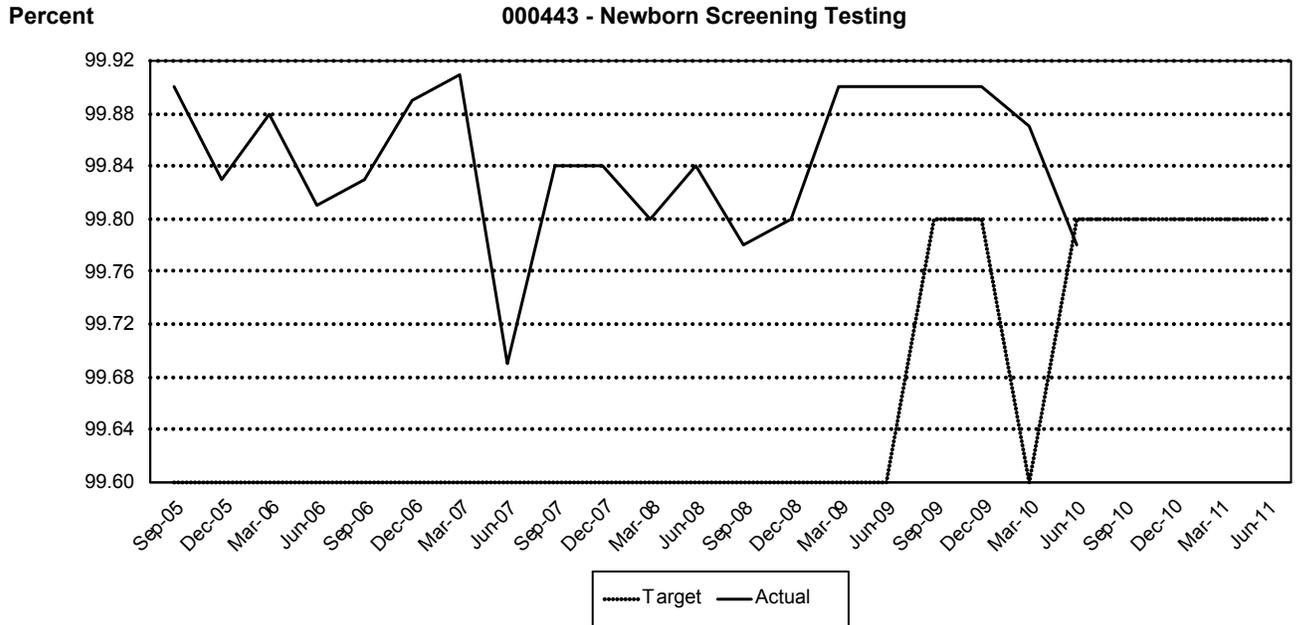
**Expected Results**

Public health departments and health care providers receive accurate and timely, science-based information to use when making decisions about public health.

As of 11/8/2010

<b>000443 - All newborns are tested in Washington to screen them for genetic disorders that can be treated.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		99.8%
2009-11	Q7		99.8%
2009-11	Q6		99.8%
2009-11	Q5		99.8%
2009-11	Q4	99.78%	99.8%
2009-11	Q3	99.87%	99.6%
2009-11	Q2	99.9%	99.8%
2009-11	Q1	99.9%	99.8%
2007-09	Q8	99.9%	99.6%
2007-09	Q7	99.9%	99.6%
2007-09	Q6	99.8%	99.6%
2007-09	Q5	99.78%	99.6%
2007-09	Q4	99.84%	99.6%
2007-09	Q3	99.8%	99.6%
2007-09	Q2	99.84%	99.6%
2007-09	Q1	99.84%	99.6%
2005-07	Q8	99.69%	99.6%
2005-07	Q7	99.91%	99.6%
2005-07	Q6	99.89%	99.6%
2005-07	Q5	99.83%	99.6%
2005-07	Q4	99.81%	99.6%
2005-07	Q3	99.88%	99.6%
2005-07	Q2	99.83%	99.6%
2005-07	Q1	99.9%	99.6%
<i>Children are given the opportunity to live healthy productive lives because their conditions are detected and treated in time, sparing them permanent disability or death.</i>			

As of 11/8/2010



**A016      Prevent and Respond to the Transmission of Communicable and Infectious Disease**

Agency:    303 - Department of Health

**Expected Results**

To be developed.

As of 11/8/2010

000834 - Rate of Chlamydia infections in females ages 15-24.			
Biennium	Period	Actual	Target
2009-11	Q5	2,472	2,035
2009-11	Q1	2,376	2,035
2007-09	Q5	2,184	2,094
2007-09	Q1	2,153	2,124

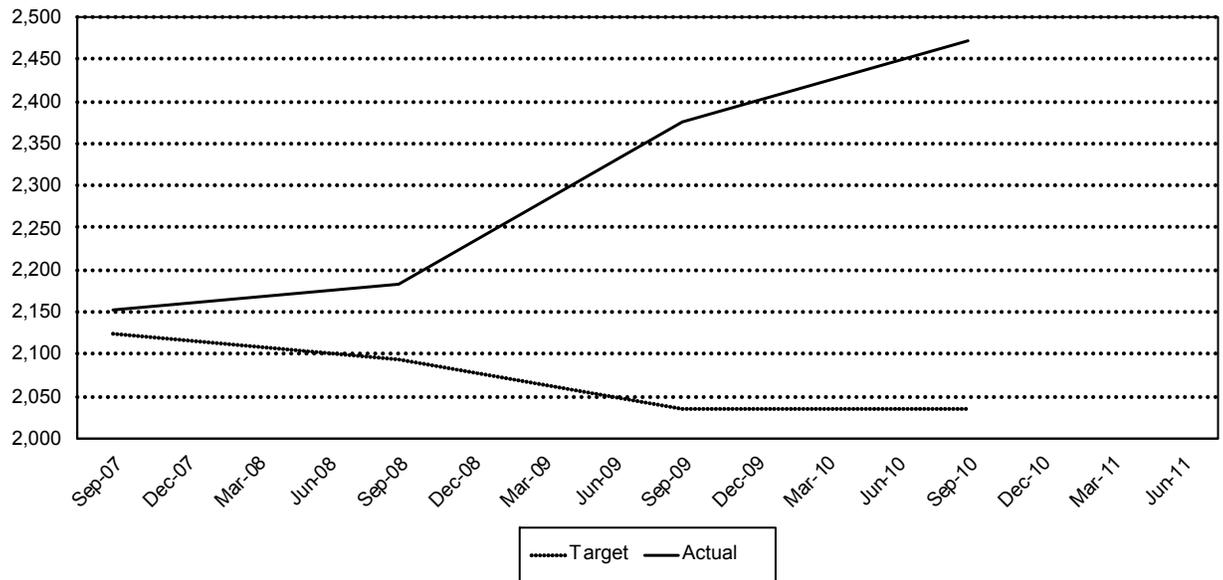
*Chlamydia is the most common STD in WA. The Department supports education, testing and treatment, and follow-up of sexual partners. Young women have the highest rates of Chlamydial infection. Reducing the number of cases will result in fewer complications.*

Date Measured: 9/30/2008

Comment: Per 100,000

Number

000834 - Rate of Chlamydia Infections in Females

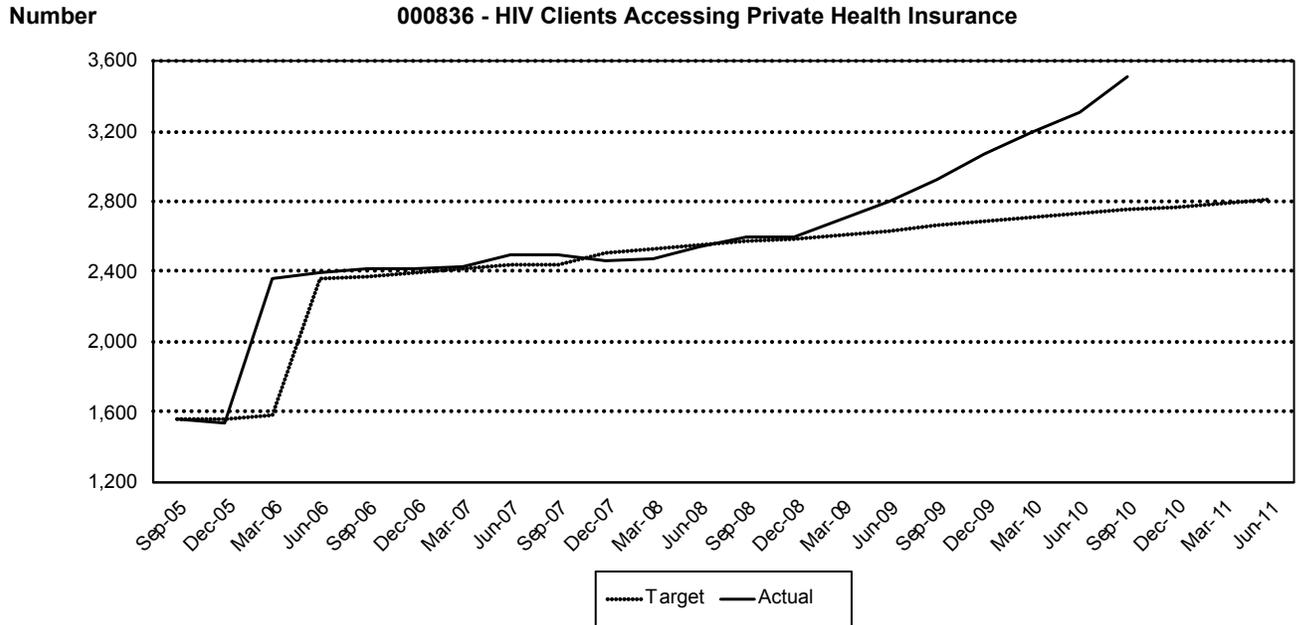


As of 11/8/2010

<b>000836 - Number of HIV-positive clients accessing private health insurance.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		2,810
2009-11	Q7		2,790
2009-11	Q6		2,770
2009-11	Q5	3,512	2,750
2009-11	Q4	3,310	2,730
2009-11	Q3	3,200	2,710
2009-11	Q2	3,067	2,690
2009-11	Q1	2,921	2,670
2007-09	Q8	2,799	2,630
2007-09	Q7	2,704	2,610
2007-09	Q6	2,600	2,590
2007-09	Q5	2,596	2,570
2007-09	Q4	2,535	2,550
2007-09	Q3	2,469	2,530
2007-09	Q2	2,460	2,510
2007-09	Q1	2,490	2,437
2005-07	Q8	2,490	2,437
2005-07	Q7	2,432	2,417
2005-07	Q6	2,417	2,397
2005-07	Q5	2,414	2,377
2005-07	Q4	2,390	2,357
2005-07	Q3	2,356	1,579
2005-07	Q2	1,543	1,559
2005-07	Q1	1,558	1,558

*Indicates HIV+ clients access to ongoing comprehensive medical care. It is also more efficient for program to pay for insurance than pay directly for HIV care.*

As of 11/8/2010



**Increase healthy behaviors**

**A001 Department of Health Administration**

Agency: 303 - Department of Health

**Expected Results**

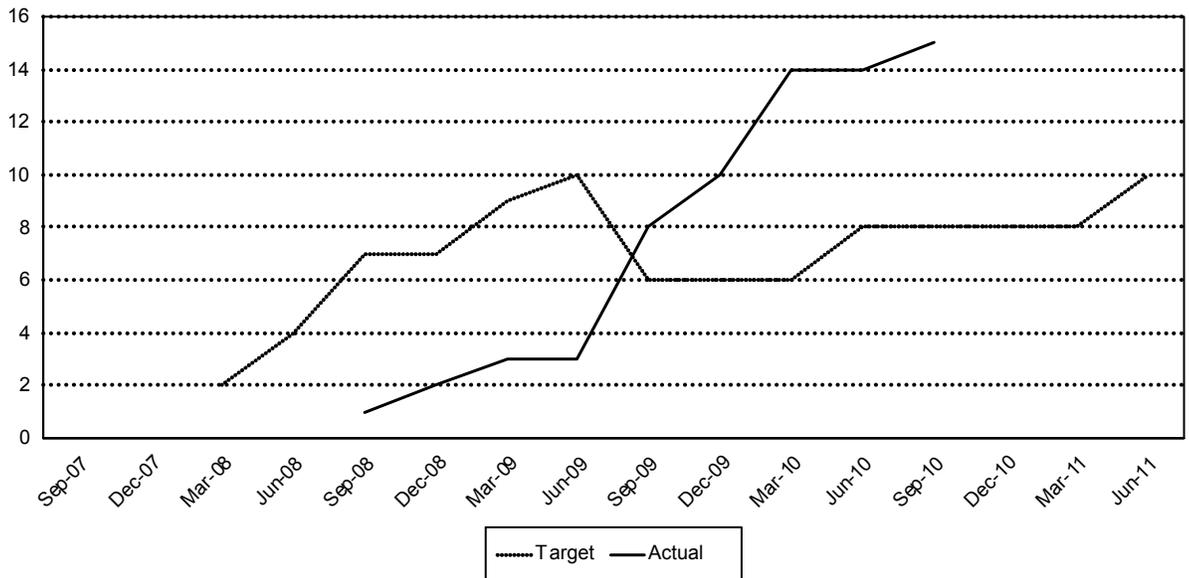
Leadership and organizational support ensure a reliable and responsive public health network.

As of 11/8/2010

000922 - Number of technology systems supporting critical health programs which are mirrored at an alternate site.			
Biennium	Period	Actual	Target
2009-11	Q8		10
2009-11	Q7		8
2009-11	Q6		8
2009-11	Q5	15	8
2009-11	Q4	14	8
2009-11	Q3	14	6
2009-11	Q2	10	6
2009-11	Q1	8	6
2007-09	Q8	3	10
2007-09	Q7	3	9
2007-09	Q6	2	7
2007-09	Q5	1	7
2007-09	Q4		4
2007-09	Q3		2

*Mirrored technology systems, which are geographically separated, ensure critical health programs can continue providing services if their supporting primary technology system fails.*

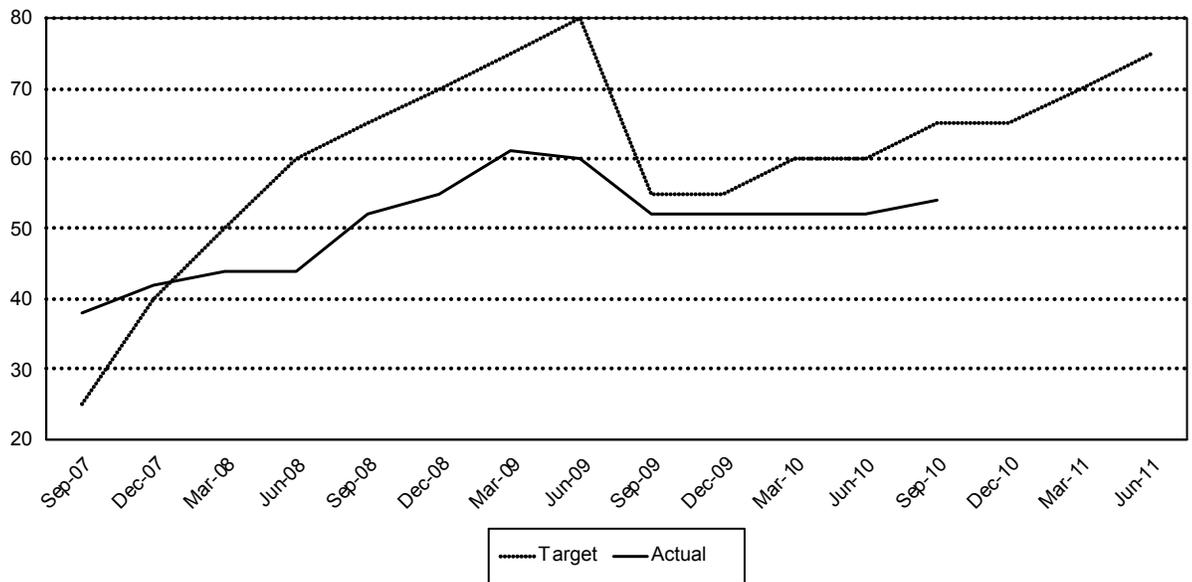
Number 000922 - Technology Systems Supporting Critical Health Programs Mirrored at an Alternate Site



As of 11/8/2010

000924 - Percentage of critical health technology systems with supporting disaster recovery plans.			
Biennium	Period	Actual	Target
2009-11	Q8		75%
2009-11	Q7		70%
2009-11	Q6		65%
2009-11	Q5	54%	65%
2009-11	Q4	52%	60%
2009-11	Q3	52%	60%
2009-11	Q2	52%	55%
2009-11	Q1	52%	55%
2007-09	Q8	60%	80%
2007-09	Q7	61%	75%
2007-09	Q6	55%	70%
2007-09	Q5	52%	65%
2007-09	Q4	44%	60%
2007-09	Q3	44%	50%
2007-09	Q2	42%	40%
2007-09	Q1	38%	25%

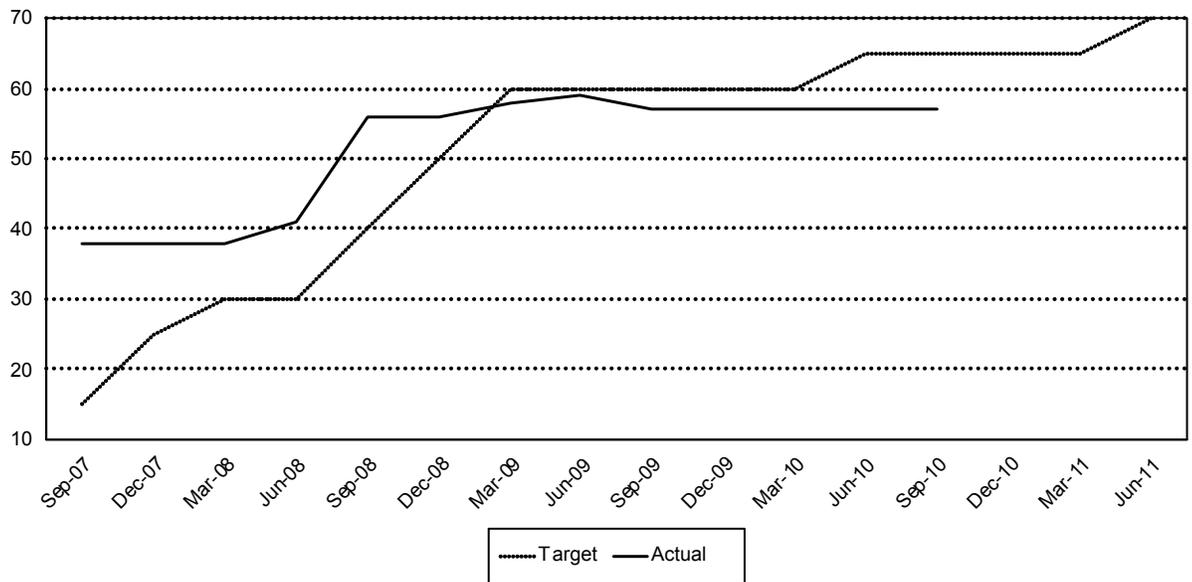
Percent 000924 - Critical Health Technology Systems with Supporting Disaster Recovery Plans



As of 11/8/2010

000925 - Percentage of vital health services with supporting business continuity plans.			
Biennium	Period	Actual	Target
2009-11	Q8		70%
2009-11	Q7		65%
2009-11	Q6		65%
2009-11	Q5	57%	65%
2009-11	Q4	57%	65%
2009-11	Q3	57%	60%
2009-11	Q2	57%	60%
2009-11	Q1	57%	60%
2007-09	Q8	59%	60%
2007-09	Q7	58%	60%
2007-09	Q6	56%	50%
2007-09	Q5	56%	40%
2007-09	Q4	41%	30%
2007-09	Q3	38%	30%
2007-09	Q2	38%	25%
2007-09	Q1	38%	15%

Percent 000925 - Vital Health Services with Supporting Business Continuity Plans



**A002 Chronic Disease Prevention**

Agency: 303 - Department of Health

**Expected Results**

People have the information they need to prevent disease and injury, manage chronic conditions, and make healthy decisions.

As of 11/8/2010

000829 - Percent of adults who report smoking daily or some days.			
Biennium	Period	Actual	Target
2009-11	Q6		16%
2009-11	Q2	15%	16%
2007-09	Q6	17%	18%
2007-09	Q2	17%	19%
2005-07	Q6	18%	19%
2005-07	Q2	20%	20%

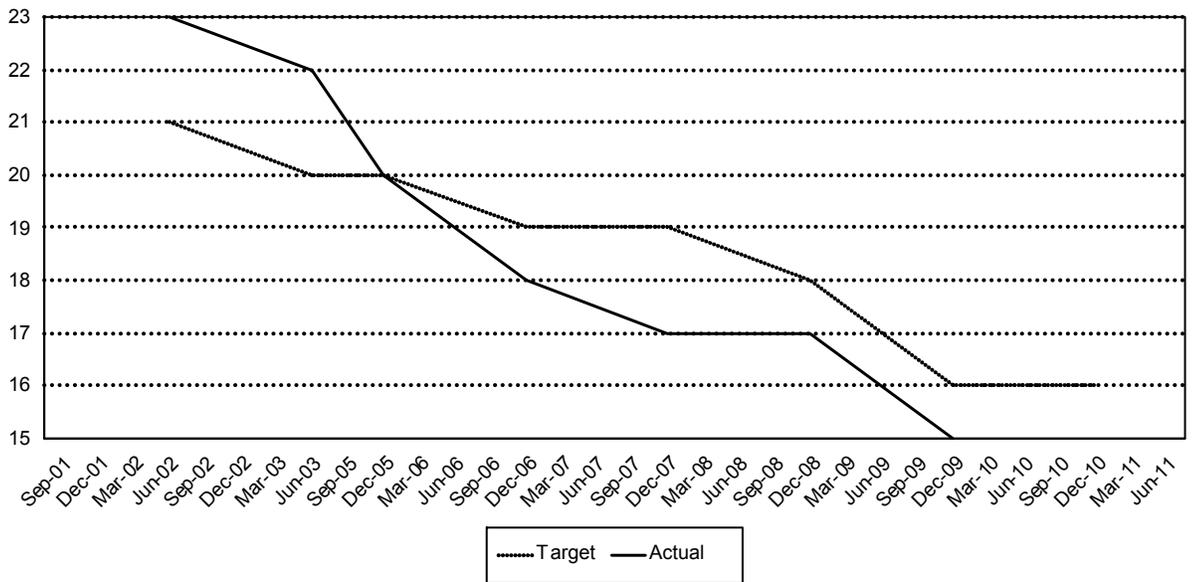
*Tobacco use is the number one preventable risk factor for disease and death in the nation.*

Date Measured: 12/31/2005

Comment: This measure is reported in Q2 and Q6 of each biennium.

Percent

000829 - Percent of adults who report smoking daily or some days

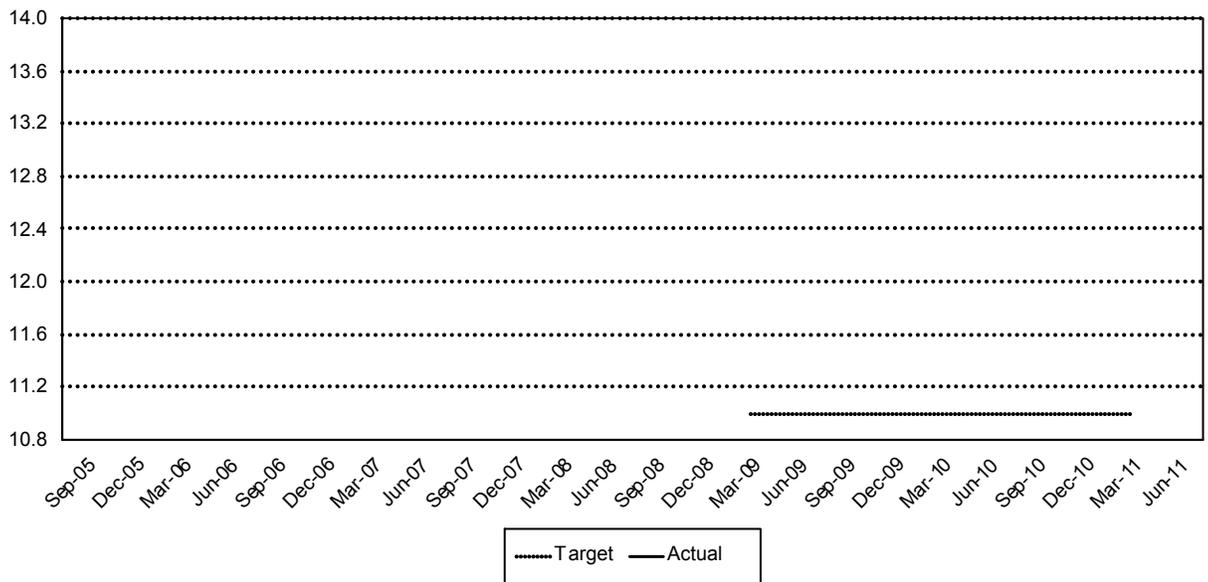


As of 11/8/2010

000837 - Percent of 10th graders who report smoking in the past 30 days.			
Biennium	Period	Actual	Target
2009-11	Q7		11%
2007-09	Q7	14%	11%

*Despite a recent upturn in smoking rates among 10th graders in 2006, overall progress among the entire youth population has been maintained. The program will continue to target 10% or less by 2013.*

Percent 000837 - Percent of 10th Graders Who Report Smoking in the Past 30 Days



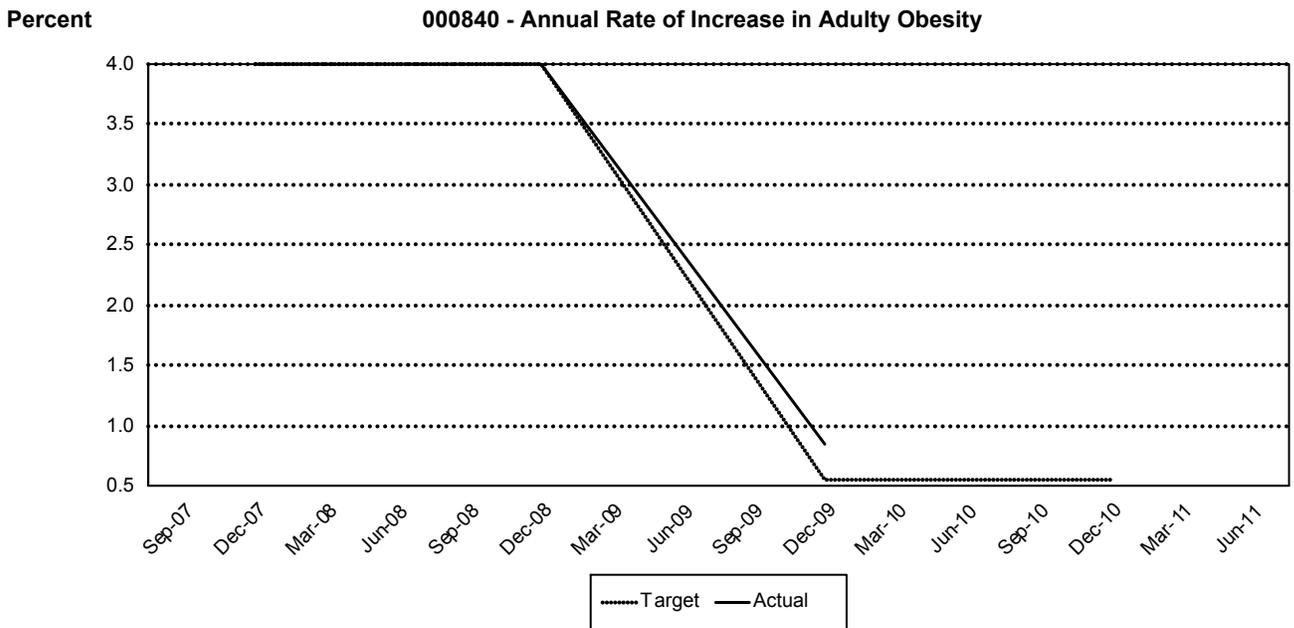
As of 11/8/2010

000840 - Annual rate of increase in adult obesity.			
Biennium	Period	Actual	Target
2009-11	Q6		0.55%
2009-11	Q2	0.85%	0.55%
2007-09	Q6	4%	4%
2007-09	Q2	4%	4%

*Obesity is a major contributor to chronic disease which accounts for 75% of WA medical costs.*

Date Measured: 12/31/2010

Comment: Percentage points per year



**A010 Family and Child Health and Safety**

Agency: 303 - Department of Health

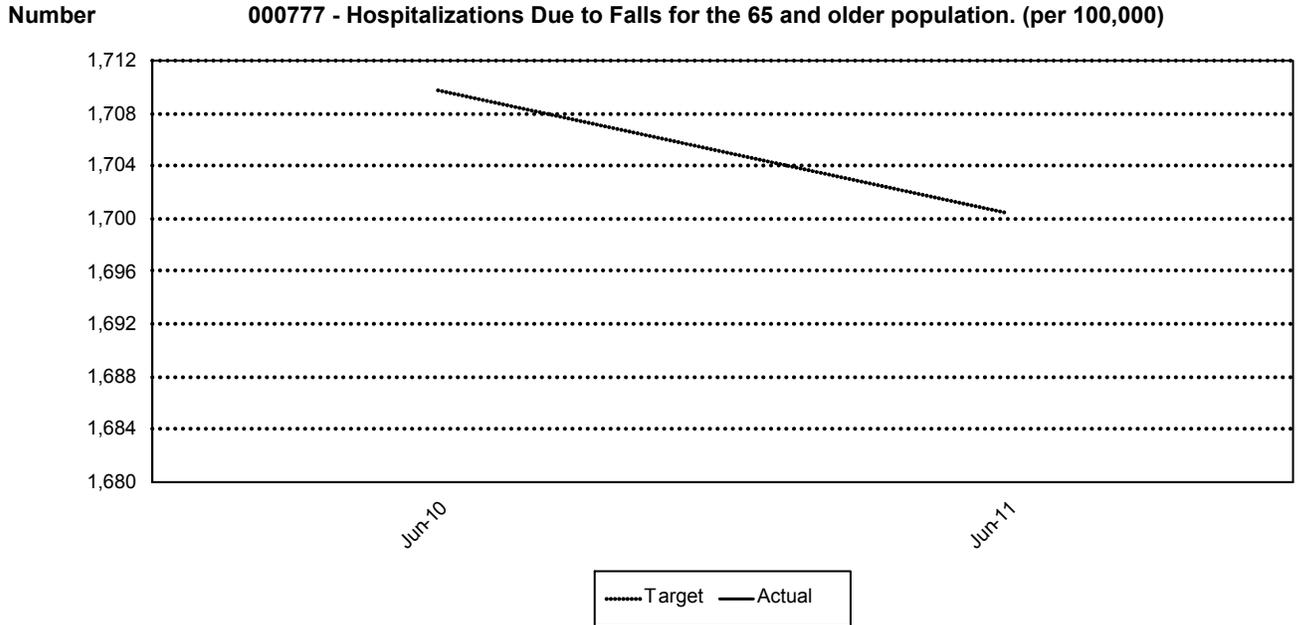
**Expected Results**

Washington has healthy infants, children, youth and well-informed parents. Communities are safe and supportive of children, youth and families.

