

As of 1/27/2010

699 - Community/Technical College System

A001 Academic Transfer Instruction (State Supported)

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Number of student achievement point gains in transfer education: actuals for Fiscal Year 2007 are 118,962; for Fiscal Year 2008 are 124,680; and for Fiscal Year 2009 are 132,357; the projected number for Fiscal Year 2010 is 135,900.

A002 Administration (College and System)

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Administrative costs are a necessary part of all public sector organizations. Administrative costs as a share of total expenditures are expected to decrease.

A003 Basic Skills Education (State Supported)

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

Number of student achievement point gains in basic skills education: actuals for Fiscal Year 2007 are 70,961; for Fiscal Year 2008 are 78,106; and for Fiscal Year 2009 are 94,796; the projected number for Fiscal Year 2010 is 95,500.

A004 Community Services-Contract Funded Courses

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

The Community and Technical College System will continue to explore opportunities to expand contract training.

A005 Developmental Education (State Supported)

As of 1/27/2010

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

Developmental education students are reported in the categories of Academic Transfer, Workforce Education, and Basic Skills.

A006 Student-Funded Courses

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

The Community and Technical College System will continue to explore opportunities to expand student-funded courses.

A007 Workforce Education (State Supported)

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

Number of student achievement point gains in workforce education: actuals for Fiscal Year 2007 are 89,862; for Fiscal Year 2008 are 93,140; for Fiscal Year 2009 are 109,227; the projected number for Fiscal Year 2010 is 130,000.

ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Provide convenient and efficient post-secondary education