

As of 9/27/2011

## 477 - Department of Fish and Wildlife

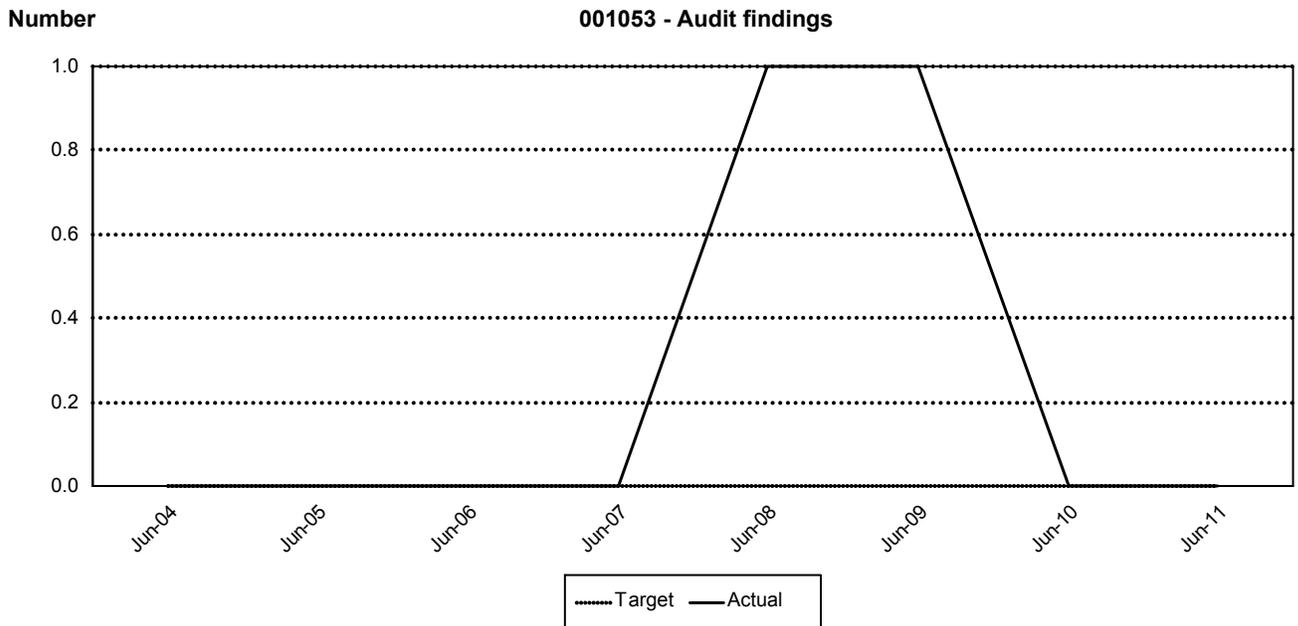
### A001 Inactive - Use Sound Business Practices to Manage Public Resources

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

#### Expected Results

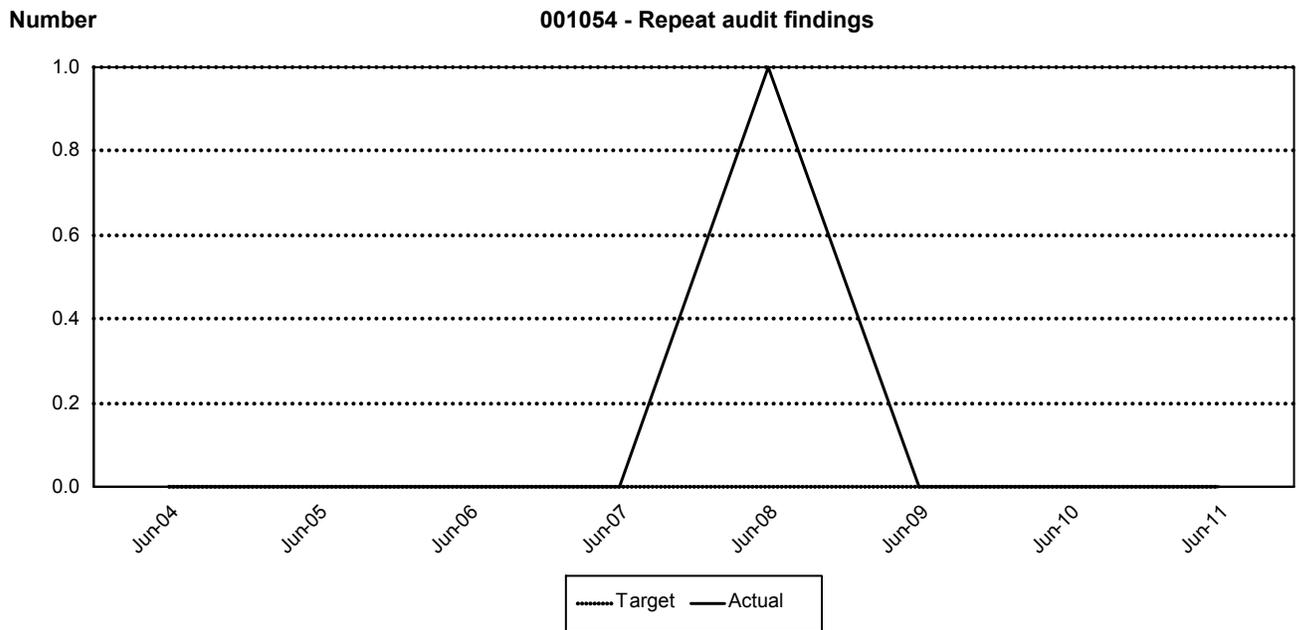
Agency business systems are cost efficient and effective. External stakeholders have a high level of confidence in agency financial information and other business operations.

001053 - Number of audit findings			
Biennium	Period	Actual	Target
2009-11	A2	0	0
2009-11	A1	0	0
2007-09	A2	1	0
2007-09	A1	1	0
2005-07	A2	0	0
2005-07	A1	0	0



As of 9/27/2011

001054 - Ratio of repeat audit findings				
Biennium	Period	Actual	Target	
2009-11	A2	0	0	
2009-11	A1	0	0	
2007-09	A2	0	0	
2007-09	A1	1	0	
2005-07	A2	0	0	
2005-07	A1	0	0	



**A003 Inactive - Enhance Fishing and Hunting Opportunity Through Hatchery and Game Farm Production**

**Statewide Result Area:** Improve the quality of Washington’s natural resources

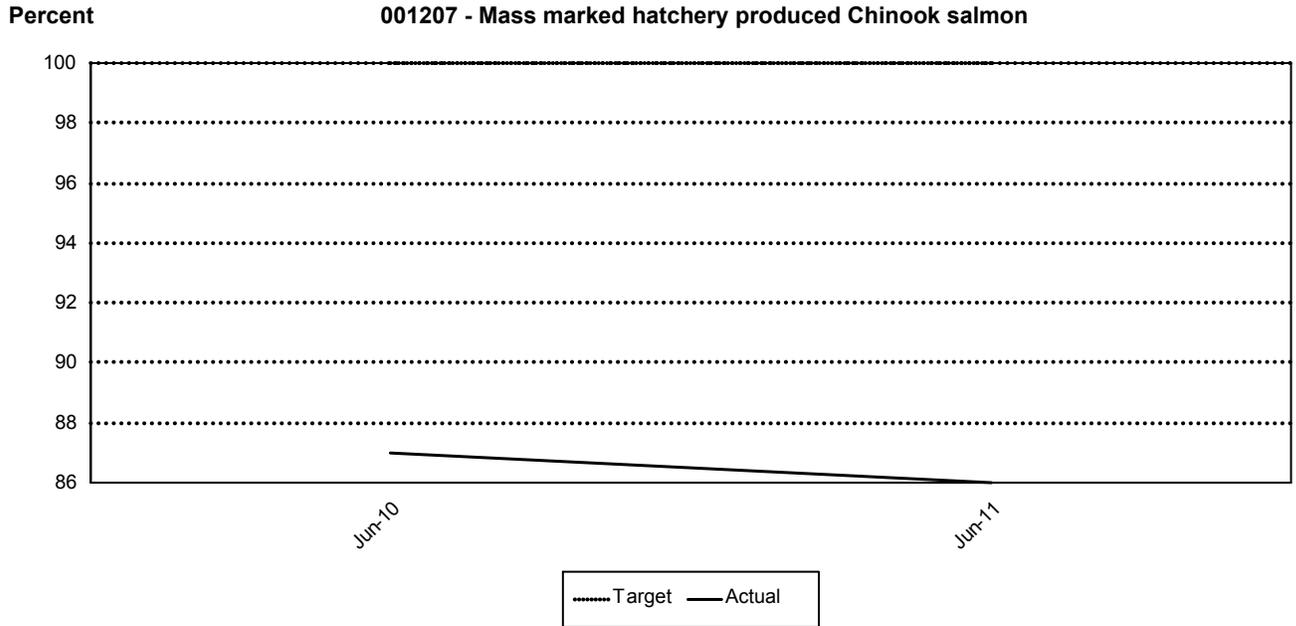
**Statewide Strategy:** Achieve sustainable use of public natural resources

**Expected Results**

Hunting and fishing opportunities are maintained or increased.

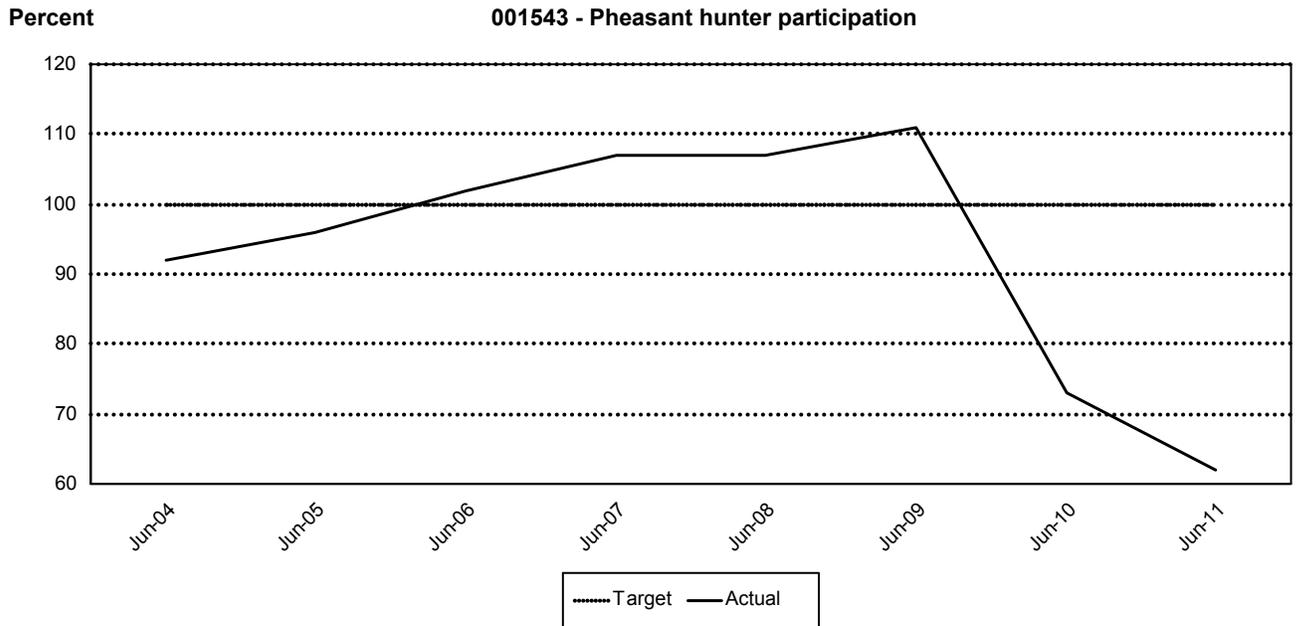
As of 9/27/2011

001207 - Percent of annual hatchery produced Chinook salmon marked for harvest			
Biennium	Period	Actual	Target
2009-11	A2	86%	100%
2009-11	A1	87%	100%



As of 9/27/2011

001543 - Percent of Western Washington pheasant hunter participation goal achieved			
Biennium	Period	Actual	Target
2009-11	A2	62%	100%
2009-11	A1	73%	100%
2007-09	A2	111%	100%
2007-09	A1	107%	100%
2005-07	A2	107%	100%
2005-07	A1	102%	100%



**A004 Inactive - Restore and Enhance Habitat to Support Healthy Fish and Wildlife Populations**

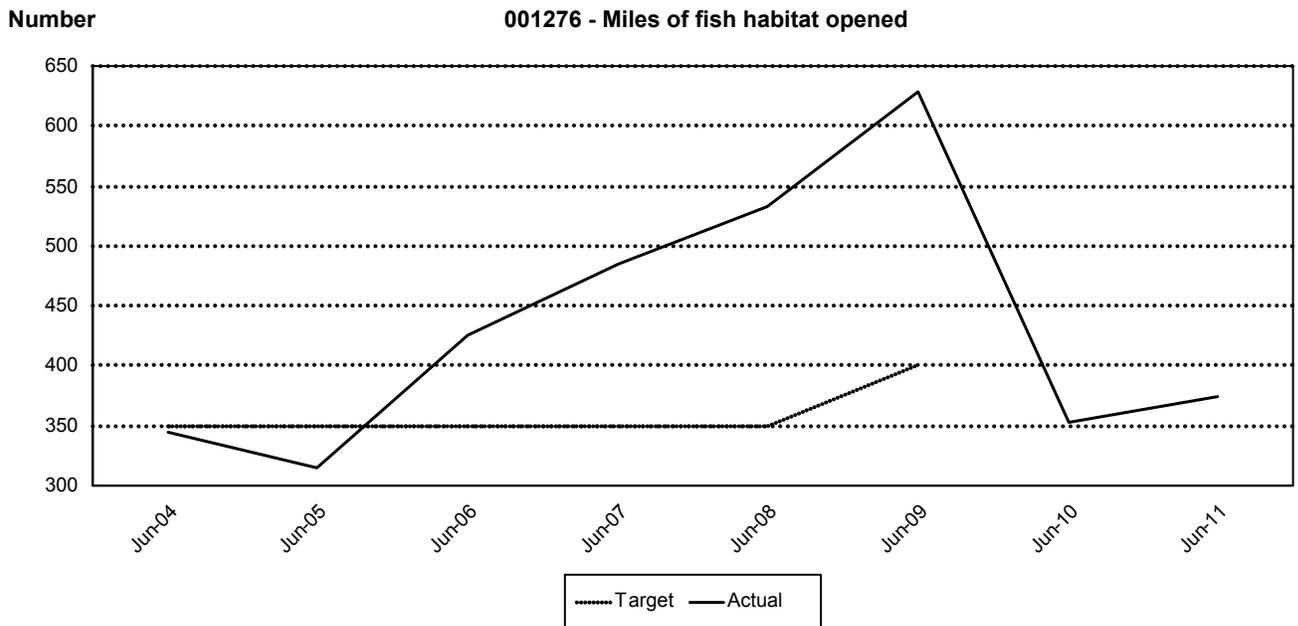
**Statewide Result Area:** Improve the quality of Washington's natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

State-wide habitat and ecosystems that are critical to the survival of fish and wildlife are protected, restored, and enhanced.