As of 11/8/2010

000777 - Hospitalizations due to falls for the 65 and older population. (per 100,000)			
Biennium	Period	Actual	Target
2009-11	A2		1,700.4
2009-11	A1	1,680.7	1,709.7

*Research has shown that interventions can reduce the risk of falling.*

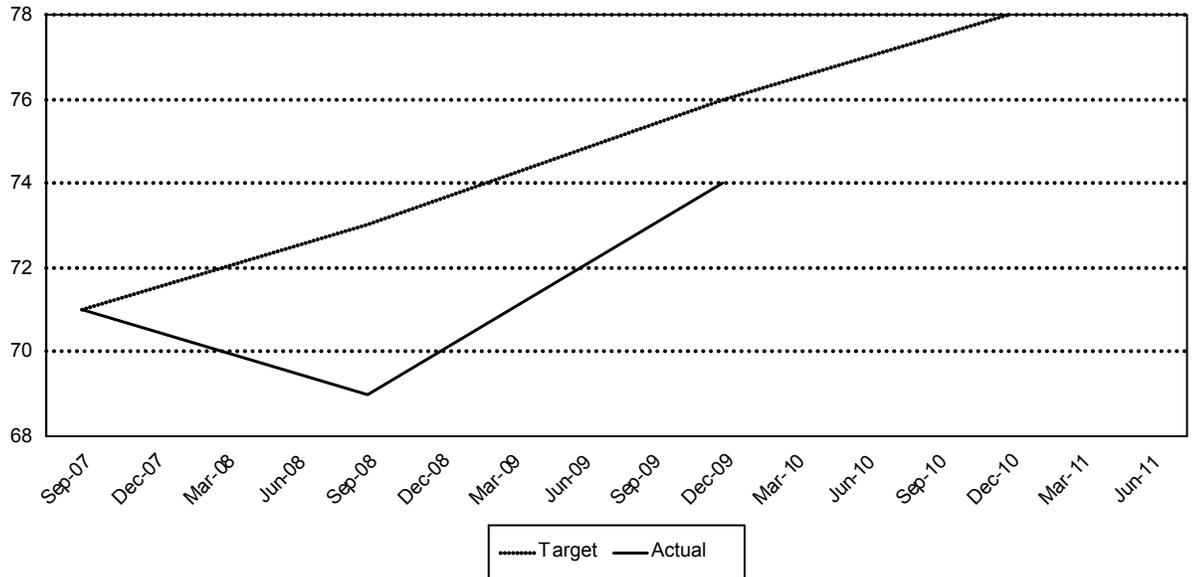


As of 11/8/2010

000838 - Children (19-35 months) who receive all recommended vaccines.			
Biennium	Period	Actual	Target
2009-11	Q6		78%
2009-11	Q2	74%	76%
2007-09	Q5	69%	73%
2007-09	Q1	71%	71%

*Childhood immunizations remain the most effective way to prevent many diseases, some of which have no cure or treatment. Immunization is the single most important method to protect children against serious and sometimes deadly infectious diseases.*

Percent 000838 - Children 19-35 Months Who Receive All Recommended Vaccines



### A015 Youth Access to Tobacco

Agency: 195 - Liquor Control Board

#### Expected Results

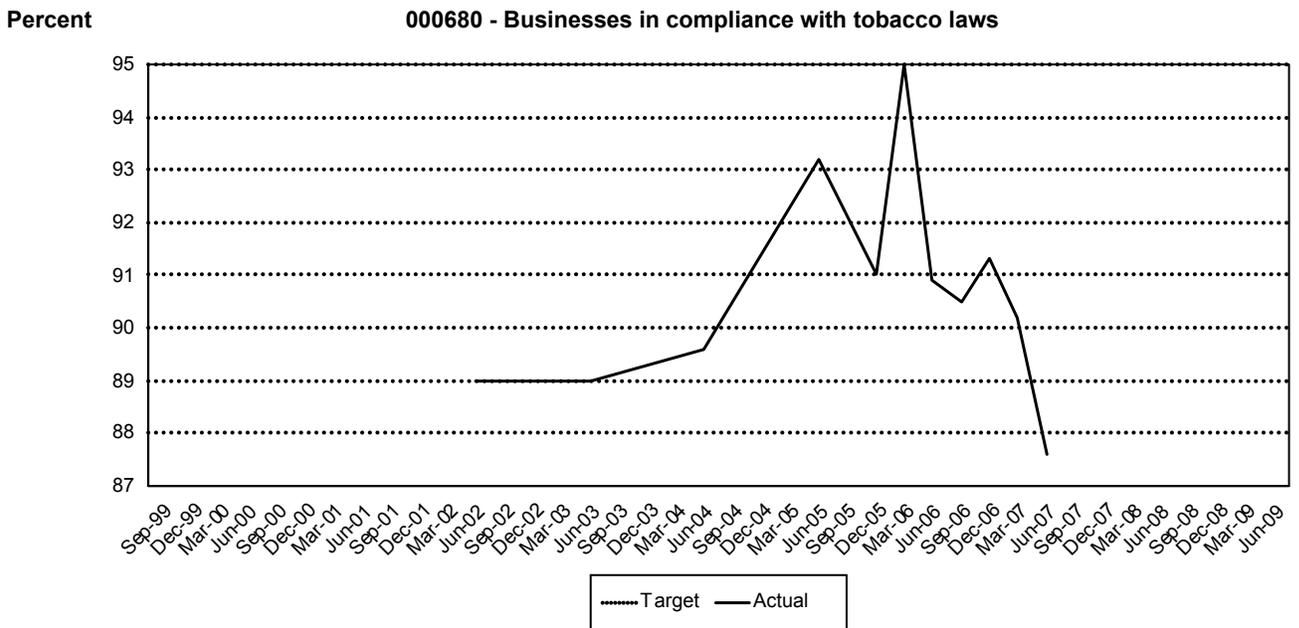
Each biennium, Liquor and Tobacco Officers will conduct over 30,000 tobacco premise inspections that increase licensee compliance with state liquor and tobacco laws. These officers will annually conduct over 3,000 random tobacco compliance checks, which are effective in increasing licensee compliance on laws restricting youth access to tobacco products. Liquor and Tobacco Officers will provide internet based and personalized training to approximately 7,000 tobacco licensees/employees yearly to educate store clerks on how to check identification and alert them of the consequences of selling tobacco to persons under age 18. The Liquor Control Board also is responsible for regulating tobacco sampling. The officers conduct several unannounced random inspections at sampling events in the state to prevent tobacco access to persons under 18 years of age.

As of 11/8/2010

000680 - Percentage of licensed businesses in compliance with laws prohibiting tobacco sales to persons under age 18.*			
Biennium	Period	Actual	Target
2005-07	Q8	87.6%	
2005-07	Q7	90.2%	
2005-07	Q6	91.3%	
2005-07	Q5	90.5%	
2005-07	Q4	90.9%	
2005-07	Q3	95%	
2005-07	Q2	91%	

Date Measured: 6/30/2007

Comment: 1486 Checks and 184 Sales



**Mitigate environmental hazards**

**A010 Food Safety**

Agency: 495 - Department of Agriculture

**Expected Results**

95 percent of licensed dairy farms, milk processors, egg handlers, and food processing firms are in compliance with public health and sanitation standards.

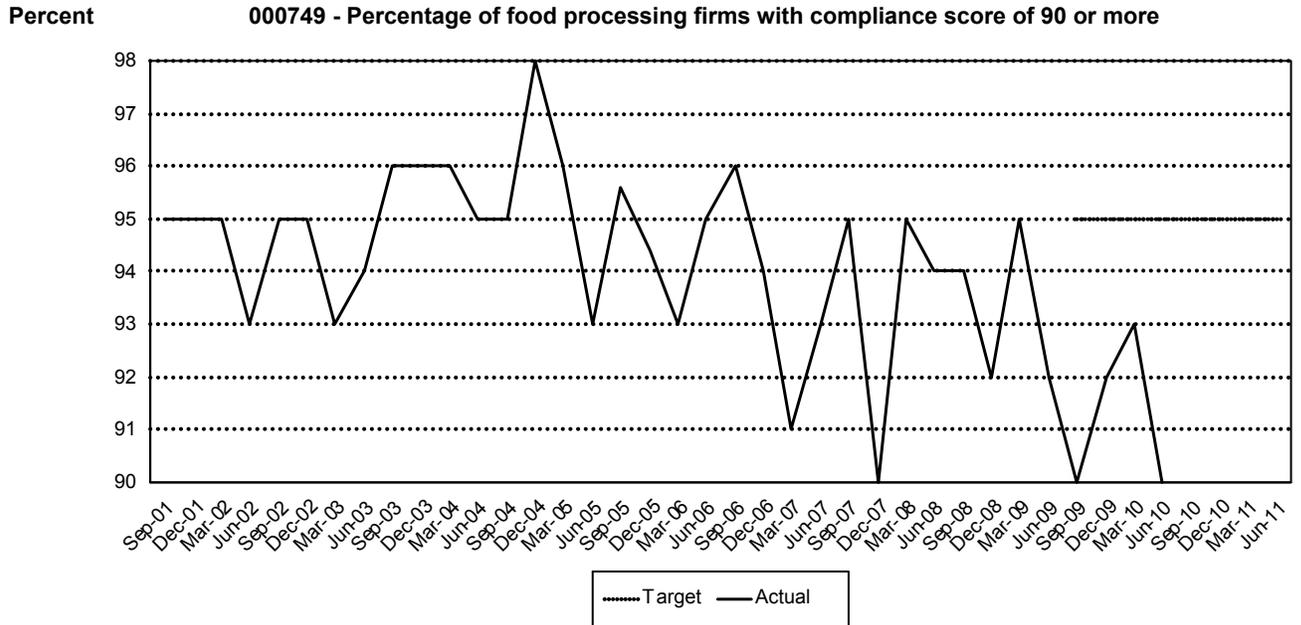
As of 11/8/2010

<b>000749 - Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		95%
2009-11	Q7		95%
2009-11	Q6		95%
2009-11	Q5		95%
2009-11	Q4	90%	95%
2009-11	Q3	93%	95%
2009-11	Q2	92%	95%
2009-11	Q1	90%	95%
2007-09	Q8	92%	
2007-09	Q7	95%	
2007-09	Q6	92%	
2007-09	Q5	94%	
2007-09	Q4	94%	
2007-09	Q3	95%	
2007-09	Q2	90%	
2007-09	Q1	95%	
2005-07	Q8	93%	
2005-07	Q7	91%	
2005-07	Q6	94%	
2005-07	Q5	96%	
2005-07	Q4	95%	
2005-07	Q3	93%	
2005-07	Q2	94.4%	
2005-07	Q1	95.6%	

Date Measured: 6/30/2010

Comment: 416 of 463 facilities in compliance with score of 90 or above.

As of 11/8/2010



**A021      Pesticide Regulation**

Agency:    495 - Department of Agriculture

**Expected Results**

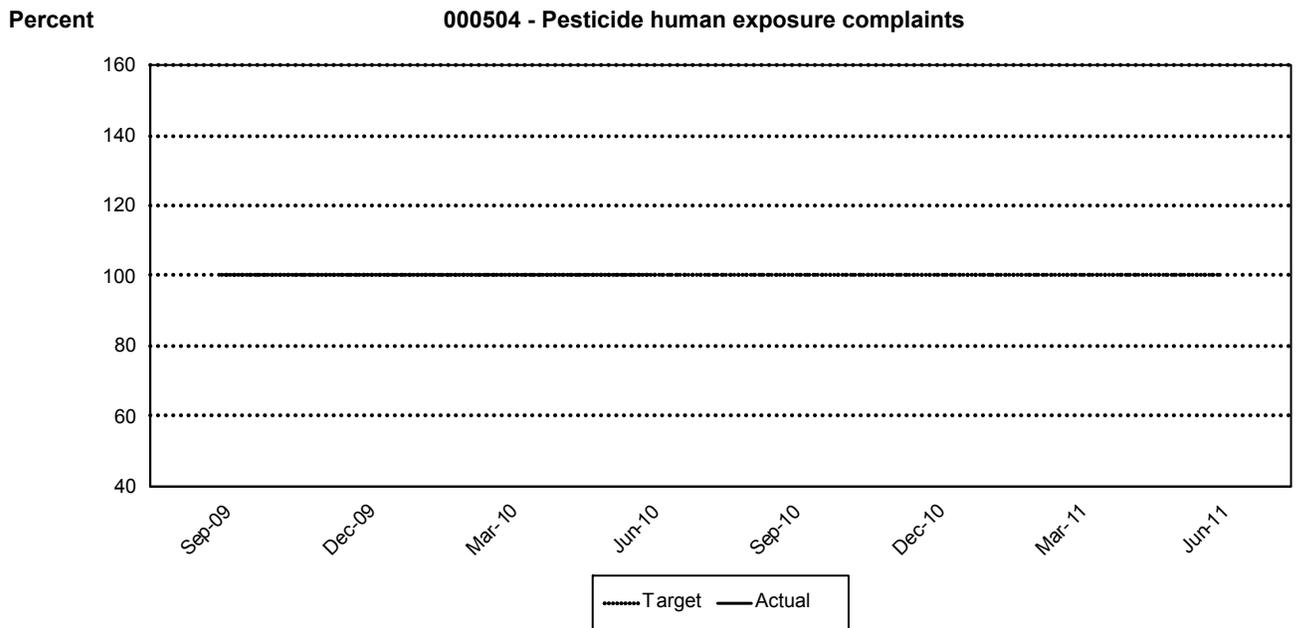
Complete 100 percent of pesticide case investigations, including appropriate enforcement actions, within 160 days.  
 Respond to 100 percent of pesticide human exposure complaints by making contact with the complainant within one working day; respond to all other complaints within two working days.

As of 11/8/2010

000504 - Percent of pesticide human exposure complaints responded to within one working day.			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%

Date Measured: 6/30/2010

Comment: 5 of 5 complaints responded to on target this quarter



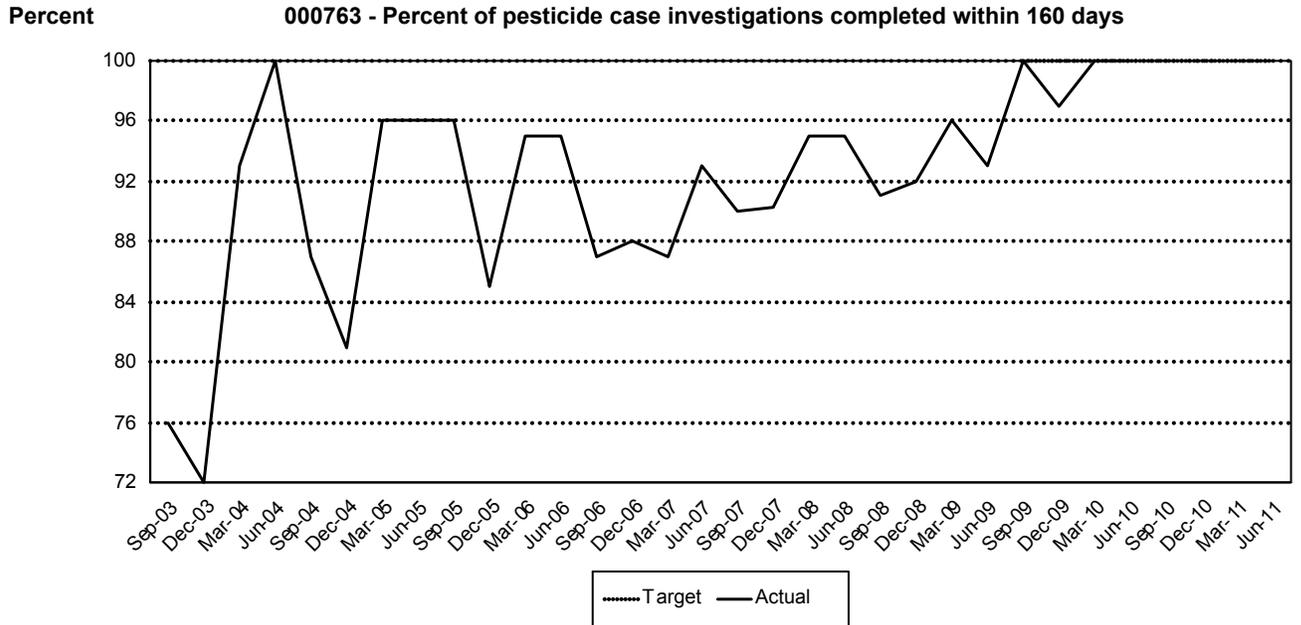
As of 11/8/2010

<b>000763 - Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	97%	100%
2009-11	Q1	100%	100%
2007-09	Q8	93%	
2007-09	Q7	96%	
2007-09	Q6	92%	
2007-09	Q5	91%	
2007-09	Q4	95%	
2007-09	Q3	95%	
2007-09	Q2	90.3%	
2007-09	Q1	90%	
2005-07	Q8	93%	
2005-07	Q7	87%	
2005-07	Q6	88%	
2005-07	Q5	87%	
2005-07	Q4	95%	
2005-07	Q3	95%	
2005-07	Q2	85%	
2005-07	Q1	96%	

Date Measured: 6/30/2010

Comment: 22 of 22 investigations completed.

As of 11/8/2010



**A100 Drinking Water System Grants and Loans**

Agency: 103 - Department of Commerce

**Expected Results**

Approximately 50-100 water systems will comply with state and federal drinking water standards, ensuring access to safe drinking water for people living in or visiting Washington State.

As of 11/8/2010

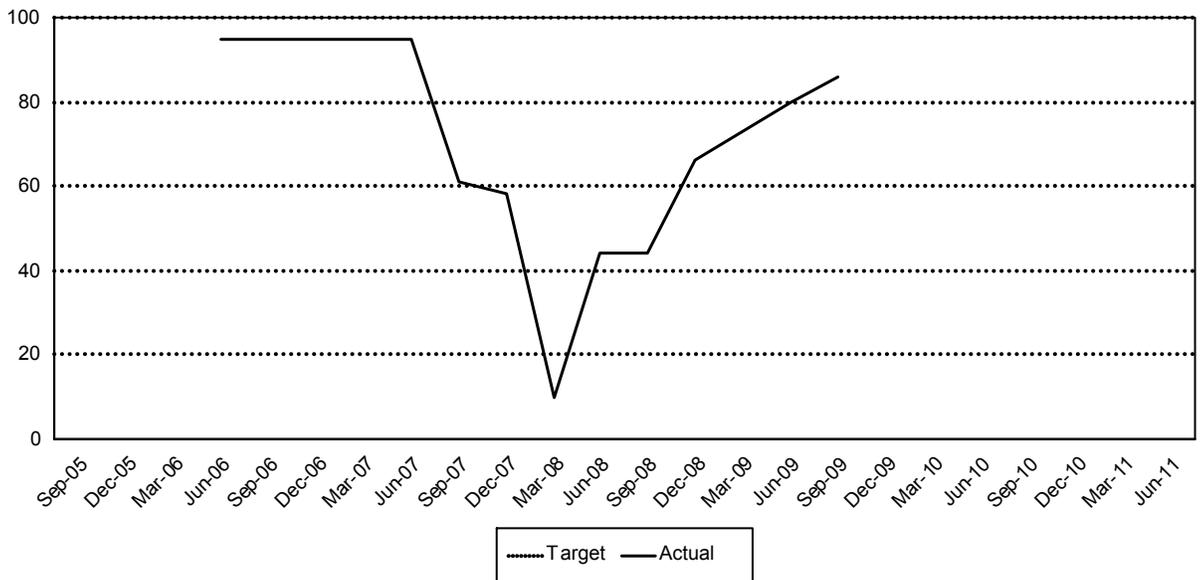
<b>001433 - Average percent of project funding provided by the Public Works Drinking Water State Revolving Fund.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q1	86%	
2007-09	Q8	80%	
2007-09	Q6	66%	
2007-09	Q5	44%	
2007-09	Q4	44%	
2007-09	Q3	10%	
2007-09	Q2	58%	
2007-09	Q1	61%	
2005-07	Q8	95%	
2005-07	Q4	95%	

Date Measured: 3/31/2008

Comment: In Q3, there were three contracts executed.

Percent

**001433 - Funding provided by DWSRF**



As of 11/8/2010

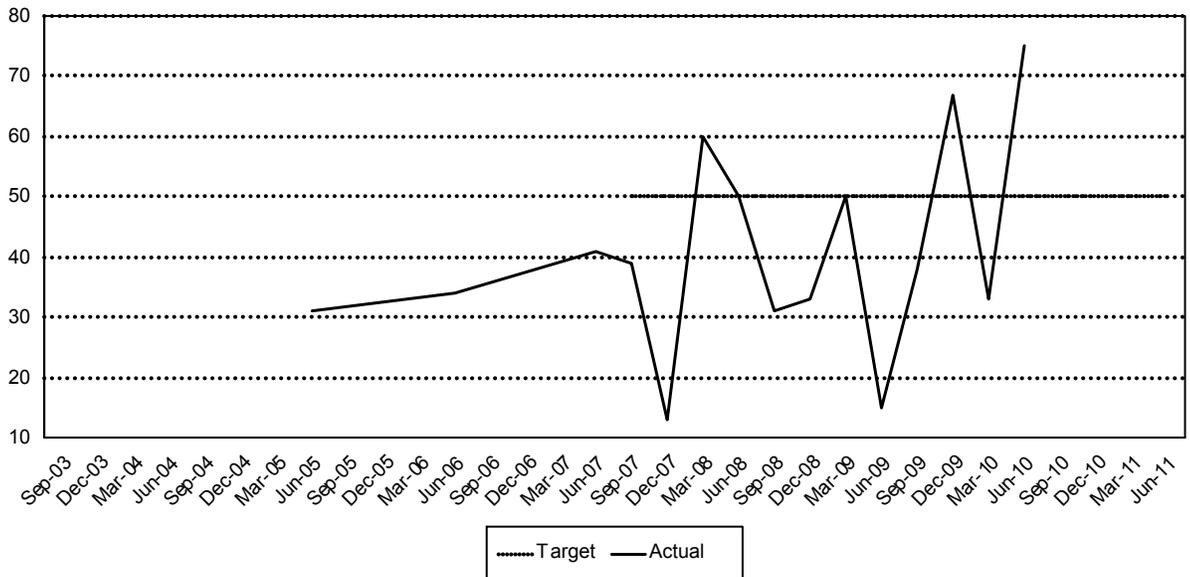
001434 - Percent of projects completed on time, as per contract (within scope of work).			
Biennium	Period	Actual	Target
2009-11	Q8		50%
2009-11	Q7		50%
2009-11	Q6		50%
2009-11	Q5		50%
2009-11	Q4	75%	50%
2009-11	Q3	33%	50%
2009-11	Q2	67%	50%
2009-11	Q1	38%	50%
2007-09	Q8	15%	50%
2007-09	Q7	50%	50%
2007-09	Q6	33%	50%
2007-09	Q5	31%	50%
2007-09	Q4	50%	50%
2007-09	Q3	60%	50%
2007-09	Q2	13%	50%
2007-09	Q1	39%	50%
2005-07	Q8	41%	
2005-07	Q4	34%	

Date Measured: 3/31/2010

Comment: 2 of 6 completed on time

Percent

001434 - DWSRF projects completed



**A053 Regulate Well Construction**

Agency: 461 - Department of Ecology

As of 11/8/2010

**Expected Results**

Public and environmental health and safety is protected. Improved protection of consumers, well drillers, and the environment. Well drillers get licensing and training services. Well drilling is regulated.

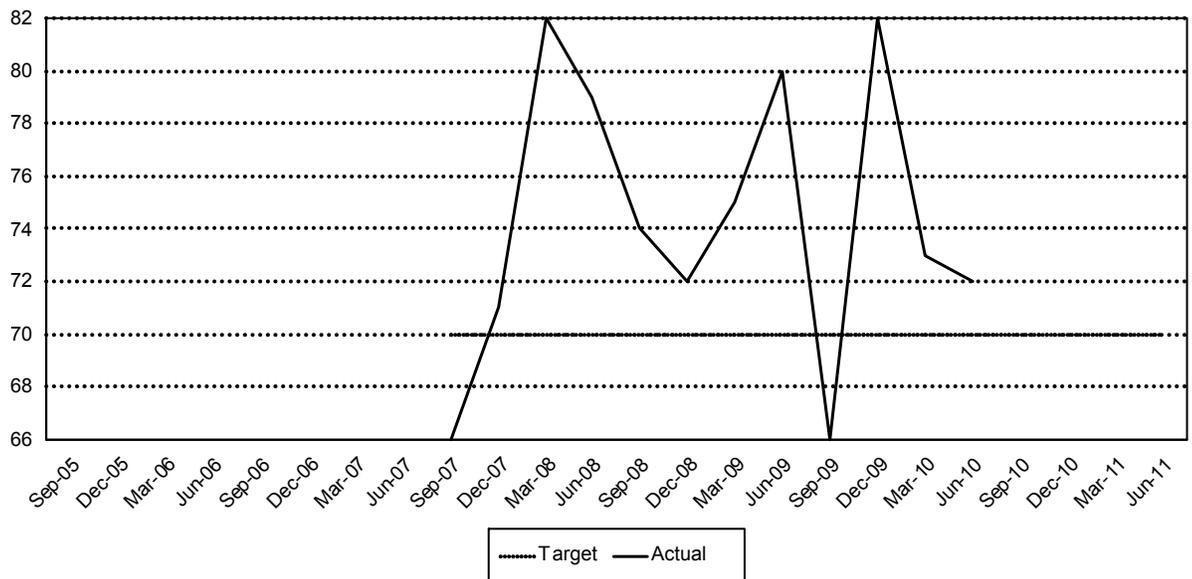
001576 - Percent of water supply wells inspected in delegated counties			
Biennium	Period	Actual	Target
2009-11	Q8		70%
2009-11	Q7		70%
2009-11	Q6		70%
2009-11	Q5		70%
2009-11	Q4	72%	70%
2009-11	Q3	73%	70%
2009-11	Q2	82%	70%
2009-11	Q1	66%	70%
2007-09	Q8	80%	70%
2007-09	Q7	75%	70%
2007-09	Q6	72%	70%
2007-09	Q5	74%	70%
2007-09	Q4	79%	70%
2007-09	Q3	82%	70%
2007-09	Q2	71%	70%
2007-09	Q1	66%	70%

Date Measured: 6/30/2010

Comment: Average inspection rate for FY 10 is 73.25%. Average inspection rate for 2007-09 is 75%

Percent

001576 - Percent of water supply wells inspected in delegated counties



001655 - Refer to Narrative Justification

As of 11/8/2010

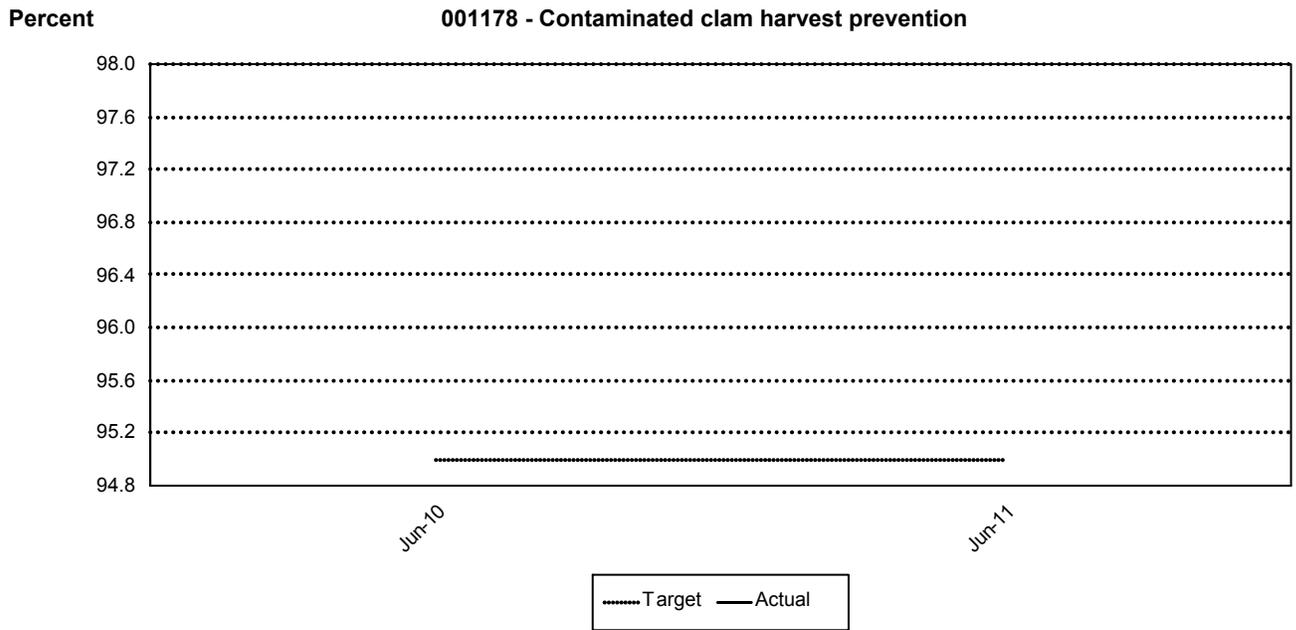
## A023 Inactive - Protect People, Fish, and Wildlife by Monitoring Wildlife Disease and Shellfish

Agency: 477 - Department of Fish and Wildlife

### Expected Results

Public health is protected by avoiding consumption of diseased or contaminated fish, shellfish, and game animals. Timely and accurate data is provided.

001178 - Compliance Rate on beaches closed to commercial harvest due to pollution/contamination			
Biennium	Period	Actual	Target
2009-11	A2		95%
2009-11	A1	98%	95%

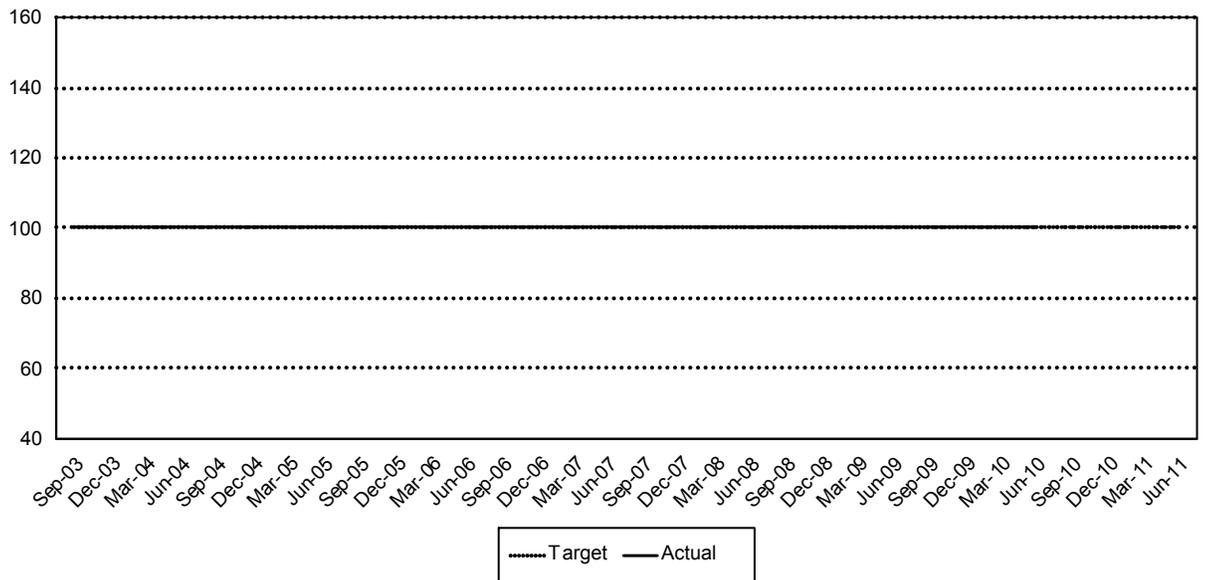


As of 11/8/2010

001209 - Percent of shellfish beach openings sampled			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q6		100%
2009-11	Q5		100%
2009-11	Q4	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q6	100%	100%
2007-09	Q5	100%	100%
2007-09	Q4	100%	100%
2007-09	Q2	100%	100%
2007-09	Q1	100%	100%
2005-07	Q8	100%	100%
2005-07	Q6	100%	100%
2005-07	Q5	100%	100%
2005-07	Q4	100%	100%
2005-07	Q2	100%	100%
2005-07	Q1	100%	100%

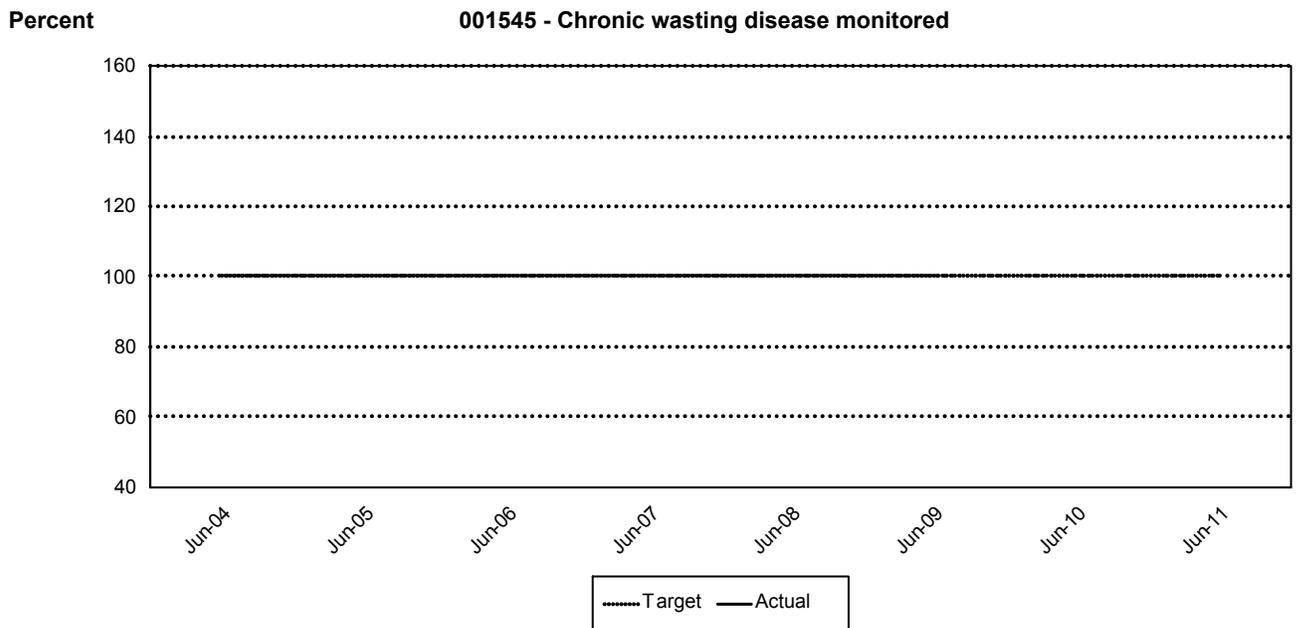
Percent

001209 - Shellfish beaches sampled



As of 11/8/2010

001545 - Percentage completed of screened sample size needed to meet chronic wasting disease monitoring standards			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1		100%
2007-09	A2	100%	100%
2007-09	A1	100%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%



**A003 Drinking Water Protection**

Agency: 303 - Department of Health

**Expected Results**

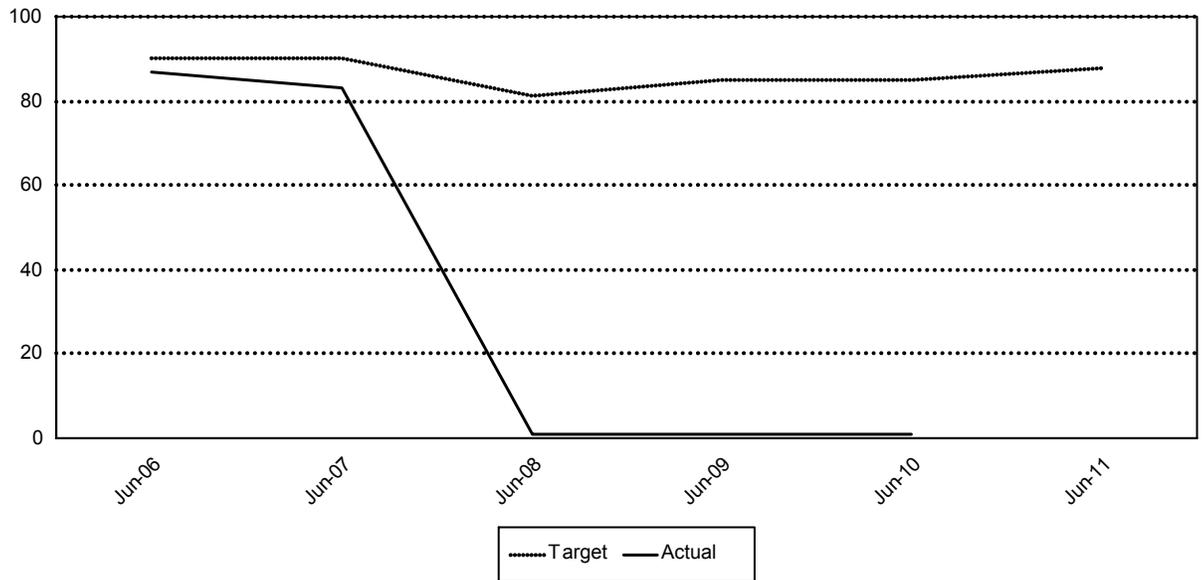
People using public water systems have safe and reliable drinking water.

