

As of 9/27/2011

## 495 - Department of Agriculture

### A004 Animal Health

**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Identify and mitigate health risk factors

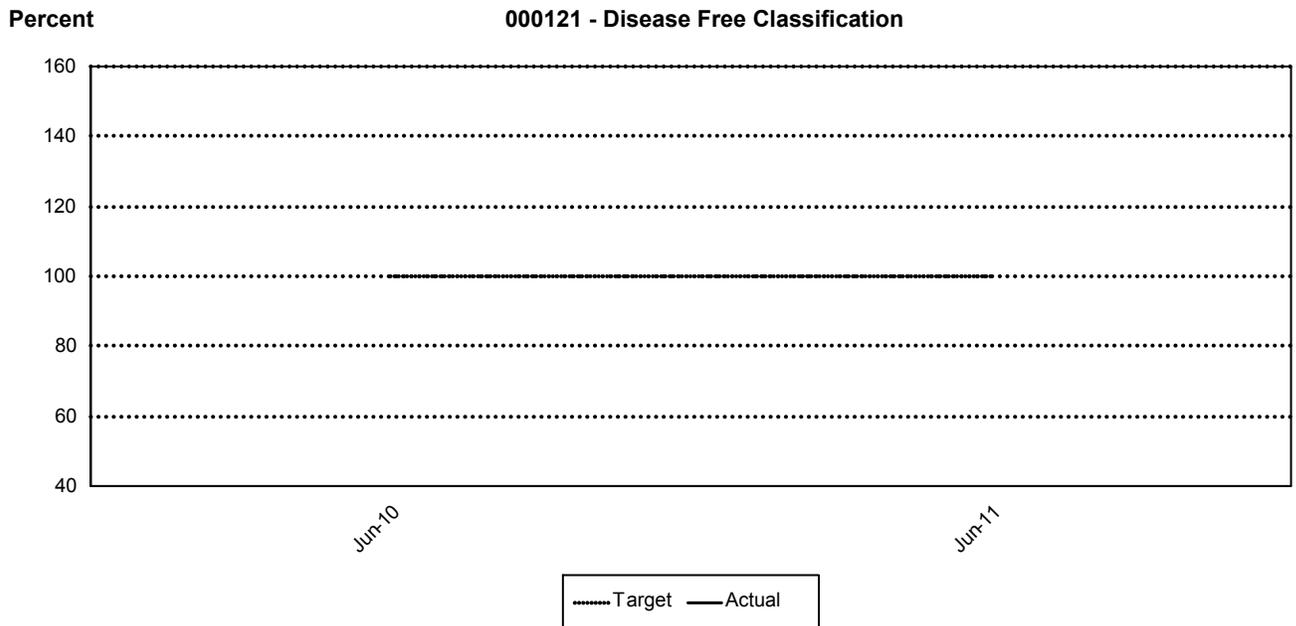
**Expected Results**

Preserve the state's disease-free classifications in the national animal disease eradication programs. Increase the number of Reserve Veterinarian Corps members trained to respond to an animal health emergency from 22 to 91 by June 30, 2011.

000121 - Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs.			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	100%	100%

*Date Measured: 6/30/2010*

*Comment: 100% preserves WA State disease free status*

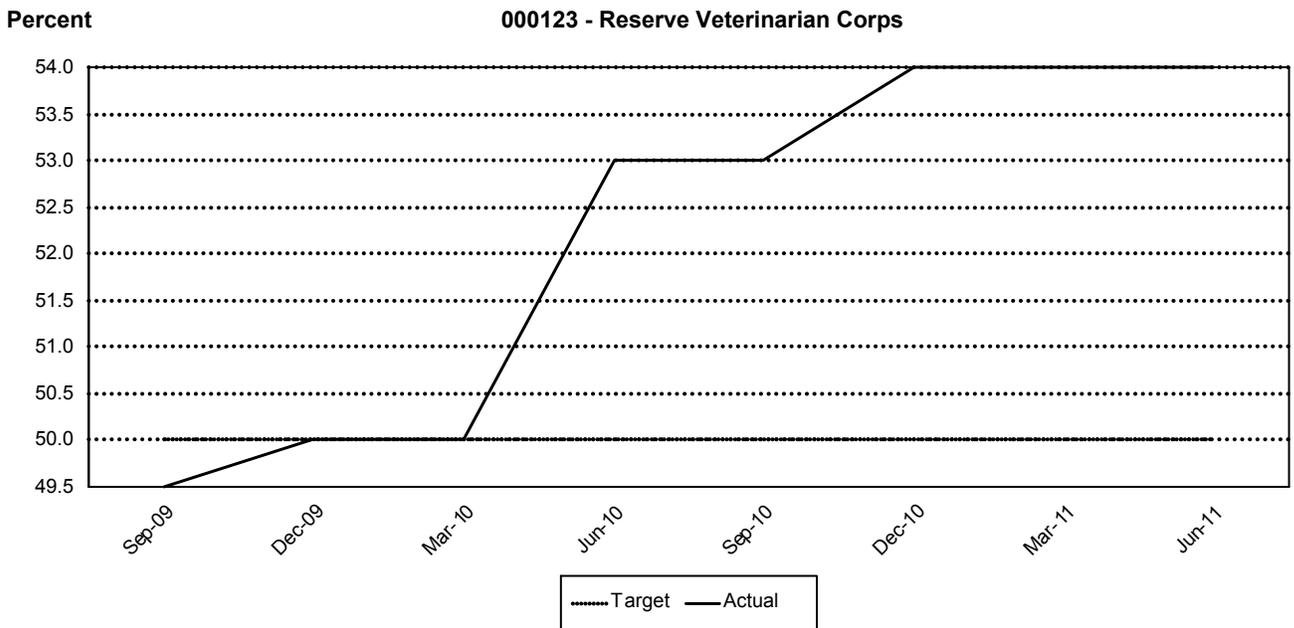


As of 9/27/2011

000123 - Percent of reserve veterinarians trained as first responders for an animal health event @ level 2 or above.			
Biennium	Period	Actual	Target
2009-11	Q8	54%	50%
2009-11	Q7	54%	50%
2009-11	Q6	54%	50%
2009-11	Q5	53%	50%
2009-11	Q4	53%	50%
2009-11	Q3	50%	50%
2009-11	Q2	50%	50%
2009-11	Q1	49.5%	50%