As of 9/27/2011

001276 - Number of new miles of streams opened annually by removing fish passage barriers at road crossings			
Biennium	Period	Actual	Target
2009-11	A2	375	
2009-11	A1	353	
2007-09	A2	629	400
2007-09	A1	532	350
2005-07	A2	485	350
2005-07	A1	426	350



**A005 Inactive - Conduct Sound Scientific Fish and Wildlife Research**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Provide good science and natural resource monitoring data to support decision-making

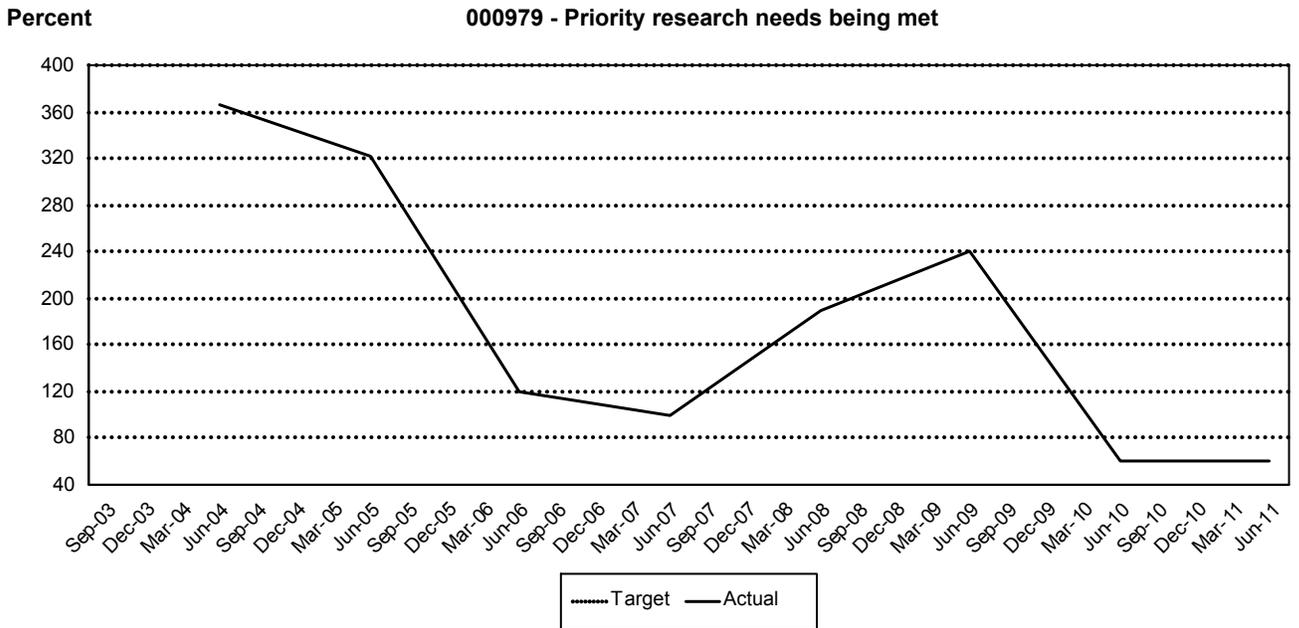
**Expected Results**

Research and laboratory activities provide sound science and new, valuable information. Agency work is acknowledged by peers and partners.

000977 - Percentage of research projects for which peer review publication goals are met
--

As of 9/27/2011

000979 - Percentage of priority research needs being met			
Biennium	Period	Actual	Target
2009-11	Q8	60%	
2009-11	Q4	60%	
2007-09	Q8	240%	
2007-09	Q4	190%	
2005-07	Q8	100%	
2005-07	Q4	120%	



**A006 Inactive - Collect Essential Data Needed to Maintain Healthy Fish and Wildlife Populations**

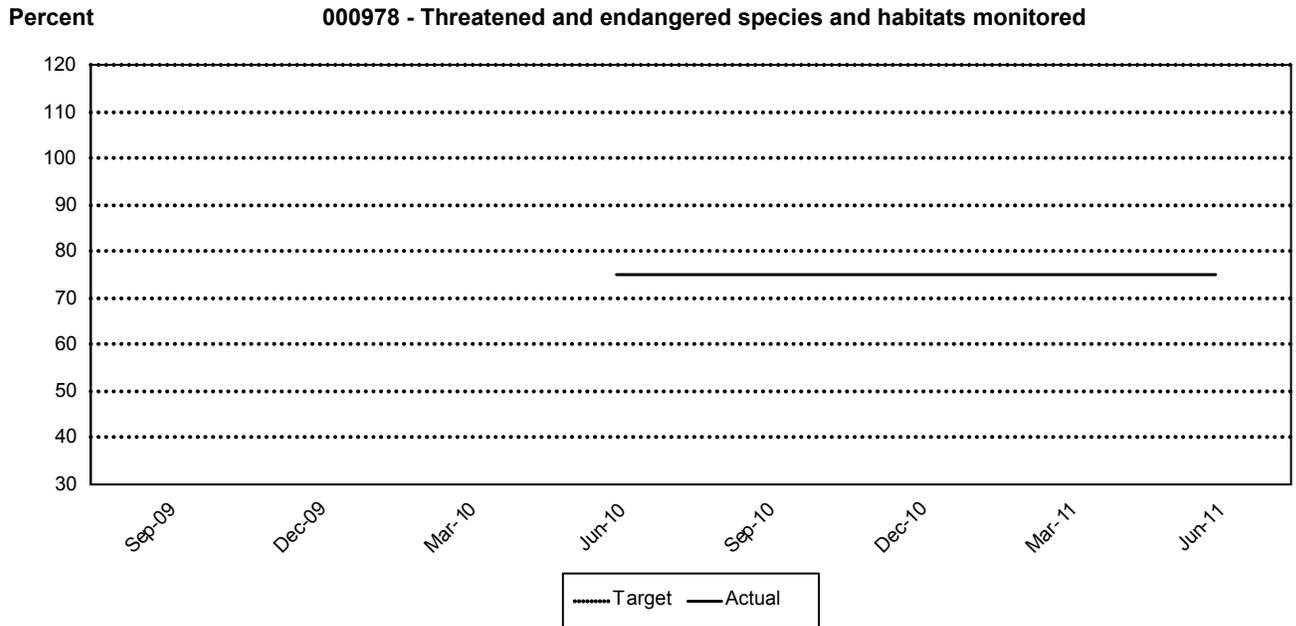
**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Provide good science and natural resource monitoring data to support decision-making

**Expected Results**

Hunting and fishing season decisions support healthy sustainable populations. Endangered species are recovered and removed from protection listings. Habitats support abundant, productive fish and wildlife populations.

As of 9/27/2011

000978 - Percentage of state and federal threatened and endangered species and their habitats which are monitored to assess delisting criteria			
Biennium	Period	Actual	Target
2009-11	Q8	75%	
2009-11	Q4	75%	



001205 - Percentage of other agency priority species and habitats monitored to assess status and trends	
---	--

**A007 Inactive - Partner with Tribes to Soundly Manage and Conserve Fish and Wildlife Resources**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Provide good science and natural resource monitoring data to support decision-making

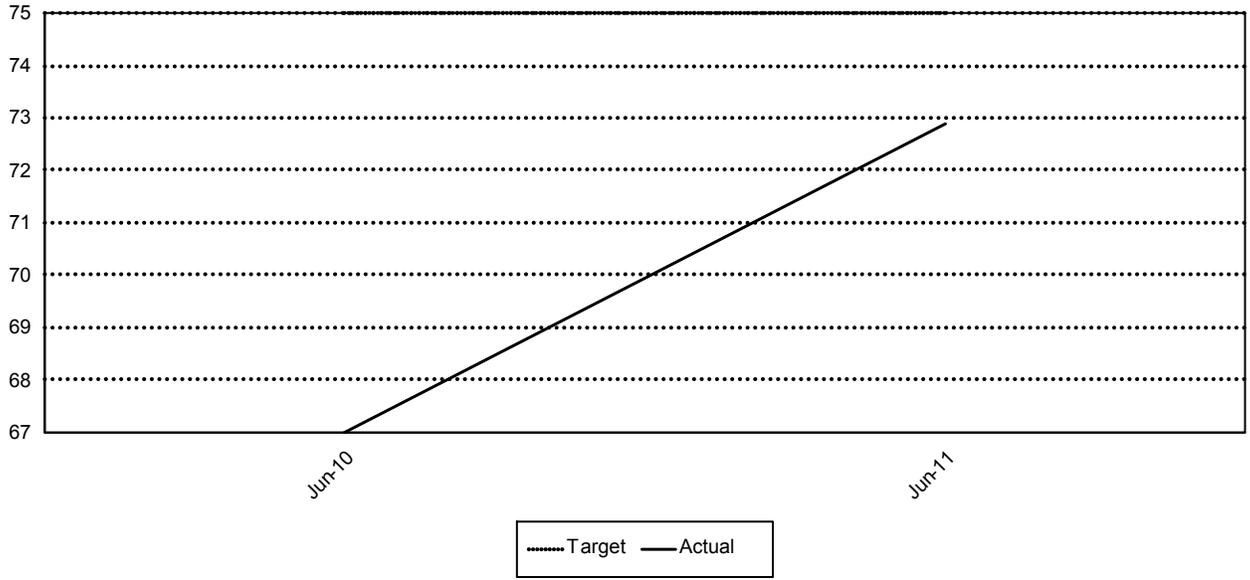
**Expected Results**

WDFW and Indian tribes work cooperatively to effectively manage fish and wildlife. The department and tribes share key fish, wildlife, and habitat management information.

As of 9/27/2011

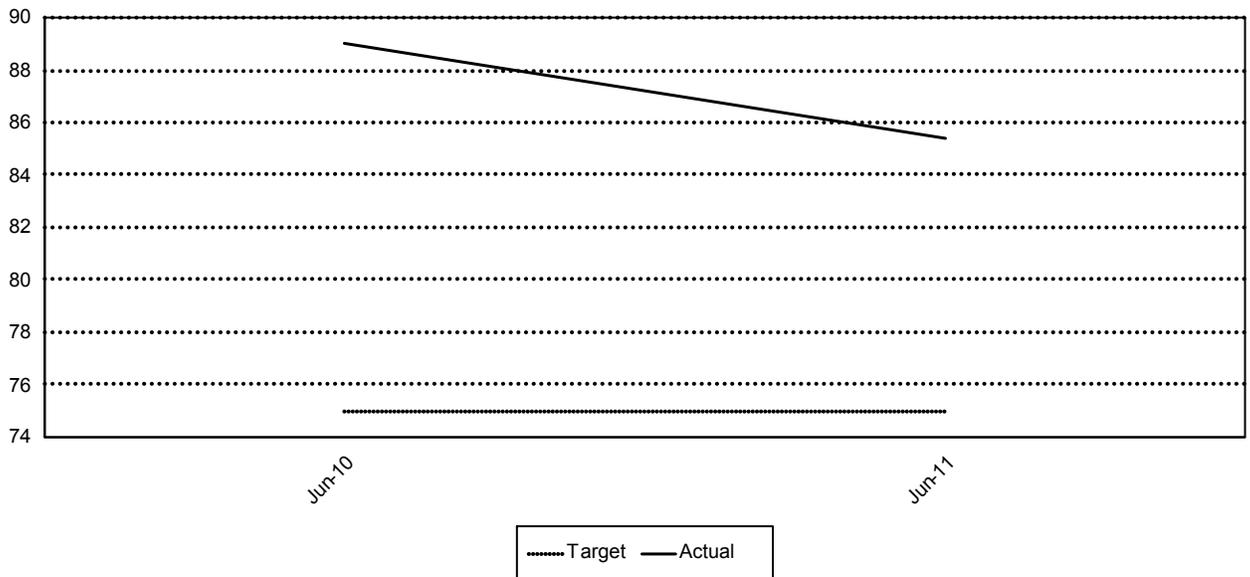
001307 - Percentage of tribes sharing finfish harvest data			
Biennium	Period	Actual	Target
2009-11	A2	72.9%	75%
2009-11	A1	67%	75%

Percent 001307 - Tribes sharing finfish harvest data



001308 - Percentage of tribes sharing finfish harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2	85.4%	75%
2009-11	A1	89%	75%