As of 11/8/2010

000547 - Percent of drinking water inspections completed with no significant deficiencies.				
Biennium	Period	Ratio	Actual	Target
2009-11	A2	/		88%
2009-11	A1	82 / 100	0.82%	85%
2007-09	A2	77 / 100	0.77%	85%
2007-09	A1	76 / 100	0.76%	81%
2005-07	A2	83 / 1	83%	90%
2005-07	A1	87 / 1	87%	90%

*Significant deficiencies are indicators for potentially unsafe drinking water.  
Critical deficiencies: those items more likely to cause harm or present more significant risk.*

Percent 000547 - Percentage of Drinking Water Surveys Completed with No Significant Deficiencies



## A005 Community Environmental Health

Agency: 303 - Department of Health

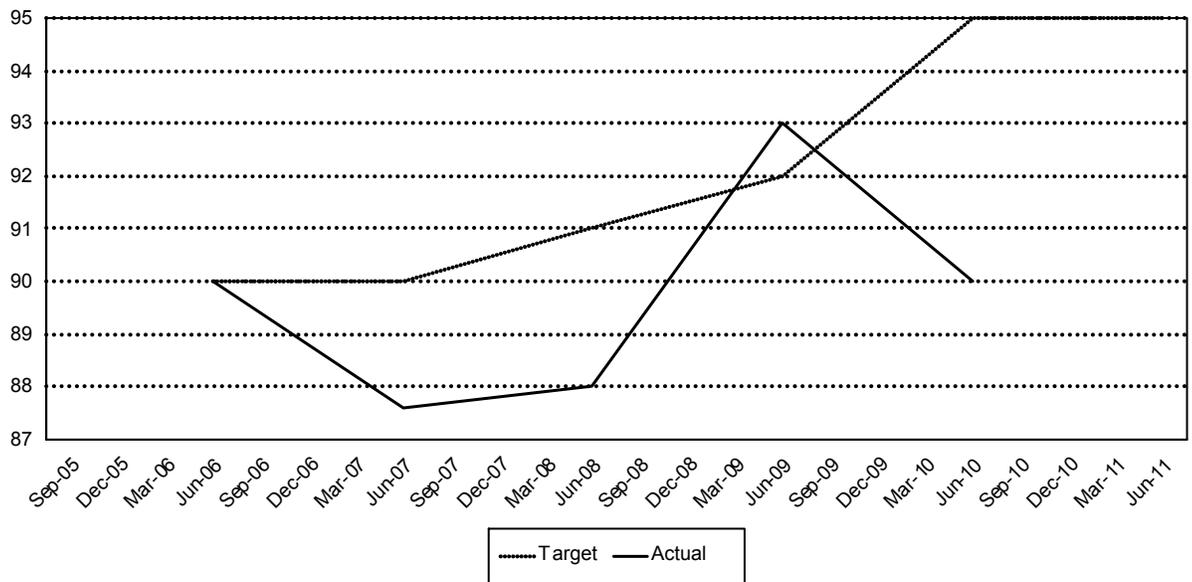
### Expected Results

The places where people live, work and play are healthy and safe from hazards in the environment.

As of 11/8/2010

000560 - Percent of radiation inspections completed with no critical violations.			
Biennium	Period	Actual	Target
2009-11	Q8		95%
2009-11	Q4	90%	95%
2007-09	Q8	93%	92%
2007-09	Q4	88%	91%
2005-07	Q8	87.6%	90%
2005-07	Q4	90%	90%

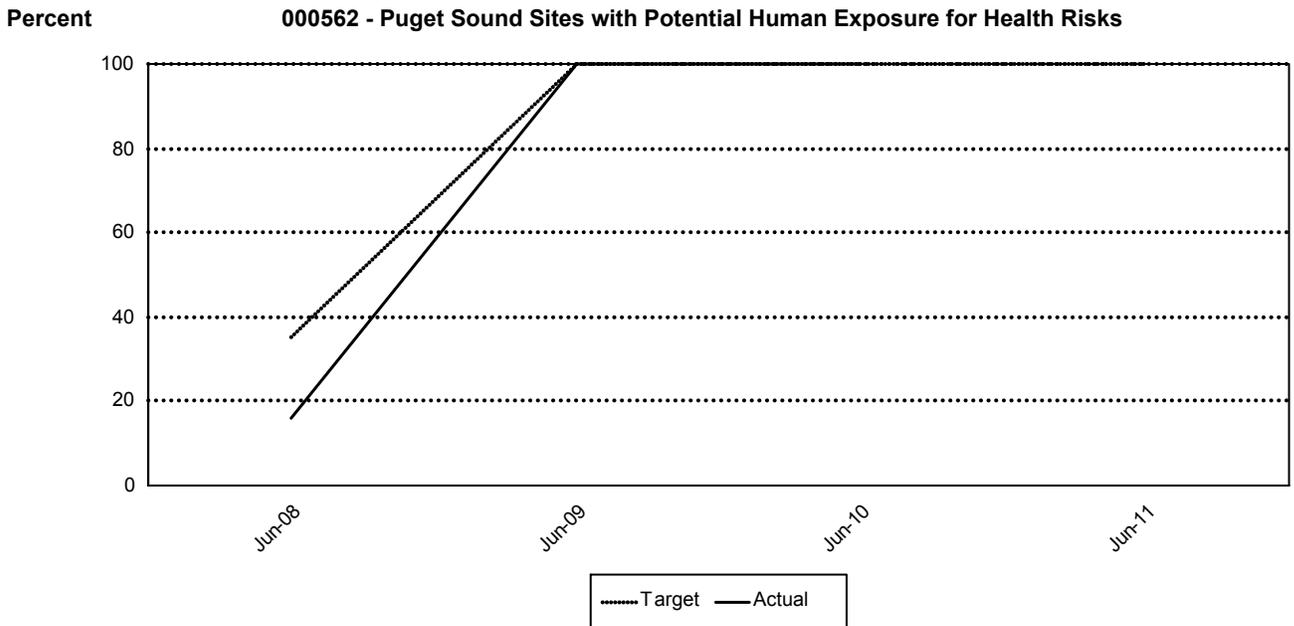
Percent 000560 - Radiation Inspections Completed with No Critical Violations



As of 11/8/2010

000562 - Percent of Puget Sound sites with a potential human exposure that have been evaluated for health risks.			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	16%	35%

*This measure looks at hazardous waste sites that impact Puget Sound waters and have a potential human exposure.*



**A007 Shellfish and Food Safety**

Agency: 303 - Department of Health

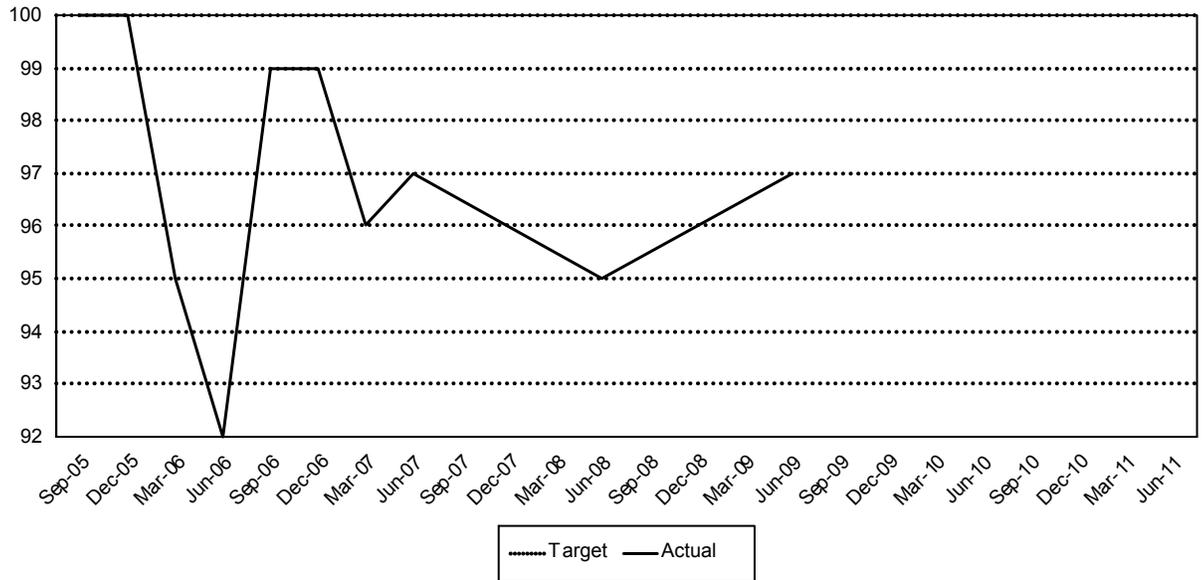
**Expected Results**

Shellfish from Washington waters is safe to eat. Restaurants and other food businesses sell and serve food that is safe to eat.

As of 11/8/2010

000553 - Percent of shellfish inspections completed with no critical violations.			
Biennium	Period	Actual	Target
2007-09	Q8	97%	
2007-09	Q4	95%	
2005-07	Q8	97%	
2005-07	Q7	96%	
2005-07	Q6	99%	
2005-07	Q5	99%	
2005-07	Q4	92%	
2005-07	Q3	95%	
2005-07	Q2	100%	
2005-07	Q1	100%	

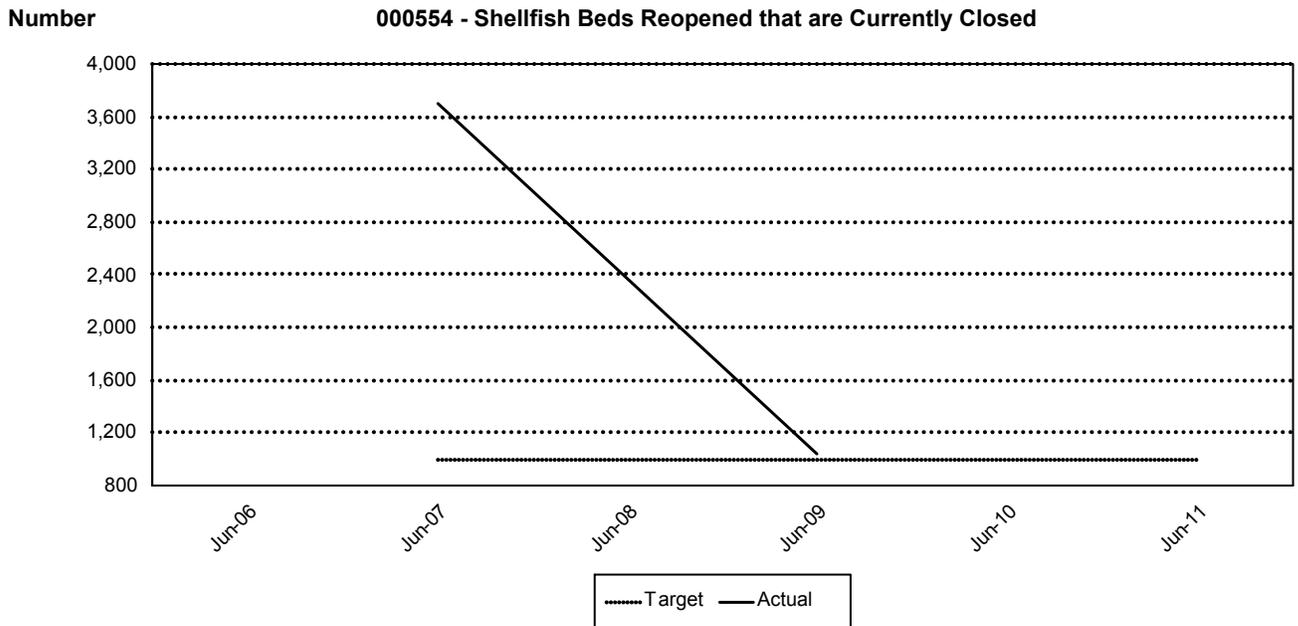
Percent 000553 - Shellfish Inspections Completed With No Critical Violations



As of 11/8/2010

000554 - Number of acres of shellfish beds reopened that are currently closed to commercial and recreational harvest.			
Biennium	Period	Actual	Target
2009-11	A2		1,000
2007-09	A2	1,042	1,000
2007-09	A1		1,000
2005-07	A2	3,697	1,000

*This measure demonstrates when marine water quality is improved.*



**A008 Strengthening the Public Health Network**

Agency: 303 - Department of Health

**Expected Results**

The public depends on a resilient and effective public health network. The public health network is coordinated and responsive to the public's needs.

As of 11/8/2010

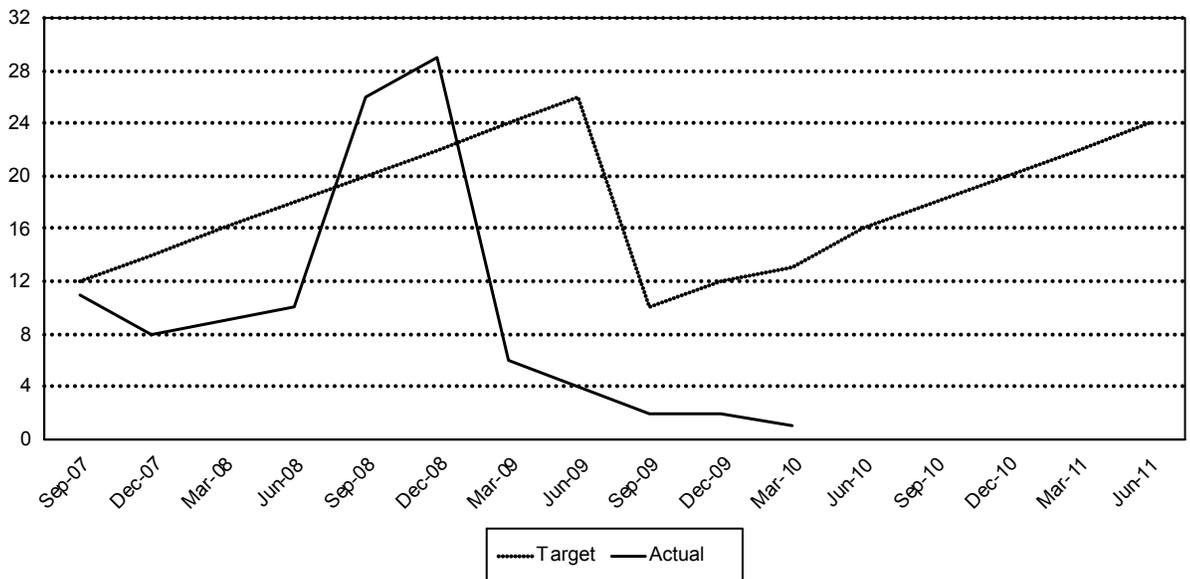
000454 - Increase the percentage of deaths that are reported through the Electronic Death Registration System (EDRS).			
Biennium	Period	Actual	Target
2009-11	Q8		24%
2009-11	Q7		22%
2009-11	Q6		20%
2009-11	Q5		18%
2009-11	Q4		16%
2009-11	Q3	1.1%	13%
2009-11	Q2	2%	12%
2009-11	Q1	2%	10%
2007-09	Q8		26%
2007-09	Q7	6%	24%
2007-09	Q6	29%	22%
2007-09	Q5	26%	20%
2007-09	Q4	10%	18%
2007-09	Q3	9%	16%
2007-09	Q2	8%	14%
2007-09	Q1	11%	12%

*Reporting deaths quickly through an electronic system saves on time and resources.*

Date Measured: 6/30/2009

Comment: 90 day lag time

Percent 000454 - Increase Reported Deaths in Electronic Death Registry System



Provide access to appropriate health care

As of 11/8/2010

## A014 Access to Quality of Health Care Services

Agency: 303 - Department of Health

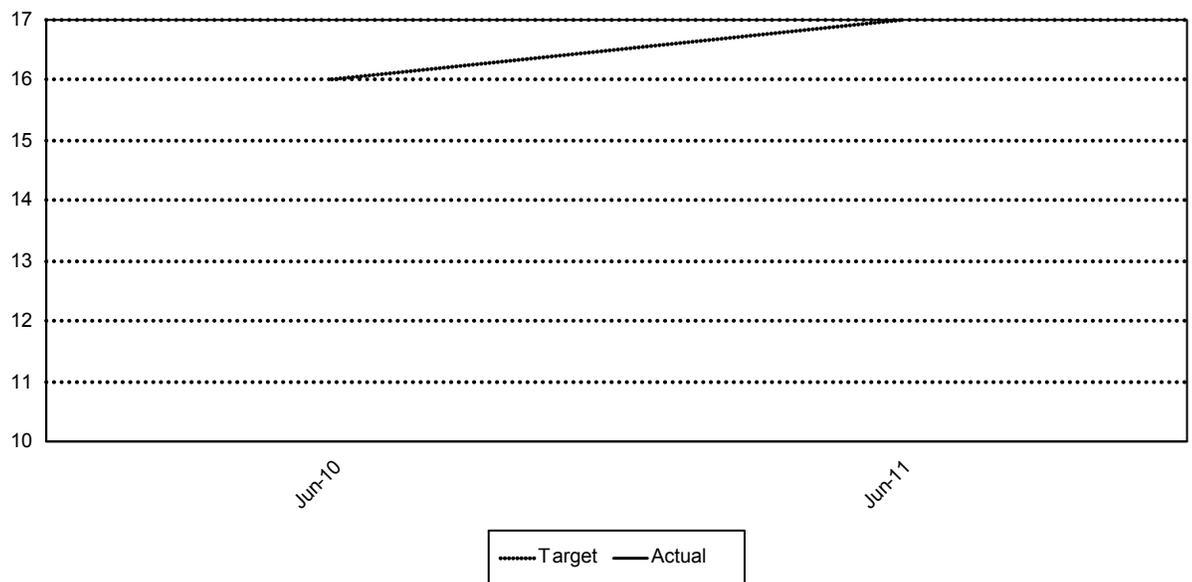
### Expected Results

People receive professional, safe and reliable health care from qualified providers and facilities.

000784 - Number of provider referrals that result in placements to sites serving Medicaid and underserved areas.			
Biennium	Period	Actual	Target
2009-11	A2		17
2009-11	A1	10	16

*About 20% of the US population live in rural areas, but 9% of the nation's physicians practice there. Provider recruitment to rural and underserved areas becomes more difficult as the shortage of providers deepens.*

Number 000784 - Number of provider referrals that result in placements to sites serving Medicaid and underserved are



## A015 Patient and Consumer Safety

Agency: 303 - Department of Health

### Expected Results

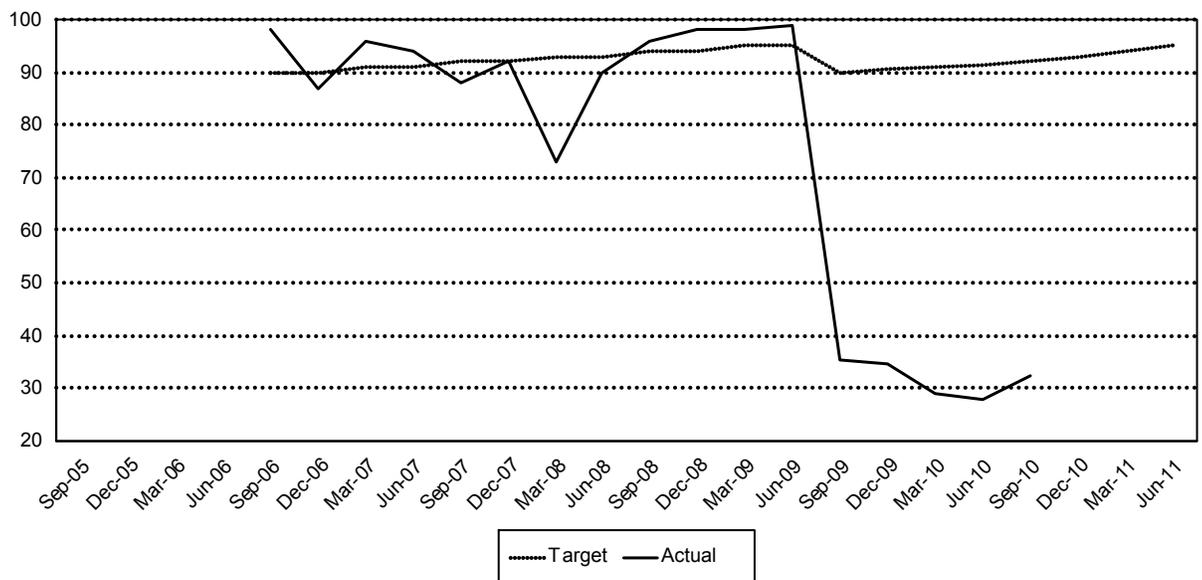
To be developed.

As of 11/8/2010

000789 - Health care professional credentials issued within 14 days of complete applications.			
Biennium	Period	Actual	Target
2009-11	Q8		95%
2009-11	Q7		94%
2009-11	Q6		93%
2009-11	Q5	32.5%	92%
2009-11	Q4	27.9%	91.5%
2009-11	Q3	29%	91%
2009-11	Q2	34.5%	90.5%
2009-11	Q1	35.2%	90%
2007-09	Q8	99%	95%
2007-09	Q7	98%	95%
2007-09	Q6	98%	94%
2007-09	Q5	96%	94%
2007-09	Q4	90%	93%
2007-09	Q3	73%	93%
2007-09	Q2	92%	92%
2007-09	Q1	88%	92%
2005-07	Q8	94%	91%
2005-07	Q7	96%	91%
2005-07	Q6	87%	90%
2005-07	Q5	98%	90%

*We have improved patient safety by increasing our scrutiny of new applications and conducting criminal background checks. This has added complexity and has in some cases lengthened the process for making a decision to grant or deny a credential.*

Percent 000789 - Health Care Professional Credentials Issued Within 14 Days of Complete Applications

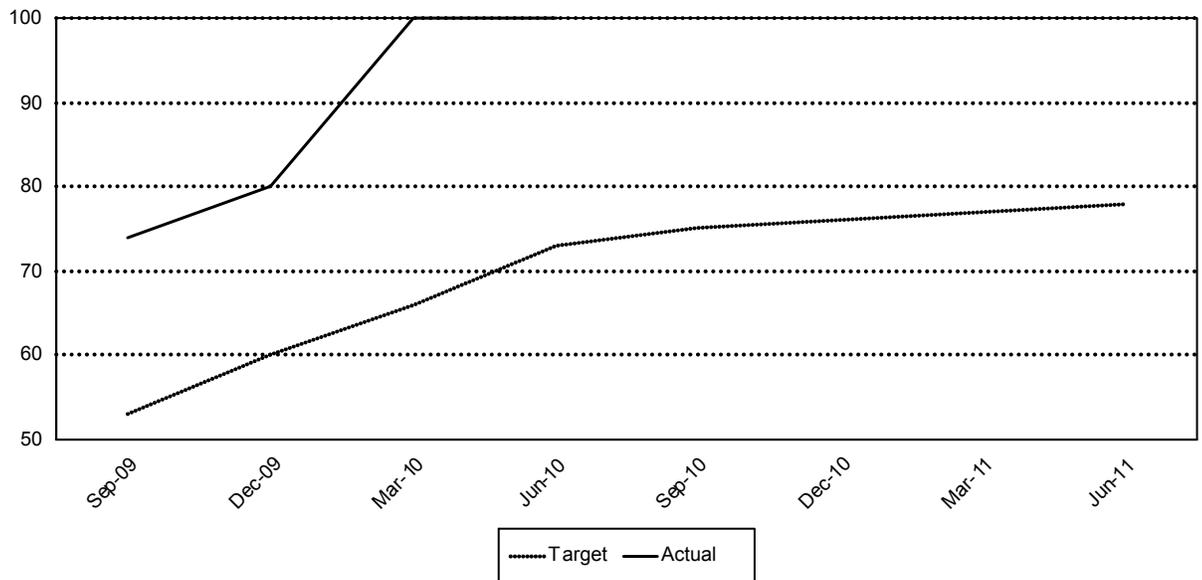


As of 11/8/2010

000791 - Health care facilities reporting to the adverse events reporting system.			
Biennium	Period	Actual	Target
2009-11	Q8		78%
2009-11	Q7		77%
2009-11	Q6		76%
2009-11	Q5		75%
2009-11	Q4	100%	73%
2009-11	Q3	100%	66%
2009-11	Q2	80%	60%
2009-11	Q1	74%	53%

*Health care facilities are required to notify DOH whenever any of 28 serious reportable events occur at their facility. This system will improve patient safety, assist the public in making informed health care choice, and decrease medical errors.*

Percent **000791 - Adverse Events Reported by Health Care Facilities**

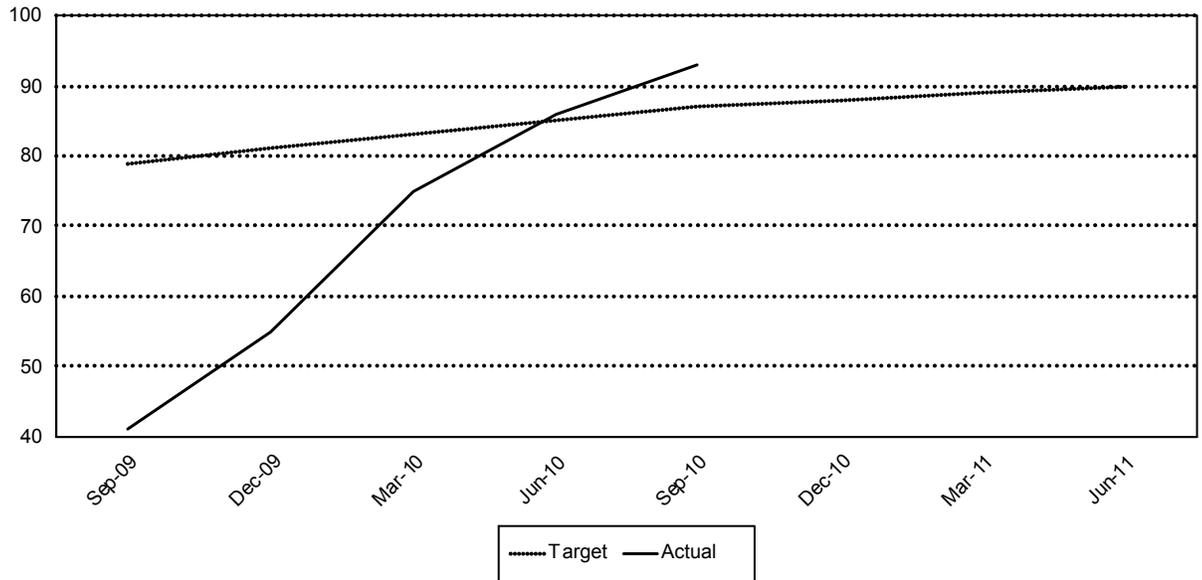


As of 11/8/2010

<b>000792 - Complaint investigations initiated against health care facilities within set timelines.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		90%
2009-11	Q7		89%
2009-11	Q6		88%
2009-11	Q5	93%	87%
2009-11	Q4	86%	85%
2009-11	Q3	75%	83%
2009-11	Q2	55%	81%
2009-11	Q1	41%	79%

*Those complaints that are investigated have a timeline for starting the investigation. Timelines are based upon priority.*

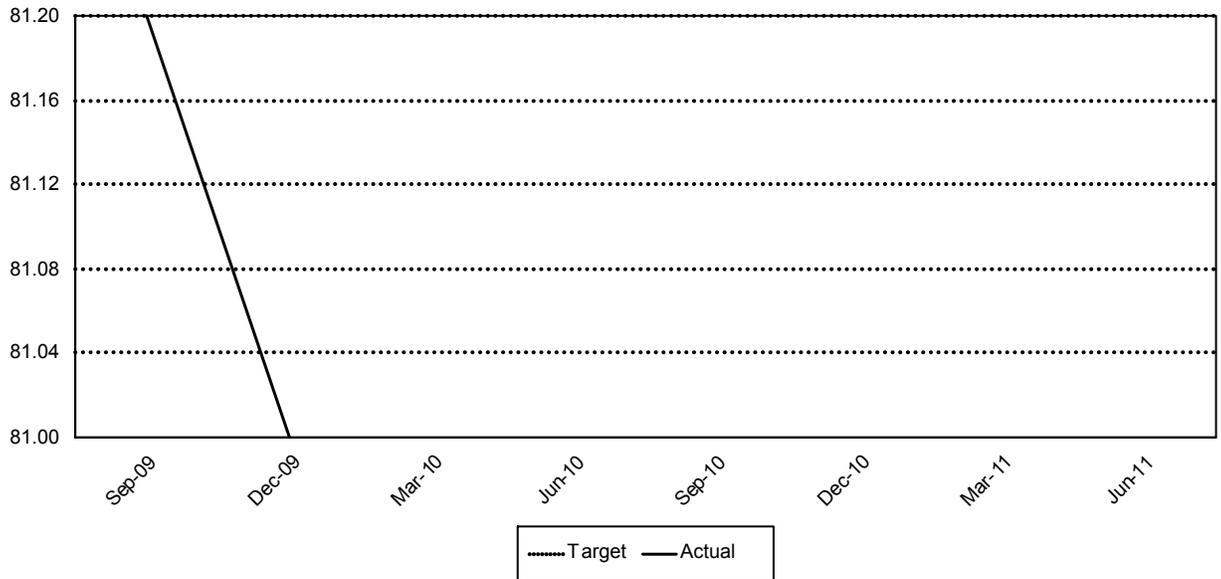
**Percent 000792 - Complaint Investigations Initiated Against Health Care Facilities**



As of 11/8/2010

000793 - Complaints Against Healthcare Professionals Completed With Set Timelines.			
Biennium	Period	Actual	Target
2009-11	Q2	81%	
2009-11	Q1	81.2%	

Percent 000793 - Complaints Against Healthcare Professionals Completed With Set Timelines.