Date Measured: 6/30/2011

Comment: 65 of 120 veterinarians trained



## A008 Feed Regulation

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

### Expected Results

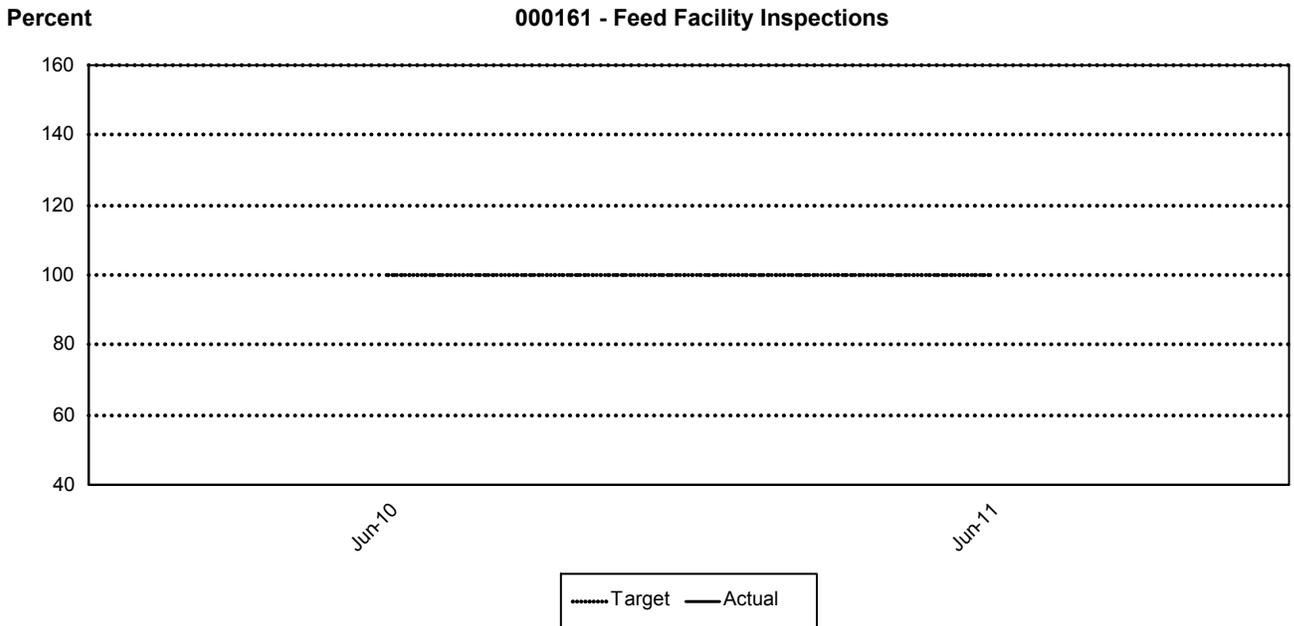
100 percent of feed manufacturing/retail facilities and on-farm operations are in compliance with the Bovine Spongiform Encephalopathy (BSE, a.k.a. mad cow disease) regulations or action taken to bring them into compliance.

As of 9/27/2011

000161 - Percent of feed facility inspections that result in compliance with all critical sections of the Bovine Spongiform Encephalopathy (BSE) regulations.			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	100%	100%

Date Measured: 6/30/2010

Comment: 75 Facilities inspected



**A009 Fertilizer Regulation**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

**Expected Results**

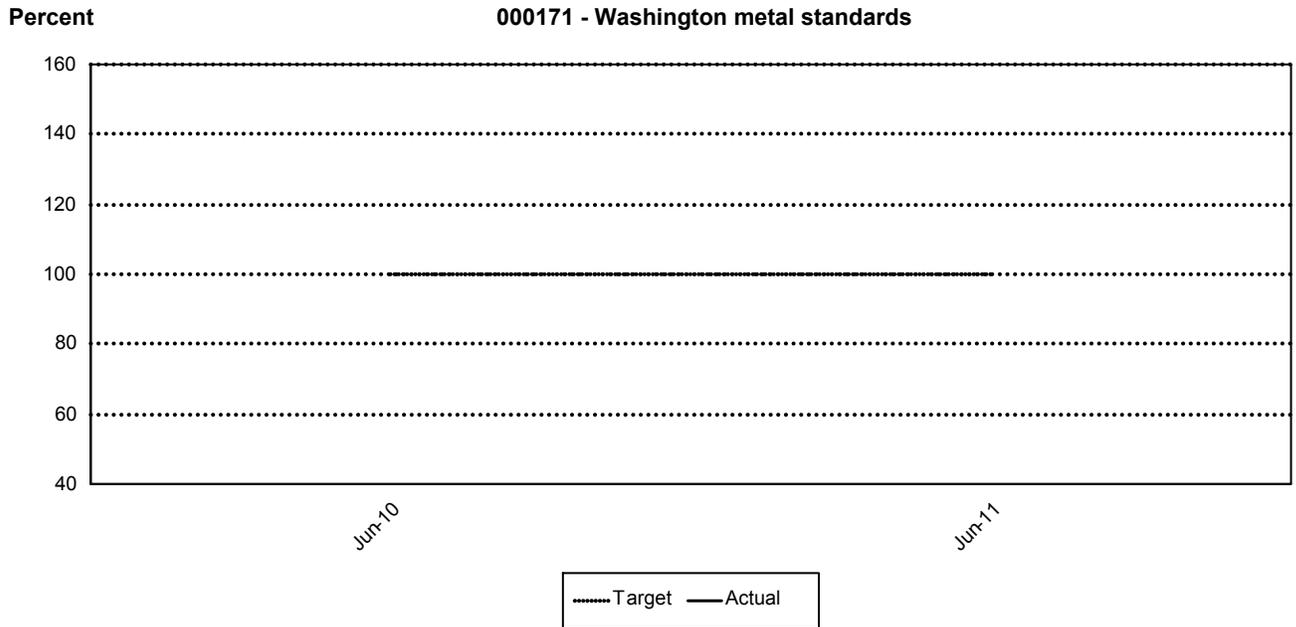
100 percent of registered fertilizer products meet Washington metals standards, or have action taken against them.

As of 9/27/2011

000171 - Percent of registered fertilizers sampled that meet Washington metal standards.			
Biennium	Period	Actual	Target
2009-11	A2		100%
2009-11	A1	100%	100%

Date Measured: 6/30/2010

Comment: Average # of fertilizers registered is 70



**A010 Food Safety**

**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Mitigate environmental hazards

**Expected Results**

95 percent of licensed dairy farms, milk processors, egg handlers, and food processing firms are in compliance with public health and sanitation standards.

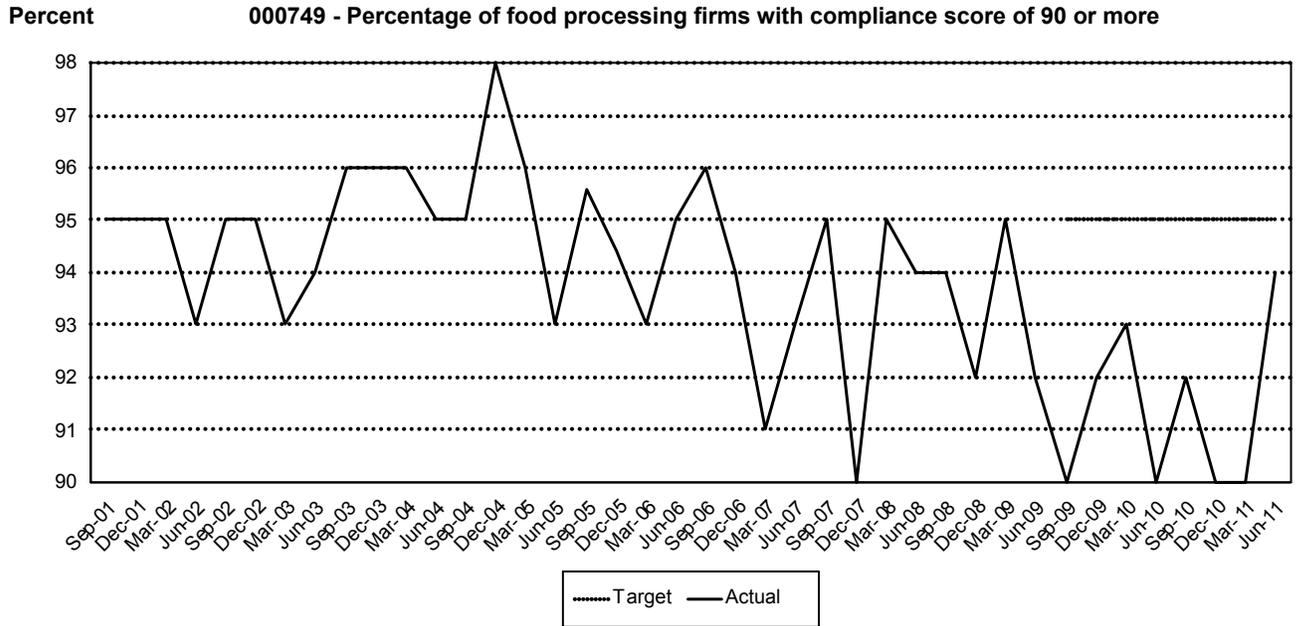
As of 9/27/2011

<b>000749 - Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8	94%	95%
2009-11	Q7	90%	95%
2009-11	Q6	90%	95%
2009-11	Q5	92%	95%
2009-11	Q4	90%	95%
2009-11	Q3	93%	95%
2009-11	Q2	92%	95%
2009-11	Q1	90%	95%
2007-09	Q8	92%	
2007-09	Q7	95%	
2007-09	Q6	92%	
2007-09	Q5	94%	
2007-09	Q4	94%	
2007-09	Q3	95%	
2007-09	Q2	90%	
2007-09	Q1	95%	
2005-07	Q8	93%	
2005-07	Q7	91%	
2005-07	Q6	94%	
2005-07	Q5	96%	
2005-07	Q4	95%	
2005-07	Q3	93%	
2005-07	Q2	94.4%	
2005-07	Q1	95.6%	

Date Measured: 6/30/2011

Comment: 417 of 445 facilities with compliance score of 90% or above.