Percent 001308 - Tribes sharing finfish harvest regulations



*As of 9/27/2011*

**A008 Inactive - Use Electronic Technology to Improve Public Access to Information and Meet Departmental**

---

**Statewide Result Area:** Improve the quality of Washington's natural resources

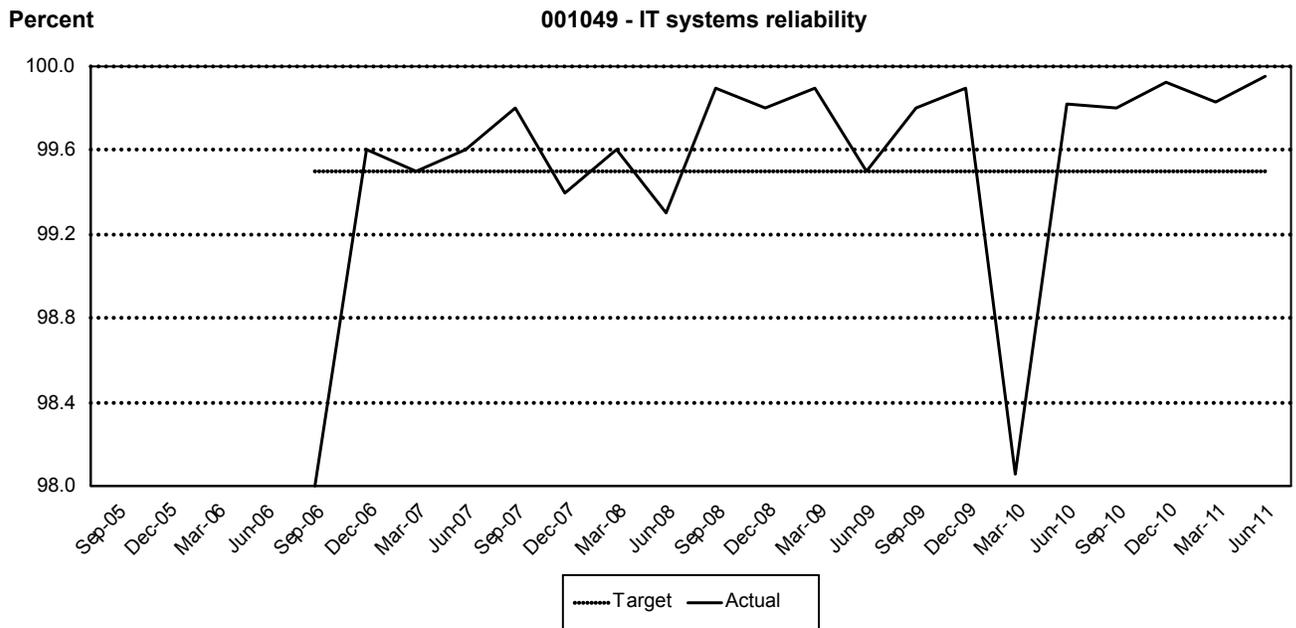
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

Citizens can readily access information on state fish and wildlife related opportunities and WDFW activities.  
Agency operations are adequately supported by information technology.

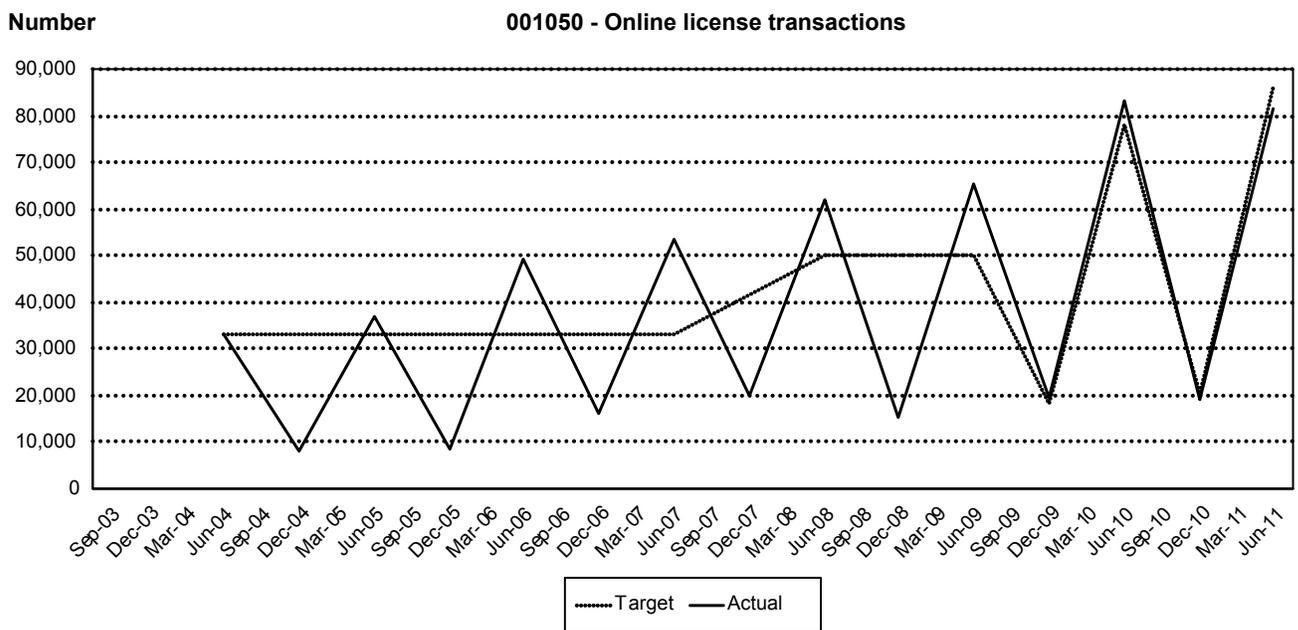
As of 9/27/2011

001049 - IT systems reliability			
Biennium	Period	Actual	Target
2009-11	Q8	99.95%	99.5%
2009-11	Q7	99.83%	99.5%
2009-11	Q6	99.92%	99.5%
2009-11	Q5	99.8%	99.5%
2009-11	Q4	99.82%	99.5%
2009-11	Q3	98.06%	99.5%
2009-11	Q2	99.9%	99.5%
2009-11	Q1	99.8%	99.5%
2007-09	Q8	99.5%	99.5%
2007-09	Q7	99.9%	99.5%
2007-09	Q6	99.8%	99.5%
2007-09	Q5	99.9%	99.5%
2007-09	Q4	99.3%	99.5%
2007-09	Q3	99.6%	99.5%
2007-09	Q2	99.4%	99.5%
2007-09	Q1	99.8%	99.5%
2005-07	Q8	99.6%	99.5%
2005-07	Q7	99.5%	99.5%
2005-07	Q6	99.6%	99.5%
2005-07	Q5	98%	99.5%



As of 9/27/2011

001050 - Number of license transactions conducted online			
Biennium	Period	Actual	Target
2009-11	Q8	81,405	86,372
2009-11	Q6	19,281	20,411
2009-11	Q4	83,113	78,022
2009-11	Q2	19,597	18,341
2007-09	Q8	65,501	50,000
2007-09	Q6	15,339	
2007-09	Q4	61,795	50,000
2007-09	Q2	19,771	
2005-07	Q8	53,464	33,000
2005-07	Q6	16,282	
2005-07	Q4	49,194	33,000
2005-07	Q2	8,377	



**A011 Inactive - Promote and Enforce Compliance with Fish and Wildlife Regulations**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

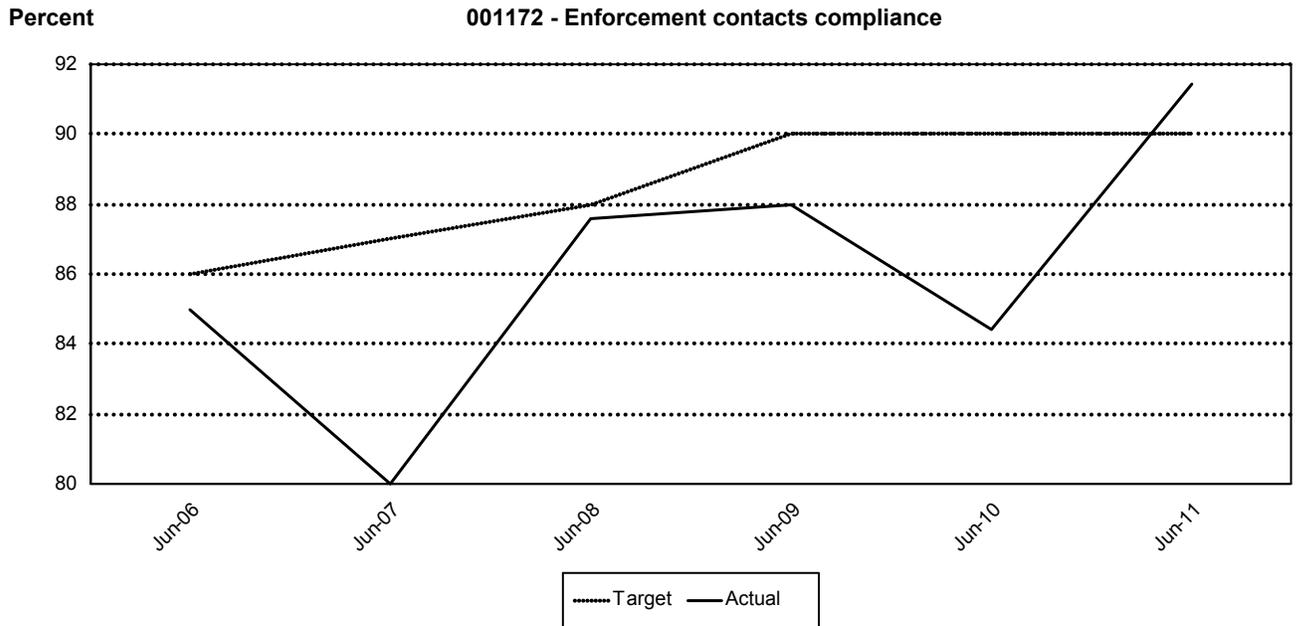
**Expected Results**

Fish and wildlife populations are protected through increased compliance with fish and wildlife regulations.

Recreational and commercial opportunities are sustainable.

As of 9/27/2011

001172 - Percentage of enforcement contacts in compliance with state laws			
Biennium	Period	Actual	Target
2009-11	A2	91.42%	90%
2009-11	A1	84.4%	90%
2007-09	A2	88%	90%
2007-09	A1	87.6%	88%
2005-07	A2	80%	87%
2005-07	A1	85%	86%



**A012 Inactive - Ensure Compliance with the Endangered Species Act and Other Environmental Laws**

**Statewide Result Area:** Improve the quality of Washington's natural resources  
**Statewide Strategy:** Establish safeguards and standards to protect natural resources

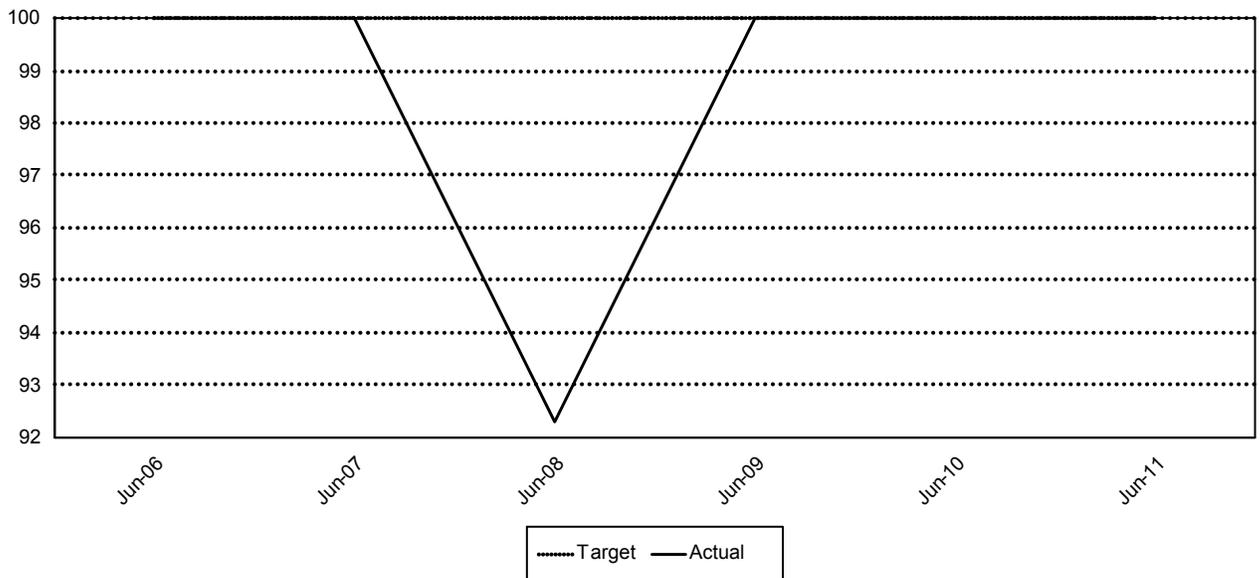
**Expected Results**

WDFW activities comply with the federal Endangered Species Act and other environmental requirements.