**F061 Medical Eligibility Determination Services**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

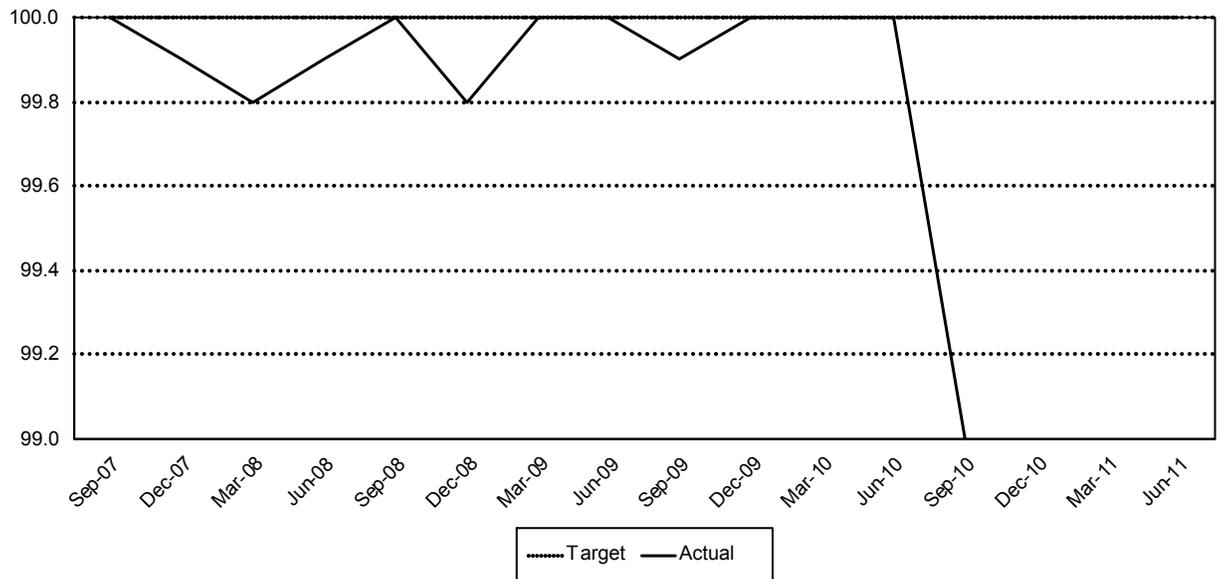
Assist clients in applying for and meeting requirements of medical assistance programs.

As of 11/8/2010

001917			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5	99%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	99.9%	100%
2007-09	Q8	100%	100%
2007-09	Q7	100%	100%
2007-09	Q6	99.8%	100%
2007-09	Q5	100%	100%
2007-09	Q4	99.9%	100%
2007-09	Q3	99.8%	100%
2007-09	Q2	99.9%	100%
2007-09	Q1	100%	100%

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H001 Administrative Costs**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

Continue to improve processes that promote the effective use of resources. Strengthen information and fiscal monitoring systems. Enhance abilities to be an effective purchaser of health services.

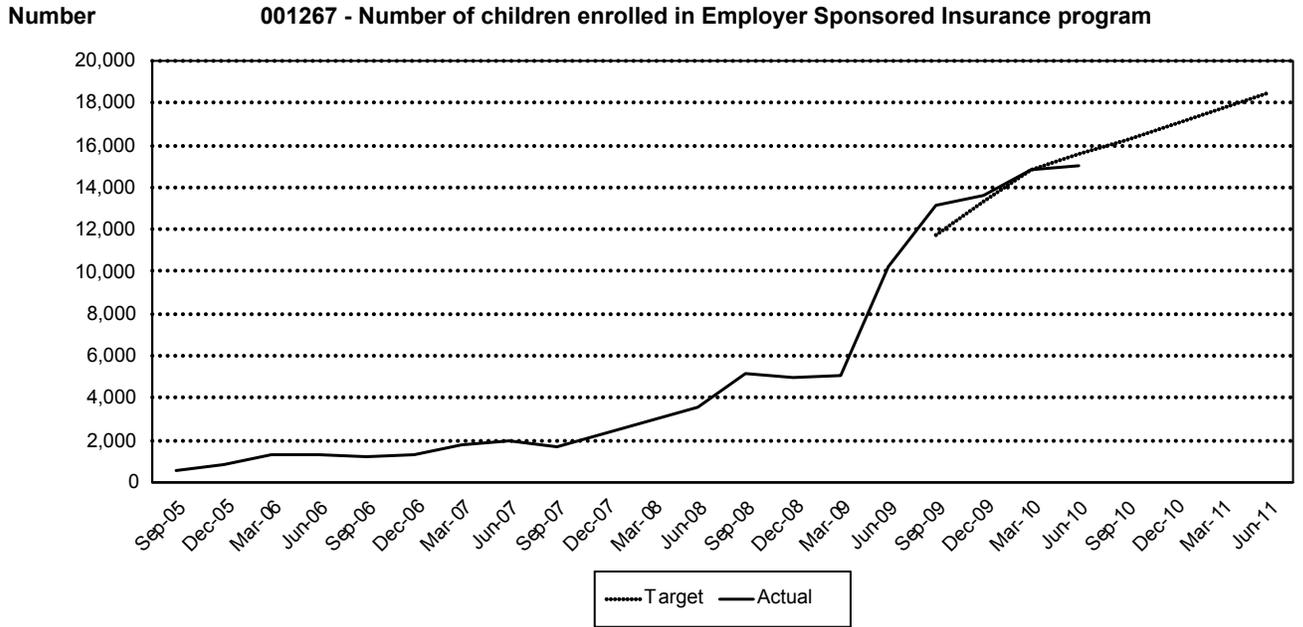
As of 11/8/2010

<b>001267 - Number of children enrolled in ESI (Employer Sponsored Insurance) pilot project</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		18,479
2009-11	Q7		17,745
2009-11	Q6		17,010
2009-11	Q5		16,275
2009-11	Q4	15,028	15,541
2009-11	Q3	14,831	14,831
2009-11	Q2	13,637	13,299
2009-11	Q1	13,173	11,768
2007-09	Q8	10,236	
2007-09	Q7	5,031	
2007-09	Q6	4,979	
2007-09	Q5	5,160	
2007-09	Q4	3,539	
2007-09	Q1	1,685	
2005-07	Q8	1,935	
2005-07	Q7	1,772	
2005-07	Q6	1,336	
2005-07	Q5	1,244	
2005-07	Q4	1,285	
2005-07	Q3	1,283	
2005-07	Q2	860	
2005-07	Q1	594	

*Date Measured: 6/30/2009*

*Comment: Actual includes only one month of ESI alone; All health insurance premium/employer sponsored insurance payments combined into single program (HIPP)*

As of 11/8/2010

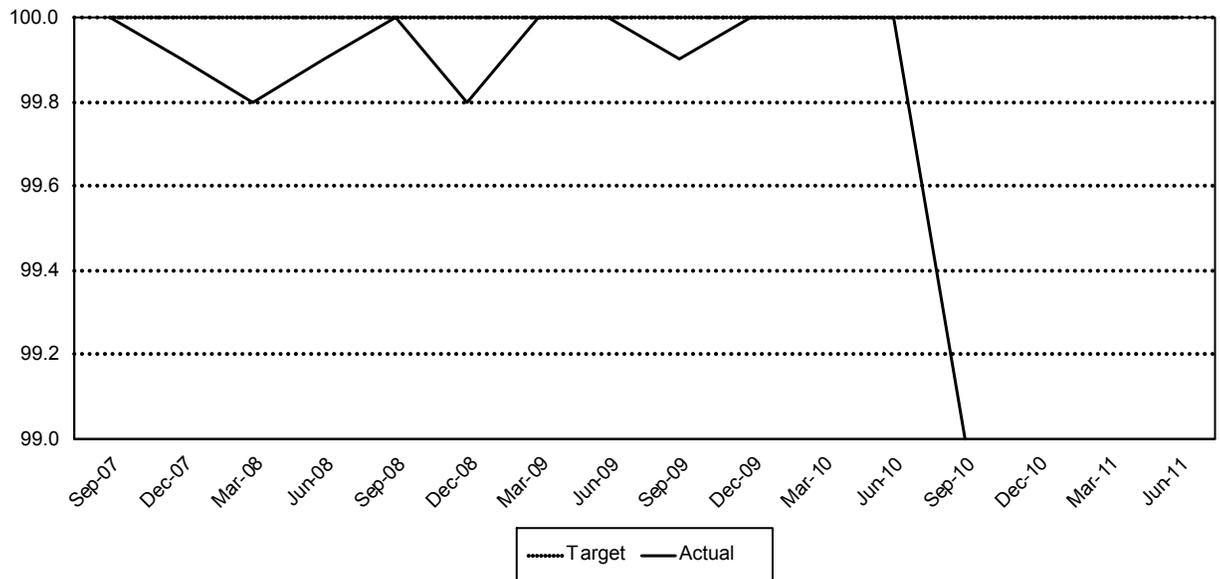


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H023 Disproportionate Share Hospital/Proshare**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

The Department will seek to maximize the use of available federal funds and improve health service access and quality.

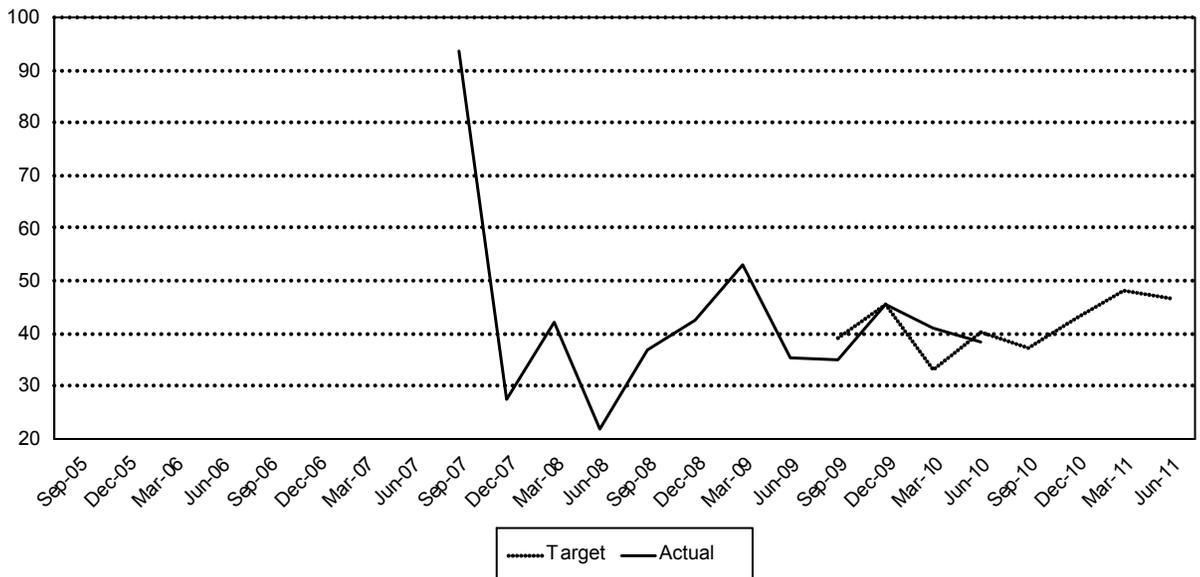
As of 11/8/2010

001257 - DSH proshare cost coverage for state only and indigent patients at eligible hospitals.			
Biennium	Period	Actual	Target
2009-11	Q8		\$46.5
2009-11	Q7		\$48.1
2009-11	Q6		\$42.8
2009-11	Q5		\$37.1
2009-11	Q4	\$38.4	\$40.4
2009-11	Q3	\$41.1	\$33.3
2009-11	Q2	\$45.7	\$45.5
2009-11	Q1	\$35	\$39.2
2007-09	Q8	\$35.2	
2007-09	Q7	\$53.1	
2007-09	Q6	\$42.4	
2007-09	Q5	\$36.8	
2007-09	Q4	\$22	
2007-09	Q3	\$42.2	
2007-09	Q2	\$27.6	
2007-09	Q1	\$93.8	

Date Measured: 6/30/2011

Comment: Estimates from Budget Allotment

Dollars 001257 - DSH proshare cost coverage for state only and indigent patients at eligible hospitals

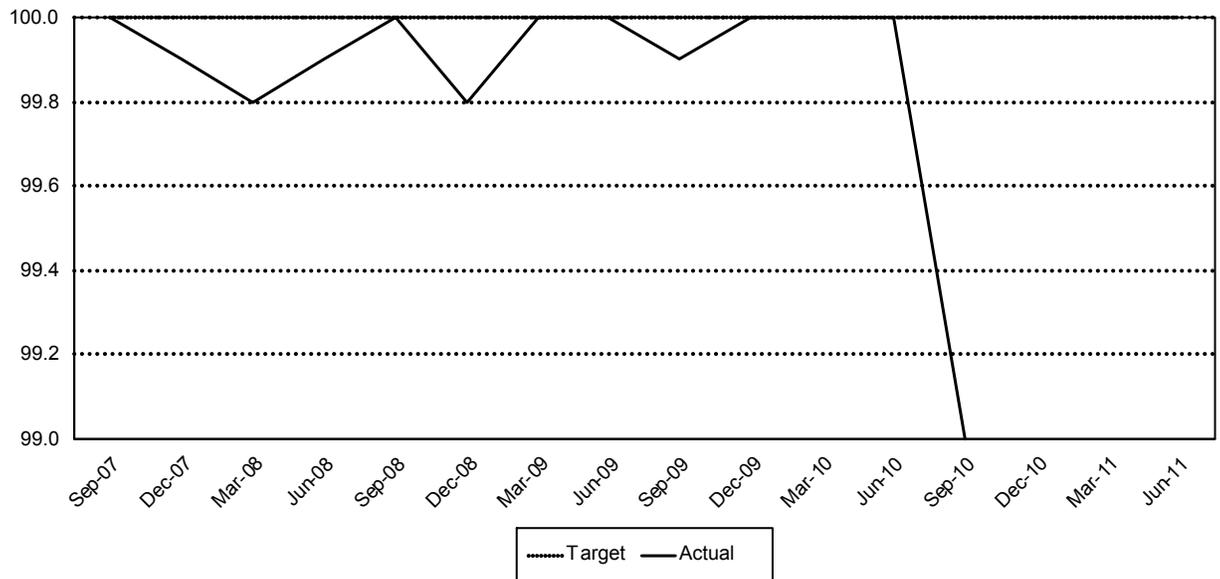


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H056 Mandatory Medicaid Program for Children and Families**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

Assure access to high quality health care. Enhance contracting capability with health carriers.

As of 11/8/2010

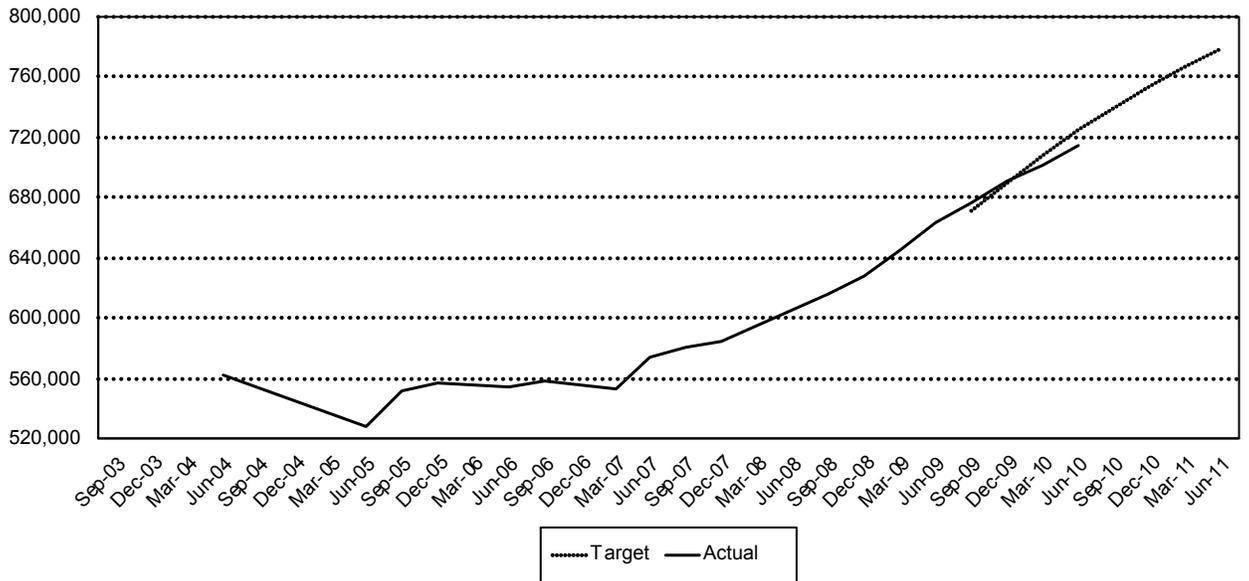
<b>001256 - Average monthly enrollment of children in Medical Assistance programs.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		779,267
2009-11	Q7		767,119
2009-11	Q6		753,992
2009-11	Q5		739,959
2009-11	Q4	714,083	724,582
2009-11	Q3	700,920	707,675
2009-11	Q2	690,619	689,871
2009-11	Q1	676,235	671,706
2007-09	Q8	662,696	
2007-09	Q7	644,371	
2007-09	Q6	627,758	
2007-09	Q5	615,978	
2007-09	Q4	605,332	
2007-09	Q3	594,252	
2007-09	Q2	584,469	
2007-09	Q1	580,196	
2005-07	Q8	574,033	
2005-07	Q7	553,376	
2005-07	Q6	555,529	
2005-07	Q5	557,477	
2005-07	Q4	554,724	
2005-07	Q3	554,848	
2005-07	Q2	557,397	
2005-07	Q1	551,375	

Date Measured: 6/30/2011

Comment: Target from Oct09 Forecast

As of 11/8/2010

**Number**      **001256 - Cumulative fiscal year average monthly enrollment of children in MA programs**

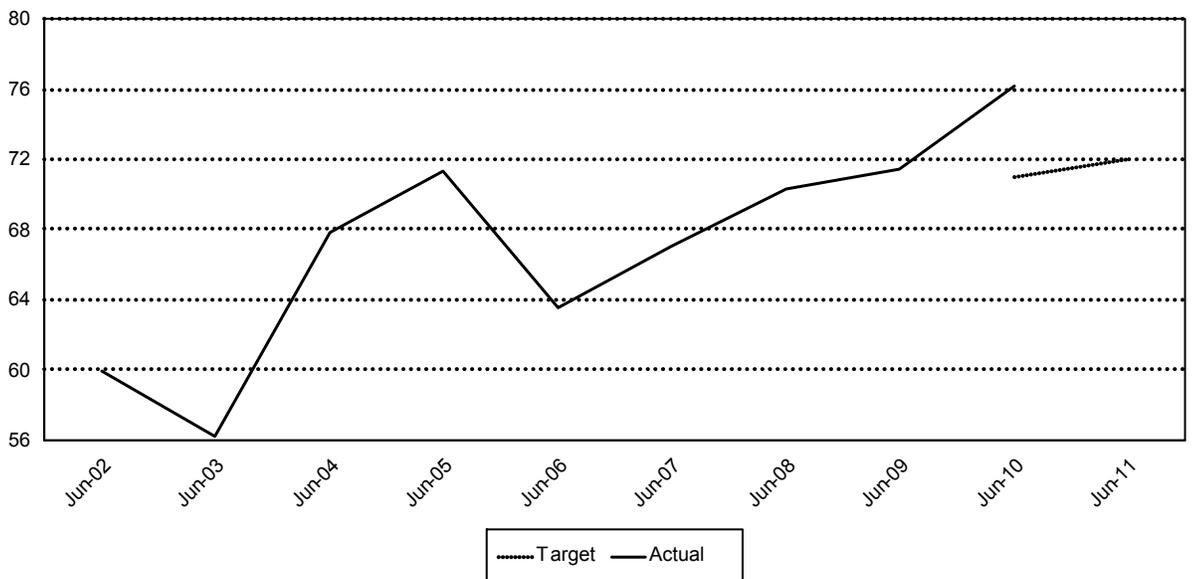


001258 - Immunization rate for two-year-olds enrolled in Medicaid health plans.			
Biennium	Period	Actual	Target
2009-11	A2		72%
2009-11	A1	76.2%	71%
2007-09	A2	71.4%	
2007-09	A1	70.3%	
2005-07	A2	67%	
2005-07	A1	63.6%	

Date Measured: 6/30/2011

Comment: est from HRSA/Div of Health Services (3/8/2010)

**Percent**      **001258 - Immunization rate for two-year-olds enrolled in Medicaid managed care health plans**



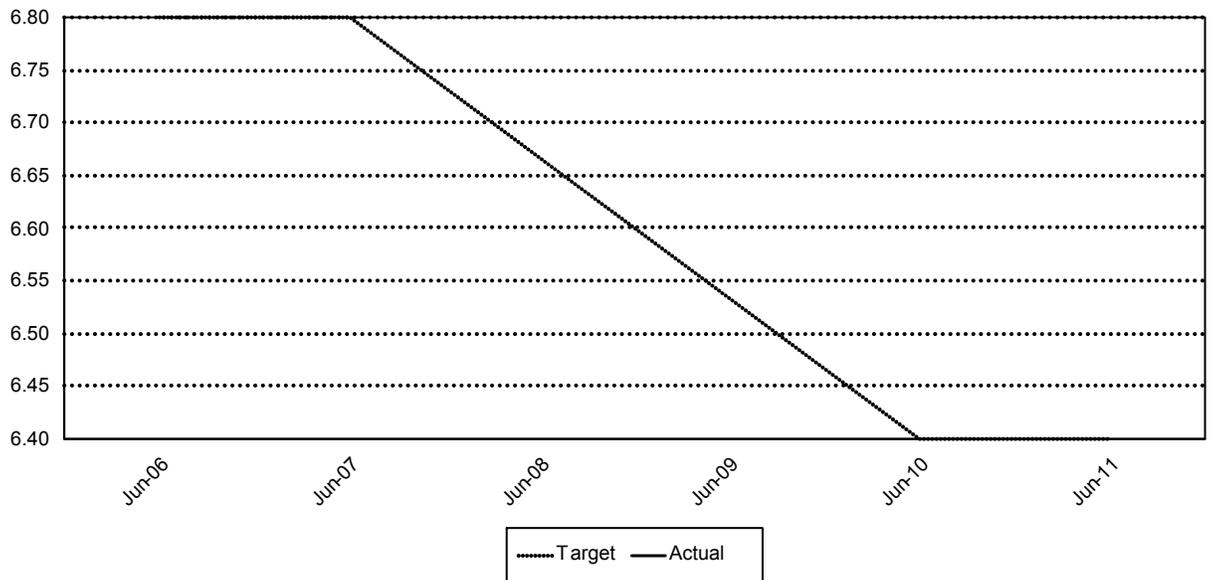
As of 11/8/2010

001260 - Infant mortality rate among low-income families with Medicaid coverage (expressed as deaths per 1,000 births).			
Biennium	Period	Actual	Target
2009-11	A2		6.4
2009-11	A1		6.4
2005-07	A2		6.8
2005-07	A1	6.8	6.8

Date Measured: 6/30/2010

Comment: 2 year lag in data. most current actual data is for 2007, which is 6.4

Number 001260 - Infant mortality rate among low-income families with Medicaid coverage

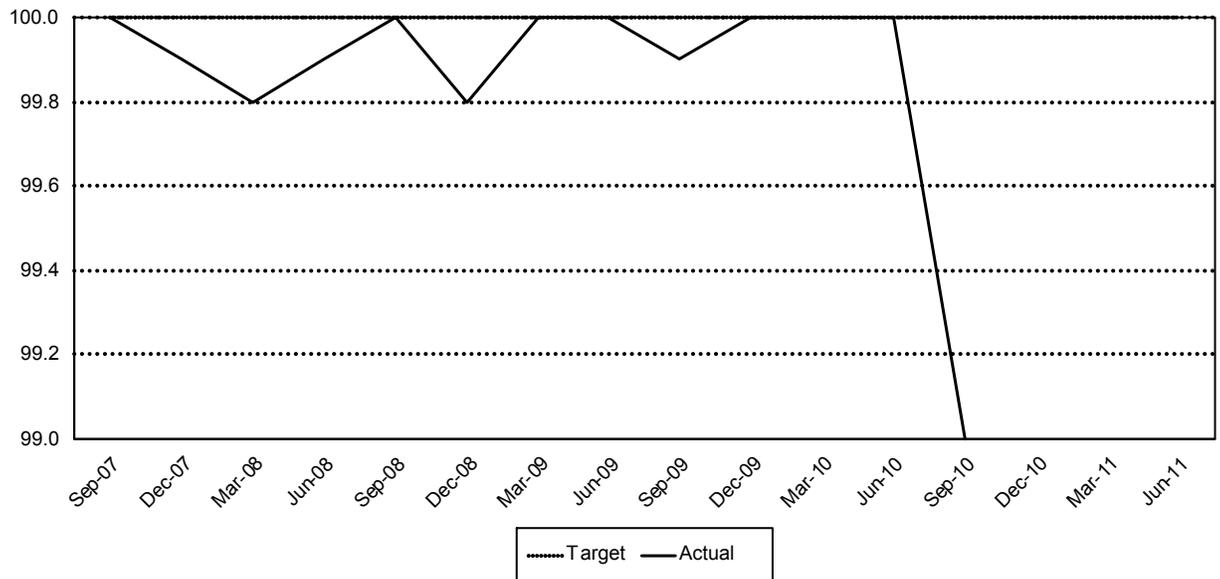


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H057 Medicaid for Optional Children**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

Assure access to high quality health care. Enhance contracting capability with health carriers.

As of 11/8/2010

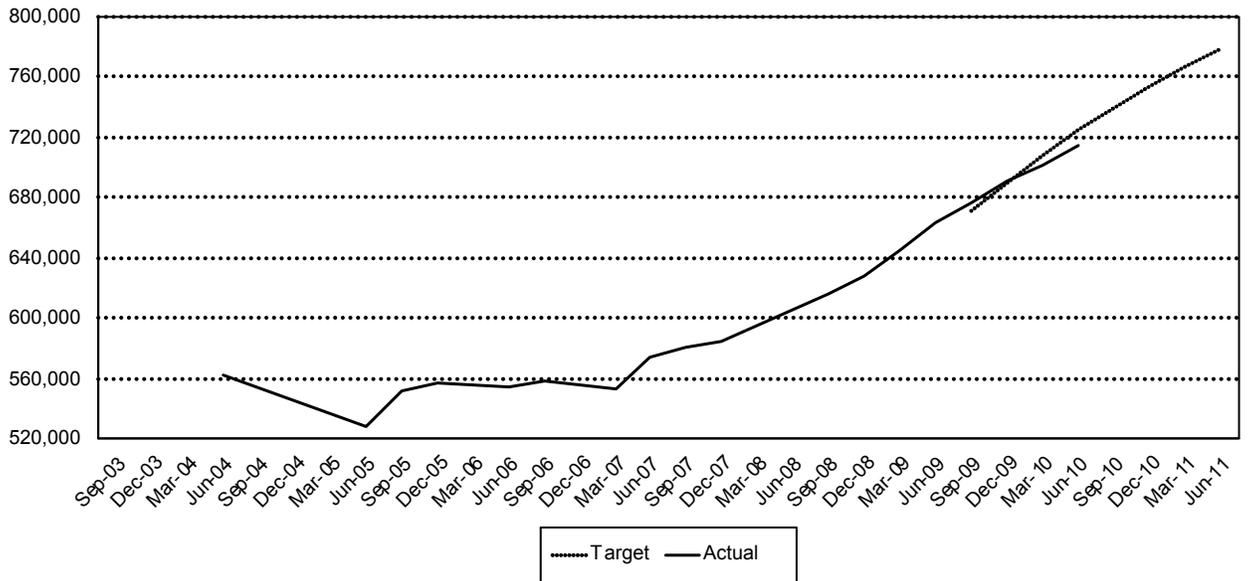
<b>001256 - Average monthly enrollment of children in Medical Assistance programs.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		779,267
2009-11	Q7		767,119
2009-11	Q6		753,992
2009-11	Q5		739,959
2009-11	Q4	714,083	724,582
2009-11	Q3	700,920	707,675
2009-11	Q2	690,619	689,871
2009-11	Q1	676,235	671,706
2007-09	Q8	662,696	
2007-09	Q7	644,371	
2007-09	Q6	627,758	
2007-09	Q5	615,978	
2007-09	Q4	605,332	
2007-09	Q3	594,252	
2007-09	Q2	584,469	
2007-09	Q1	580,196	
2005-07	Q8	574,033	
2005-07	Q7	553,376	
2005-07	Q6	555,529	
2005-07	Q5	557,477	
2005-07	Q4	554,724	
2005-07	Q3	554,848	
2005-07	Q2	557,397	
2005-07	Q1	551,375	

Date Measured: 6/30/2011

Comment: Target from Oct09 Forecast

As of 11/8/2010

**Number**      **001256 - Cumulative fiscal year average monthly enrollment of children in MA programs**

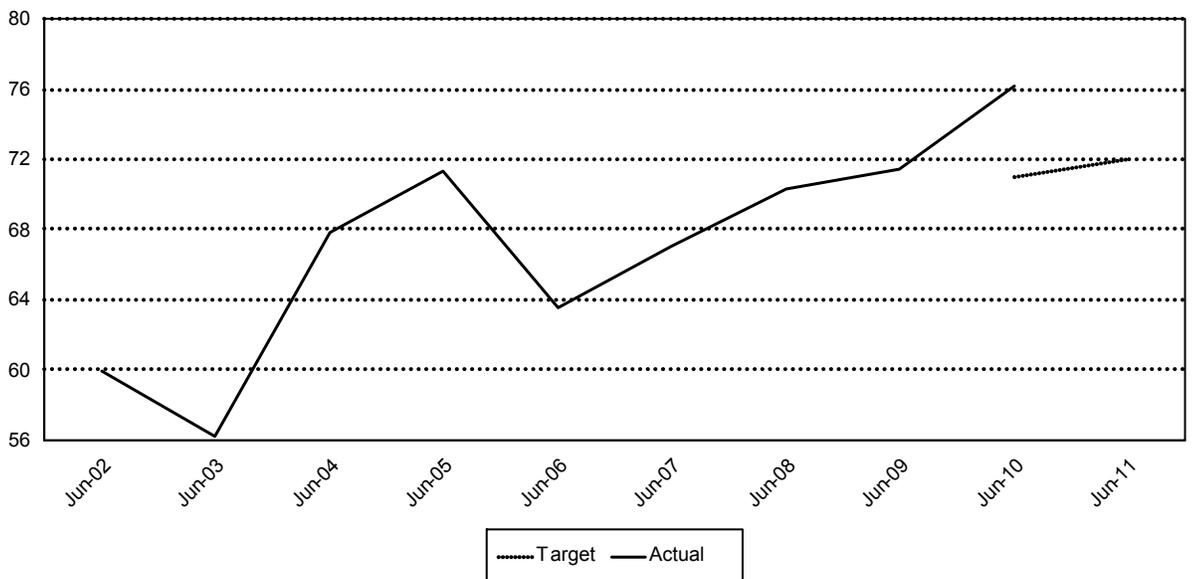


001258 - Immunization rate for two-year-olds enrolled in Medicaid health plans.			
Biennium	Period	Actual	Target
2009-11	A2		72%
2009-11	A1	76.2%	71%
2007-09	A2	71.4%	
2007-09	A1	70.3%	
2005-07	A2	67%	
2005-07	A1	63.6%	

Date Measured: 6/30/2011

Comment: est from HRSA/Div of Health Services (3/8/2010)

**Percent**      **001258 - Immunization rate for two-year-olds enrolled in Medicaid managed care health plans**



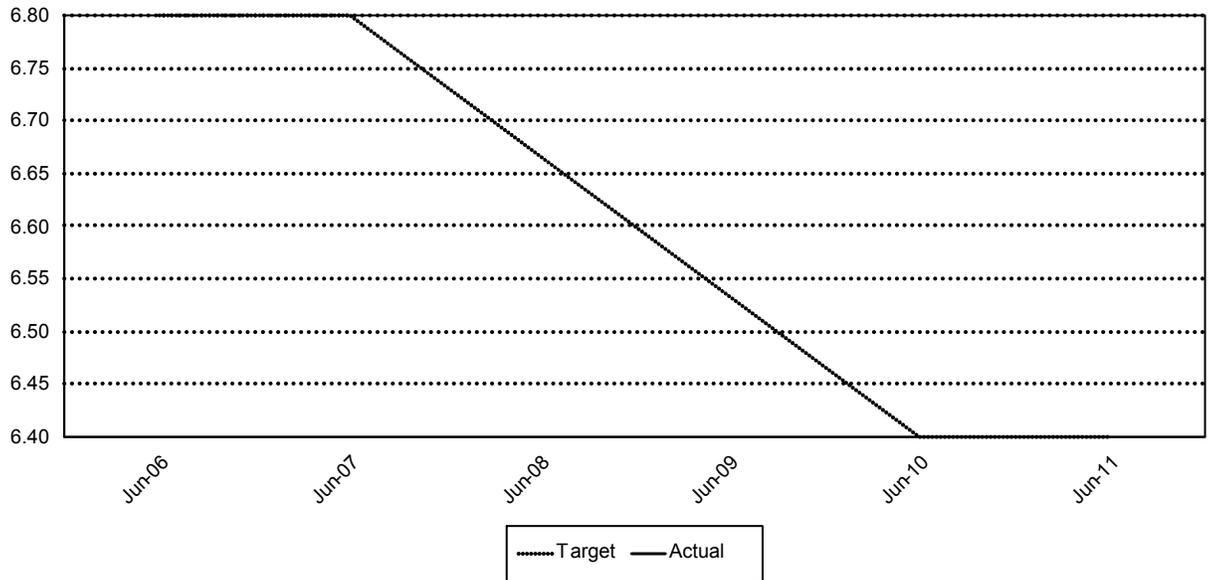
As of 11/8/2010

001260 - Infant mortality rate among low-income families with Medicaid coverage (expressed as deaths per 1,000 births).			
Biennium	Period	Actual	Target
2009-11	A2		6.4
2009-11	A1		6.4
2005-07	A2		6.8
2005-07	A1	6.8	6.8

Date Measured: 6/30/2010

Comment: 2 year lag in data. most current actual data is for 2007, which is 6.4

Number 001260 - Infant mortality rate among low-income families with Medicaid coverage

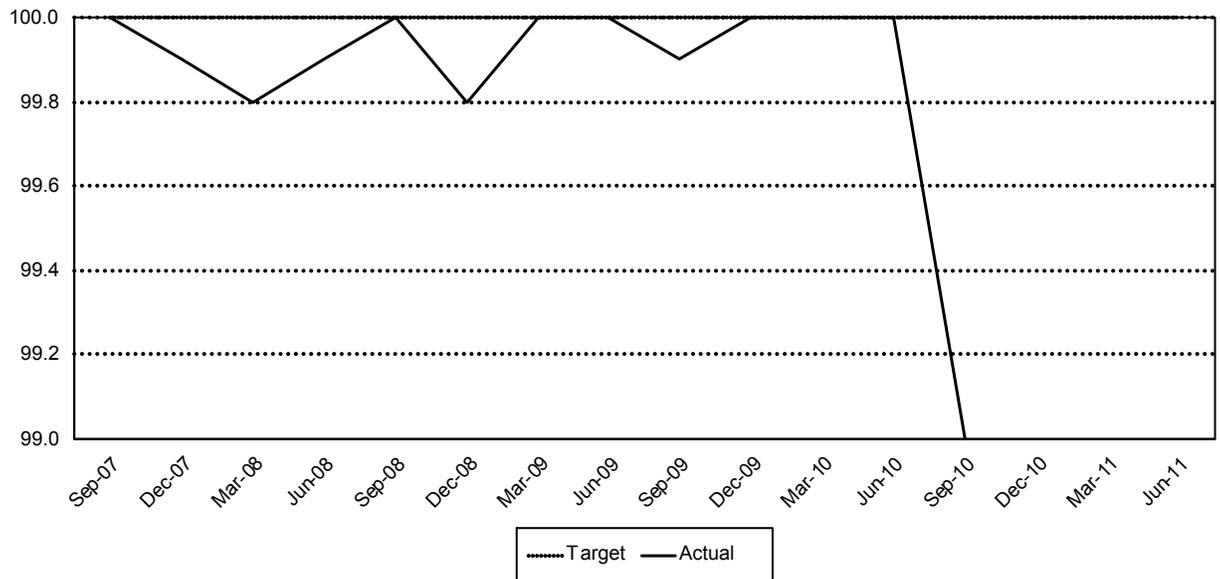


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H058 Medicaid Program for Aged, Blind and Disabled test**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

Assure access to high quality health care. Improve health service access and quality.