As of 9/27/2011



**A011 Fruit and Vegetable Inspection**

**Statewide Result Area:**        **Improve the economic vitality of businesses and individuals**  
**Statewide Strategy:**            **Develop markets by promoting Washington products and services**

**Expected Results**

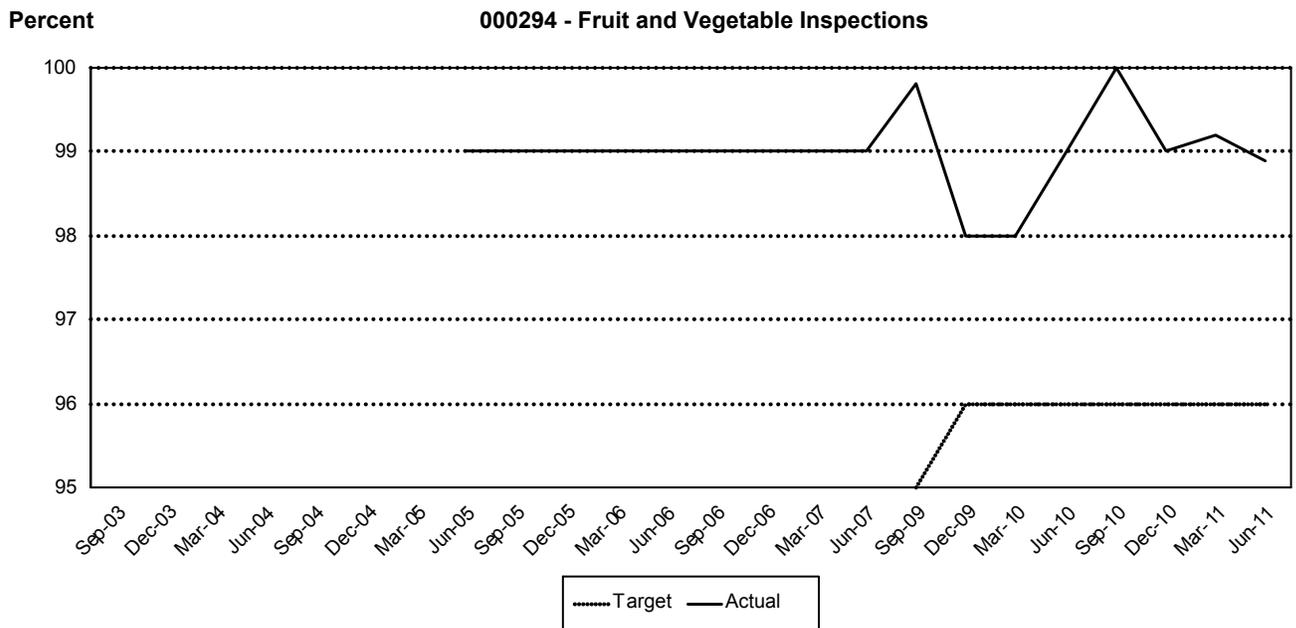
95 percent of challenged inspection results are upheld by the U.S.D.A.

As of 9/27/2011

000294 - Percent of challenged inspection results upheld by USDA.			
Biennium	Period	Actual	Target
2009-11	Q8	98.9%	96%
2009-11	Q7	99.2%	96%
2009-11	Q6	99%	96%
2009-11	Q5	100%	96%
2009-11	Q4	99%	96%
2009-11	Q3	98%	96%
2009-11	Q2	98%	96%
2009-11	Q1	99.8%	95%
2005-07	Q8	99%	
2005-07	Q4	99%	

Date Measured: 6/30/2011

Comment: 447 of 452 inspections were upheld



## A012 Grain Inspection

Statewide Result Area: **Improve the economic vitality of businesses and individuals**

Statewide Strategy: **Develop markets by promoting Washington products and services**

### Expected Results

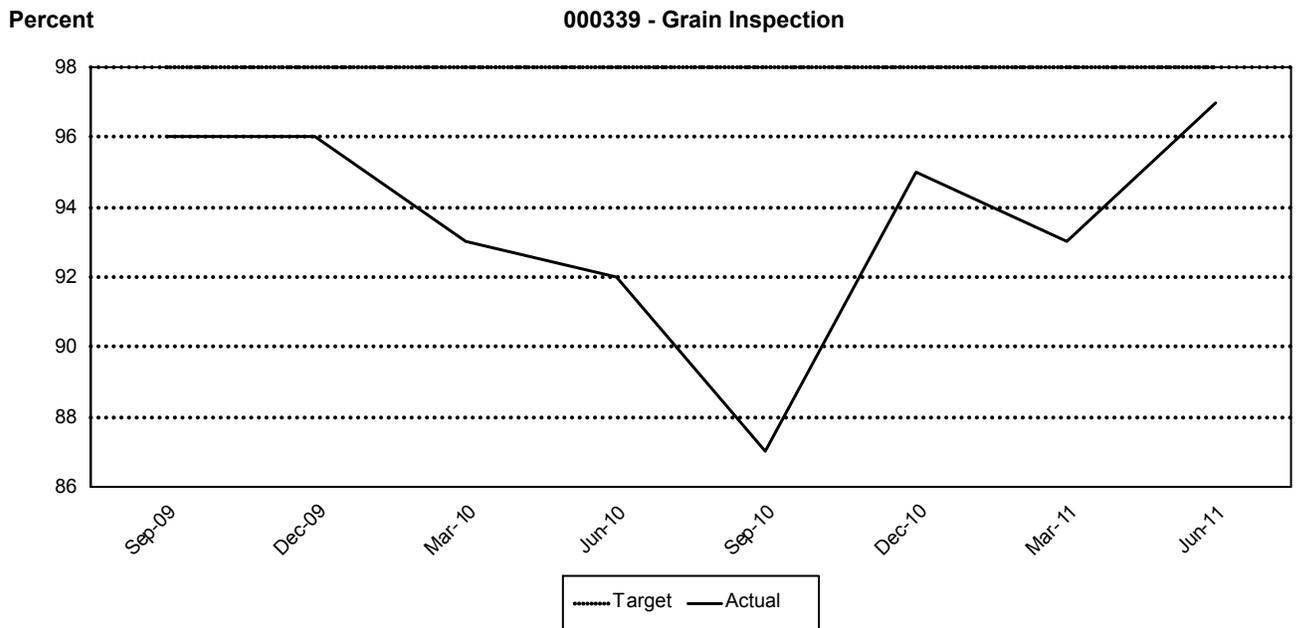
98 percent of review inspections validate original grain inspection results.