As of 9/27/2011

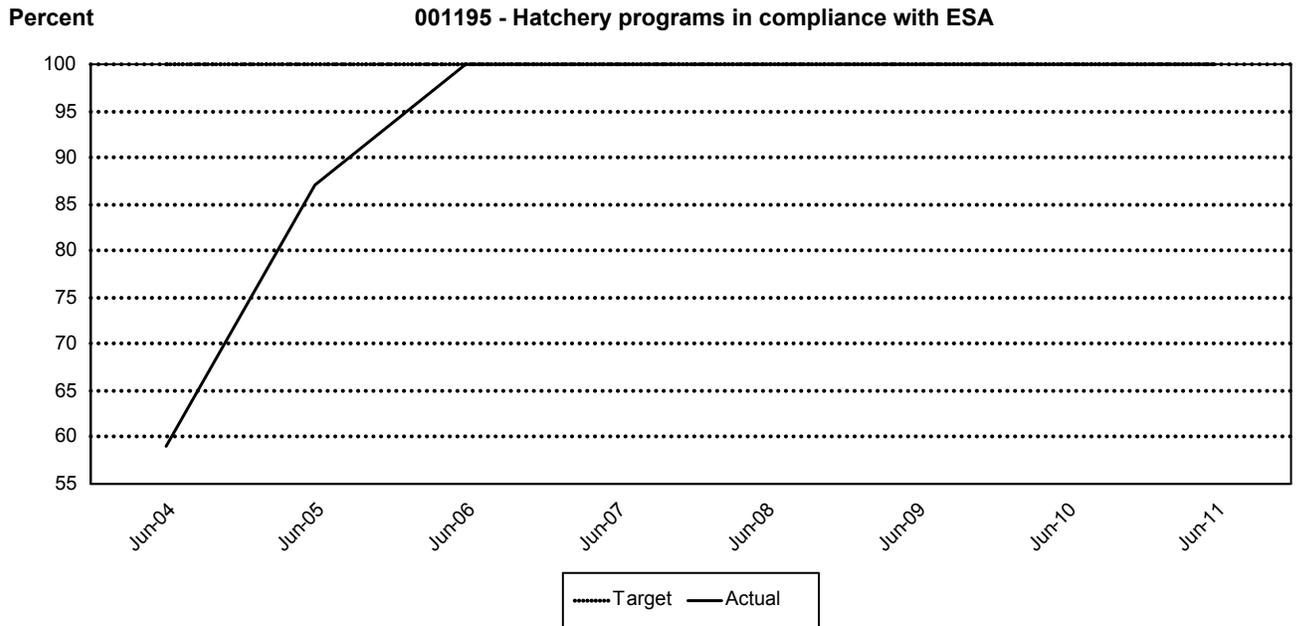
001194 - Percentage of WDFW's non-tribal fisheries in compliance with NOAA established harvest protection goals for listed stocks			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	92.3%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%

Percent 001194 - Fisheries in compliance with harvest protection goals



As of 9/27/2011

001195 - Percentage of hatchery programs operated in compliance with federal ESA requirements			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	100%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%



**A013 Inactive - Conserve Fish and Wildlife Habitat and Sustain Recreational Opportunity**

**Statewide Result Area:** Improve the quality of Washington's natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

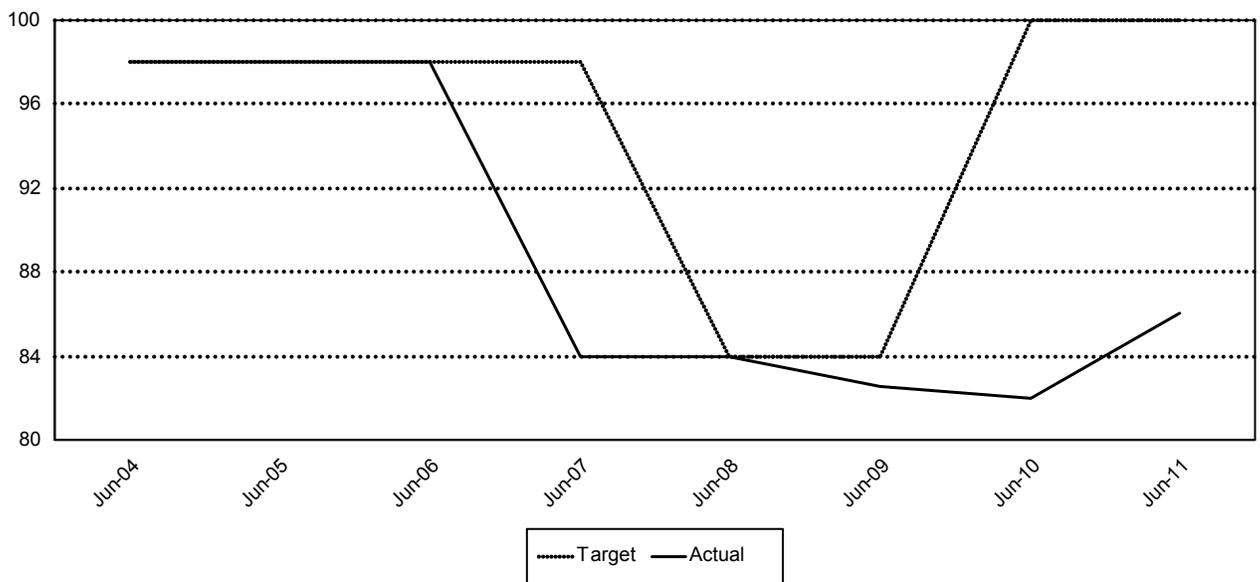
**Expected Results**

Departmental land and sites are accessible for fishing, hunting, and/or wildlife viewing. Negotiated landowner agreements provide additional hunting opportunities.

As of 9/27/2011

001540 - Percentage of Game Management Plan private land goal made available to public for outdoor recreation			
Biennium	Period	Actual	Target
2009-11	A2	86%	100%
2009-11	A1	82%	100%
2007-09	A2	82.5%	84%
2007-09	A1	84%	84%
2005-07	A2	84%	98%
2005-07	A1	98%	98%

Percent 001540 - Private land made available for public recreation



As of 9/27/2011

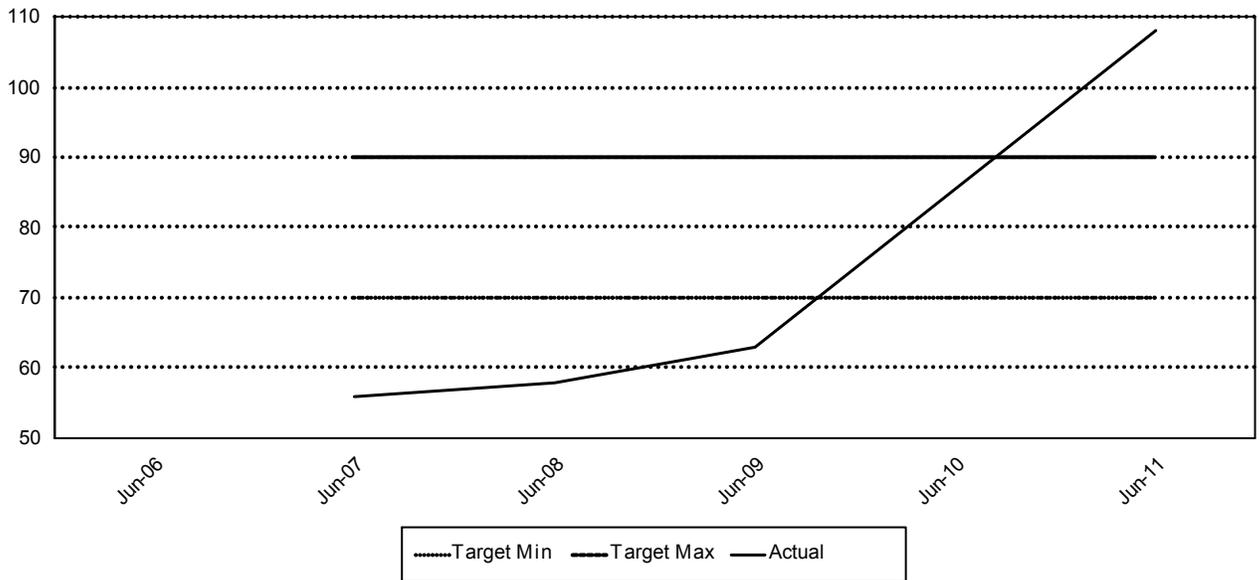
001541 - Percentage of wildlife area plan priority projects completed annually				
Biennium	Period	Actual	Target	
			Min	Max
2009-11	A2	108%	70%	90%
2009-11	A1		70%	90%
2007-09	A2	63%	70%	90%
2007-09	A1	58%	70%	90%
2005-07	A2	56%	70%	90%

Date Measured: 6/30/2011

Comment: (For the biennium total)

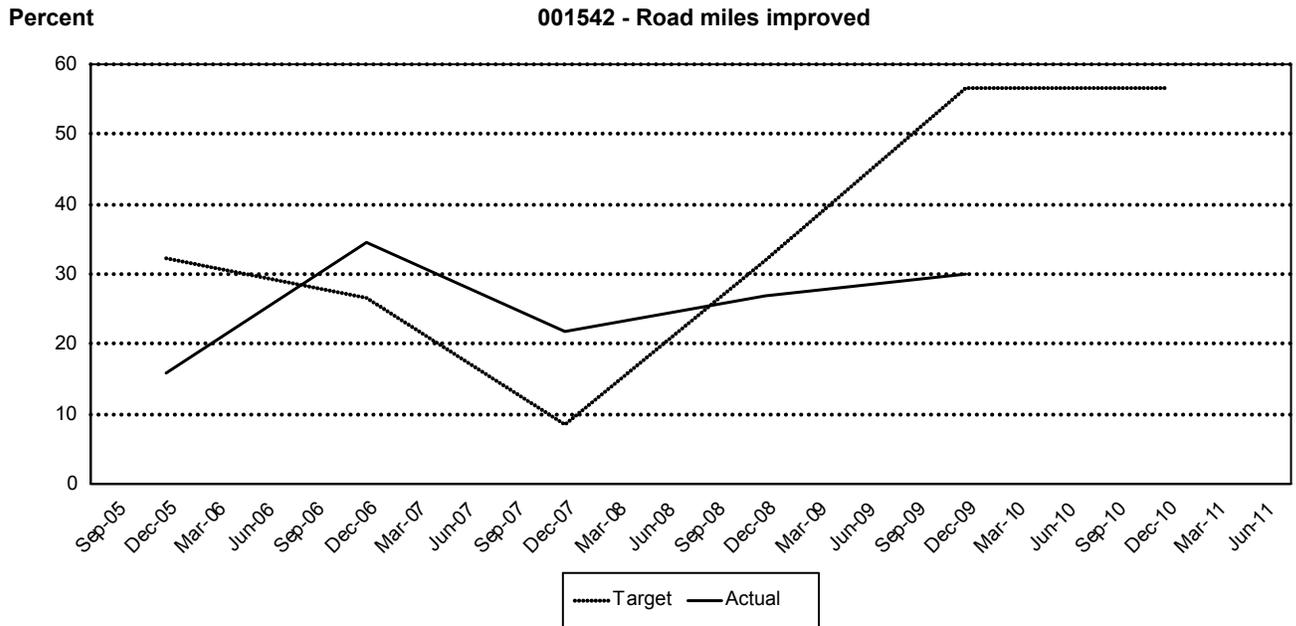
Percent

001541 - Wildlife area plan projects



As of 9/27/2011

001542 - Percentage of road miles improved per Road Maintenance and Abandonment Plans (RMAPs)			
Biennium	Period	Actual	Target
2009-11	Q6		56.7%
2009-11	Q2	29.9%	56.7%
2007-09	Q6	27%	31.9%
2007-09	Q2	21.9%	8.5%
2005-07	Q6	34.6%	26.5%
2005-07	Q2	15.9%	32.3%



**A014 Inactive - Regulate Activities to Ensure Continued Fishing and Hunting Opportunities**

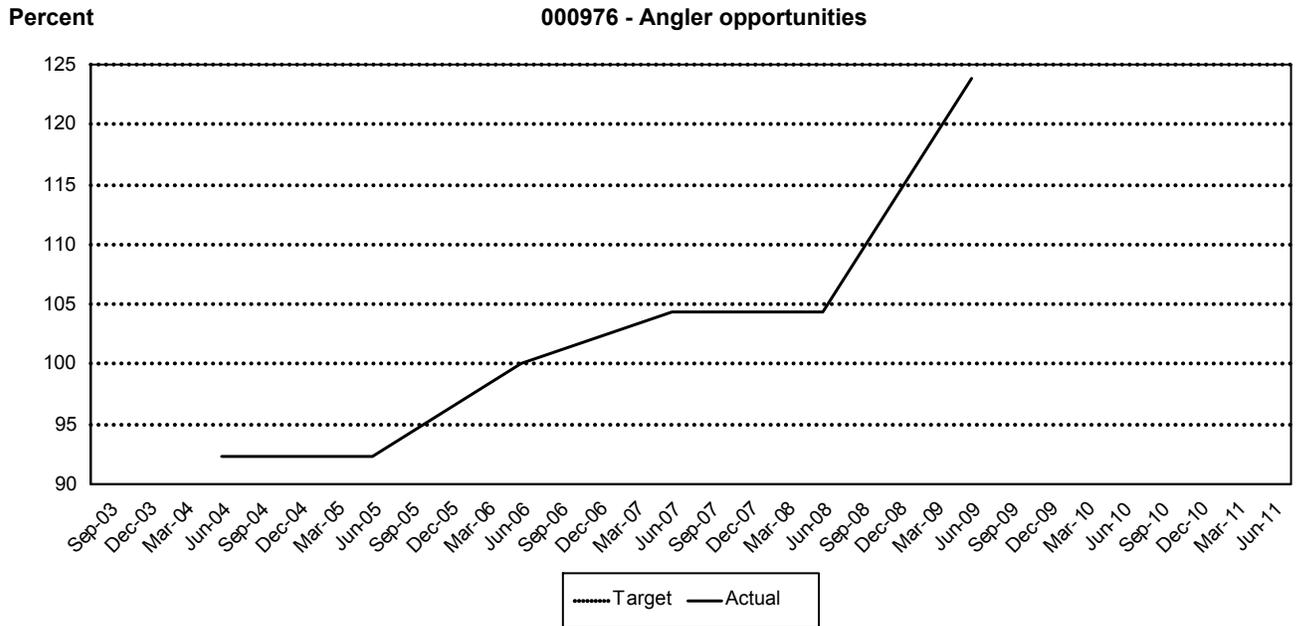
**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Achieve sustainable use of public natural resources

**Expected Results**

Fishing and hunting activity continues to generate millions of dollars annually for local economies. Opportunities are maintained or enhanced,

As of 9/27/2011

000976 - Percent change in angler days			
Biennium	Period	Actual	Target
2007-09	Q8	123.9%	
2007-09	Q4	104.3%	
2005-07	Q8	104.3%	
2005-07	Q4	100%	