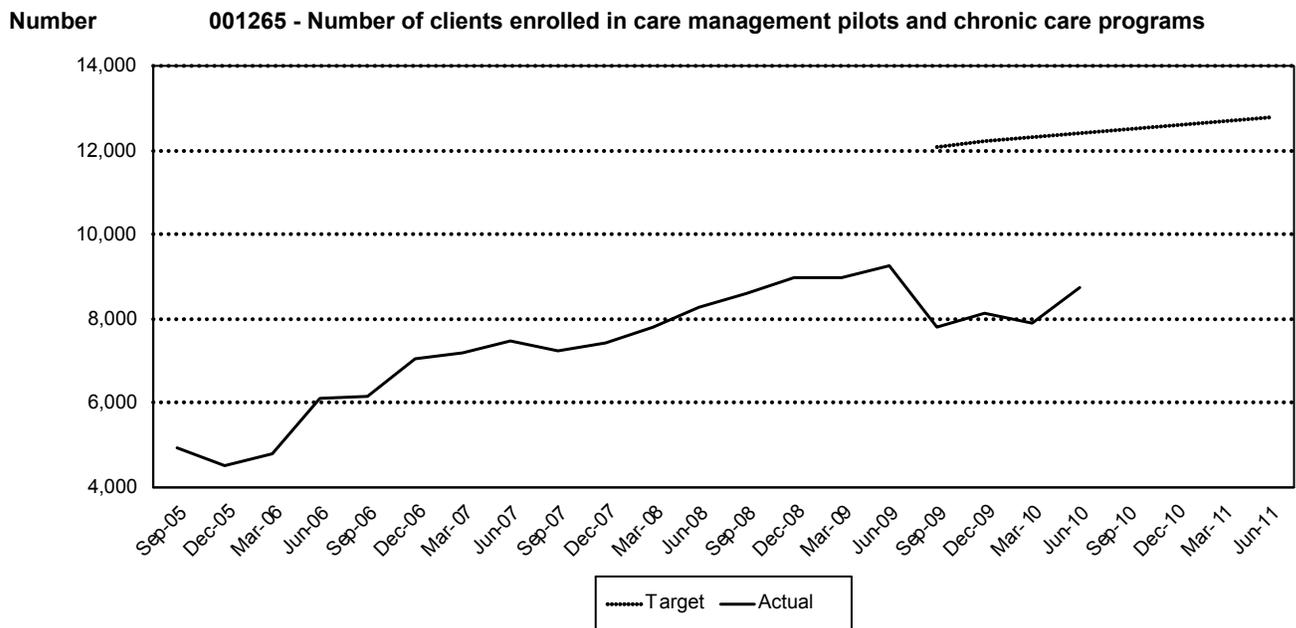
As of 11/8/2010

<b>001265 - Number of clients enrolled in care management pilots and chronic care programs.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		12,783
2009-11	Q7		12,679
2009-11	Q6		12,589
2009-11	Q5		12,502
2009-11	Q4	8,729	12,424
2009-11	Q3	7,877	12,306
2009-11	Q2	8,109	12,199
2009-11	Q1	7,792	12,092
2007-09	Q8	9,258	
2007-09	Q7	8,988	
2007-09	Q6	8,969	
2007-09	Q5	8,586	
2007-09	Q4	8,267	
2007-09	Q3	7,786	
2007-09	Q2	7,440	
2007-09	Q1	7,243	
2005-07	Q8	7,487	
2005-07	Q7	7,182	
2005-07	Q6	7,069	
2005-07	Q5	6,138	
2005-07	Q4	6,095	
2005-07	Q3	4,802	
2005-07	Q2	4,491	
2005-07	Q1	4,949	

Date Measured: 6/30/2010

Comment: Actual represents preliminary numbers, in process of validating

As of 11/8/2010

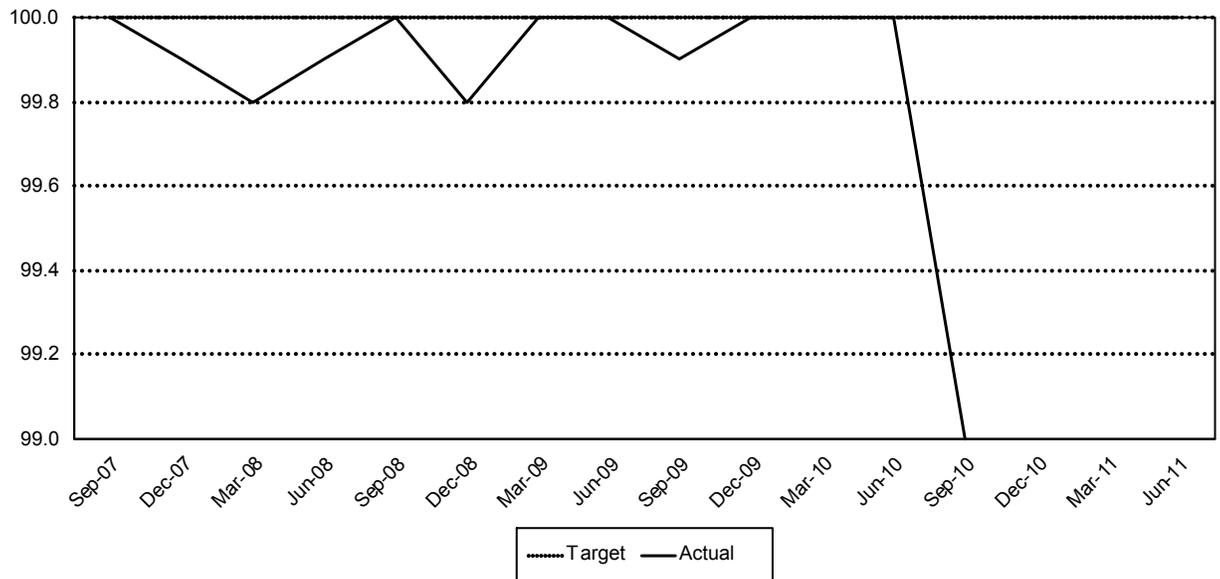


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H060 Medical Care for General Assistance Unemployable and ADATSA**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

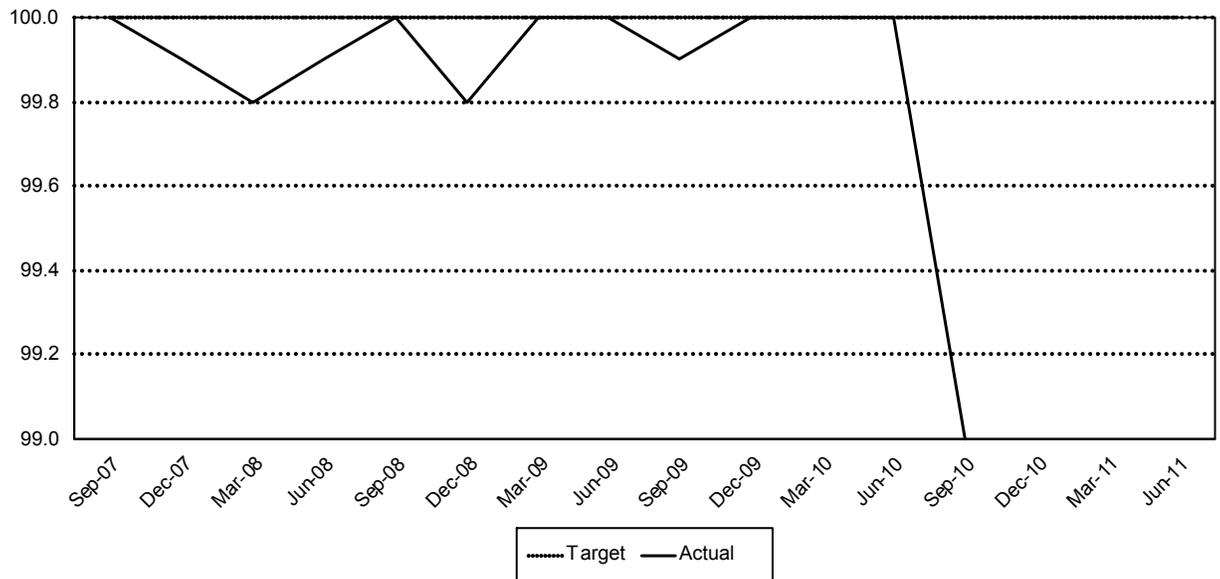
Assure access to high quality health care. Improve health service access and quality.

As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H066 Optional Health Benefits: Dental, Vision, and Hearing**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

Assure access to high quality health care.

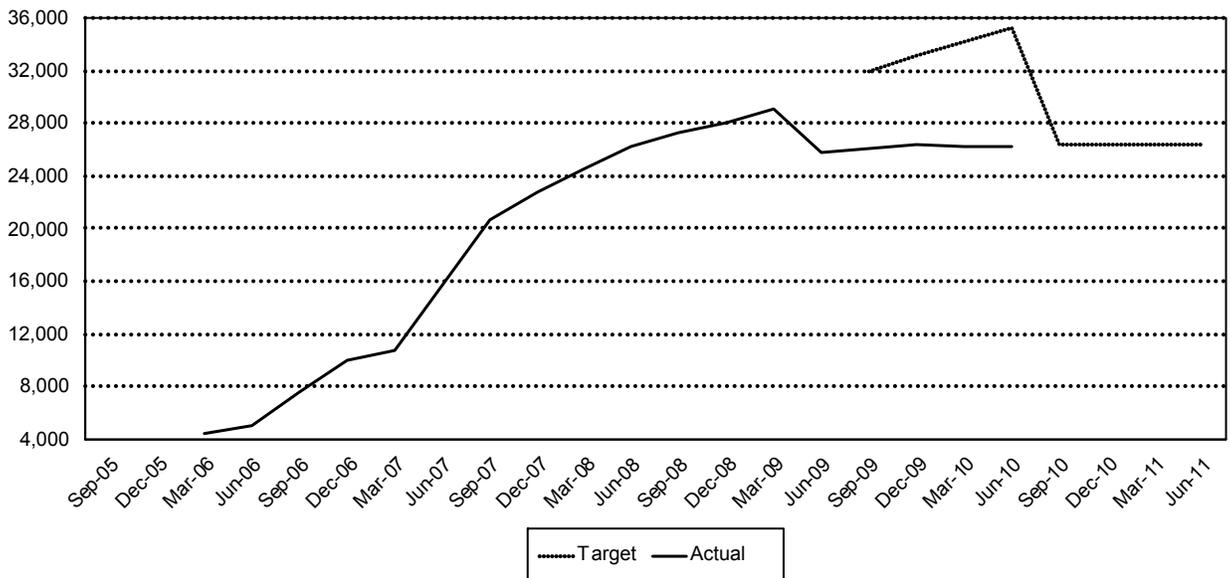
As of 11/8/2010

001266 - Number of children enrolled in Children's Health Program.			
Biennium	Period	Actual	Target
2009-11	Q8		26,436
2009-11	Q7		26,395
2009-11	Q6		26,355
2009-11	Q5		26,314
2009-11	Q4	26,271	35,212
2009-11	Q3	26,256	34,208
2009-11	Q2	26,389	33,145
2009-11	Q1	26,054	32,018
2007-09	Q8	25,775	
2007-09	Q7	29,121	
2007-09	Q6	28,050	
2007-09	Q5	27,336	
2007-09	Q4	26,191	
2007-09	Q3	24,544	
2007-09	Q2	22,791	
2007-09	Q1	20,641	
2005-07	Q7	10,811	
2005-07	Q6	9,985	
2005-07	Q5	7,653	
2005-07	Q4	5,062	
2005-07	Q3	4,429	

Date Measured: 6/30/2011

Comment: FY 2011 Target updated to reflect June 10 CFC

Number 001266 - Number of children enrolled in Children's Health Program



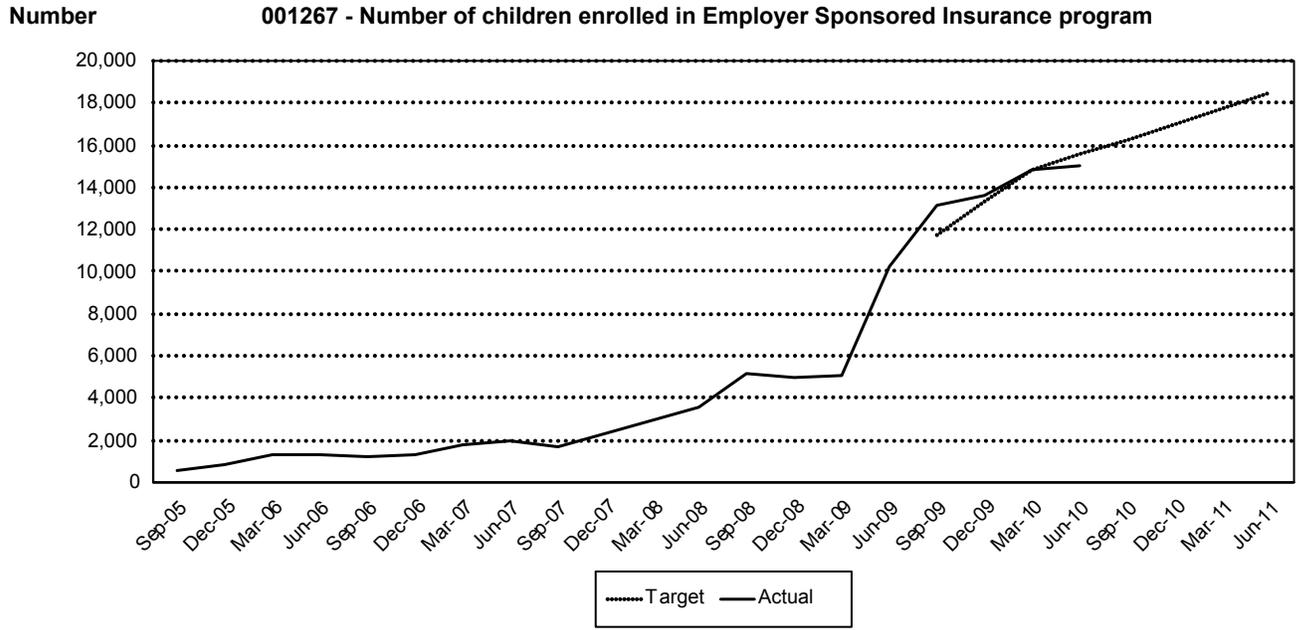
As of 11/8/2010

<b>001267 - Number of children enrolled in ESI (Employer Sponsored Insurance) pilot project</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		18,479
2009-11	Q7		17,745
2009-11	Q6		17,010
2009-11	Q5		16,275
2009-11	Q4	15,028	15,541
2009-11	Q3	14,831	14,831
2009-11	Q2	13,637	13,299
2009-11	Q1	13,173	11,768
2007-09	Q8	10,236	
2007-09	Q7	5,031	
2007-09	Q6	4,979	
2007-09	Q5	5,160	
2007-09	Q4	3,539	
2007-09	Q1	1,685	
2005-07	Q8	1,935	
2005-07	Q7	1,772	
2005-07	Q6	1,336	
2005-07	Q5	1,244	
2005-07	Q4	1,285	
2005-07	Q3	1,283	
2005-07	Q2	860	
2005-07	Q1	594	

*Date Measured: 6/30/2009*

*Comment: Actual includes only one month of ESI alone; All health insurance premium/employer sponsored insurance payments combined into single program (HIPP)*

As of 11/8/2010

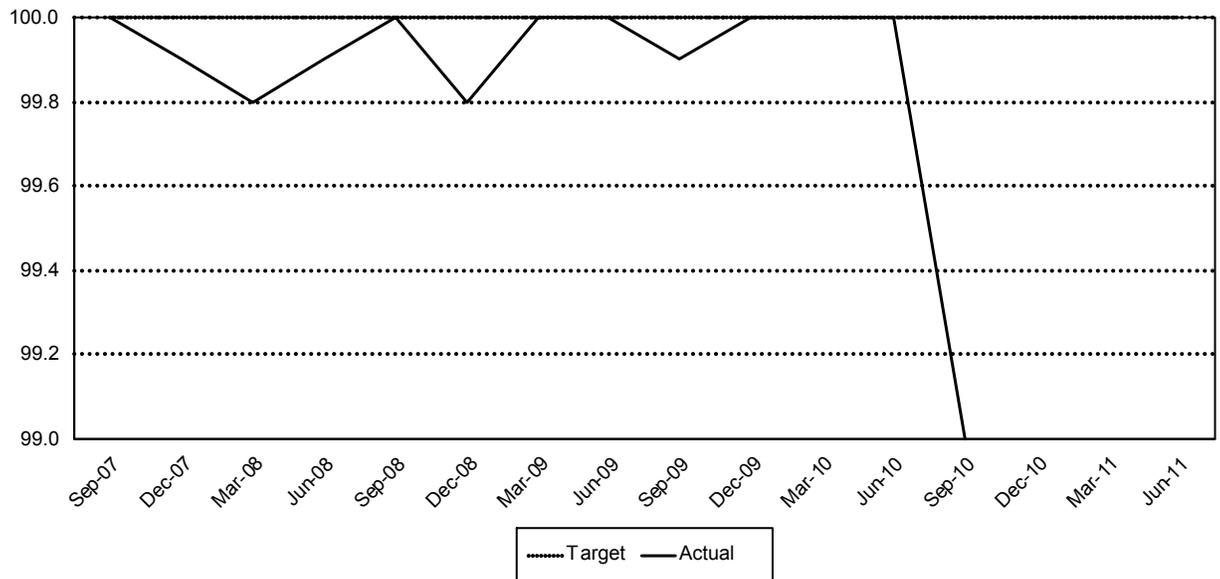


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H067 Optional Health Care for Workers with Disability**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

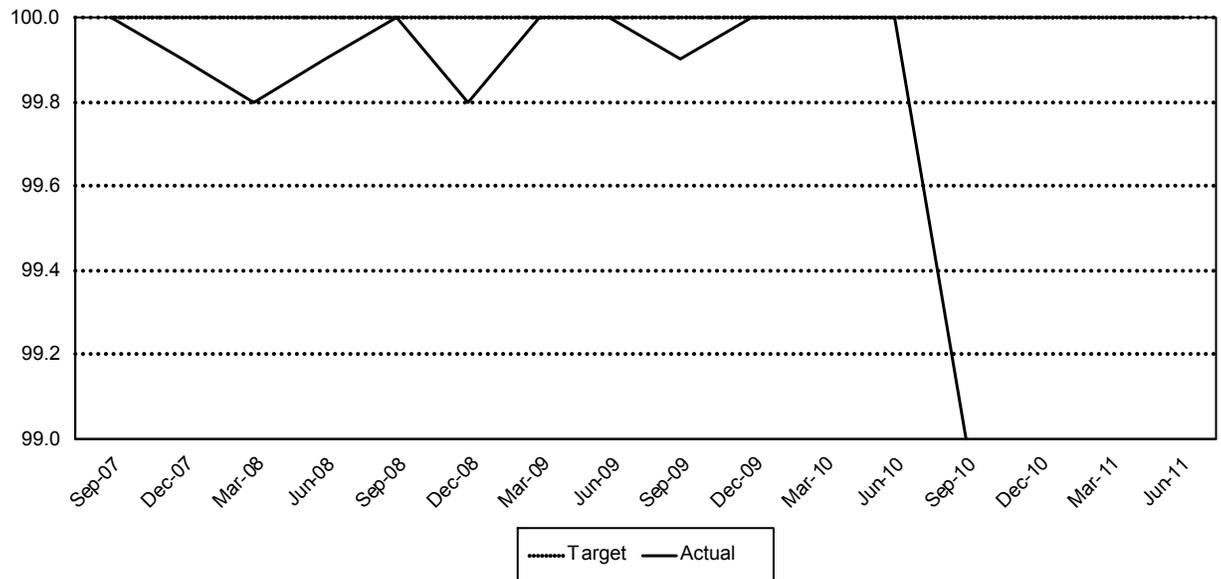
Assure access to high quality health care. Promote self-sufficiency and self-determination for individuals with disabilities.

As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H089 SCHIP**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

Assure access to high quality health care. Enhance contracting capability with health carriers.

As of 11/8/2010

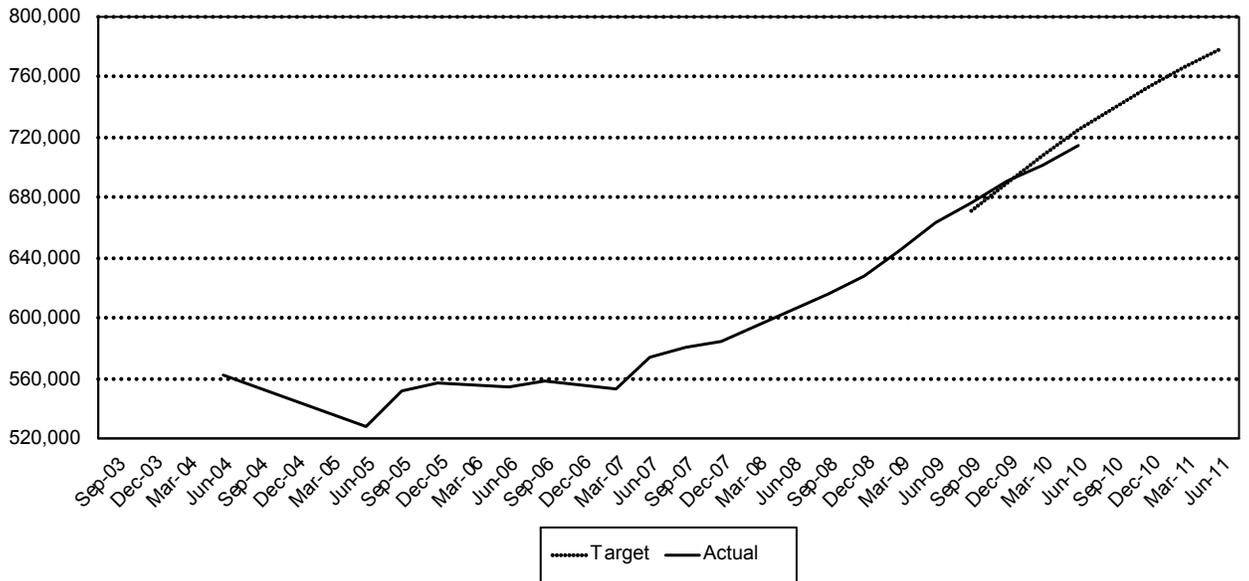
<b>001256 - Average monthly enrollment of children in Medical Assistance programs.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		779,267
2009-11	Q7		767,119
2009-11	Q6		753,992
2009-11	Q5		739,959
2009-11	Q4	714,083	724,582
2009-11	Q3	700,920	707,675
2009-11	Q2	690,619	689,871
2009-11	Q1	676,235	671,706
2007-09	Q8	662,696	
2007-09	Q7	644,371	
2007-09	Q6	627,758	
2007-09	Q5	615,978	
2007-09	Q4	605,332	
2007-09	Q3	594,252	
2007-09	Q2	584,469	
2007-09	Q1	580,196	
2005-07	Q8	574,033	
2005-07	Q7	553,376	
2005-07	Q6	555,529	
2005-07	Q5	557,477	
2005-07	Q4	554,724	
2005-07	Q3	554,848	
2005-07	Q2	557,397	
2005-07	Q1	551,375	

Date Measured: 6/30/2011

Comment: Target from Oct09 Forecast

As of 11/8/2010

**Number**      **001256 - Cumulative fiscal year average monthly enrollment of children in MA programs**

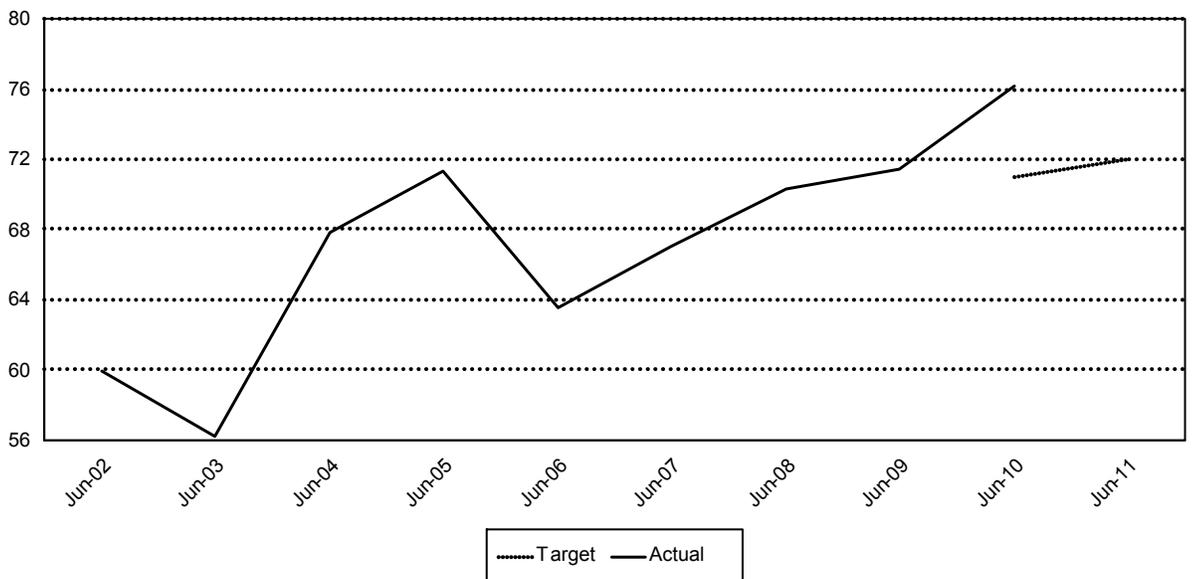


001258 - Immunization rate for two-year-olds enrolled in Medicaid health plans.			
Biennium	Period	Actual	Target
2009-11	A2		72%
2009-11	A1	76.2%	71%
2007-09	A2	71.4%	
2007-09	A1	70.3%	
2005-07	A2	67%	
2005-07	A1	63.6%	

Date Measured: 6/30/2011

Comment: est from HRSA/Div of Health Services (3/8/2010)

**Percent**      **001258 - Immunization rate for two-year-olds enrolled in Medicaid managed care health plans**

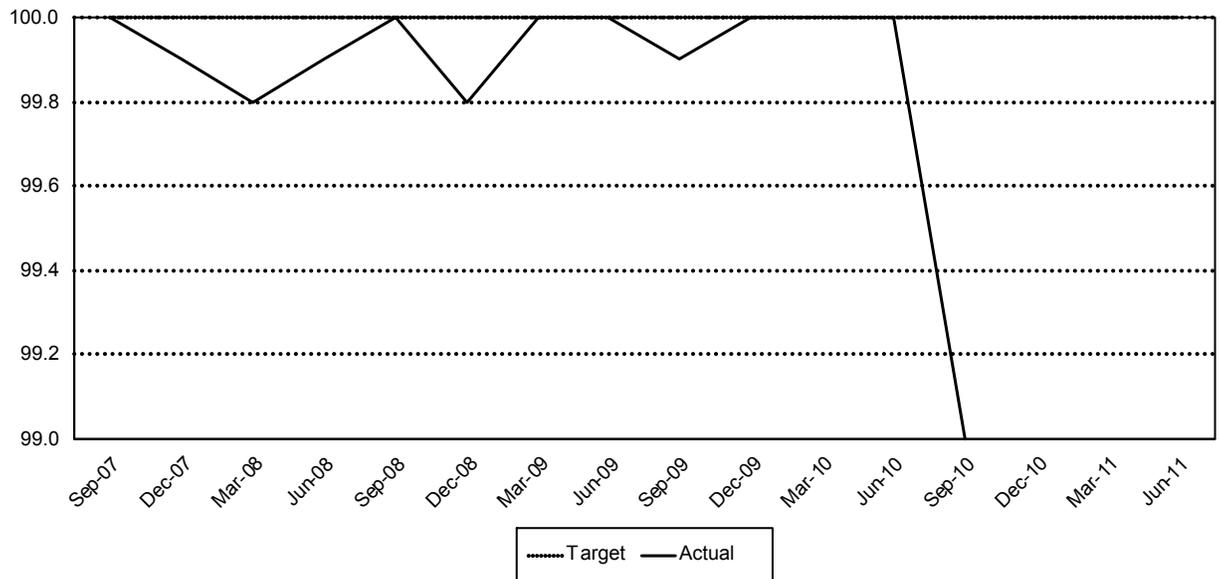


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**H091 Special Programs**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

The department will seek to maximize the use of available federal funds.