As of 9/27/2011

000339 - Percent of review inspections that validate original results.			
Biennium	Period	Actual	Target
2009-11	Q8	97%	98%
2009-11	Q7	93%	98%
2009-11	Q6	95%	98%
2009-11	Q5	87%	98%
2009-11	Q4	92%	98%
2009-11	Q3	93%	98%
2009-11	Q2	96%	98%
2009-11	Q1	96%	98%

Date Measured: 6/30/2011

Comment: 415 of 429 validated original inspection results



## A015 International Marketing

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

### Expected Results

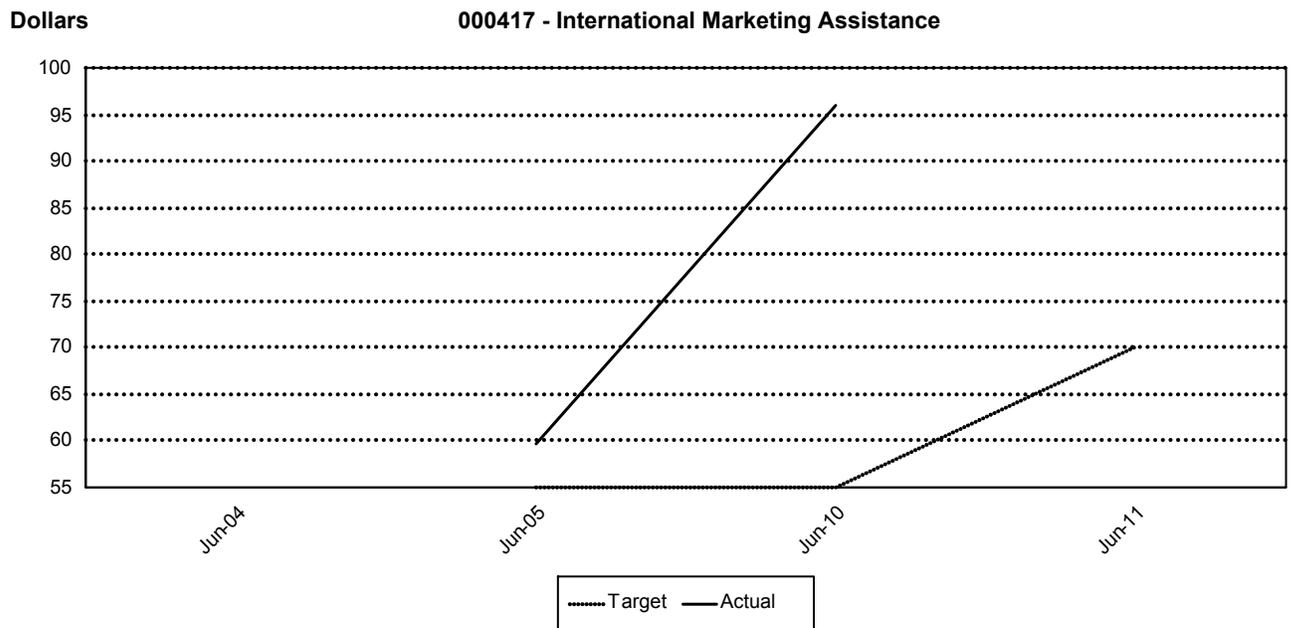
Assist Washington State export-ready companies to generate \$52 million in Fiscal Year 2010 and \$55 million in Fiscal Year 2011 in export sales of agricultural and food products.

As of 9/27/2011

000417 - Reported dollar sales of exported food and agricultural products assisted by WSDA's International Marketing program.			
Biennium	Period	Actual	Target
2009-11	A2		\$70
2009-11	A1	\$96	\$55

Date Measured: 6/30/2010

Comment: Actual data reflects \$21M sale preserved by government to government negotiations along with better than anticipated sales for the year.



## A017 Dairy Nutrient Management Program

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

### Expected Results

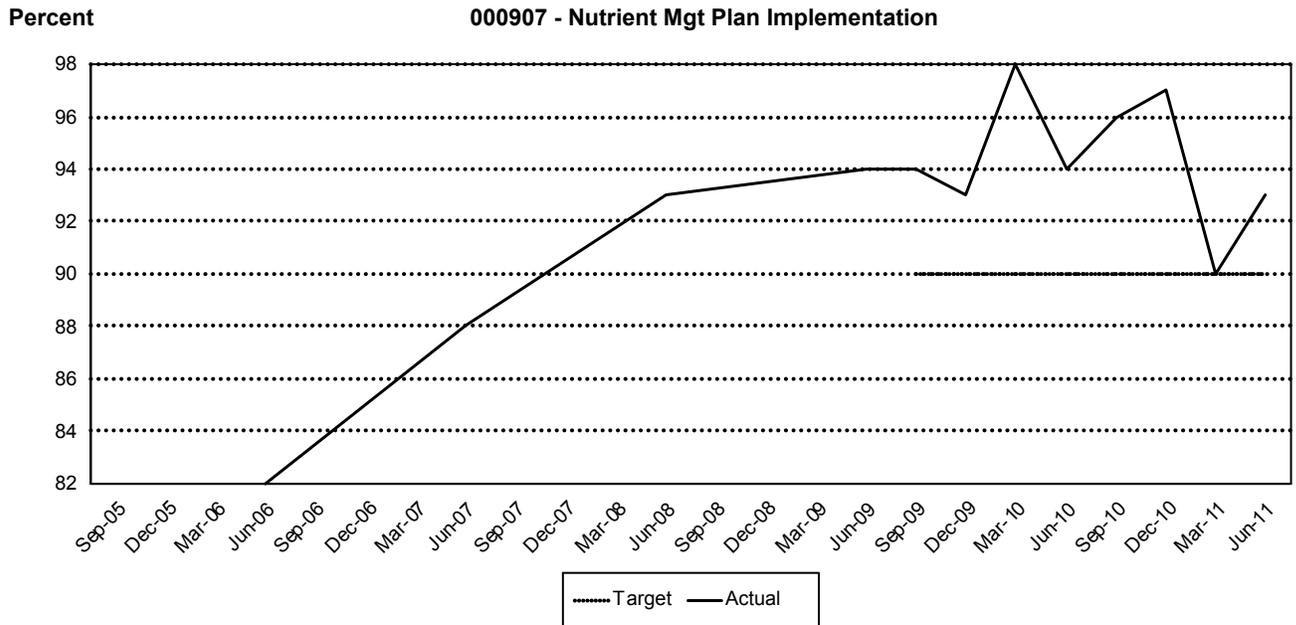
90 percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are in compliance with their nutrient management plan.

As of 9/27/2011

000907 - Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan.			
Biennium	Period	Actual	Target
2009-11	Q8	93%	90%
2009-11	Q7	90%	90%
2009-11	Q6	97%	90%
2009-11	Q5	96%	90%
2009-11	Q4	94%	90%
2009-11	Q3	98%	90%
2009-11	Q2	93%	90%
2009-11	Q1	94%	90%
2007-09	Q8	94%	
2007-09	Q4	93%	
2005-07	Q8	88%	
2005-07	Q4	82%	

Date Measured: 6/30/2011

Comment: 65 of 70 facilities in compliance with NMP



## A018 Microbiology Laboratory

Statewide Result Area: **Improve the health of Washingtonians**  
 Statewide Strategy: **Identify and mitigate health risk factors**