**A017 Inactive - Protect Threatened and Endangered Species**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

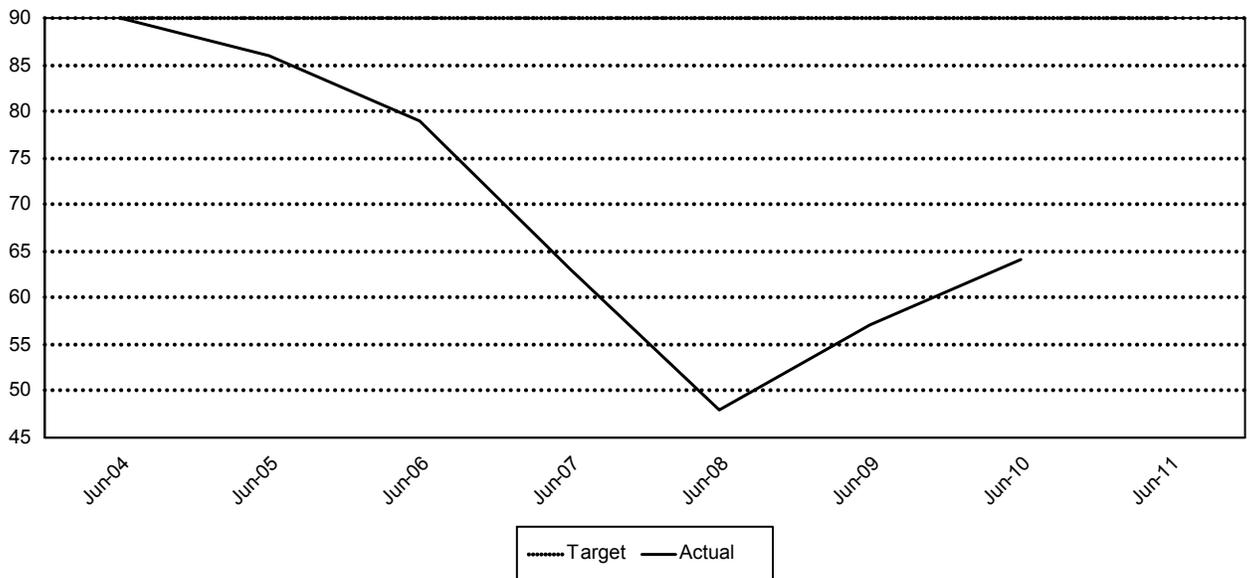
At-risk populations stabilize or increase.

As of 9/27/2011

001206 - Percentage of ESA-listed wild salmon and steelhead stocks showing increased or unchanged returns of spawning fish in Washington rivers			
Biennium	Period	Actual	Target
2009-11	A2		90%
2009-11	A1	64%	90%
2007-09	A2	57%	90%
2007-09	A1	48%	90%
2005-07	A2	63%	90%
2005-07	A1	79%	90%

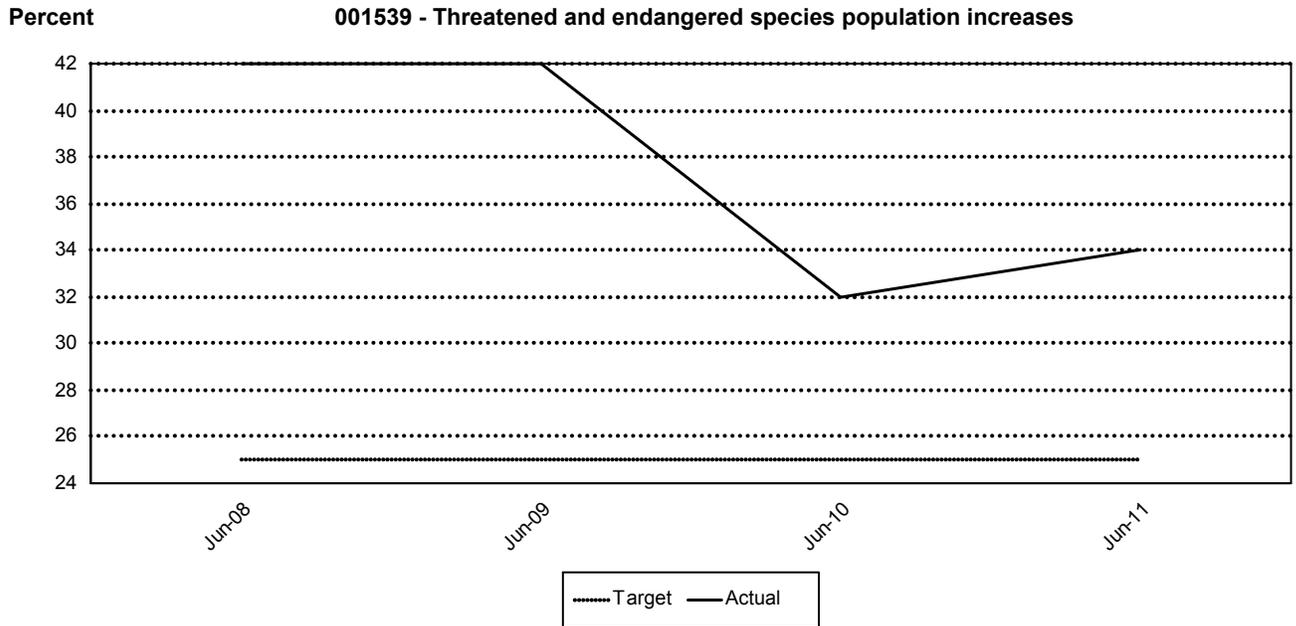
Percent

001206 - ESA-listed salmon and steelhead returns



As of 9/27/2011

001539 - Percentage of threatened and endangered wildlife species with increasing populations			
Biennium	Period	Actual	Target
2009-11	A2	34%	25%
2009-11	A1	32%	25%
2007-09	A2	42%	25%
2007-09	A1	42%	25%



**A018 Inactive - Respond to Public Safety and Property Damage Situations Caused by Wildlife**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Establish safeguards and standards to protect natural resources

**Expected Results**

Public safety is protected through prompt, effective response to human/wildlife conflicts. Wildlife damage is reduced and claims are resolved.

As of 9/27/2011

001180 - Change in confirmed public safety wildlife complaints filed each year			
Biennium	Period	Actual	Target
2009-11	A2	98%	50%
2009-11	A1	52%	50%

Date Measured: 6/30/2011

Comment: Over ¾ of the complaints for FY11 were for black bear.

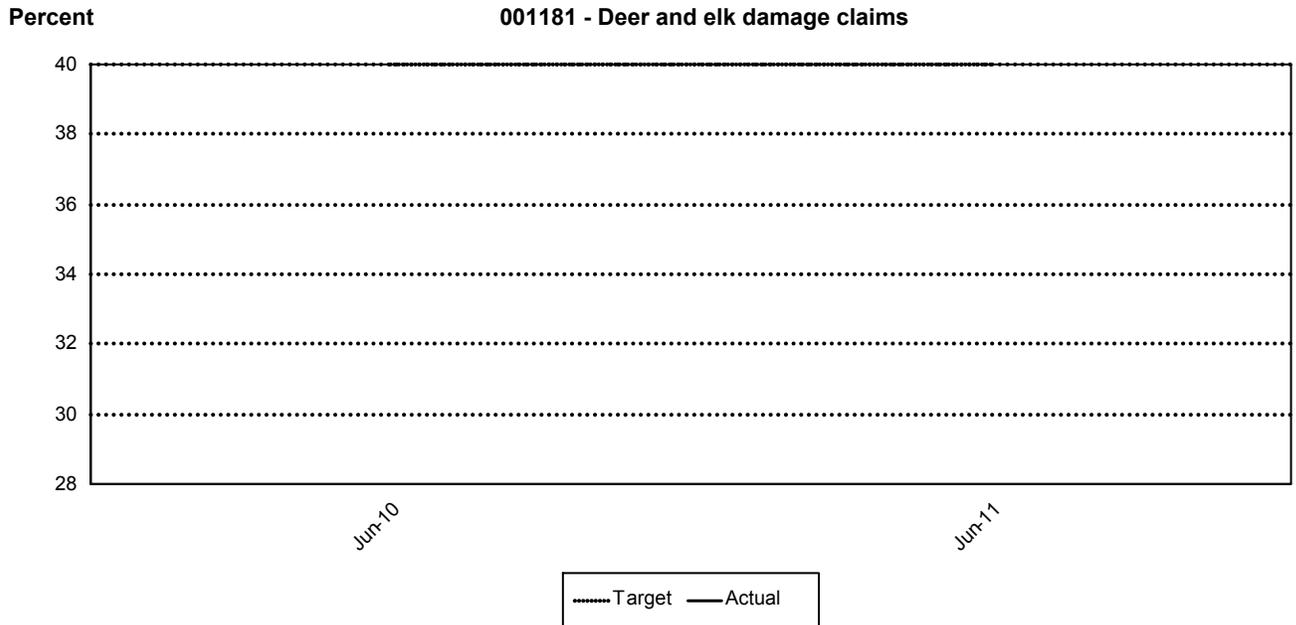


As of 9/27/2011

001181 - Percentage of deer and elk damage claims solved by cooperative solutions			
Biennium	Period	Actual	Target
2009-11	A2		40%
2009-11	A1	28%	40%

Date Measured: 6/30/2011

Comment: Data is no longer being collected due to system change.



**A020 Inactive - Develop Opportunities and Promote Participation in Fish and Wildlife Viewing**

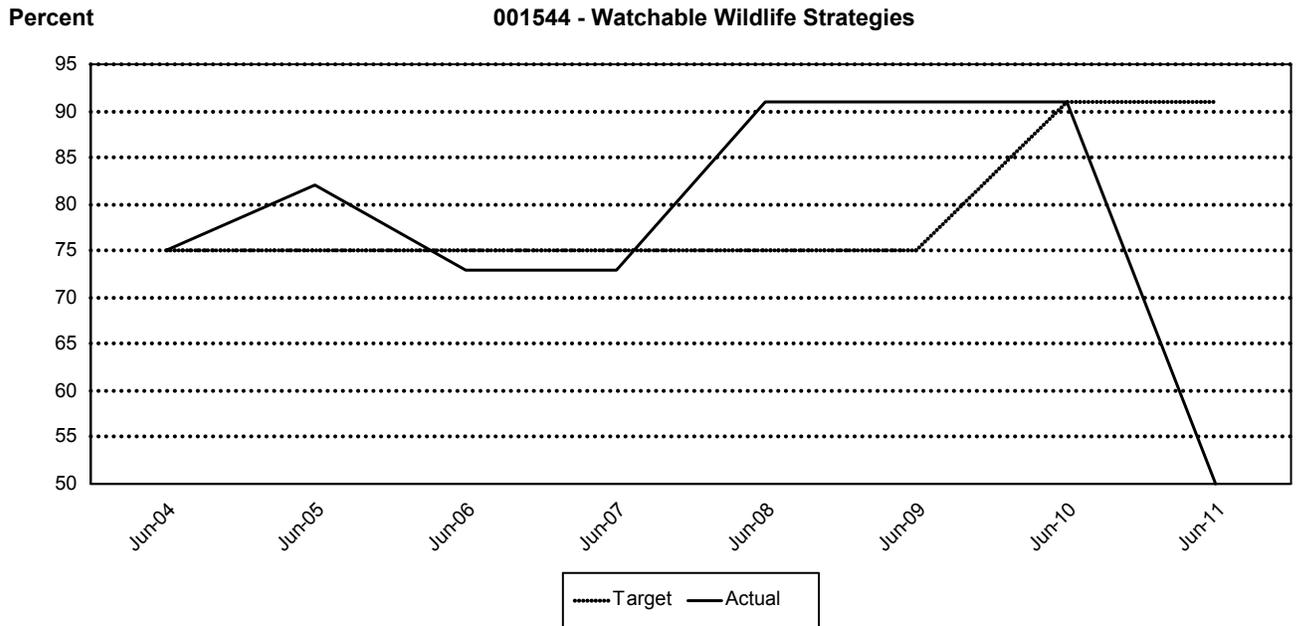
**Statewide Result Area:** Improve cultural and recreational opportunities throughout the state  
**Statewide Strategy:** Ensure access to cultural and recreational opportunities

**Expected Results**

Fish and wildlife viewing participation increases, generating additional revenue for small businesses and local economies.