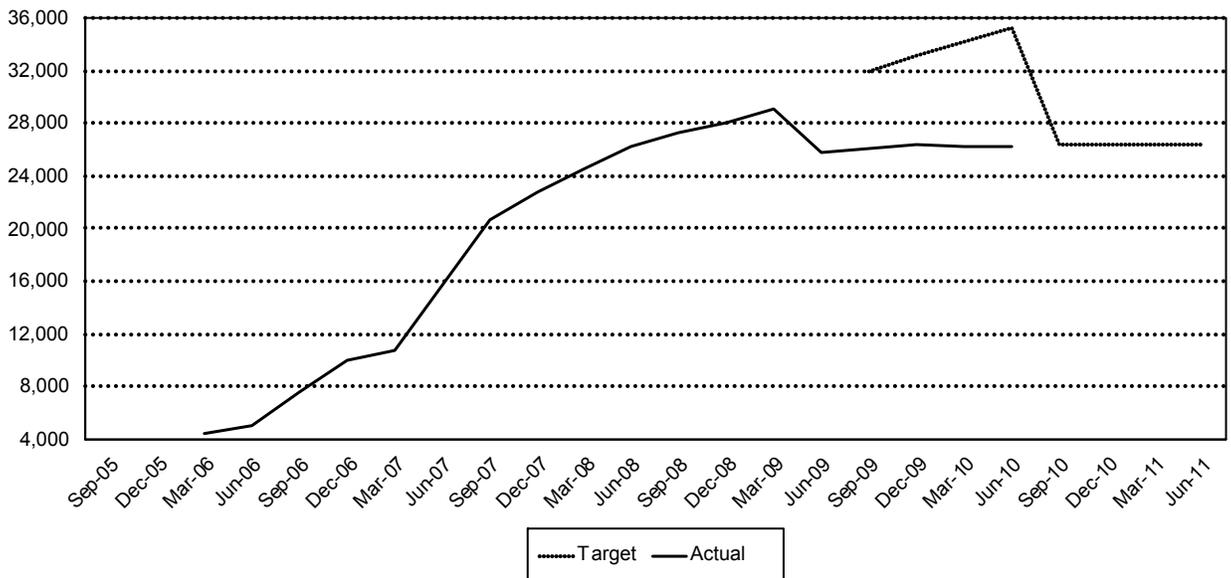
As of 11/8/2010

001266 - Number of children enrolled in Children's Health Program.			
Biennium	Period	Actual	Target
2009-11	Q8		26,436
2009-11	Q7		26,395
2009-11	Q6		26,355
2009-11	Q5		26,314
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2009-11	Q3	26,256	34,208
2009-11	Q2	26,389	33,145
2009-11	Q1	26,054	32,018
2007-09	Q8	25,775	
2007-09	Q7	29,121	
2007-09	Q6	28,050	
2007-09	Q5	27,336	
2007-09	Q4	26,191	
2007-09	Q3	24,544	
2007-09	Q2	22,791	
2007-09	Q1	20,641	
2005-07	Q7	10,811	
2005-07	Q6	9,985	
2005-07	Q5	7,653	
2005-07	Q4	5,062	
2005-07	Q3	4,429	

Date Measured: 6/30/2011

Comment: FY 2011 Target updated to reflect June 10 CFC

Number 001266 - Number of children enrolled in Children's Health Program

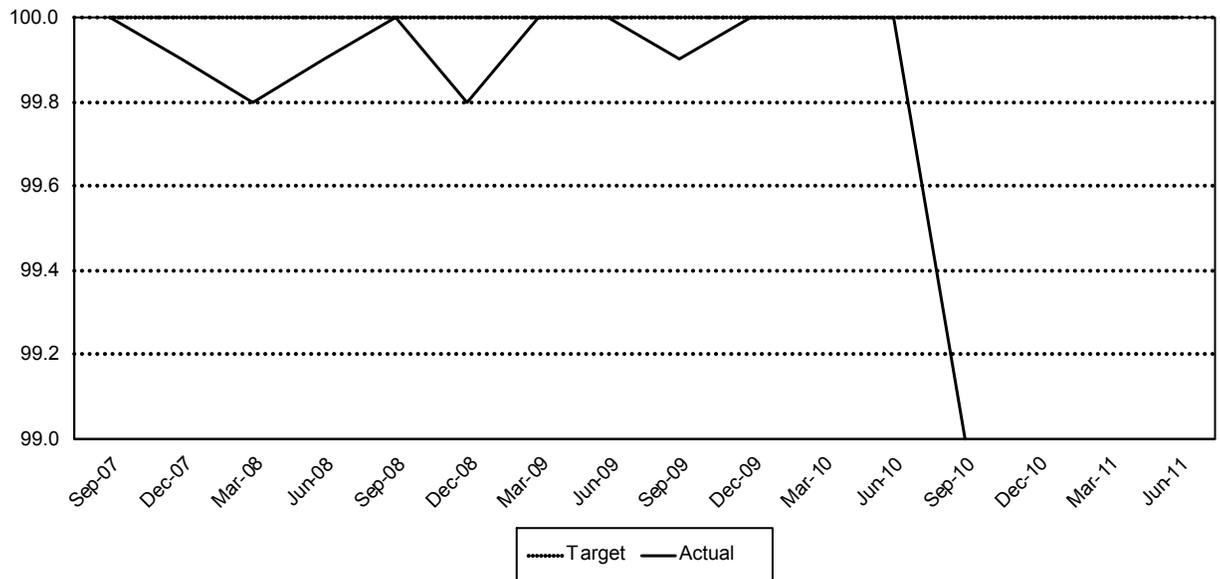


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**A009 Investigation and Prosecution of Medicaid Fraud and Resident Abuse**

Agency: 100 - Office of Attorney General

Expected Results

As of 11/8/2010

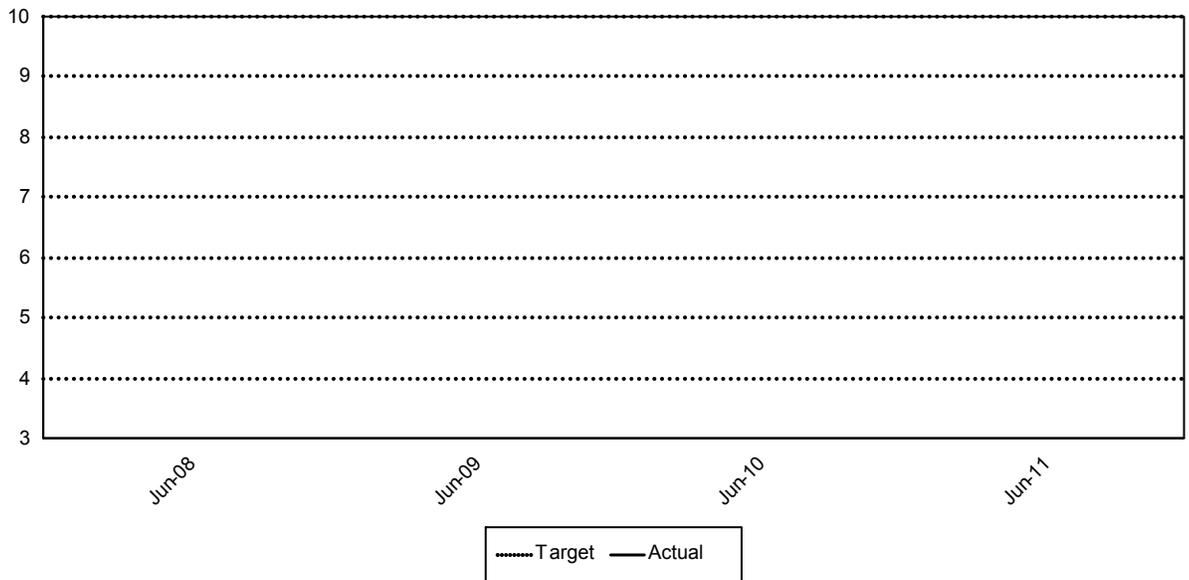
Through the Medicaid Fraud Control Unit’s efforts in investigating and prosecuting Medicaid fraud, money that is illegally taken or received is returned to the Medicaid system, and others are deterred from committing similar crimes. By assisting local law enforcement in the investigation and prosecution of crimes committed against the residents of Medicaid-funded facilities, offenders who abuse vulnerable adults are held accountable, and others are deterred from committing similar crimes. Both functions of the Medicaid Fraud Control Unit help ensure that the most vulnerable citizens of the state are protected.

<b>000027 - PM009/MFCU - Recoveries. The amount of money ordered recovered each fiscal year as a result of the work performed by the Medicaid Fraud Control Unit of the AGO.</b>			
Biennium	Period	Actual	Target
2009-11	A1	\$6.62	

Date Measured: 6/30/2010

Comment: Represents 12 months of data. Recoveries are variable.

**Dollars                      000027 - Amount of Dollars Recovered for Every Dollar Spent by the AGO on Medicaid Fraud Work**



**A004                      Health Insurance Benefit Advisors**

Agency:            160 - Office of Insurance Commissioner

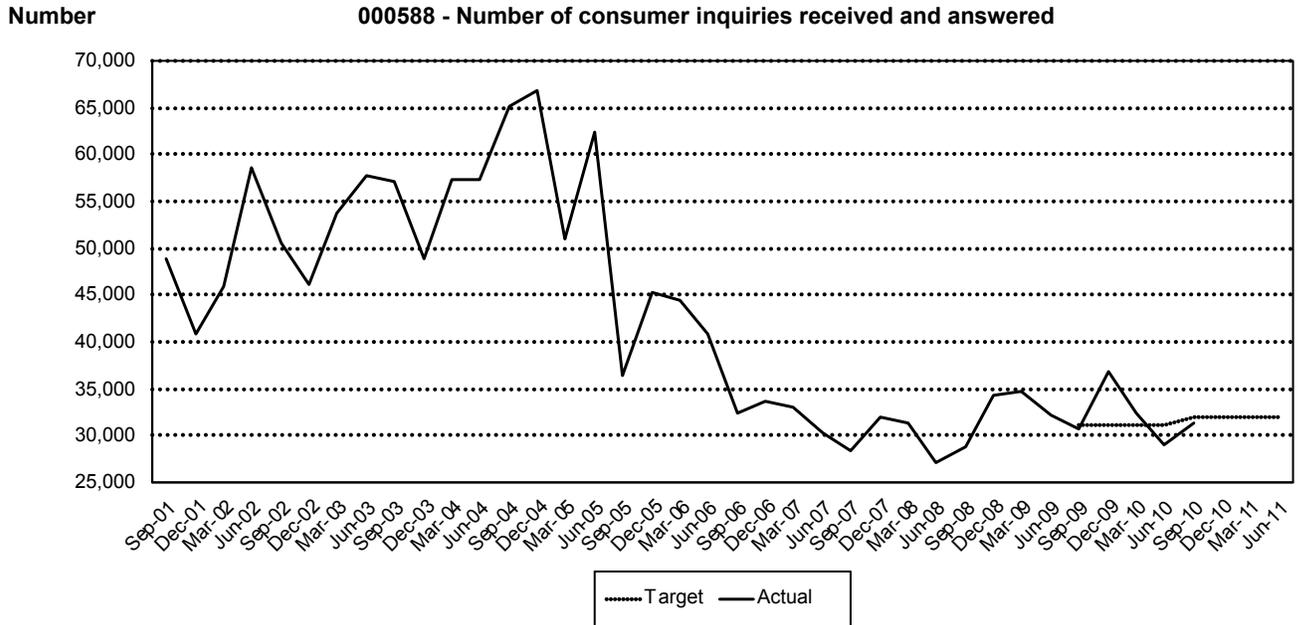
**Expected Results**

SHIBA HelpLine staff and volunteers receive and answer over 30,000 inquiries per year targeting low-income populations that are least likely to approach the OIC directly.

As of 11/8/2010

<b>000588 - Number of insurance consumer inquiries received and answered by the Office of the Insurance Commissioner</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8		31,865
2009-11	Q7		31,865
2009-11	Q6		31,864
2009-11	Q5	31,384	31,864
2009-11	Q4	28,916	31,063
2009-11	Q3	32,464	31,063
2009-11	Q2	36,764	31,062
2009-11	Q1	30,733	31,062
2007-09	Q8	32,145	
2007-09	Q7	34,728	
2007-09	Q6	34,351	
2007-09	Q5	28,791	
2007-09	Q4	27,005	
2007-09	Q3	31,241	
2007-09	Q2	31,866	
2007-09	Q1	28,392	
2005-07	Q8	30,302	
2005-07	Q7	33,105	
2005-07	Q6	33,685	
2005-07	Q5	32,473	
2005-07	Q4	40,749	
2005-07	Q3	44,408	
2005-07	Q2	45,334	
2005-07	Q1	36,407	

As of 11/8/2010



**A004 Health Care Planning**

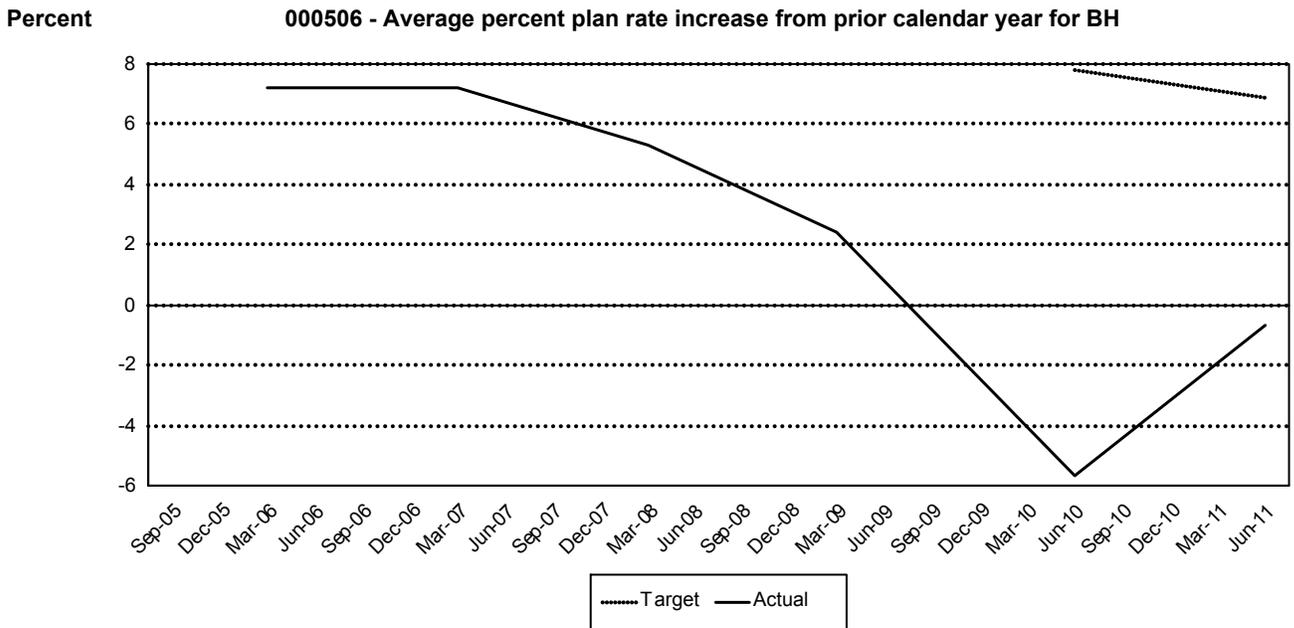
Agency: 107 - Wash State Health Care Authority

**Expected Results**

Coordinate annual health care procurements for the Public Employees Benefit Board (PEBB) and BHP, perform a Basic Health survey, support the state employee collective bargaining process, and research and evaluate effective health care purchasing strategies.

As of 11/8/2010

000506 - Average percent plan rate increase from prior calendar year for Basic Health			
Biennium	Period	Actual	Target
2009-11	Q8	(0.7)%	6.9%
2009-11	Q4	(5.7)%	7.8%
2007-09	Q7	2.4%	
2007-09	Q3	5.3%	
2005-07	Q7	7.2%	
2005-07	Q3	7.2%	



**A005 Provide Subsidized Basic Health Coverage for Adults**

Agency: 107 - Wash State Health Care Authority

**Expected Results**

Provide access to Basic Health coverage to adults with incomes at or below 200 percent of the federal poverty level.

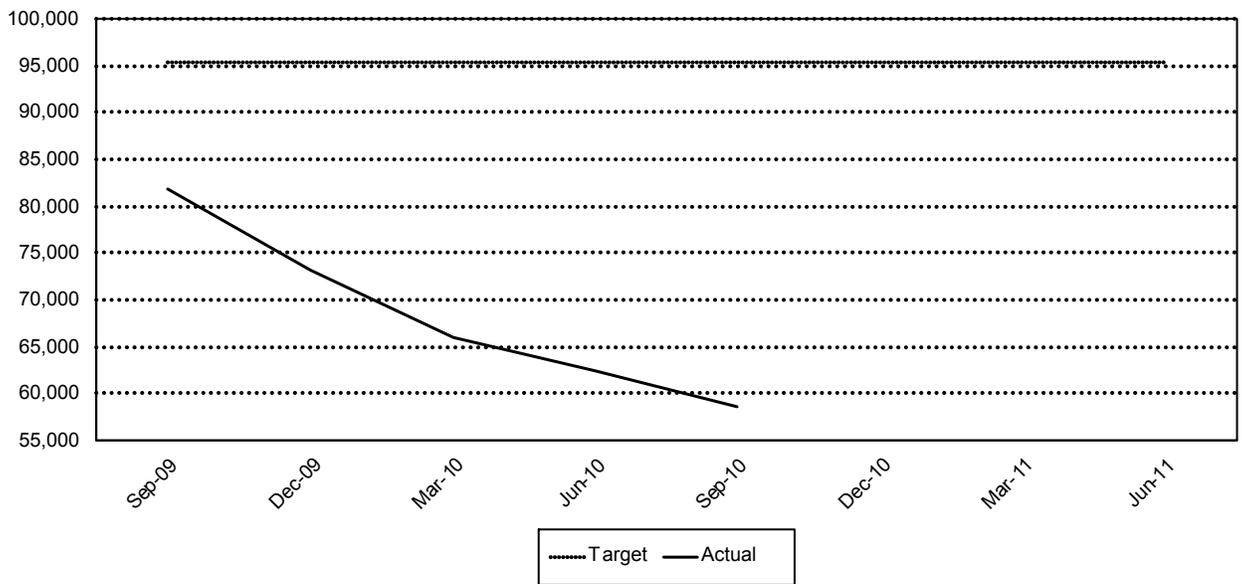
As of 11/8/2010

000491 - Average monthly enrollment in subsidized BH for adults at all income levels.			
Biennium	Period	Actual	Target
2009-11	Q8		95,262
2009-11	Q7		95,262
2009-11	Q6		95,262
2009-11	Q5	58,605	95,262
2009-11	Q4	62,331	95,262
2009-11	Q3	65,895	95,262
2009-11	Q2	73,141	95,262
2009-11	Q1	81,818	95,262

Date Measured: 9/30/2010

Comment: BH subsidy funding sustained a 42% reduction and total enrollment was reduced as a result.

Number 000491 - Average monthly enrollment in subsidized BH - Adults



**A006 Health Insurance - Adults below 100% of poverty level**

Agency: 107 - Wash State Health Care Authority

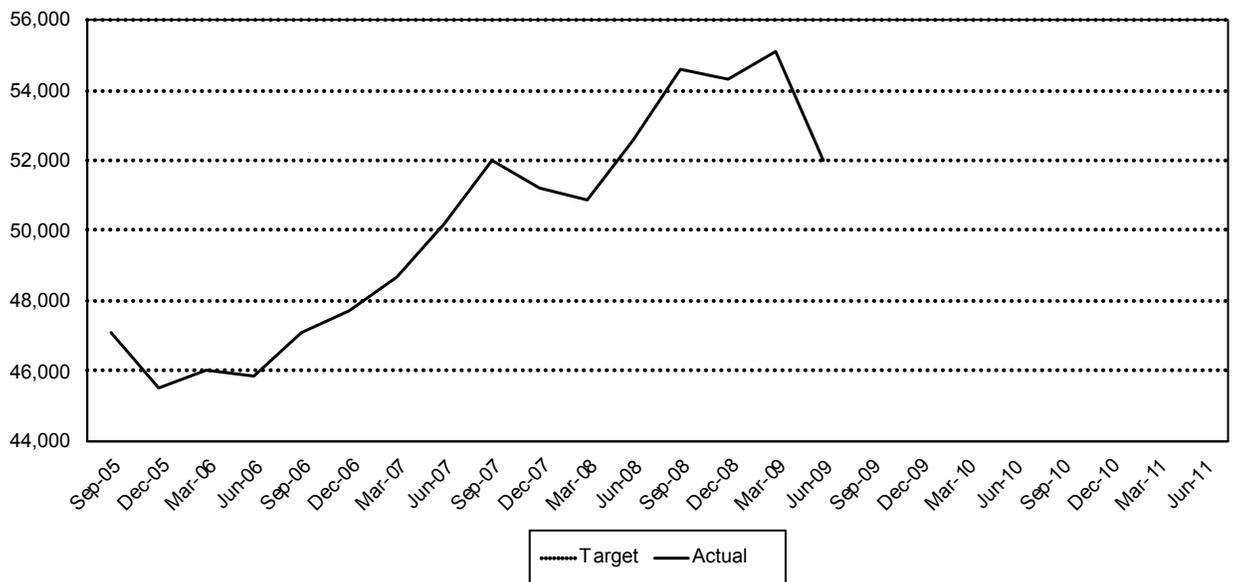
**Expected Results**

Provide access to basic health coverage to adults below the federal poverty level.

As of 11/8/2010

000483 - Average monthly enrollment in subsidized Basic Health Plan by adults under 100% of the Federal Poverty Level.			
Biennium	Period	Actual	Target
2007-09	Q8	52,026	
2007-09	Q7	55,123	
2007-09	Q6	54,319	
2007-09	Q5	54,574	
2007-09	Q4	52,543	
2007-09	Q3	50,897	
2007-09	Q2	51,206	
2007-09	Q1	51,987	
2005-07	Q8	50,185	
2005-07	Q7	48,649	
2005-07	Q6	47,735	
2005-07	Q5	47,121	
2005-07	Q4	45,839	
2005-07	Q3	46,035	
2005-07	Q2	45,529	
2005-07	Q1	47,093	

Number 000483 - Average monthly enrollment in subsidized BH--adults below 100% FPL



**A007 Provide Subsidized Basic Health Coverage for Children**

Agency: 107 - Wash State Health Care Authority

Expected Results

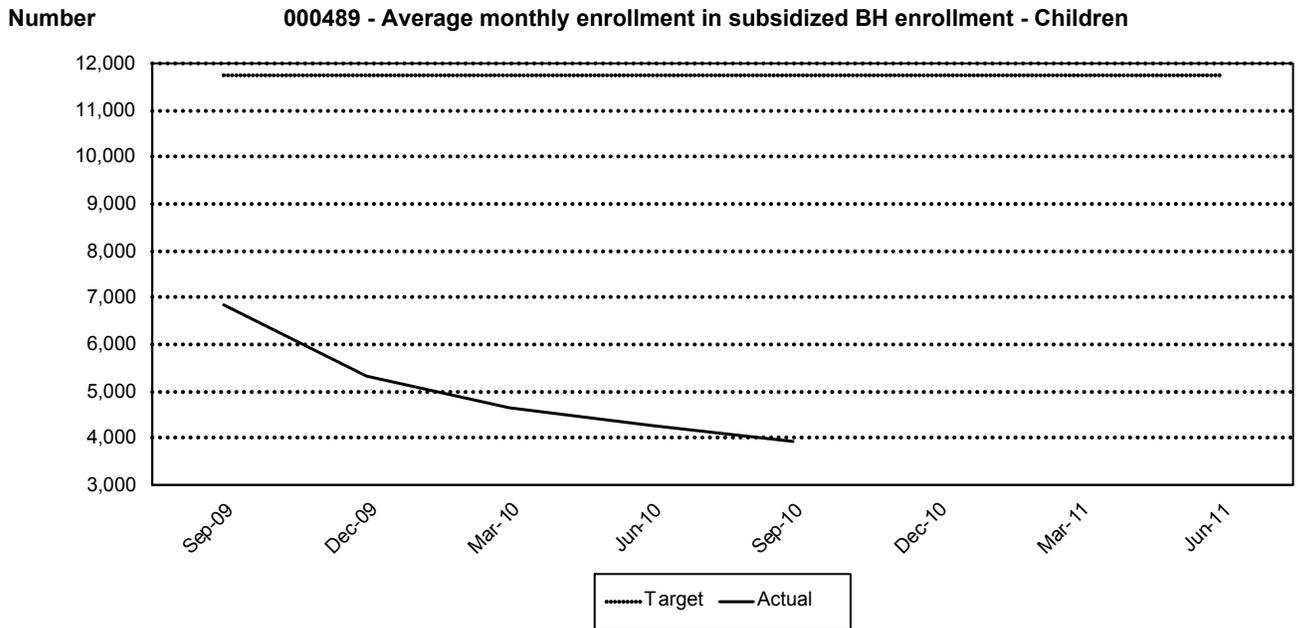
As of 11/8/2010

Provide access to basic health coverage to children whose family income falls at or below 200 percent of the federal poverty level.

000489 - Average monthly enrollment in subsidized BH - Children at all income levels.			
Biennium	Period	Actual	Target
2009-11	Q8		11,738
2009-11	Q7		11,738
2009-11	Q6		11,738
2009-11	Q5	3,934	11,738
2009-11	Q4	4,267	11,738
2009-11	Q3	4,662	11,738
2009-11	Q2	5,338	11,738
2009-11	Q1	6,864	11,738

Date Measured: 9/30/2010

Comment: BH subsidy funding sustained a 42% reduction and total enrollment was reduced as a result.



**A008 Health Insurance - Children below 100% of poverty level**

Agency: 107 - Wash State Health Care Authority

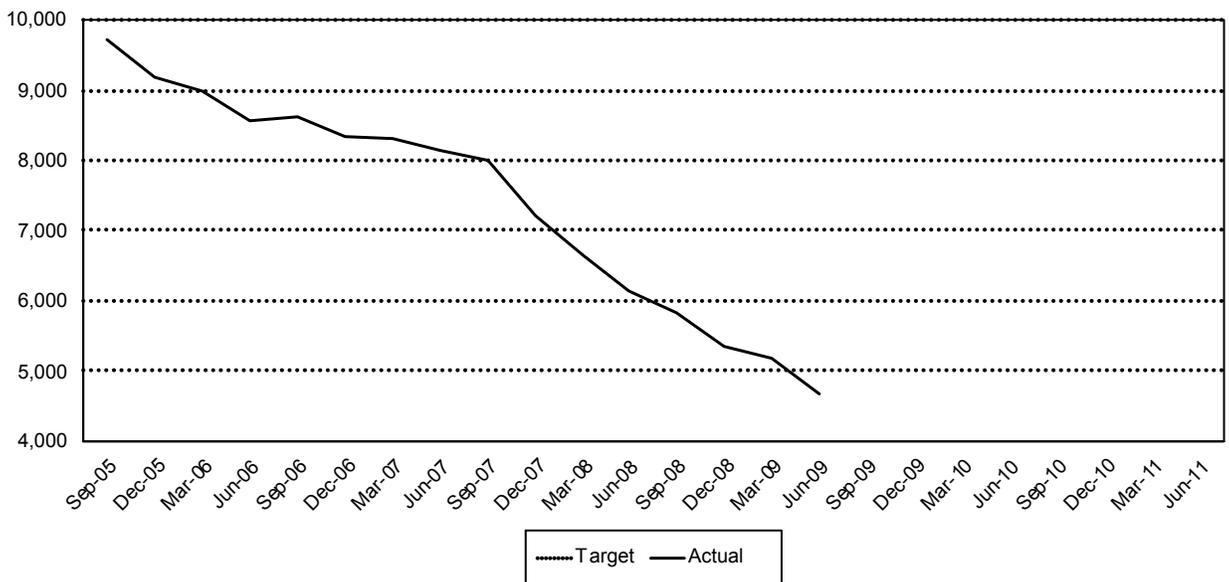
**Expected Results**

Provide access to basic health coverage to children whose family income falls below the federal poverty level.

As of 11/8/2010

000479 - Average monthly enrollment in subsidized Basic Health Plan by children below 100% of the Federal Poverty Level.			
Biennium	Period	Actual	Target
2007-09	Q8	4,662	
2007-09	Q7	5,174	
2007-09	Q6	5,352	
2007-09	Q5	5,837	
2007-09	Q4	6,154	
2007-09	Q3	6,646	
2007-09	Q2	7,213	
2007-09	Q1	8,009	
2005-07	Q8	8,132	
2005-07	Q7	8,314	
2005-07	Q6	8,349	
2005-07	Q5	8,629	
2005-07	Q4	8,562	
2005-07	Q3	8,985	
2005-07	Q2	9,192	
2005-07	Q1	9,711	

Number 000479 - Average monthly enrollment in subsidized BH--children below 100% FPL



**A009 PEBB Customer Service**

Agency: 107 - Wash State Health Care Authority

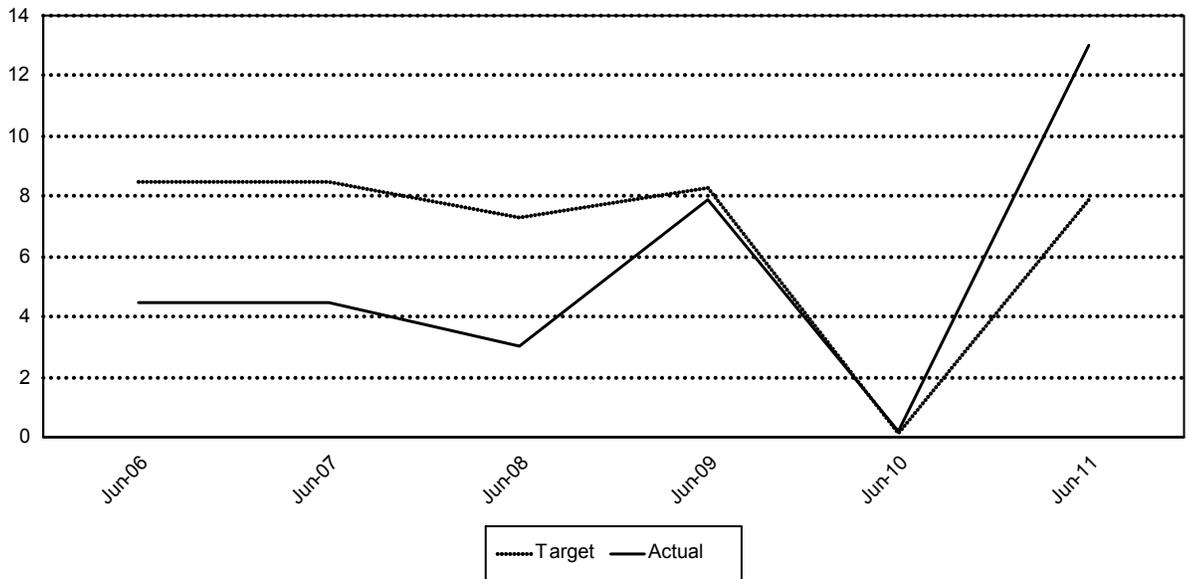
Expected Results

As of 11/8/2010

Oversee and provide access to insurance for health and dental care, life, and long-term disability for public employees, retirees, and their families. This activity also contributes to the Average Premium Increase measure listed with the Health Care Planning Activity.

000682 - Average premium increase from prior calendar year for all Public Employees' Benefit non-Medicare members.				
Biennium	Period	Actual	Target	
2009-11	A2	13%	7.9%	
2009-11	A1	0.2%	0.1%	
2007-09	A2	7.9%	8.3%	
2007-09	A1	3%	7.3%	
2005-07	A2	4.5%	8.5%	
2005-07	A1	4.5%	8.5%	

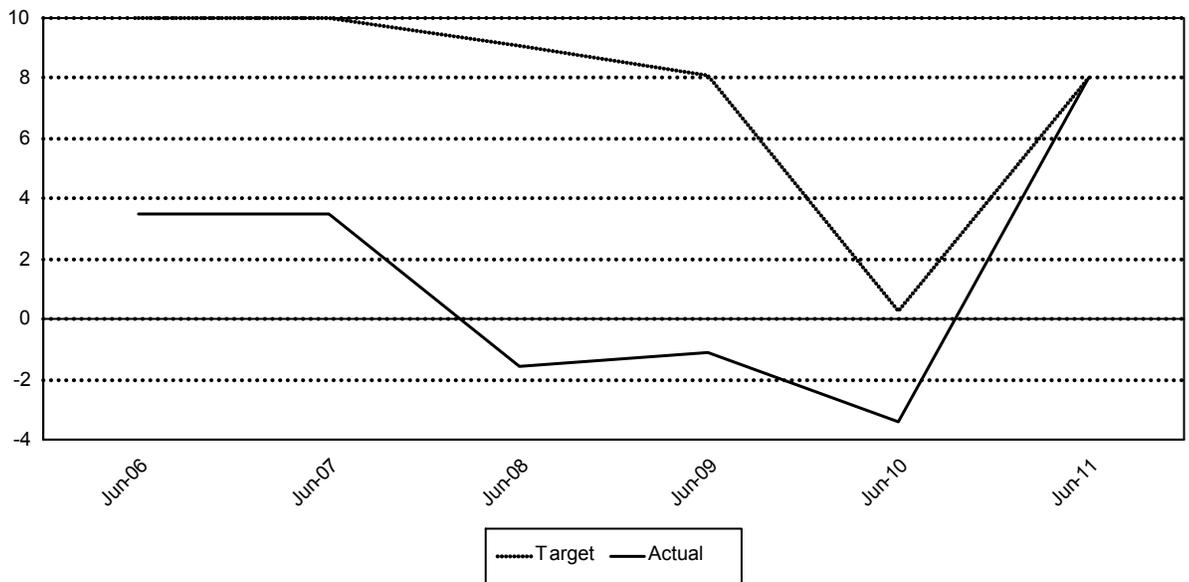
Percent 000682 - Percent premium increase from prior calendar year for all PEBB Non-Medicare subscribers



As of 11/8/2010

000687 - Percent premium increase from prior calendar year for all PEBB Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	8%	8%
2009-11	A1	(3.4)%	0.3%
2007-09	A2	(1.1)%	8.1%
2007-09	A1	(1.6)%	9.1%
2005-07	A2	3.5%	10%
2005-07	A1	3.5%	10%

Percent 000687 - Percent premium increase from prior calendar year for all PEBB Medicare subscribers



**A010 Uniform Dental Plan**

Agency: 107 - Wash State Health Care Authority

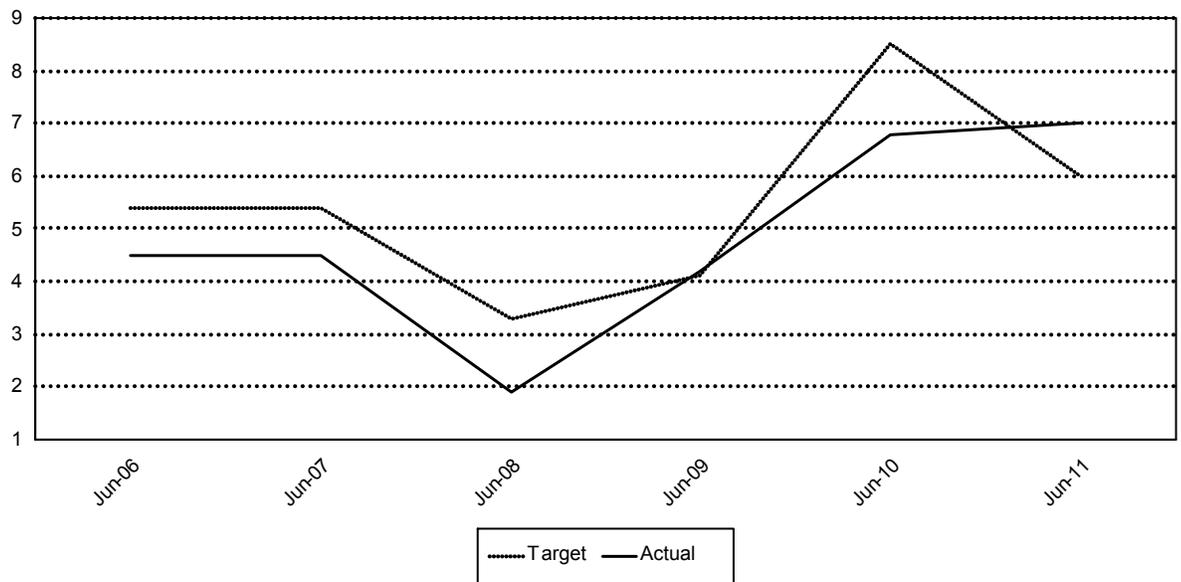
**Expected Results**

Administer PEBB's preferred provider dental network, which provides coverage to active and retiree subscribers and their families.