### Expected Results

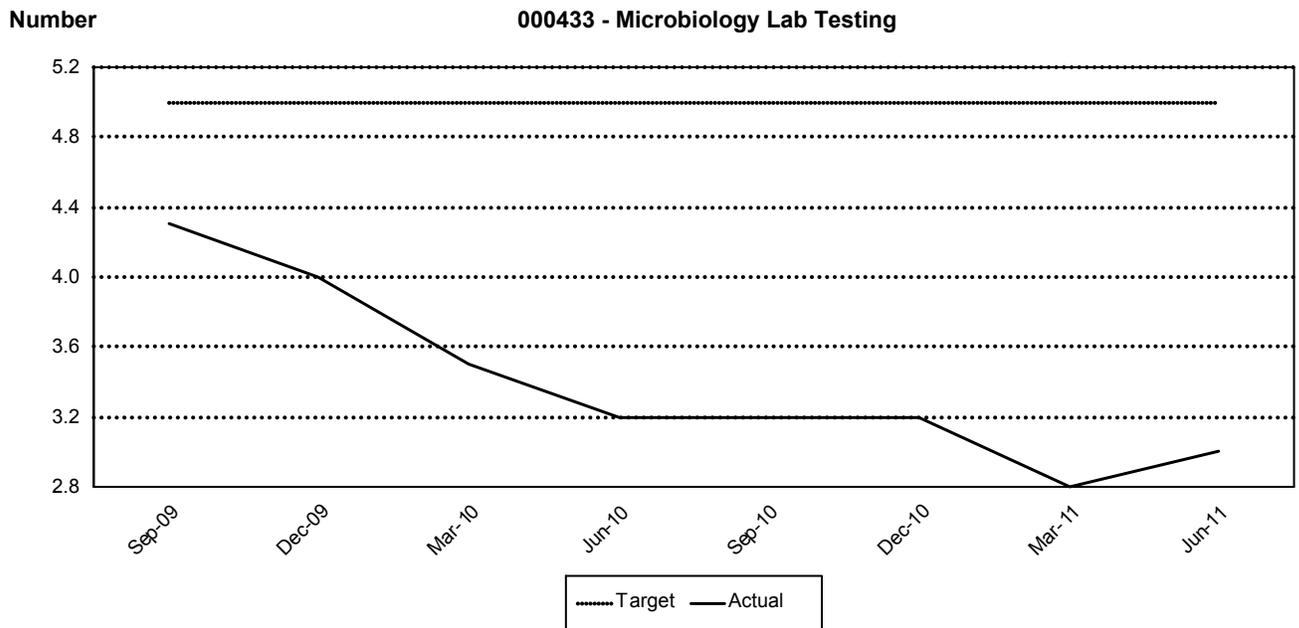
90 percent of the Brucellosis serology testing is completed within one working day from receipt of specimen.

As of 9/27/2011

000433 - Average number of business days to complete initial pathogen testing of ready-to-eat food samples			
Biennium	Period	Actual	Target
2009-11	Q8	3	5
2009-11	Q7	2.8	5
2009-11	Q6	3.2	5
2009-11	Q5	3.2	5
2009-11	Q4	3.2	5
2009-11	Q3	3.5	5
2009-11	Q2	4	5
2009-11	Q1	4.3	5

Date Measured: 6/30/2011

Comment: Averaged 3.0 business days for 515 samples



**A020 Organic Food Certification**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

**Expected Results**

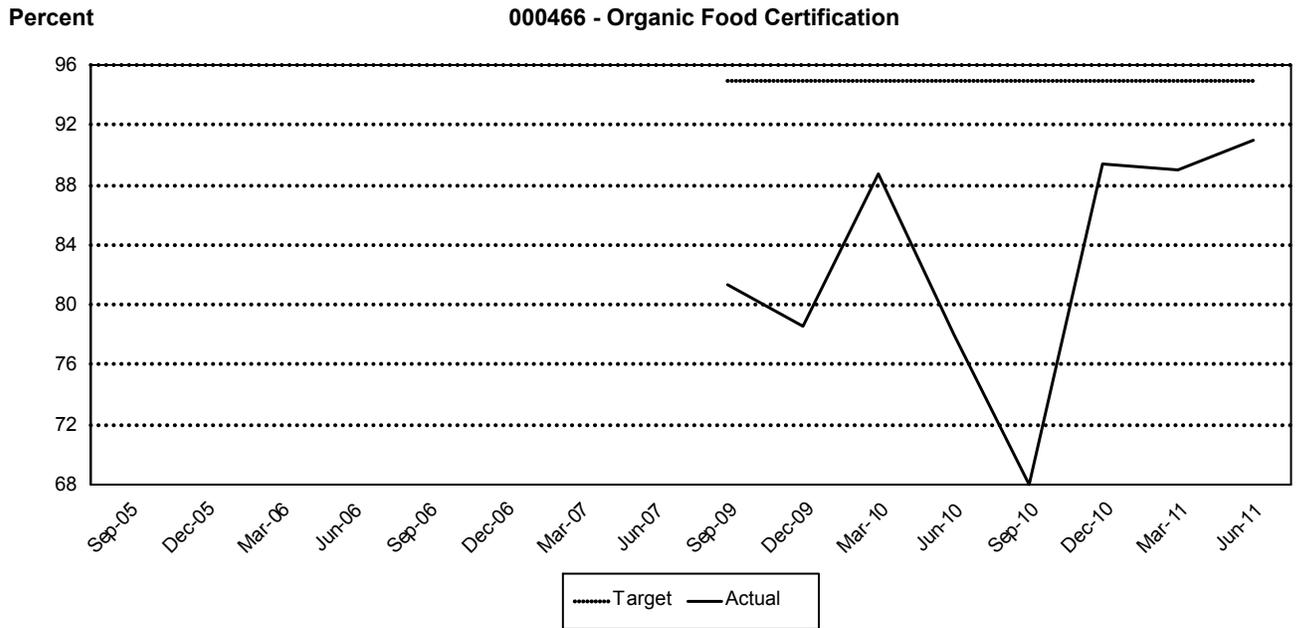
95 percent of the producers, processors, and handlers are certified to market organic products within 45 days of inspection.

As of 9/27/2011

000466 - Percent of producers, processors, and handlers certified to market organic products within 45 days of inspection.			
Biennium	Period	Actual	Target
2009-11	Q8	91%	95%
2009-11	Q7	89%	95%
2009-11	Q6	89.4%	95%
2009-11	Q5	68%	95%
2009-11	Q4	78%	95%
2009-11	Q3	88.8%	95%
2009-11	Q2	78.6%	95%
2009-11	Q1	81.3%	95%

Date Measured: 6/30/2011

Comment: 191 of 210 entities certified within 45 days.