As of 9/27/2011

001544 - Percentage of WDFW activities in the Watchable Wildlife Strategies implemented			
Biennium	Period	Actual	Target
2009-11	A2	50%	91%
2009-11	A1	91%	91%
2007-09	A2	91%	75%
2007-09	A1	91%	75%
2005-07	A2	73%	75%
2005-07	A1	73%	75%



**A022 Inactive - Protect Essential Fish and Wildlife Habitat**

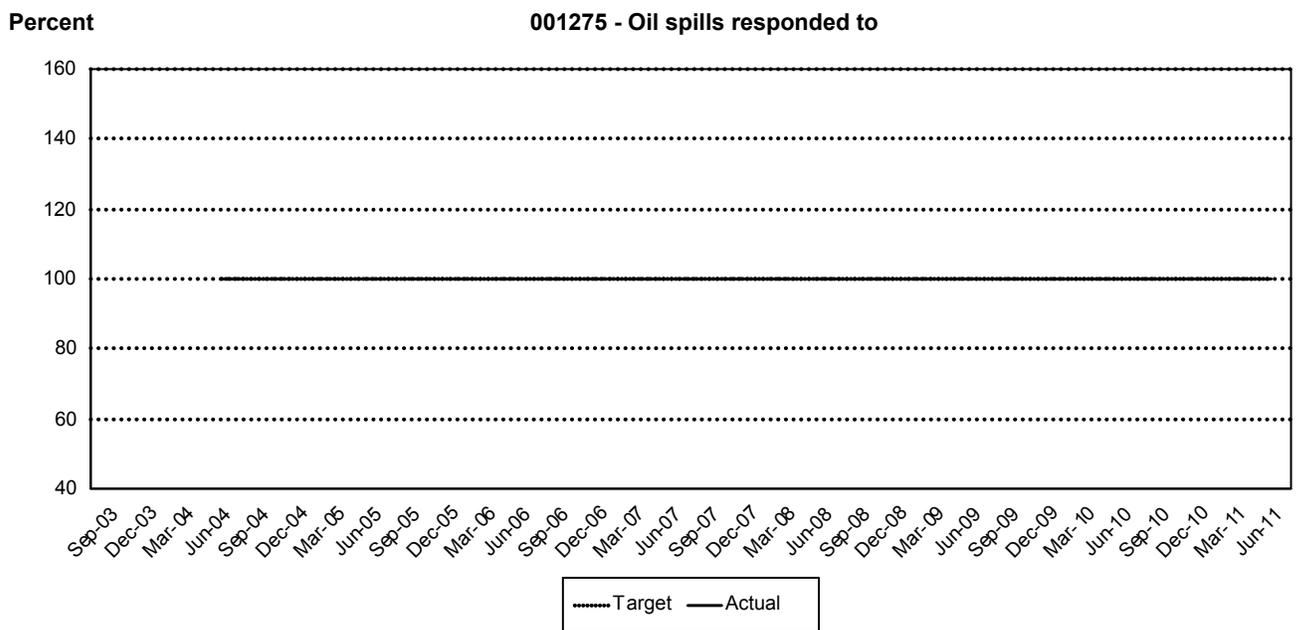
**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

Sufficient habitat supports healthy fish and wildlife populations. Energy projects avoid or mitigate harm to fish, wildlife, and habitat. Prompt, effective response to oil spills minimizes damage to fish and wildlife.

As of 9/27/2011

001275 - Percentage of oil spills responded to in accordance with the WDFW Oil Spill Response Plan			
Biennium	Period	Actual	Target
2009-11	Q8	100%	100%
2009-11	Q7	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q4	100%	100%
2005-07	Q8	100%	100%
2005-07	Q4	100%	100%



**A023 Inactive - Protect People, Fish, and Wildlife by Monitoring Wildlife Disease and Shellfish**

Statewide Result Area: **Improve the health of Washingtonians**

Statewide Strategy: **Mitigate environmental hazards**

**Expected Results**

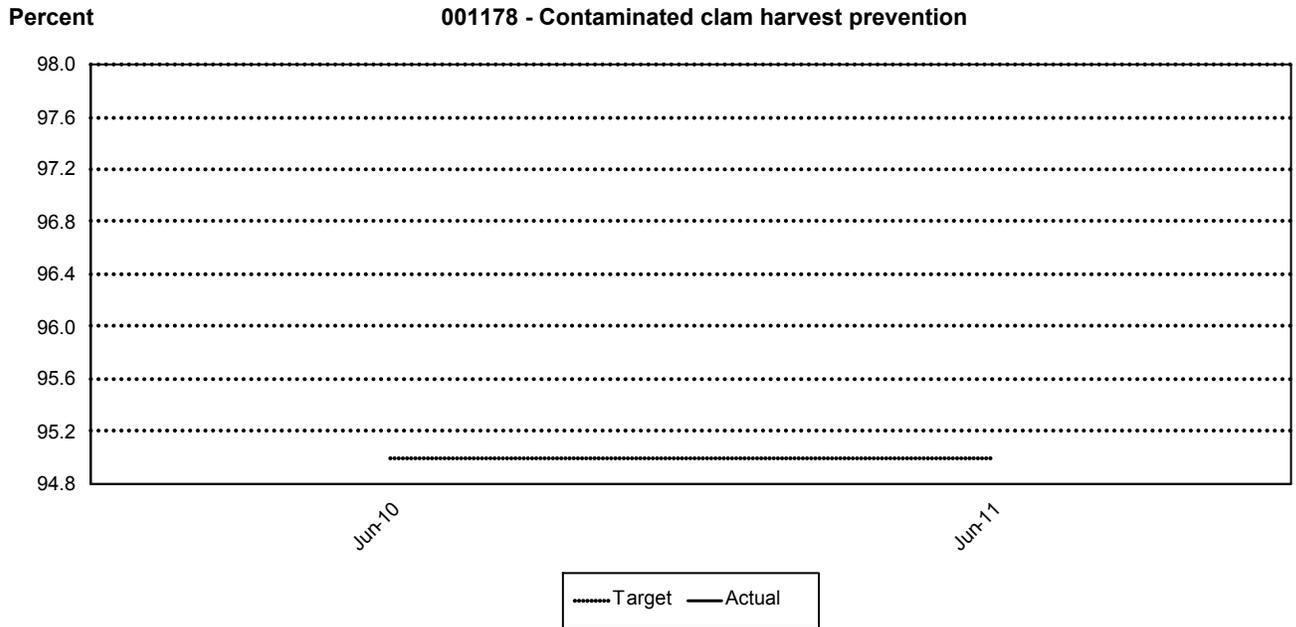
Public health is protected by avoiding consumption of diseased or contaminated fish, shellfish, and game animals. Timely and accurate data is provided.

As of 9/27/2011

001178 - Compliance Rate on beaches closed to commercial harvest due to pollution/contamination			
Biennium	Period	Actual	Target
2009-11	A2		95%
2009-11	A1	98%	95%

Date Measured: 6/30/2011

Comment: Data is no longer being collected due to system change.

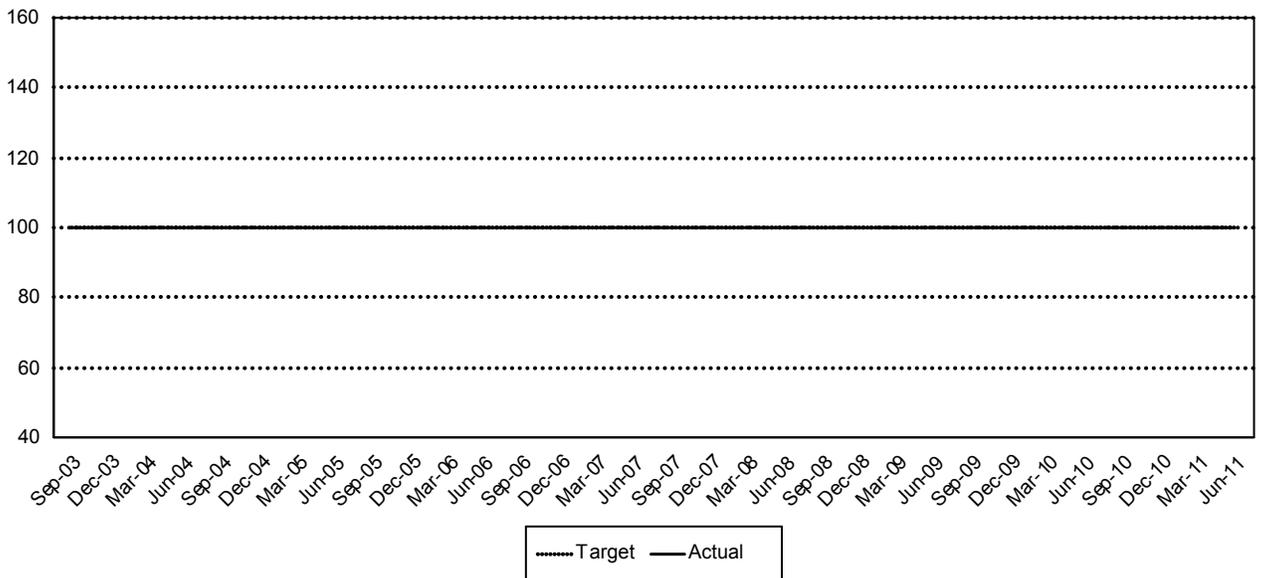


As of 9/27/2011

001209 - Percent of shellfish beach openings sampled			
Biennium	Period	Actual	Target
2009-11	Q8	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q6	100%	100%
2007-09	Q5	100%	100%
2007-09	Q4	100%	100%
2007-09	Q2	100%	100%
2007-09	Q1	100%	100%
2005-07	Q8	100%	100%
2005-07	Q6	100%	100%
2005-07	Q5	100%	100%
2005-07	Q4	100%	100%
2005-07	Q2	100%	100%
2005-07	Q1	100%	100%

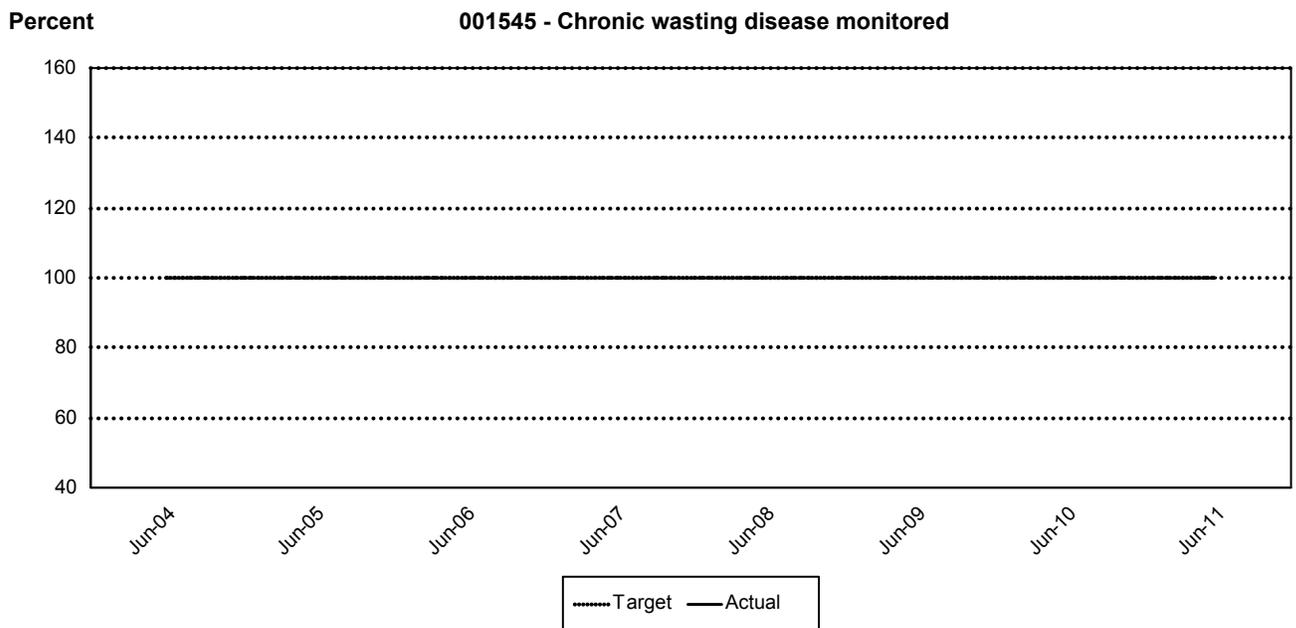
Percent

001209 - Shellfish beaches sampled



As of 9/27/2011

001545 - Percentage completed of screened sample size needed to meet chronic wasting disease monitoring standards			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	100%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%



**A026 Inactive - Promote Public Awareness, Understanding, and Stewardship of Natural Resources**

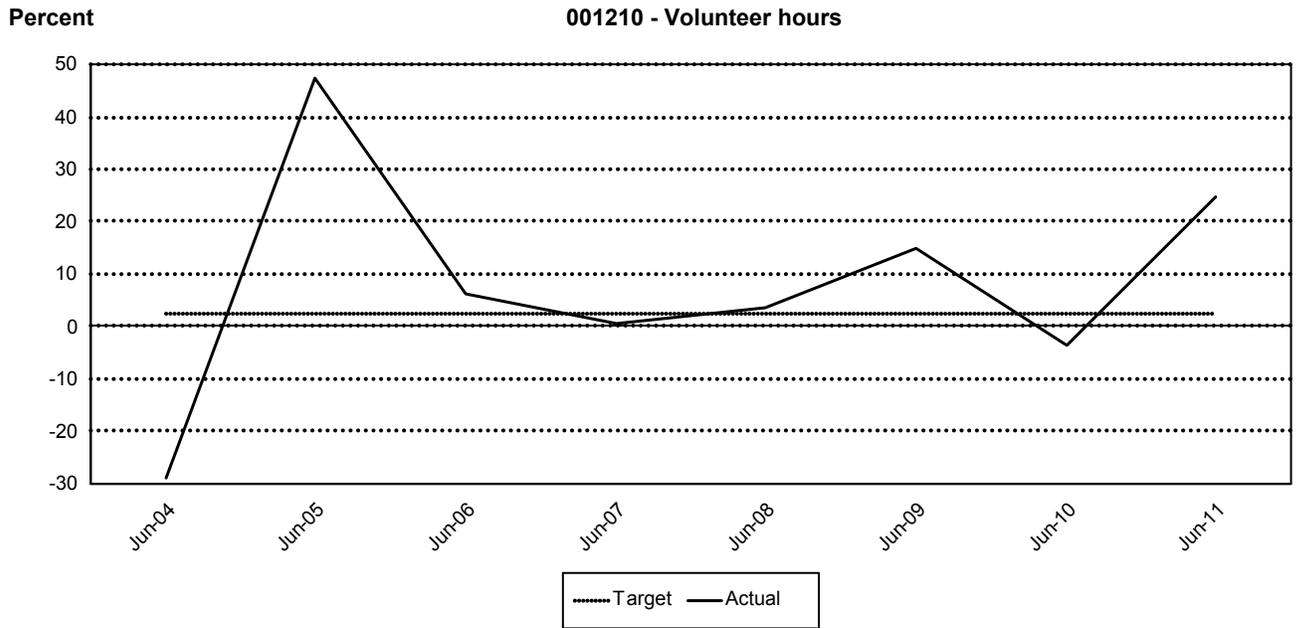
**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Improve individual practices and choices about natural resources

**Expected Results**

The public is well informed about WDFW activities and fish and wildlife related issues and activities. A substantial and growing number of citizens participate in fish and wildlife related conservation activities. Public information provided by the department is timely, accurate, and informative. Public stewardship of the states fish, wildlife, and habitats is improved.