As of 11/8/2010

000187 - Percent premium increase from prior calendar year for UDP Non-Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	7%	6%
2009-11	A1	6.8%	8.5%
2007-09	A2	4.2%	4.1%
2007-09	A1	1.9%	3.3%
2005-07	A2	4.5%	5.4%
2005-07	A1	4.5%	5.4%

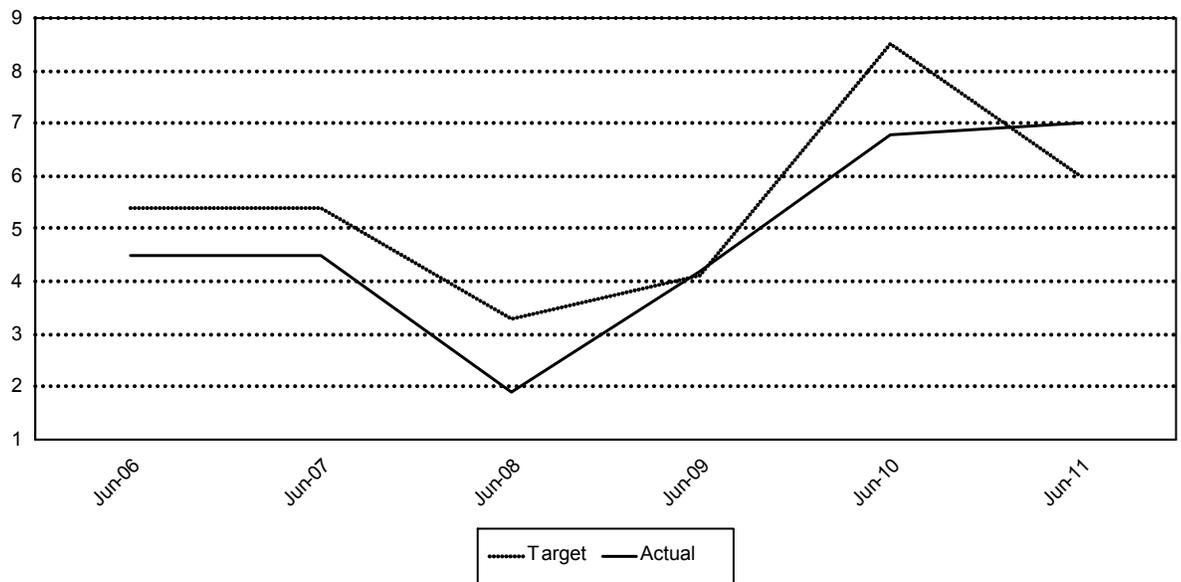
Percent 000187 - Percent premium increase from prior calendar year for UDP Non-Medicare subscribers



As of 11/8/2010

000194 - Percent premium increase from prior calendar year for UDP Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	7%	6%
2009-11	A1	6.8%	8.5%
2007-09	A2	4.2%	4.1%
2007-09	A1	1.9%	3.3%
2005-07	A2	4.5%	5.4%
2005-07	A1	4.5%	5.4%

Percent 000194 - Percent premium increase from prior calendar year for UDP Medicare subscribers



## A011 PEBB Plan Management

Agency: 107 - Wash State Health Care Authority

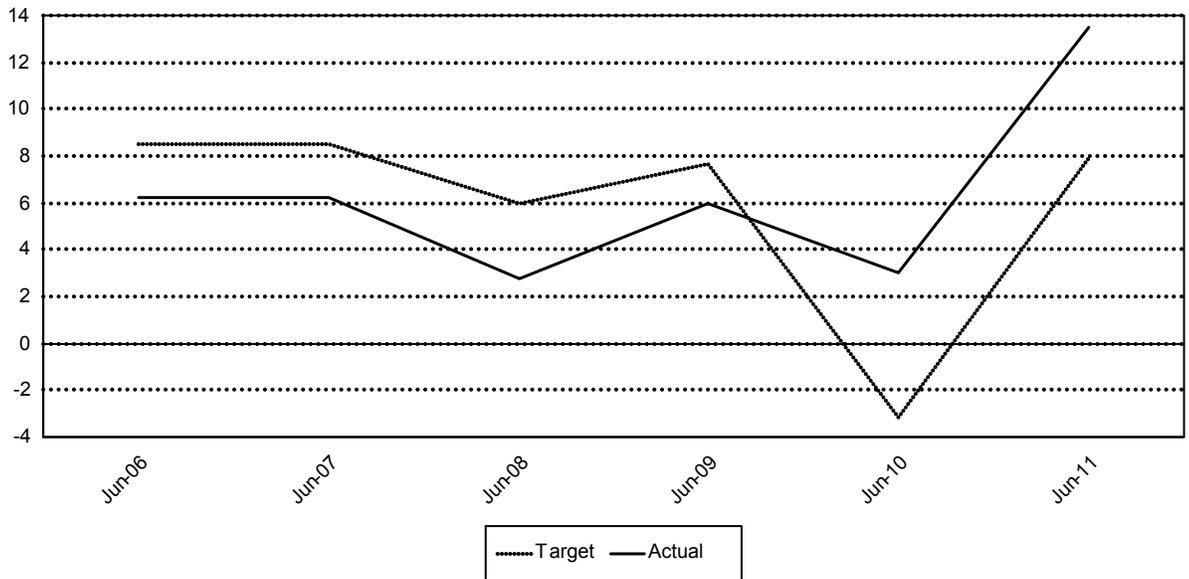
### Expected Results

Contracted benefits administration for the Uniform Medical Plan for active and retiree subscribers, and their families. This activity also contributes to the Average Premium Increase measure listed with the Health Care Planning Activity.

As of 11/8/2010

000291 - Percent premium increase from prior calendar year for UMP-PPO Non-Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	13.5%	7.9%
2009-11	A1	3%	(3.2)%
2007-09	A2	6%	7.7%
2007-09	A1	2.8%	6%
2005-07	A2	6.2%	8.5%
2005-07	A1	6.2%	8.5%

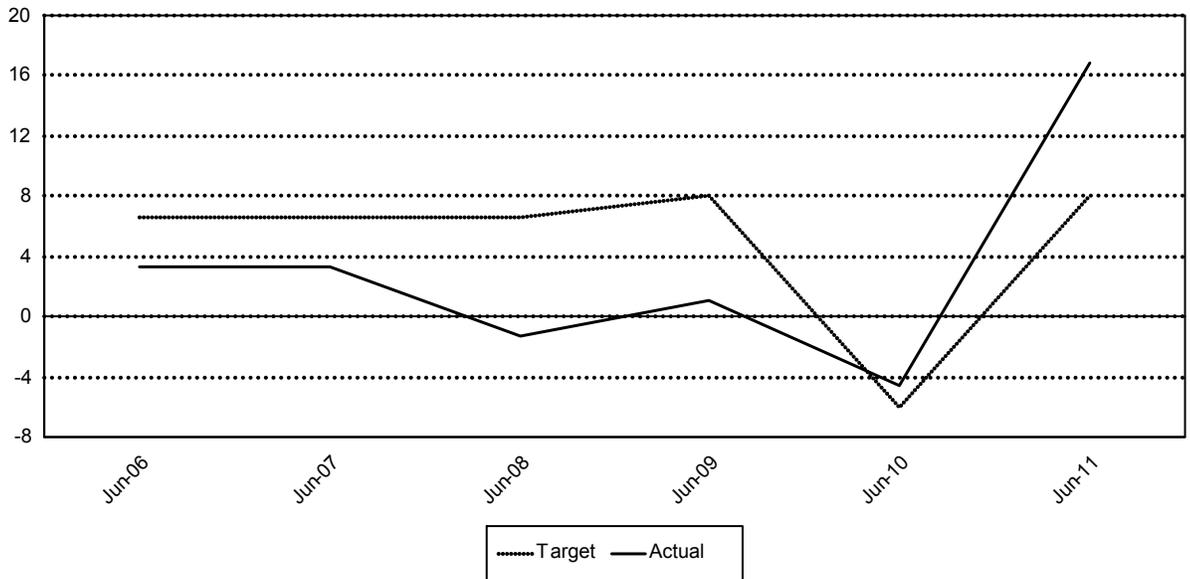
Percent 000291 - Percent premium increase from prior calendar year for UMP-PPO Non-Medicare subscribers



As of 11/8/2010

000295 - Percent premium increase from prior calendar year for UMP-PPO Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	16.8%	8%
2009-11	A1	(4.6)%	(6.1)%
2007-09	A2	1.1%	8%
2007-09	A1	(1.3)%	6.6%
2005-07	A2	3.3%	6.6%
2005-07	A1	3.3%	6.6%

Percent 000295 - Percent premium increase from prior calendar year for UMP-PPO Medicare subscribers



**Provide drug and alcohol abuse prevention and treatment services**

**G008 Chemical Dependency Prevention Services**

Agency: 300 - Dept of Social and Health Services

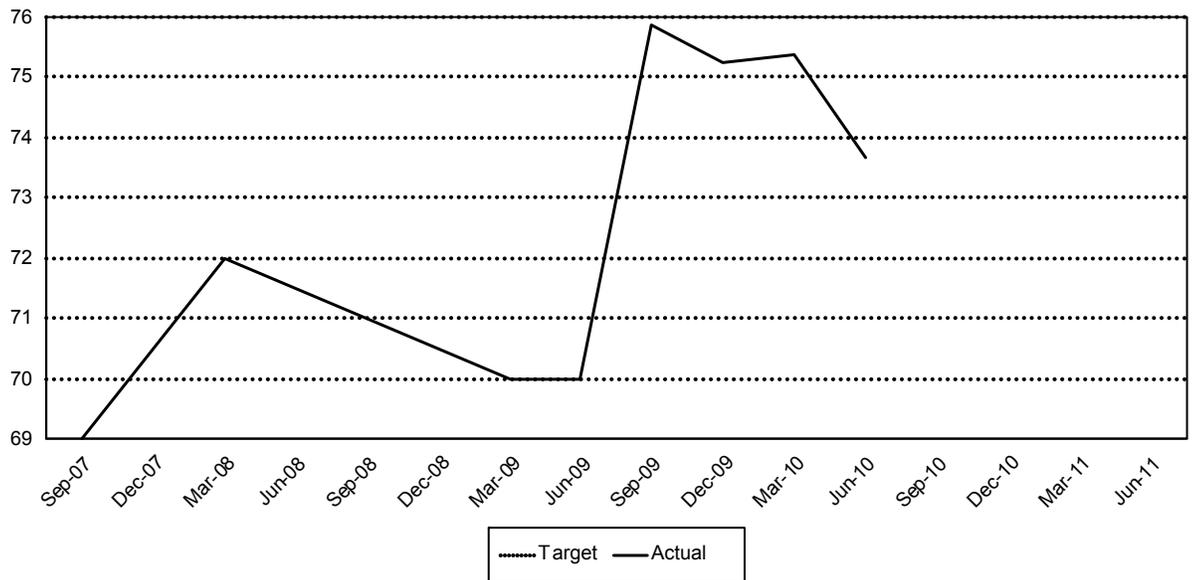
**Expected Results**

The Department will make timely, accurate payments for the support services rendered by its government partners.

As of 11/8/2010

001214 - Percent of prevention programs that represent evident based, best or promising practice			
Biennium	Period	Actual	Target
2009-11	Q4	73.66%	
2009-11	Q3	75.38%	
2009-11	Q2	75.25%	
2009-11	Q1	75.86%	
2007-09	Q8	70%	
2007-09	Q7	70%	
2007-09	Q3	72%	
2007-09	Q1	69%	

Percent 001214 - Percent of prevention programs that represent evident based, best or promising practice

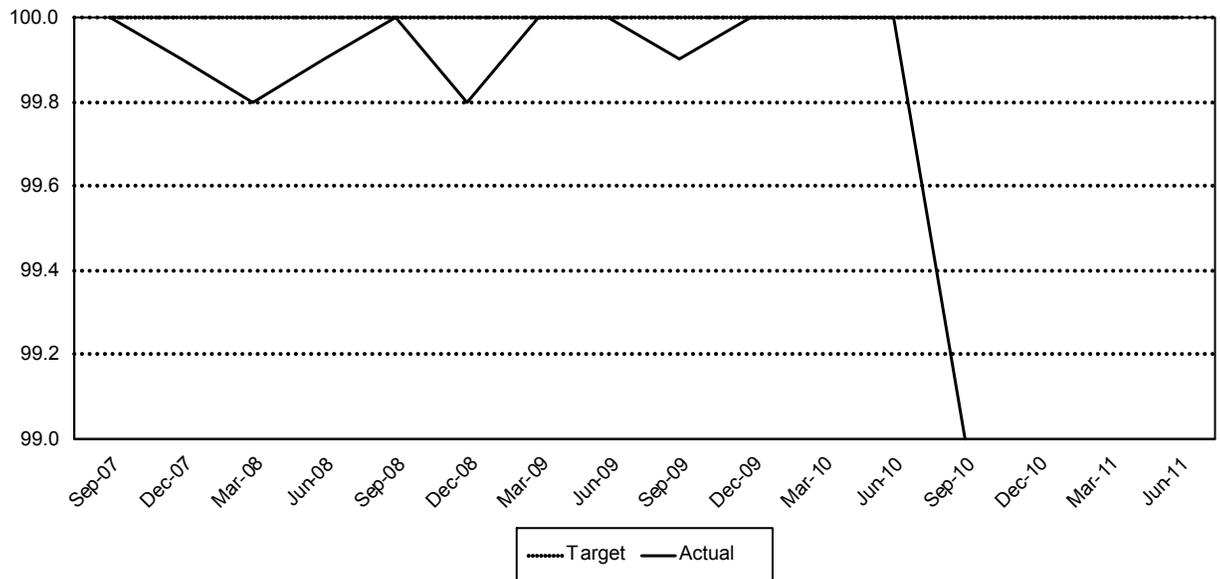


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**G015 Community Based Drug and Alcohol Treatment Services**

Agency: 300 - Dept of Social and Health Services

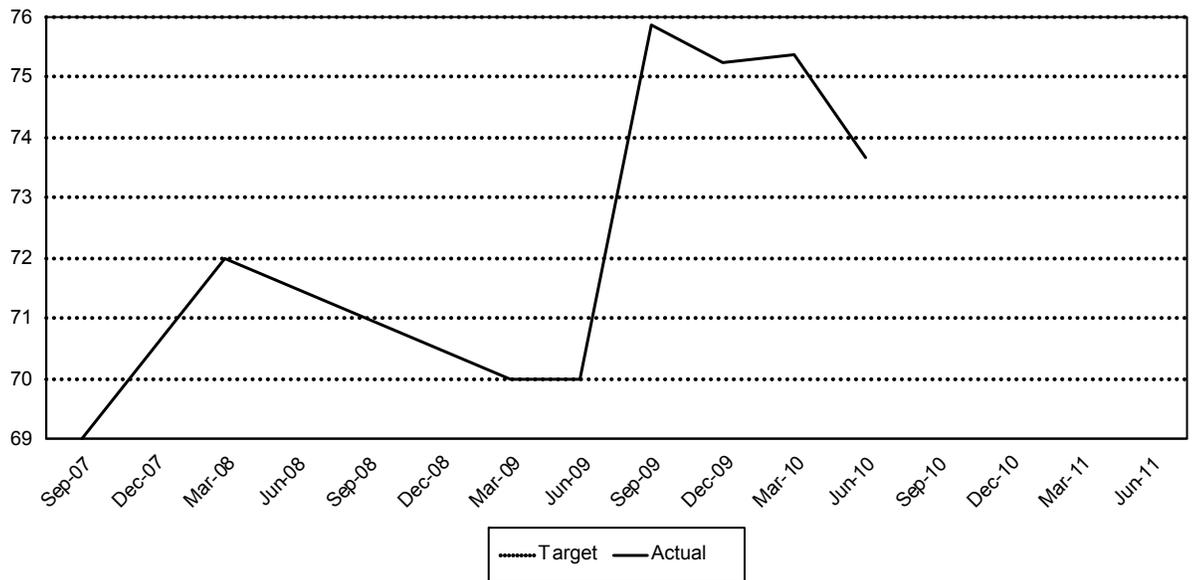
**Expected Results**

Implement a continuum of intervention and treatment services to meet local, regional, tribal, and statewide needs, that specifically address the needs of low-income adults, youth, women, children, and families.

As of 11/8/2010

001214 - Percent of prevention programs that represent evident based, best or promising practice			
Biennium	Period	Actual	Target
2009-11	Q4	73.66%	
2009-11	Q3	75.38%	
2009-11	Q2	75.25%	
2009-11	Q1	75.86%	
2007-09	Q8	70%	
2007-09	Q7	70%	
2007-09	Q3	72%	
2007-09	Q1	69%	

Percent 001214 - Percent of prevention programs that represent evident based, best or promising practice

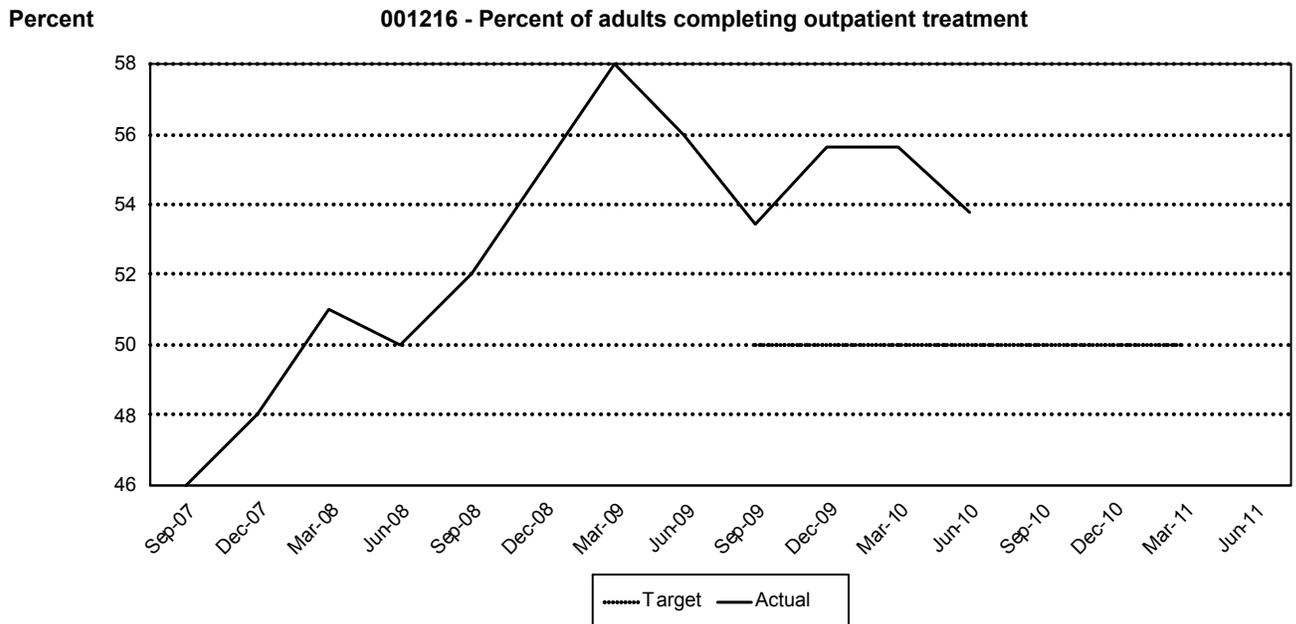


As of 11/8/2010

001216 - Percent of adults completing outpatient treatment			
Biennium	Period	Actual	Target
2009-11	Q7		50%
2009-11	Q6		50%
2009-11	Q5		50%
2009-11	Q4	53.76%	50%
2009-11	Q3	55.66%	50%
2009-11	Q2	55.61%	50%
2009-11	Q1	53.45%	50%
2007-09	Q8	56%	
2007-09	Q7	58%	
2007-09	Q6	55%	
2007-09	Q5	52%	
2007-09	Q4	50%	
2007-09	Q3	51%	
2007-09	Q2	48%	
2007-09	Q1	46%	

Date Measured: 3/31/2010

Comment: was 54.14 updated 7/14/10 attributed to lags in data reported



As of 11/8/2010

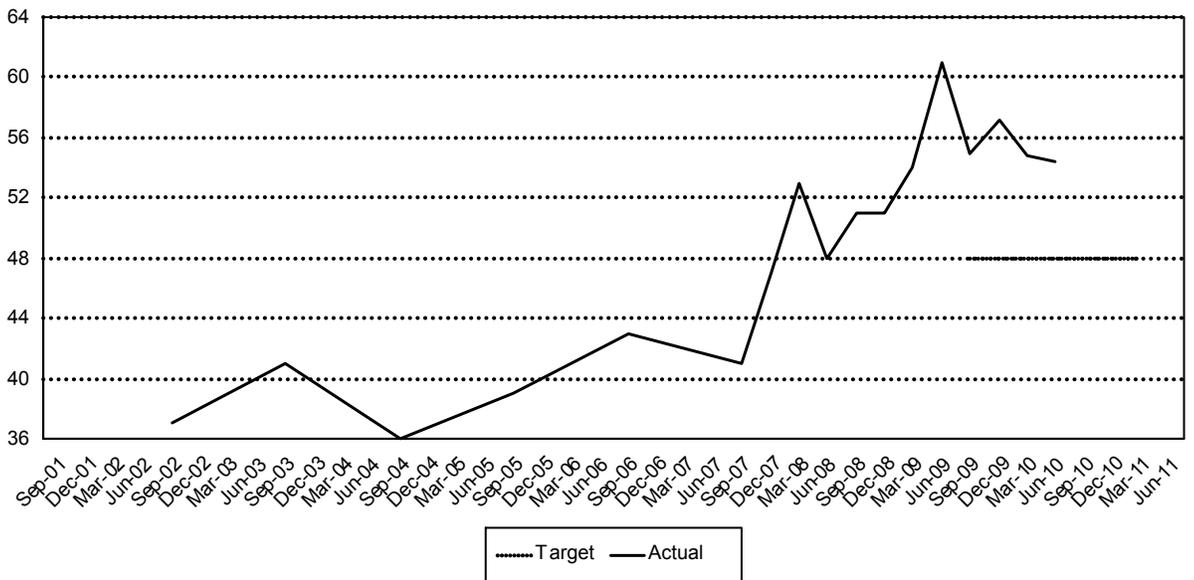
001217 - Percent of youth completing outpatient treatment			
Biennium	Period	Actual	Target
2009-11	Q7		48%
2009-11	Q6		48%
2009-11	Q5		48%
2009-11	Q4	54.46%	48%
2009-11	Q3	54.78%	48%
2009-11	Q2	57.16%	48%
2009-11	Q1	54.93%	48%
2007-09	Q8	61%	
2007-09	Q7	54%	
2007-09	Q6	51%	
2007-09	Q5	51%	
2007-09	Q4	48%	
2007-09	Q3	53%	
2007-09	Q2	47%	
2007-09	Q1	41%	
2005-07	Q5	43%	
2005-07	Q1	39%	

Date Measured: 3/31/2010

Comment: was 52.05 updated 7/14/10 change attributed to lags in data reported

Percent

001217 - Percent of youth completing outpatient treatment



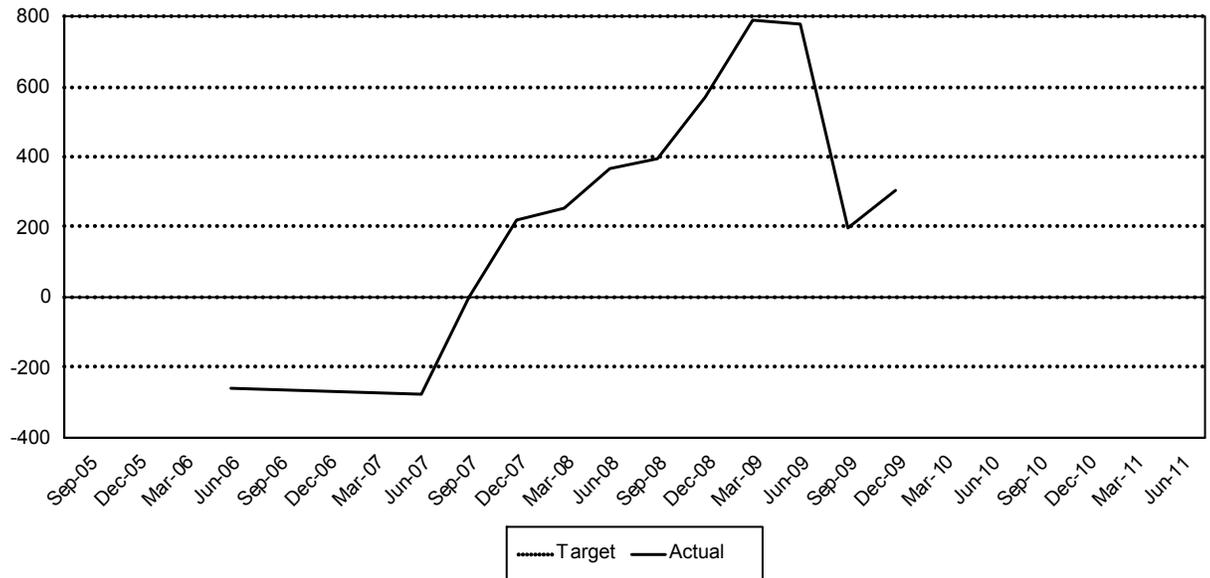
As of 11/8/2010

001218 - Number of youth treatment expansion clients served over FY 2005 baseline			
Biennium	Period	Actual	Target
2009-11	Q2	306	
2009-11	Q1	196	
2007-09	Q8	780	
2007-09	Q7	790	
2007-09	Q6	571	
2007-09	Q5	393	
2007-09	Q4	365	
2007-09	Q3	254	
2007-09	Q2	220	
2007-09	Q1	(2)	
2005-07	Q8	(278)	
2005-07	Q4	(260)	

Date Measured: 9/30/2009

Comment: Data will be collected by second or third quarter. -TH

**Number**                      **001218 - Number of youth treatment expansion clients served over FY 2005 baseline**

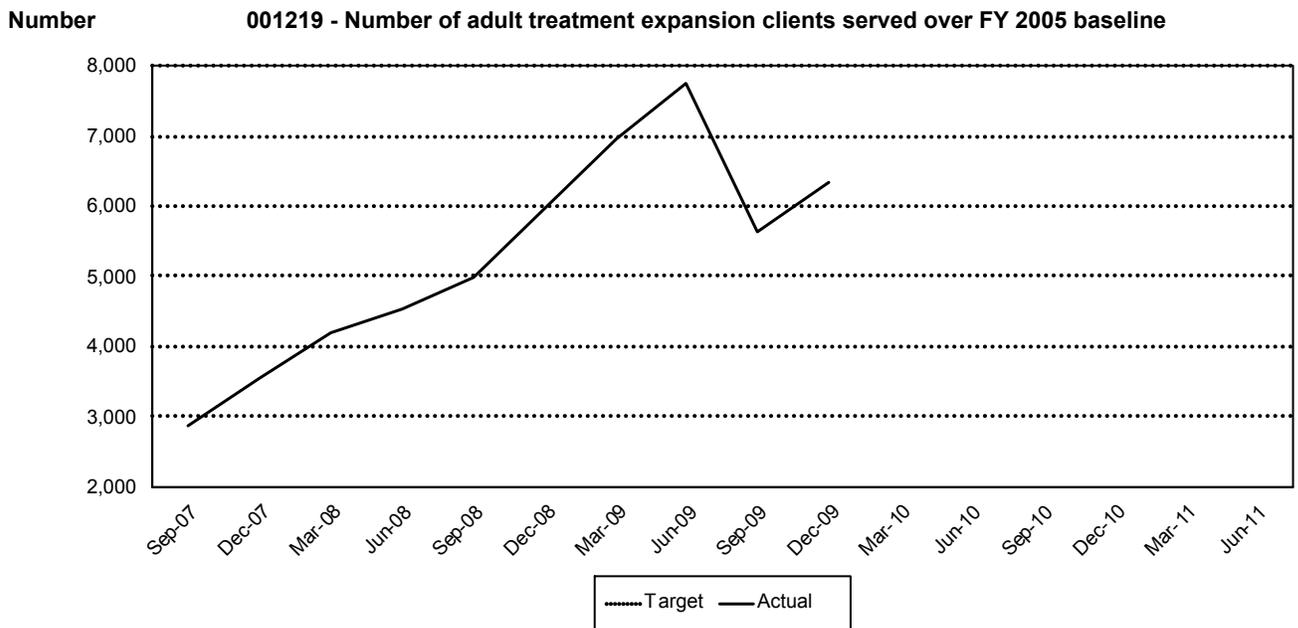


As of 11/8/2010

001219 - Number of adult treatment expansion clients served over FY 2005 baseline			
Biennium	Period	Actual	Target
2009-11	Q2	6,326	
2009-11	Q1	5,630	
2007-09	Q8	7,739	
2007-09	Q7	6,955	
2007-09	Q6	5,976	
2007-09	Q5	4,974	
2007-09	Q4	4,532	
2007-09	Q3	4,188	
2007-09	Q2	3,537	
2007-09	Q1	2,859	

Date Measured: 9/30/2009

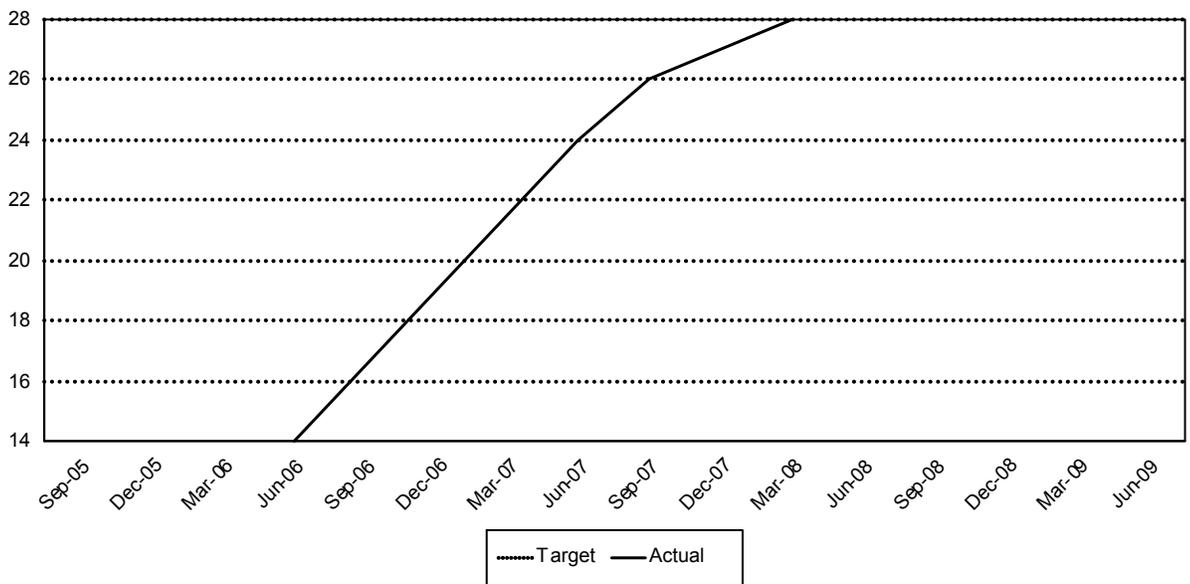
Comment: Data will be collected by second or third quarter. -TH