## A021 Pesticide Regulation

Statewide Result Area: **Improve the health of Washingtonians**

Statewide Strategy: **Mitigate environmental hazards**

### Expected Results

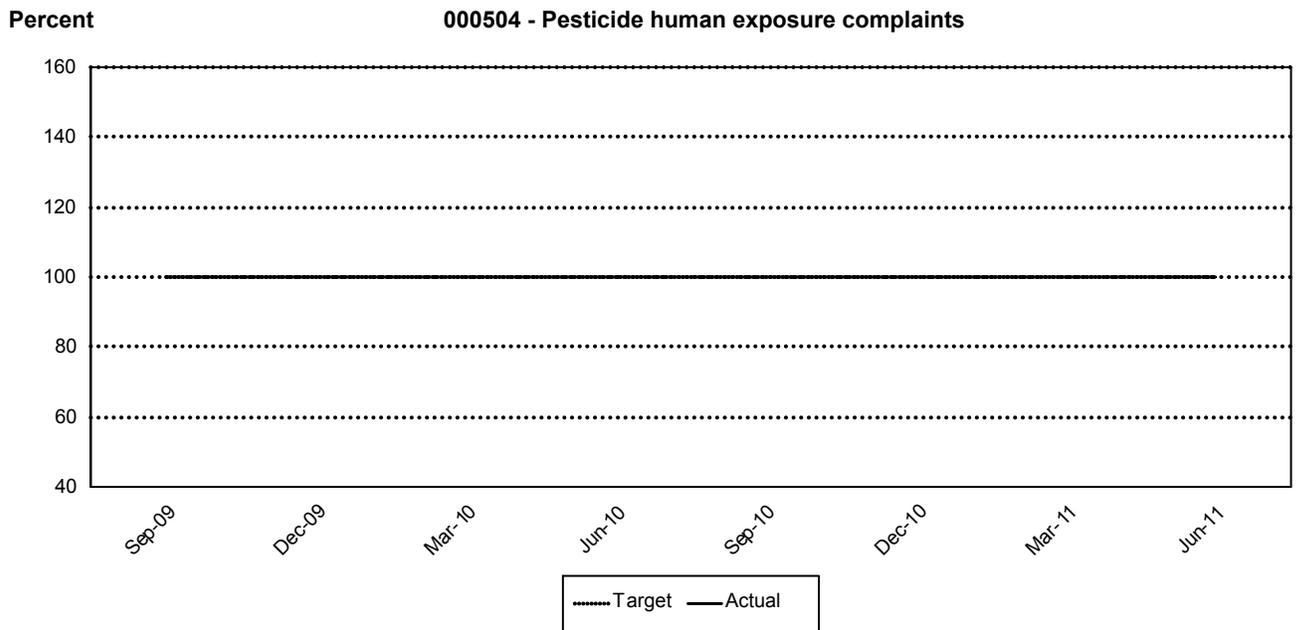
Complete 100 percent of pesticide case investigations, including appropriate enforcement actions, within 160 days.  
 Respond to 100 percent of pesticide human exposure complaints by making contact with the complainant within one working day; respond to all other complaints within two working days.

As of 9/27/2011

000504 - Percent of pesticide human exposure complaints responded to within one working day.			
Biennium	Period	Actual	Target
2009-11	Q8	100%	100%
2009-11	Q7	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%

Date Measured: 6/30/2011

Comment: No complaints received in Q8



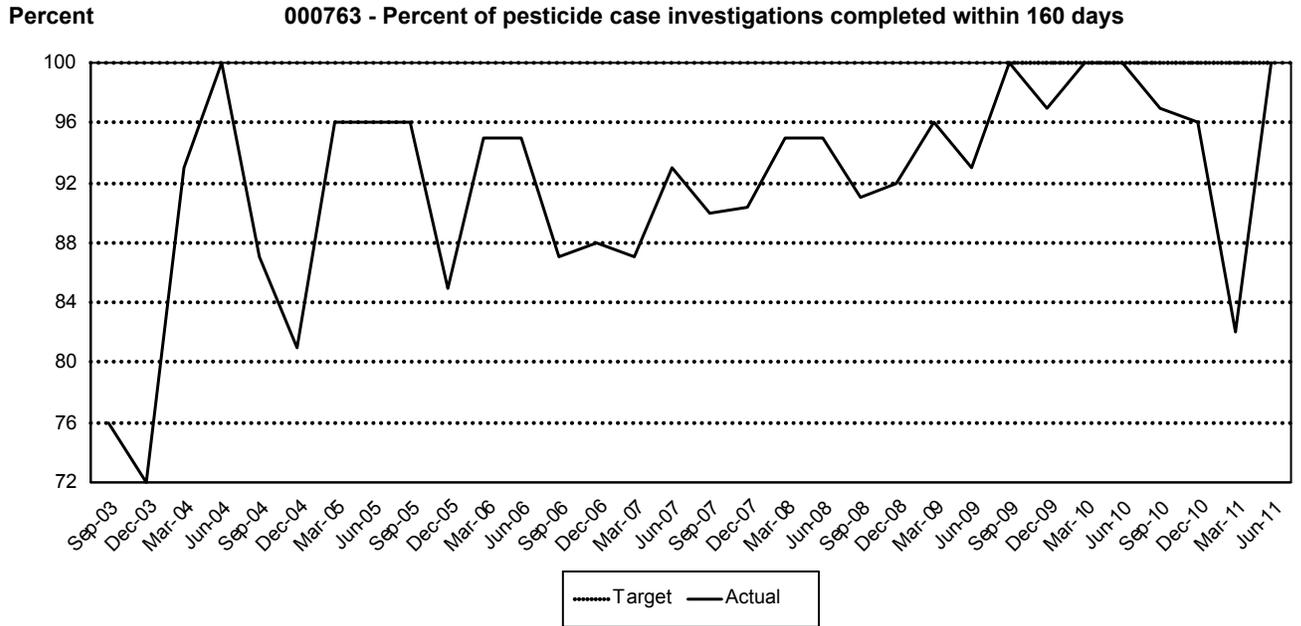
As of 9/27/2011

<b>000763 - Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8	100%	100%
2009-11	Q7	82%	100%
2009-11	Q6	96%	100%
2009-11	Q5	97%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	97%	100%
2009-11	Q1	100%	100%
2007-09	Q8	93%	
2007-09	Q7	96%	
2007-09	Q6	92%	
2007-09	Q5	91%	
2007-09	Q4	95%	
2007-09	Q3	95%	
2007-09	Q2	90.3%	
2007-09	Q1	90%	
2005-07	Q8	93%	
2005-07	Q7	87%	
2005-07	Q6	88%	
2005-07	Q5	87%	
2005-07	Q4	95%	
2005-07	Q3	95%	
2005-07	Q2	85%	
2005-07	Q1	96%	

Date Measured: 6/30/2011

Comment: 8 of 8 investigations completed within 160 days

As of 9/27/2011



**A022 Plant Protection**

**Statewide Result Area:** Improve the quality of Washington’s natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

**Expected Results**

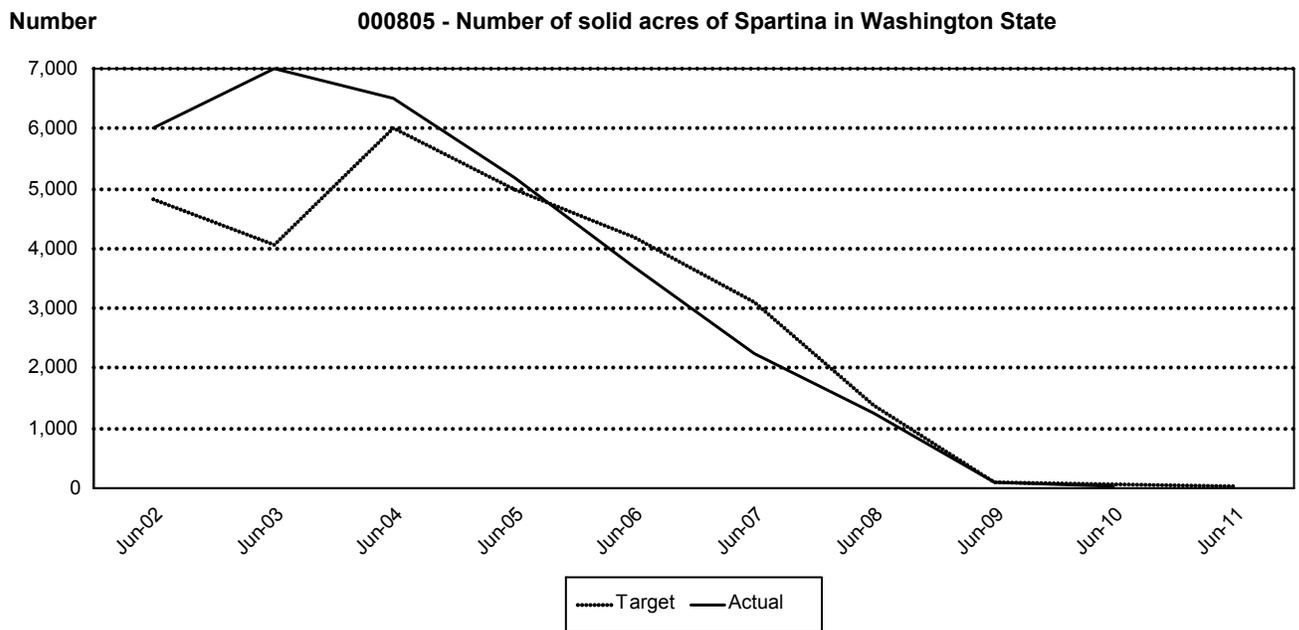
Reduce the number of solid acres of Spartina to 70 acres by June 2011.