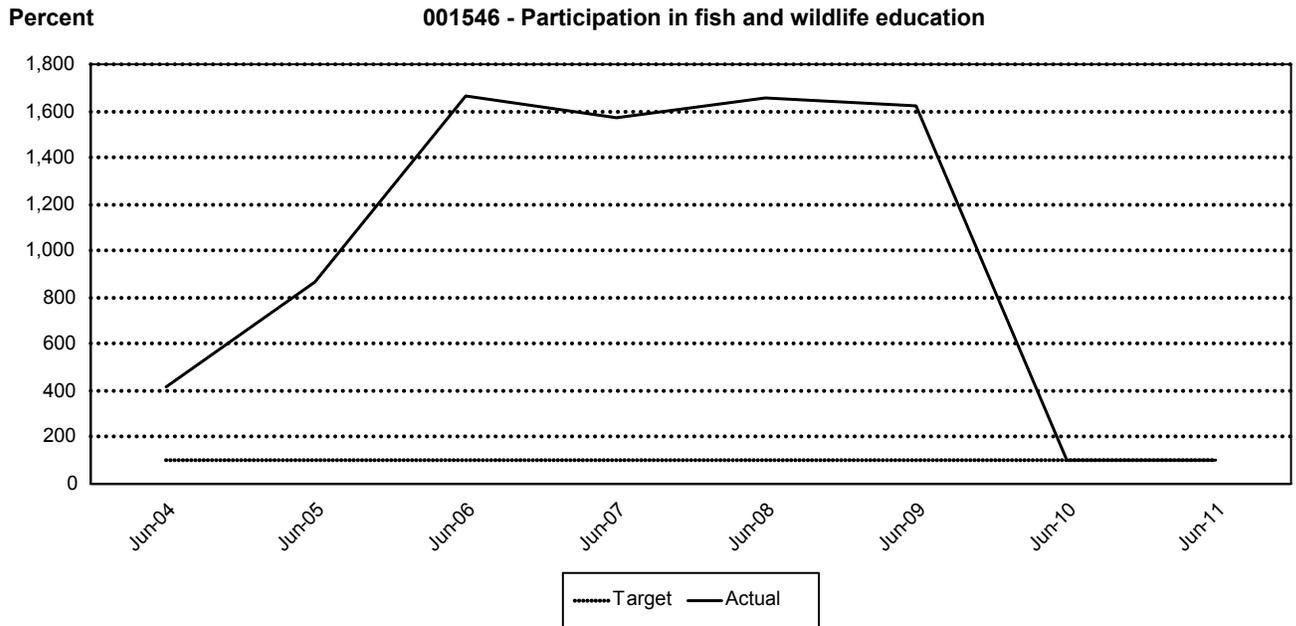
As of 9/27/2011

001210 - Percent change in the number of hours of participation in agency volunteer programs			
Biennium	Period	Actual	Target
2009-11	A2	24.8%	2.5%
2009-11	A1	(3.73)%	2.5%
2007-09	A2	14.82%	2.5%
2007-09	A1	3.74%	2.5%
2005-07	A2	0.48%	2.5%
2005-07	A1	6.3%	2.5%



As of 9/27/2011

001546 - Percentage of K-12 school districts participating in fish and wildlife education programs			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	1,623.1%	100%
2007-09	A1	1,653.8%	100%
2005-07	A2	1,569.2%	100%
2005-07	A1	1,661.5%	100%



**A027 Inactive - Be a Primary Resource to Others for Science and Professional Expertise**

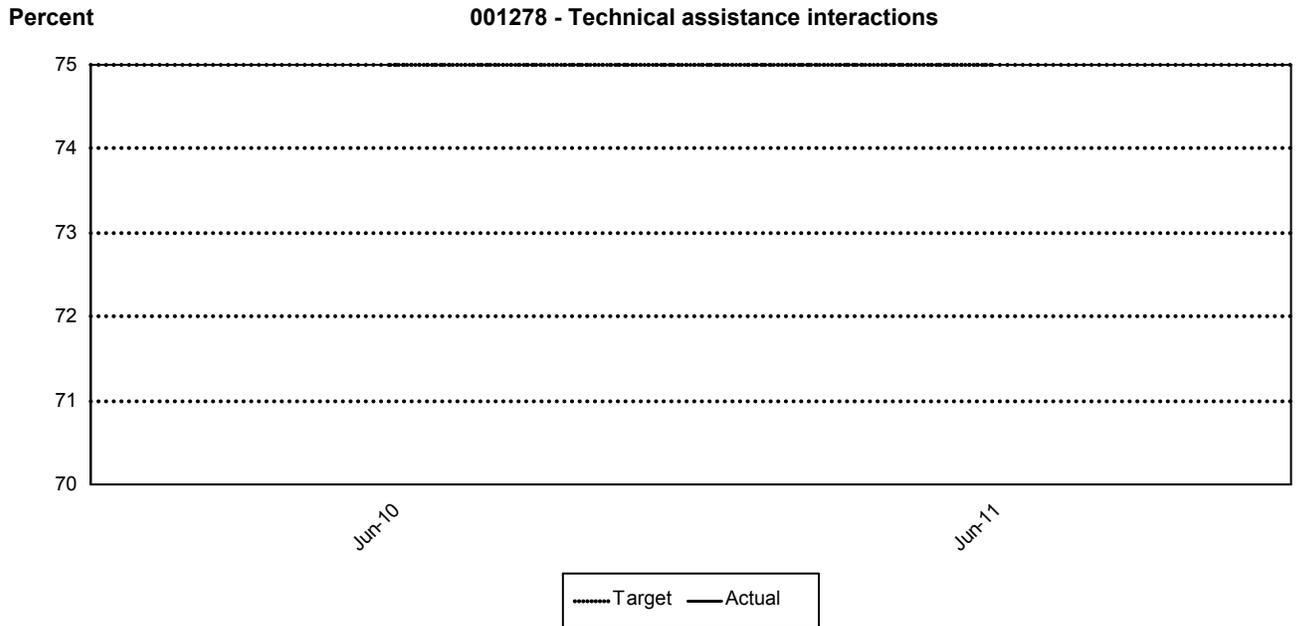
Statewide Result Area: Improve the quality of Washington's natural resources  
 Statewide Strategy: Improve individual practices and choices about natural resources

**Expected Results**

Decisions and actions affecting fish, wildlife, and habitats are informed by fish and wildlife science and expertise.

As of 9/27/2011

001278 - Percent of identified/formal interactions that resulted in improved protection/recovery of fish and wildlife			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	70%	75%



**A028 Inactive - Effectively Develop and Manage WDFW Capital Assets**

**Statewide Result Area:** Improve cultural and recreational opportunities throughout the state  
**Statewide Strategy:** Ensure access to cultural and recreational opportunities

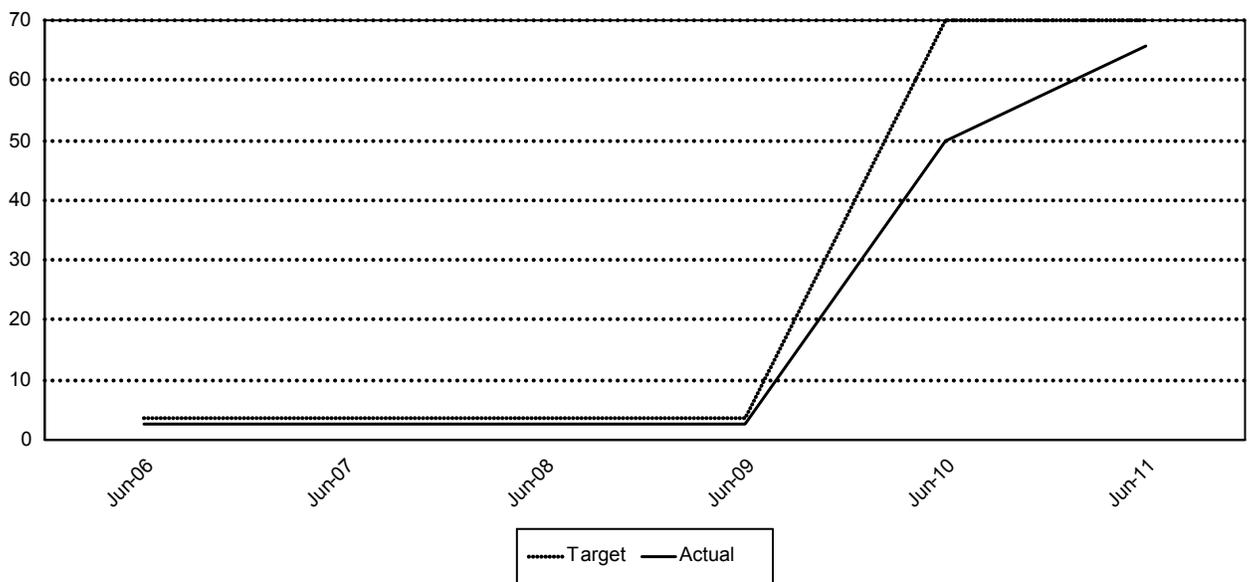
**Expected Results**

Capital assets meet department needs and are well maintained.

As of 9/27/2011

001046 - Percent of assets maintained to an adequate OFM standard			
Biennium	Period	Actual	Target
2009-11	A2	65.8%	70%
2009-11	A1	50%	70%
2007-09	A2	2.6%	3.5%
2007-09	A1	2.6%	3.5%
2005-07	A2	2.6%	3.5%
2005-07	A1	2.6%	3.5%

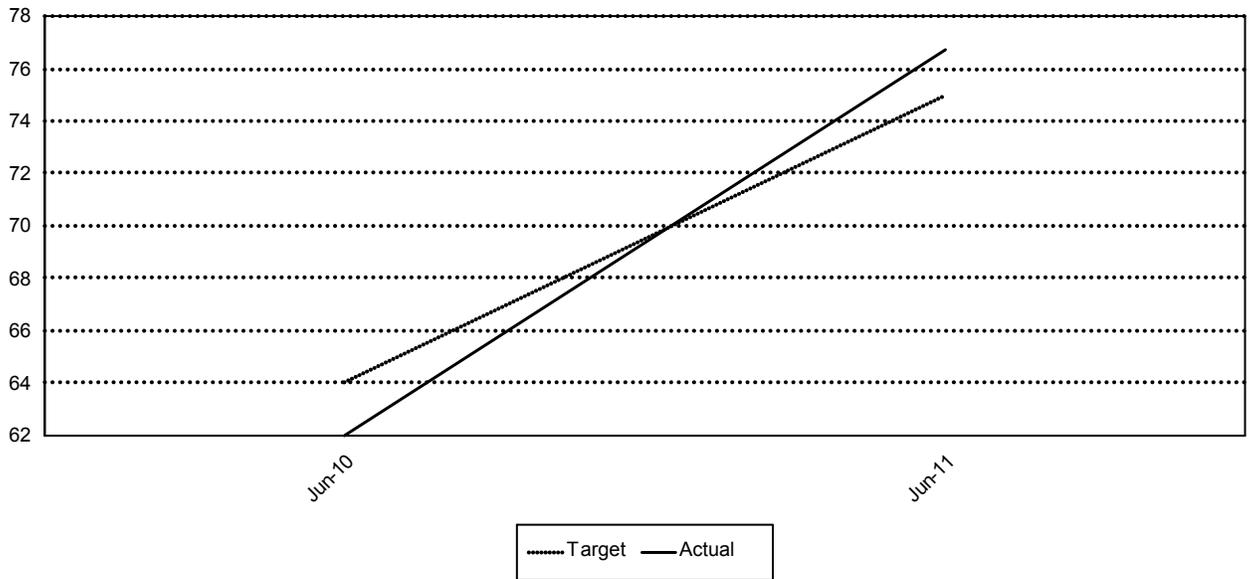
Percent 001046 - Assets maintained to OFM standards



As of 9/27/2011

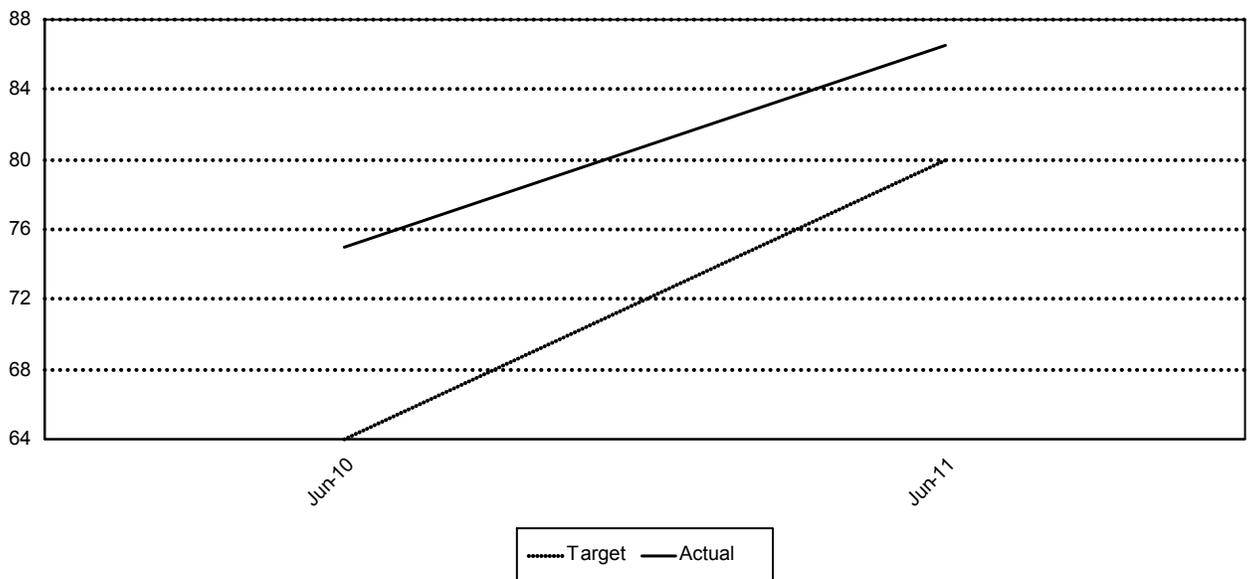
001051 - Percent of assets maintained to an adequate operational standard			
Biennium	Period	Actual	Target
2009-11	A2	76.7%	75%
2009-11	A1	62%	64%