As of 11/8/2010

<b>001231 - Increase in targeted treatment expansion adults served, beyond the similar adult population served in State Fiscal Year 2005.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2007-09	Q3	28%	
2007-09	Q2	27%	
2007-09	Q1	26%	
2005-07	Q8	24%	
2005-07	Q4	14%	

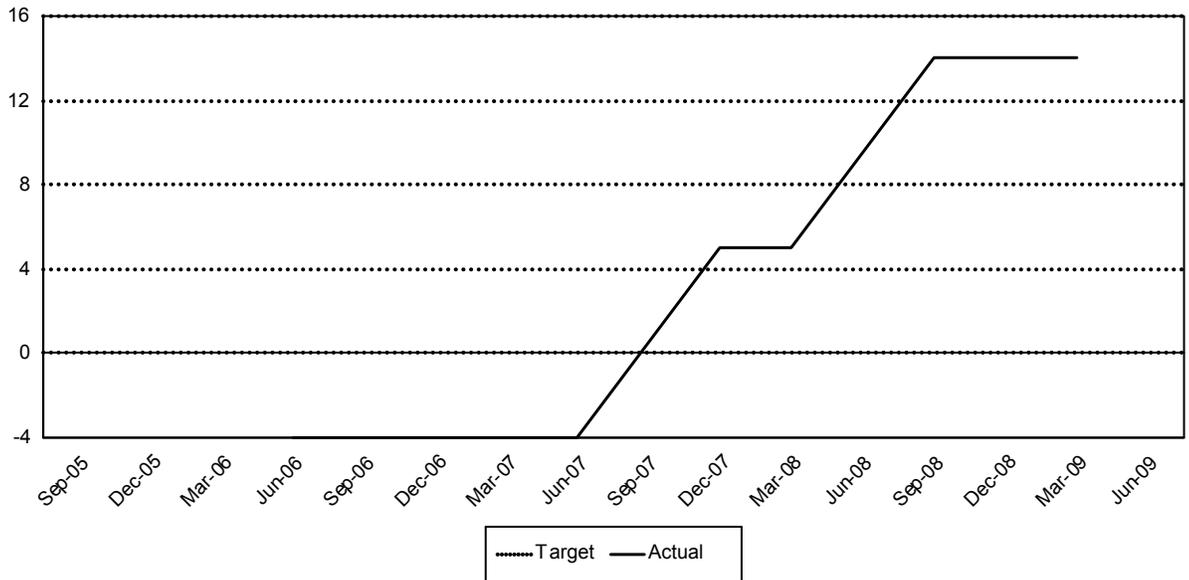
**Percent**                      **001231 - Percentage increase in targeted treatment expansion adults served**



As of 11/8/2010

001232 - Increase in targeted treatment expansion youths served, beyond the similar youth population served in State Fiscal Year 2005.			
Biennium	Period	Actual	Target
2007-09	Q7	14%	
2007-09	Q6	14%	
2007-09	Q5	14%	
2007-09	Q3	5%	
2007-09	Q2	5%	
2005-07	Q8	(4)%	
2005-07	Q4	(4)%	

Percent 001232 - Percentage increase in targeted treatment expansion youth served

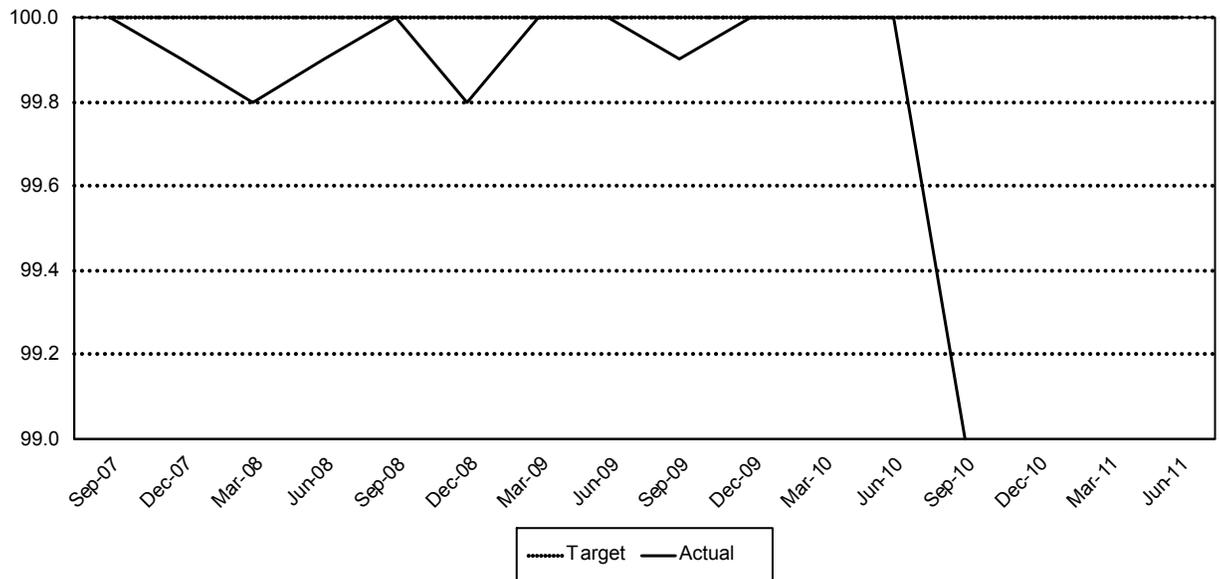


As of 11/8/2010

001917			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5	99%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	99.9%	100%
2007-09	Q8	100%	100%
2007-09	Q7	100%	100%
2007-09	Q6	99.8%	100%
2007-09	Q5	100%	100%
2007-09	Q4	99.9%	100%
2007-09	Q3	99.8%	100%
2007-09	Q2	99.9%	100%
2007-09	Q1	100%	100%

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**G022 DASA Administration**

Agency: 300 - Dept of Social and Health Services

**Expected Results**

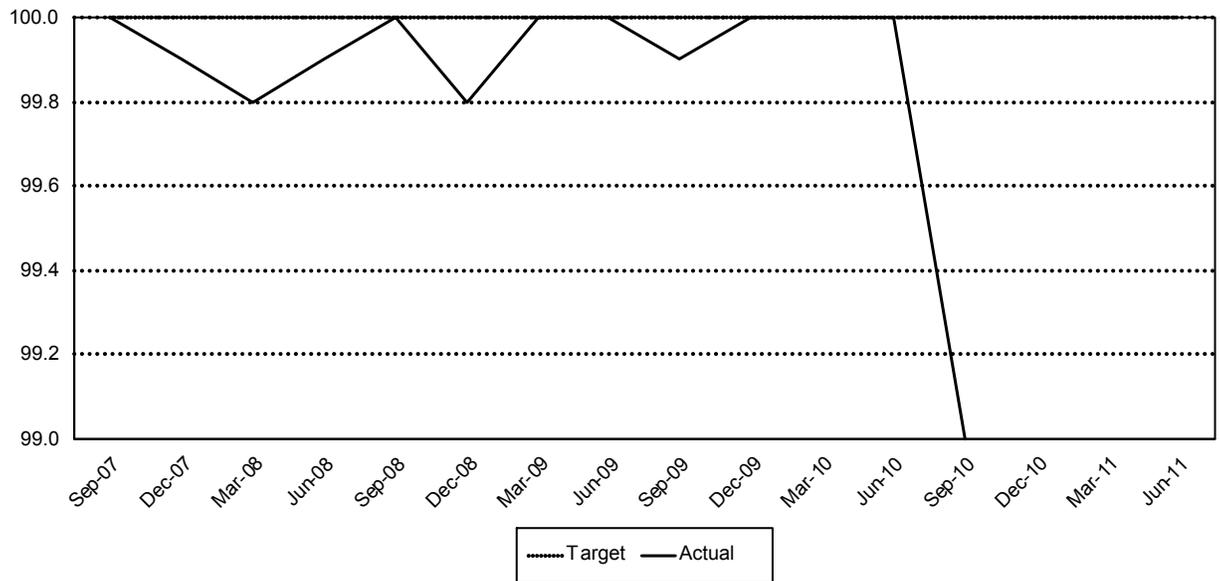
Provide and ensure quality services that support individuals and families in their efforts to raise children who are free of alcohol, tobacco, and other drugs.

As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**G085 Residential Drug and Alcohol Treatment Services**

Agency: 300 - Dept of Social and Health Services

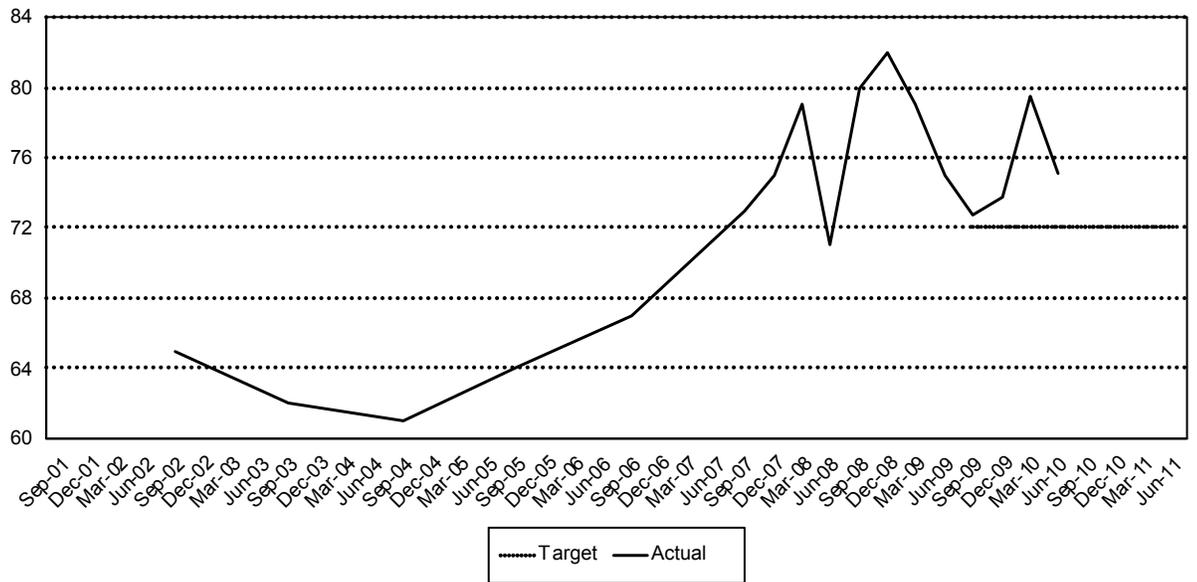
Expected Results

As of 11/8/2010

Provide low-income and indigent adults and adolescents with referral and access to detoxification residential treatment agencies while ensuring a high quality continuum of care, including access to integrated, effective outpatient services.

001212 - Percent of youth successfully completing residential treatment			
Biennium	Period	Actual	Target
2009-11	Q8		72%
2009-11	Q7		72%
2009-11	Q6		72%
2009-11	Q5		72%
2009-11	Q4	75.08%	72%
2009-11	Q3	79.48%	72%
2009-11	Q2	73.78%	72%
2009-11	Q1	72.76%	72%
2007-09	Q8	75%	
2007-09	Q7	79%	
2007-09	Q6	82%	
2007-09	Q5	80%	
2007-09	Q4	71%	
2007-09	Q3	79%	
2007-09	Q2	75%	
2007-09	Q1	73%	
2005-07	Q5	67%	
2005-07	Q1	64%	

Percent 001212 - Percent of Youth Completing Residential Treatment



As of 11/8/2010

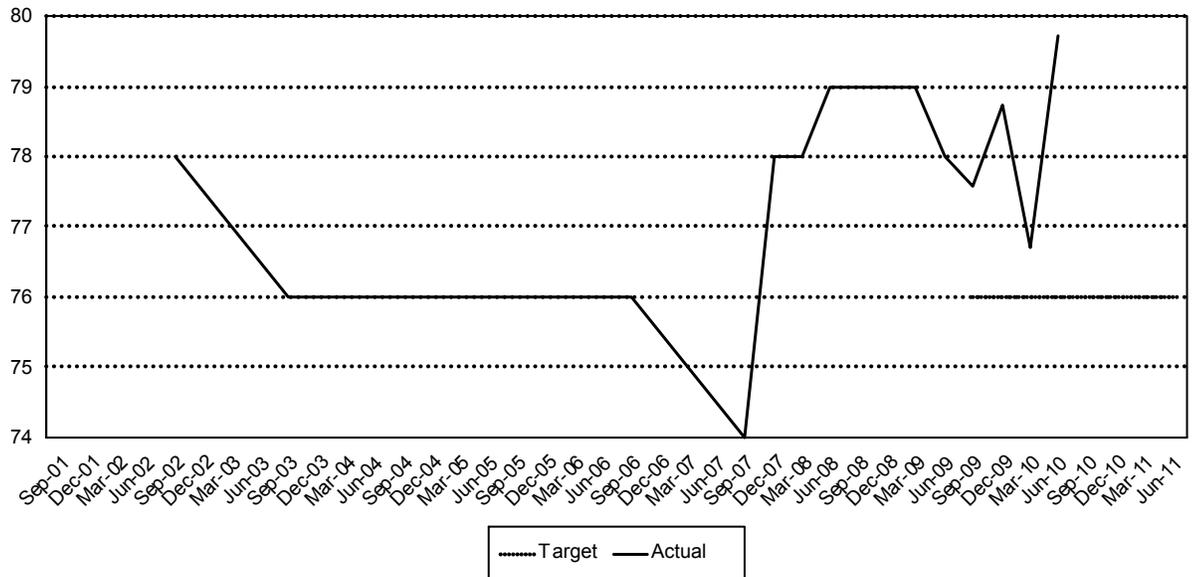
001215 - Percent of adults completing residential treatment			
Biennium	Period	Actual	Target
2009-11	Q8		76%
2009-11	Q7		76%
2009-11	Q6		76%
2009-11	Q5		76%
2009-11	Q4	79.73%	76%
2009-11	Q3	76.7%	76%
2009-11	Q2	78.72%	76%
2009-11	Q1	77.58%	76%
2007-09	Q8	78%	
2007-09	Q7	79%	
2007-09	Q6	79%	
2007-09	Q5	79%	
2007-09	Q4	79%	
2007-09	Q3	78%	
2007-09	Q2	78%	
2007-09	Q1	74%	
2005-07	Q5	76%	
2005-07	Q1	76%	

Date Measured: 12/31/2009

Comment: was 78.86 updated as of 4/13/10

Percent

001215 - Percent of adults completing residential treatment



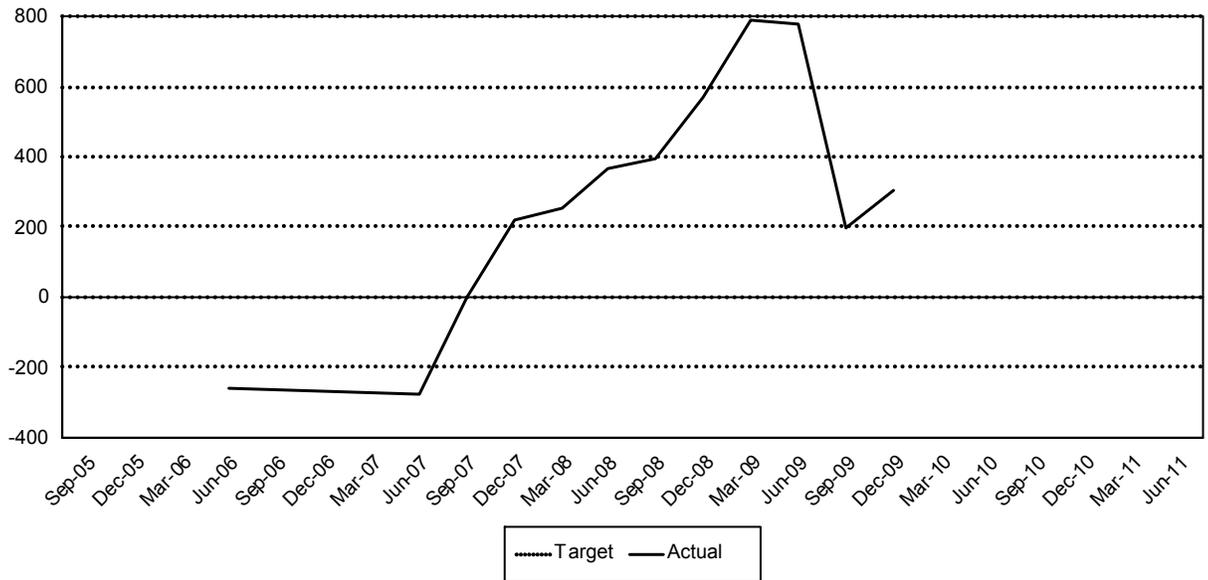
As of 11/8/2010

001218 - Number of youth treatment expansion clients served over FY 2005 baseline			
Biennium	Period	Actual	Target
2009-11	Q2	306	
2009-11	Q1	196	
2007-09	Q8	780	
2007-09	Q7	790	
2007-09	Q6	571	
2007-09	Q5	393	
2007-09	Q4	365	
2007-09	Q3	254	
2007-09	Q2	220	
2007-09	Q1	(2)	
2005-07	Q8	(278)	
2005-07	Q4	(260)	

Date Measured: 9/30/2009

Comment: Data will be collected by second or third quarter. -TH

Number 001218 - Number of youth treatment expansion clients served over FY 2005 baseline

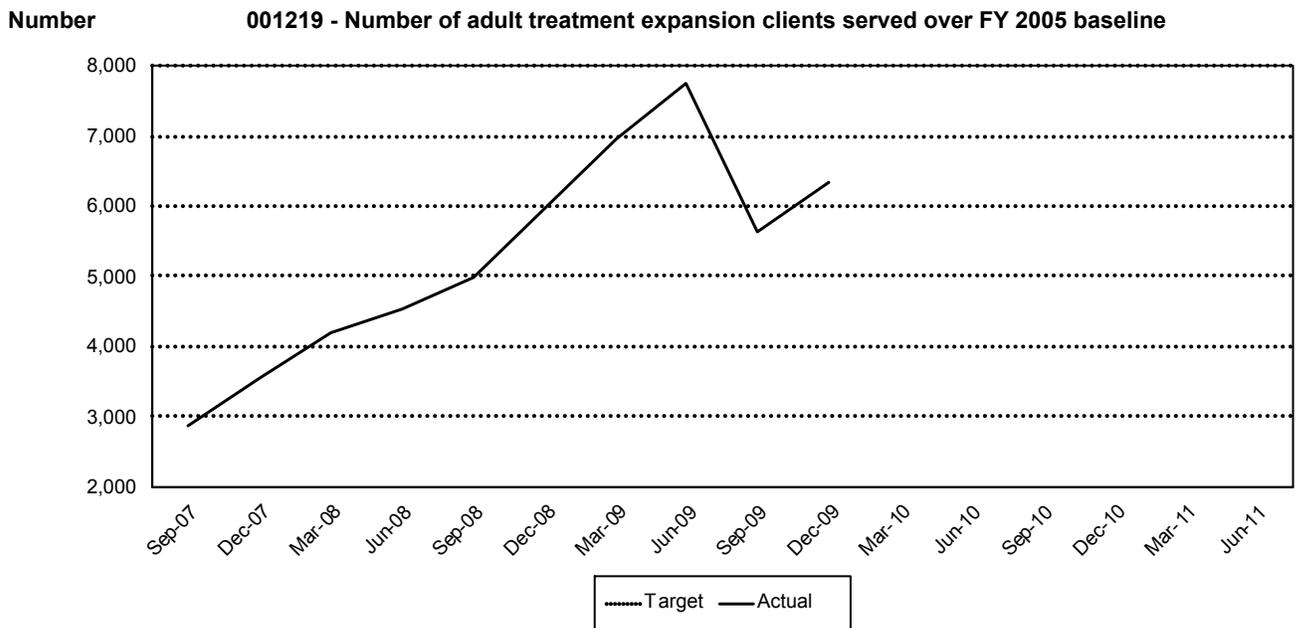


As of 11/8/2010

001219 - Number of adult treatment expansion clients served over FY 2005 baseline			
Biennium	Period	Actual	Target
2009-11	Q2	6,326	
2009-11	Q1	5,630	
2007-09	Q8	7,739	
2007-09	Q7	6,955	
2007-09	Q6	5,976	
2007-09	Q5	4,974	
2007-09	Q4	4,532	
2007-09	Q3	4,188	
2007-09	Q2	3,537	
2007-09	Q1	2,859	

Date Measured: 9/30/2009

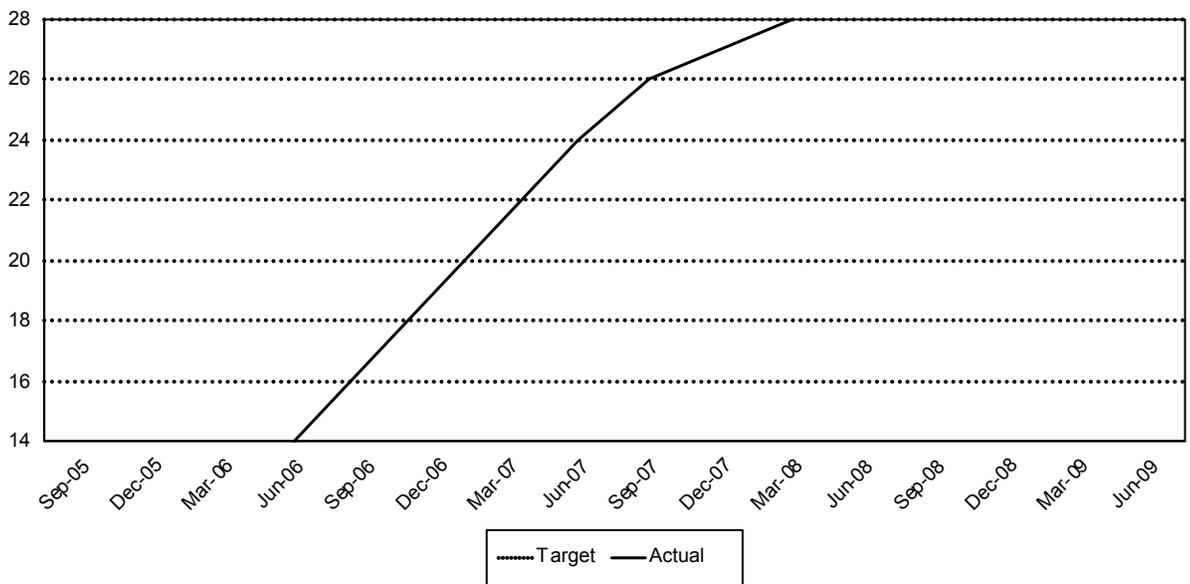
Comment: Data will be collected by second or third quarter. -TH



As of 11/8/2010

<b>001231 - Increase in targeted treatment expansion adults served, beyond the similar adult population served in State Fiscal Year 2005.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2007-09	Q3	28%	
2007-09	Q2	27%	
2007-09	Q1	26%	
2005-07	Q8	24%	
2005-07	Q4	14%	

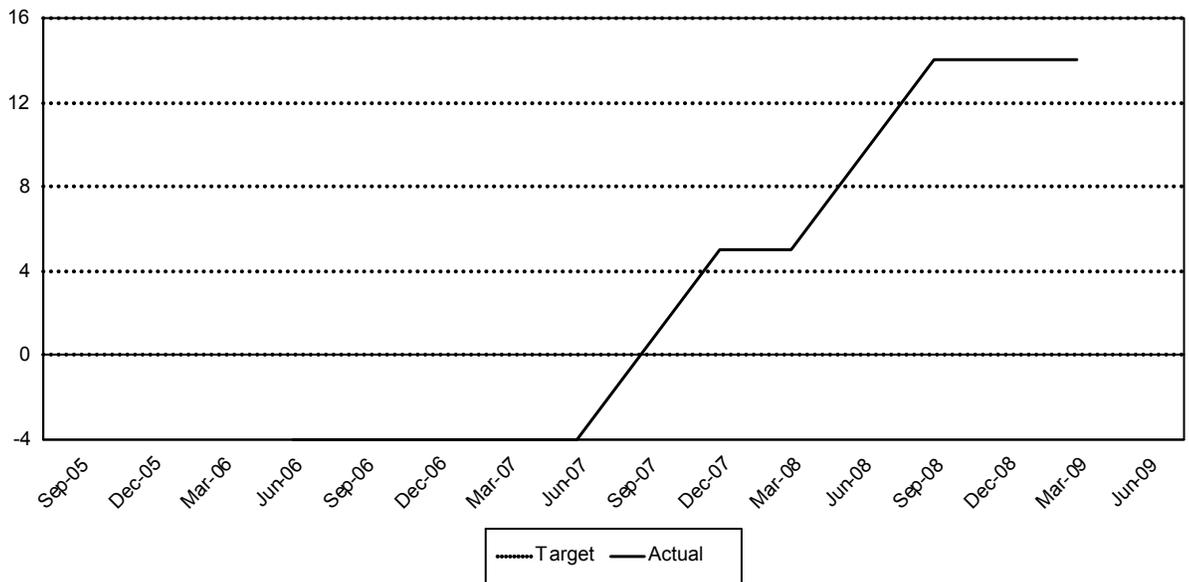
**Percent 001231 - Percentage increase in targeted treatment expansion adults served**



As of 11/8/2010

001232 - Increase in targeted treatment expansion youths served, beyond the similar youth population served in State Fiscal Year 2005.			
Biennium	Period	Actual	Target
2007-09	Q7	14%	
2007-09	Q6	14%	
2007-09	Q5	14%	
2007-09	Q3	5%	
2007-09	Q2	5%	
2005-07	Q8	(4)%	
2005-07	Q4	(4)%	

Percent 001232 - Percentage increase in targeted treatment expansion youth served

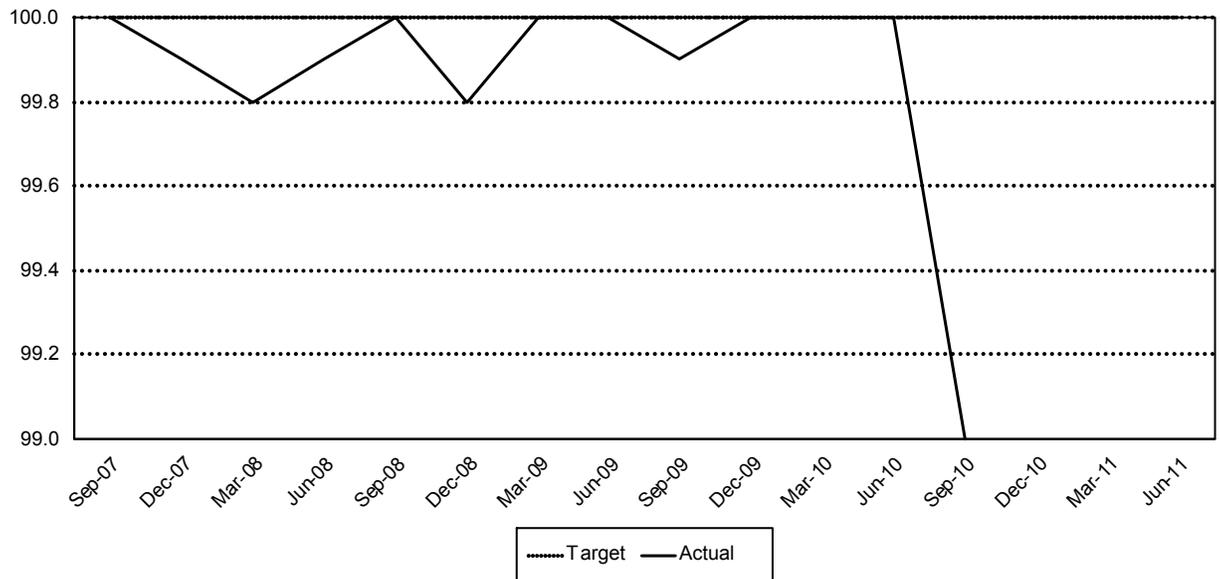


As of 11/8/2010

001917				
Biennium	Period	Actual	Target	
2009-11	Q8		100%	
2009-11	Q7		100%	
2009-11	Q6		100%	
2009-11	Q5	99%	100%	
2009-11	Q4	100%	100%	
2009-11	Q3	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	99.9%	100%	
2007-09	Q8	100%	100%	
2007-09	Q7	100%	100%	
2007-09	Q6	99.8%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	99.9%	100%	
2007-09	Q3	99.8%	100%	
2007-09	Q2	99.9%	100%	
2007-09	Q1	100%	100%	

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



**G098 Support Services for Clients Receiving Drug and Alcohol Treatment**

Agency: 300 - Dept of Social and Health Services

Expected Results

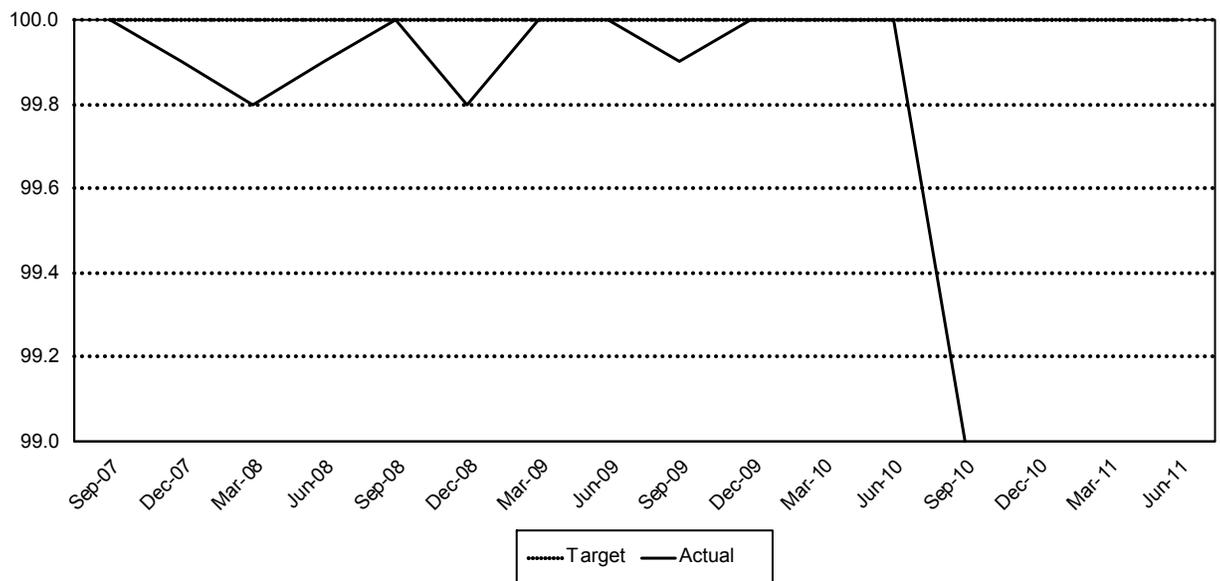
As of 11/8/2010

Integrate chemical dependency and infectious disease prevention and treatment services, and provide cross-training and technical assistance to those serving chemically dependent individuals with infectious diseases or at high risk for them.

001917			
Biennium	Period	Actual	Target
2009-11	Q8		100%
2009-11	Q7		100%
2009-11	Q6		100%
2009-11	Q5	99%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	99.9%	100%
2007-09	Q8	100%	100%
2007-09	Q7	100%	100%
2007-09	Q6	99.8%	100%
2007-09	Q5	100%	100%
2007-09	Q4	99.9%	100%
2007-09	Q3	99.8%	100%
2007-09	Q2	99.9%	100%
2007-09	Q1	100%	100%

Performance Measure Status: Draft

Percent 001917 - Timely Responses to Adult Protective Services (APS) Complaints



Return unemployed, underemployed or injured workers to work

A010 Health Care Analysis

As of 11/8/2010

Agency: 235 - Department of Labor and Industries

**Expected Results**

Developing and updating medical fee schedules. Controlling the rate of growth in medical costs to minimize premium increases. Processing and paying in a timely manner 3.1 million provider bills, in excess of \$450 million annually. Auditing health-care providers to recover inappropriate payments. Developing, implementing, and evaluating innovative service delivery programs for provision of cost-effective medical services to injured workers. Providing targeted utilization review of 15,000 high cost inpatient and outpatient procedures each year to support quality and value-based purchasing. Preventing inappropriate use of prescription drugs. Developing medical treatment guidelines and health technology assessments to ensure health care is high quality and evidence-based. The agency's drug utilization review saves approximately \$4 million per year while improving patient safety.

000663 - Average number of occupational therapy (OT) visits per claim.			
Biennium	Period	Actual	Target
2007-09	Q8	19.6	
2007-09	Q7	20	
2007-09	Q6	19.2	
2007-09	Q5	18.5	
2007-09	Q4	18.9	
2007-09	Q3	19.6	
2007-09	Q2	19.2	
2007-09	Q1	20.5	

Date Measured: 6/30/2009

Comment: Available September 2009