As of 9/27/2011

000805 - Number of solid acres of Spartina in Washington State.			
Biennium	Period	Actual	Target
2009-11	A2		20
2009-11	A1	40	60
2007-09	A2	100	100
2007-09	A1	1,250	1,400
2005-07	A2	2,250	3,100
2005-07	A1	3,700	4,200

Date Measured: 6/30/2010

Comment: Successfully exceeded target by 20 acres.



**A025 Seed Inspection/Certification**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

**Expected Results**

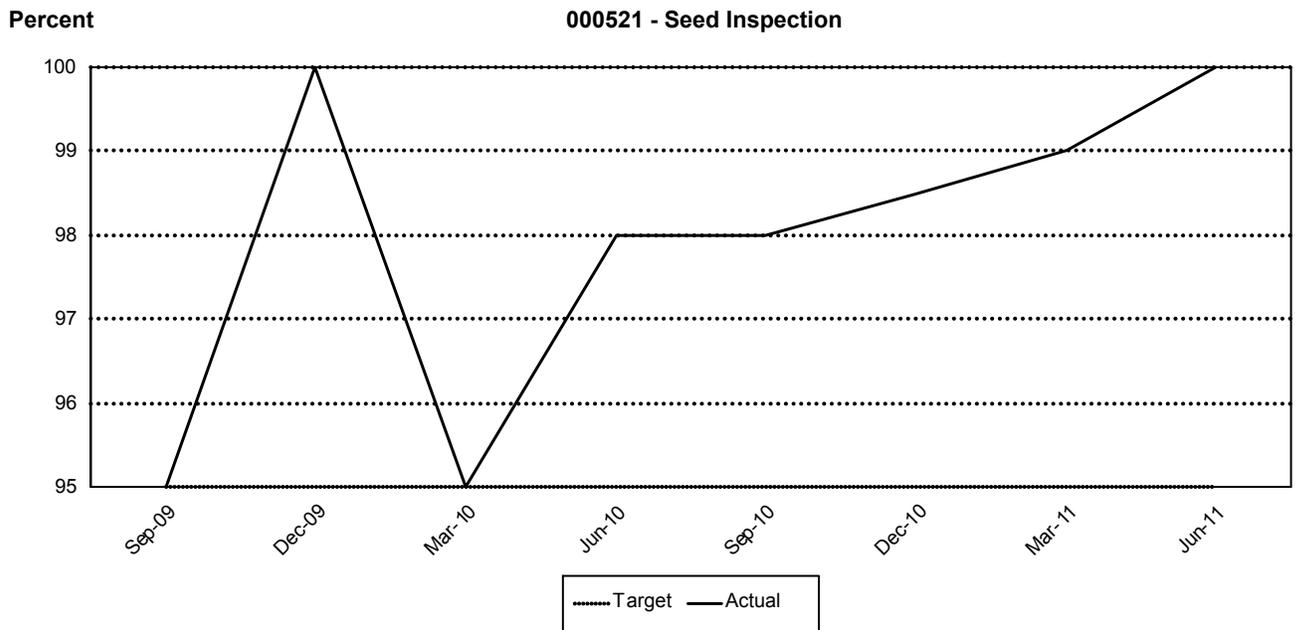
95 percent of rush purity seed testing samples are completed within three working days.

As of 9/27/2011

000521 - Percent of rush purity seed testing samples completed within three working days.			
Biennium	Period	Actual	Target
2009-11	Q8	100%	95%
2009-11	Q7	99%	95%
2009-11	Q6	98.5%	95%
2009-11	Q5	98%	95%
2009-11	Q4	98%	95%
2009-11	Q3	95%	95%
2009-11	Q2	100%	95%
2009-11	Q1	95%	95%

Date Measured: 6/30/2011

Comment: 625 of 625 samples completed within 3 working days.



**A027 Weights and Measures Inspection**

Statewide Result Area: **Improve the economic vitality of businesses and individuals**

Statewide Strategy: **Provide consumer protection**

**Expected Results**

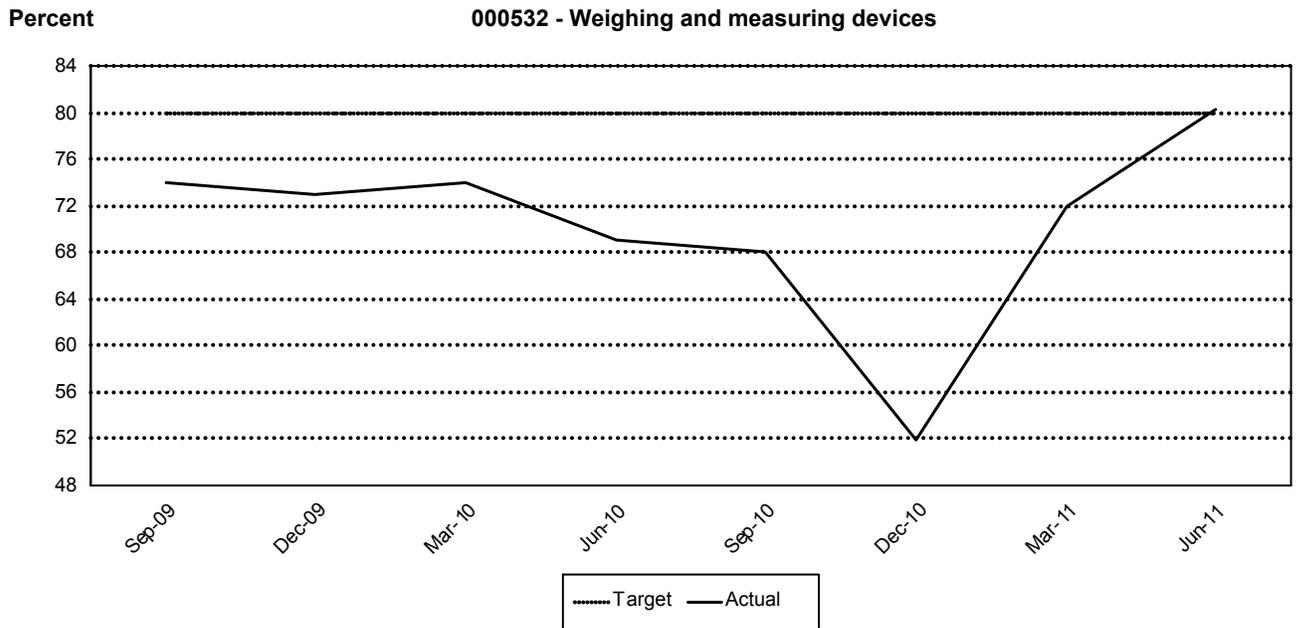
Increase frequency of inspection of weighing and measuring devices to once every 28 months.

As of 9/27/2011

000532 - Percent of weighing and measuring devices inspected in the last 28 months.			
Biennium	Period	Actual	Target
2009-11	Q8	80.2%	80%
2009-11	Q7	71.9%	80%
2009-11	Q6	51.9%	80%
2009-11	Q5	68%	80%
2009-11	Q4	69%	80%
2009-11	Q3	74%	80%
2009-11	Q2	73%	80%
2009-11	Q1	74%	80%

Date Measured: 6/30/2011

Comment: 58,315 out of 72,639 inspected in last 28 months. In Q1 of Biennium 2011-13 the measure will reflect a 36 month window due to budget & staffing



## A028 Food Assistance and Distribution

**Statewide Result Area:** Improve the security of Washington’s vulnerable children and adults  
**Statewide Strategy:** Provide emergency cash, food, and shelter assistance

### Expected Results

15% of food banks will increase their capacity to provide nutritious food and operate efficiently. Tribes will provide emergency food vouchers to 8,600 people. Provide federal operational funding and surplus food to the statewide food bank network and pass through at least 68% of federal funding to local organizations (the federal requirement is 40%)

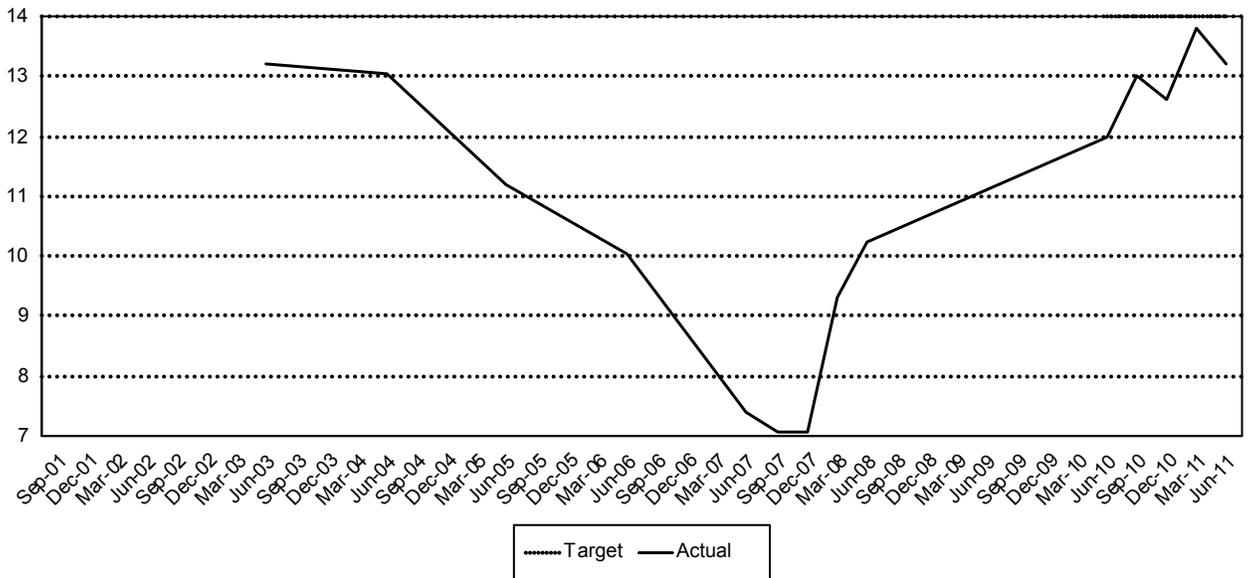
As of 9/27/2011

000393 - Average Lbs of food distributed per TEFAP client per month (based on available funding).			
Biennium	Period	Actual	Target
2009-11	Q8	13.2	14
2009-11	Q7	13.8	14
2009-11	Q6	12.62	14
2009-11	Q5	13	14
2009-11	Q4	12	14
2007-09	Q4	10.22	
2007-09	Q3	9.3	
2007-09	Q2	7.06	
2007-09	Q1	7.08	
2005-07	Q8	7.41	
2005-07	Q4	10.03	

Date Measured: 6/30/2011

Comment: 13.20 lbs of food per client. Total monthly clients = 107,061

**Number**                      **000393 - Average Lbs of food distributed per TEFAP client per month (based on available funding)**



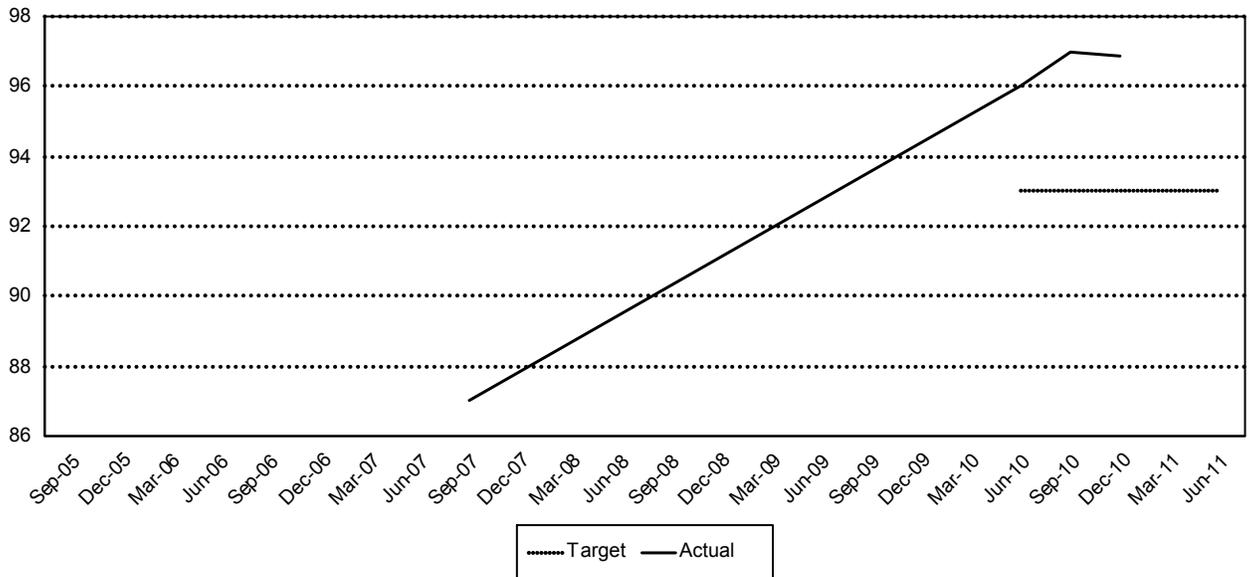
As of 9/27/2011

000397 - Percent of Federal funding provided to the TEFAP program by the USDA that is passed through to Sub Distributing Agencies.			
Biennium	Period	Actual	Target
2009-11	Q8		93%
2009-11	Q7		93%
2009-11	Q6	96.87%	93%
2009-11	Q5	97%	93%
2009-11	Q4	96%	93%
2007-09	Q1	87%	

Date Measured: 6/30/2011

Comment: No actual available. This measure changed to an annual reporting measure after Q6. Next report is due in Q2 of Biennium 2011-13

Percent **000397 - Percent federal funding provided to TEFAP by USDA that is passed through to Sub Distributing Agcy**



As of 9/27/2011

<b>001071 - Pounds of food distributed to clients by food banks, per quarter.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8	29	34
2009-11	Q7	30	31
2009-11	Q6	35	32
2009-11	Q5	33	29
2009-11	Q4	33	33
2009-11	Q3		30
2009-11	Q2	33.6	31
2009-11	Q1	30.6	28
2007-09	Q8	30.5	
2007-09	Q7	27.7	
2007-09	Q6	28.5	
2007-09	Q5	26.4	
2007-09	Q4	26.1	
2007-09	Q3	22.3	
2007-09	Q2	24.8	
2007-09	Q1	22.7	
2005-07	Q8	22.7	
2005-07	Q7	22.2	
2005-07	Q6	24.1	
2005-07	Q5	22.1	
2005-07	Q4	22.5	
2005-07	Q3	22.9	
2005-07	Q2	25.3	
2005-07	Q1	23.2	

Date Measured: 6/30/2011

Comment: numbers in millions. The 29M is a round from 29.1M.

The number of clients served is 203,076

As of 9/27/2011