Percent **001051 - Assets maintained to operational standards**



001052 - Percent of assets maintained to safety standards			
Biennium	Period	Actual	Target
2009-11	A2	86.5%	80%
2009-11	A1	75%	64%

Percent **001052 - Assets maintained to safety standards**



*As of 9/27/2011*

## **A029 Issuing Permits That Protect Fish Habitat During Work in or Near Water**

---

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

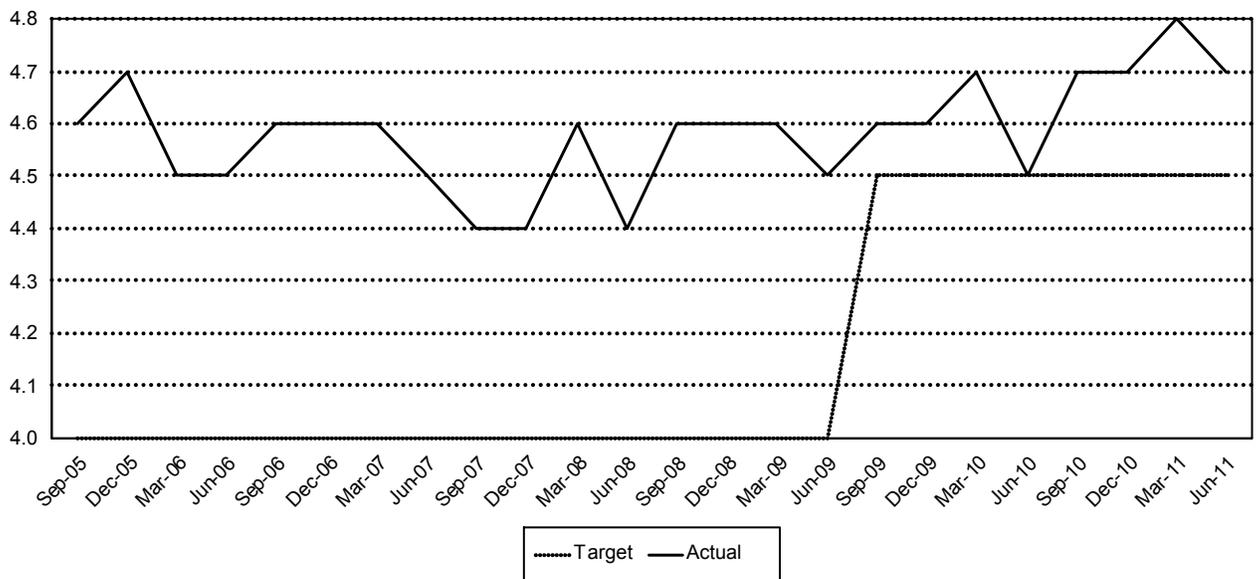
### **Expected Results**

Permitted projects fully avoid, minimize, or compensate for adverse impacts to fish, shellfish, and their habitats.

As of 9/27/2011

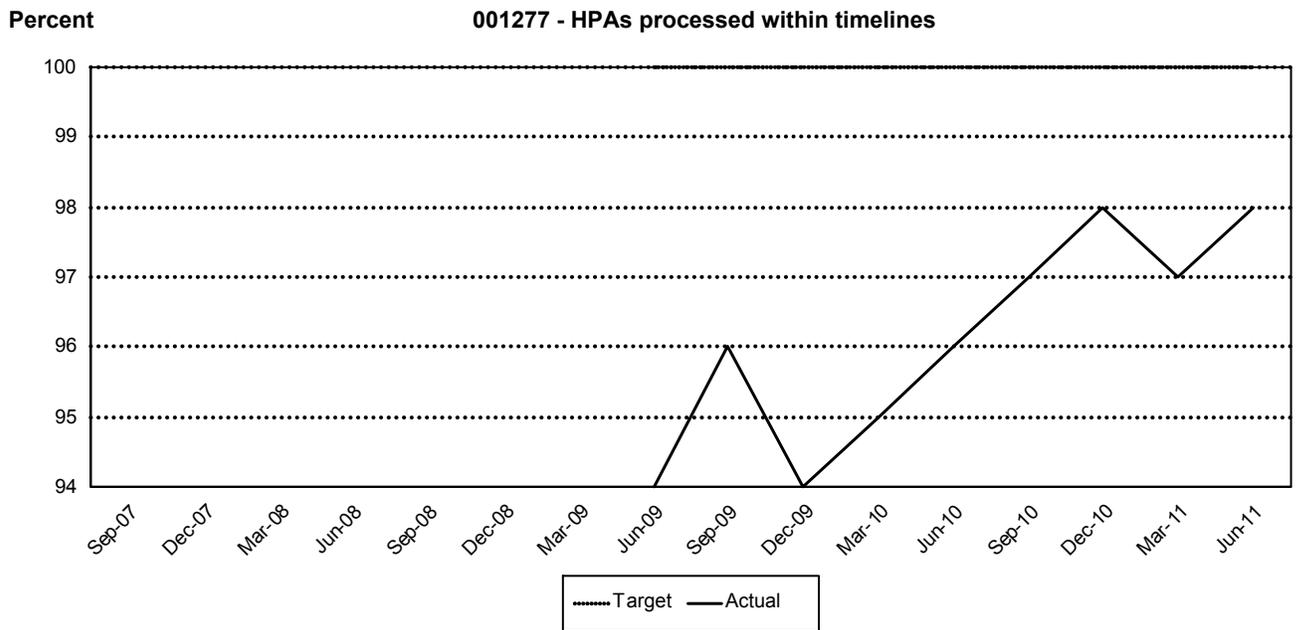
001274 - Average customer satisfaction rating (1=poor, 5=excellent) for Hydraulic Project Approvals			
Biennium	Period	Actual	Target
2009-11	Q8	4.7	4.5
2009-11	Q7	4.8	4.5
2009-11	Q6	4.7	4.5
2009-11	Q5	4.7	4.5
2009-11	Q4	4.5	4.5
2009-11	Q3	4.7	4.5
2009-11	Q2	4.6	4.5
2009-11	Q1	4.6	4.5
2007-09	Q8	4.5	4
2007-09	Q7	4.6	4
2007-09	Q6	4.6	4
2007-09	Q5	4.6	4
2007-09	Q4	4.4	4
2007-09	Q3	4.6	4
2007-09	Q2	4.4	4
2007-09	Q1	4.4	4
2005-07	Q8	4.5	4
2005-07	Q7	4.6	4
2005-07	Q6	4.6	4
2005-07	Q5	4.6	4
2005-07	Q4	4.5	4
2005-07	Q3	4.5	4
2005-07	Q2	4.7	4
2005-07	Q1	4.6	4

Number 001274 - HPA customer satisfaction



As of 9/27/2011

001277 - Percentage of HPAs reviewed and processed within statutory timelines			
Biennium	Period	Actual	Target
2009-11	Q8	98%	100%
2009-11	Q7	97%	100%
2009-11	Q6	98%	100%
2009-11	Q5	97%	100%
2009-11	Q4	96%	100%
2009-11	Q3	95%	100%
2009-11	Q2	94%	100%
2009-11	Q1	96%	100%
2007-09	Q8	94%	100%



**A030 Inactive - Control Invasive Species to Protect State Waters and Lands**

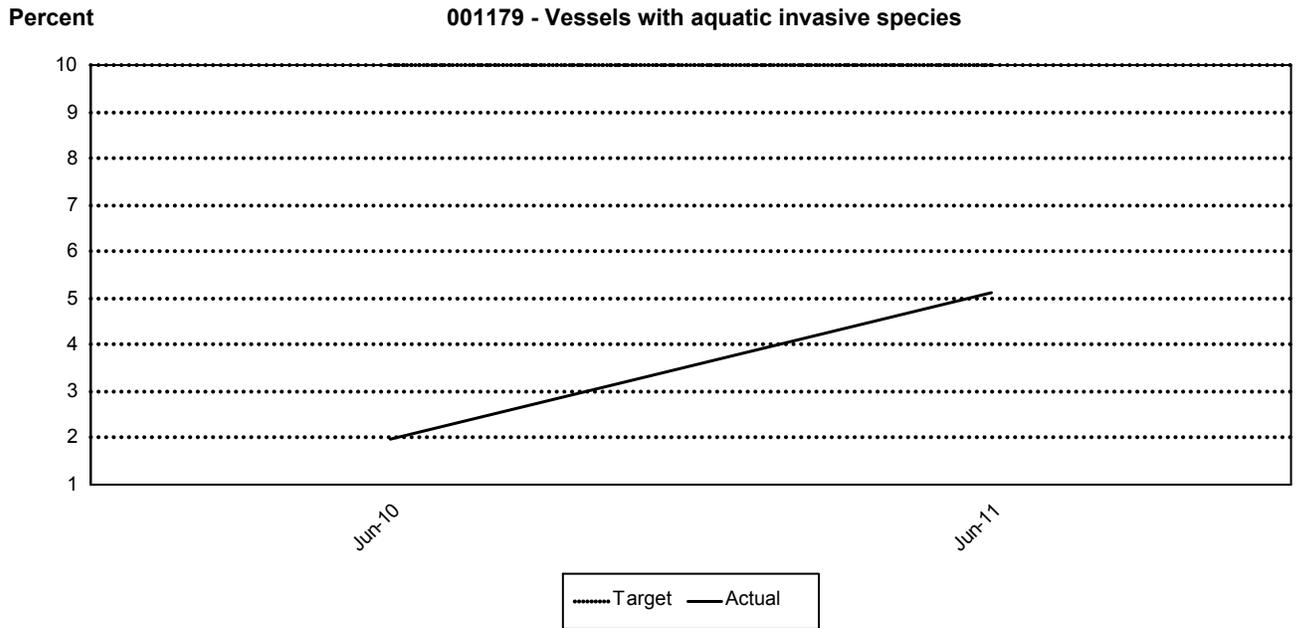
**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Establish safeguards and standards to protect natural resources

**Expected Results**

Damage to Washington's native plants, animals, and ecosystems is limited or prevented.

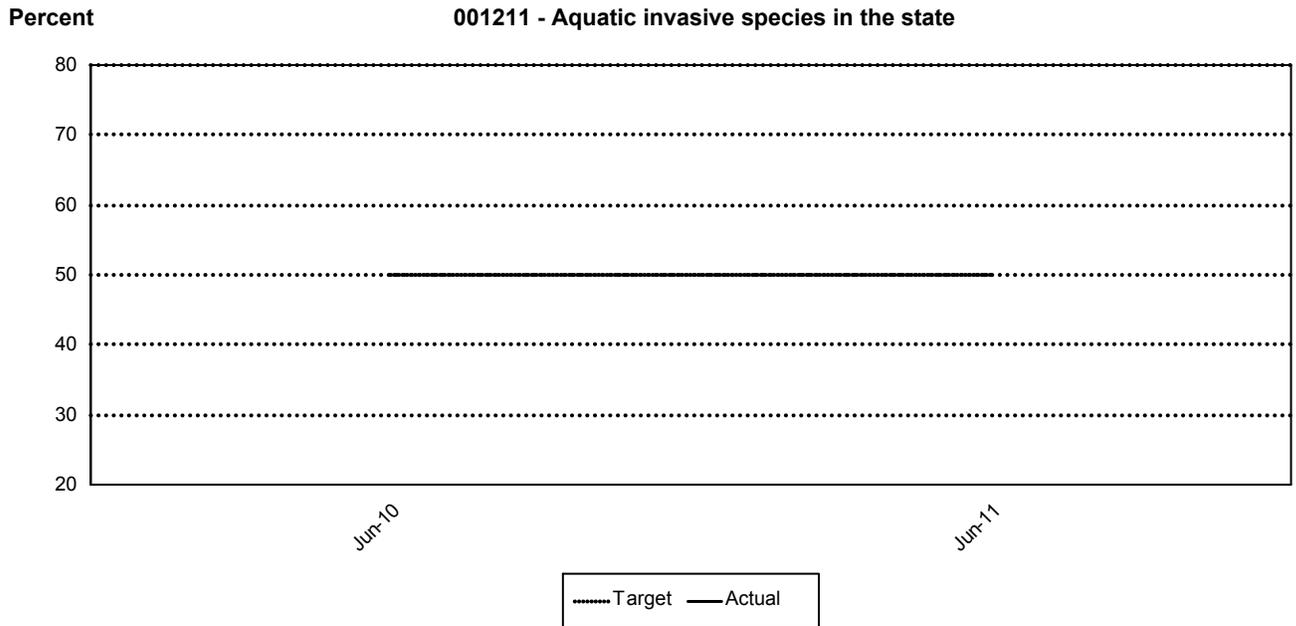
As of 9/27/2011

001179 - Percent of vessels at check stations with identified aquatic invasive species (AIS)			
Biennium	Period	Actual	Target
2009-11	A2	5.1%	10%
2009-11	A1	1.96%	10%



As of 9/27/2011

001211 - Percentage of high priority aquatic invasive species that are established at some level in the state			
Biennium	Period	Actual	Target
2009-11	A2	50%	50%
2009-11	A1	50%	50%



**A031 Inactive - Support Wild Salmon and Steelhead Recovery by Changing Hatchery and Fishing Practices**

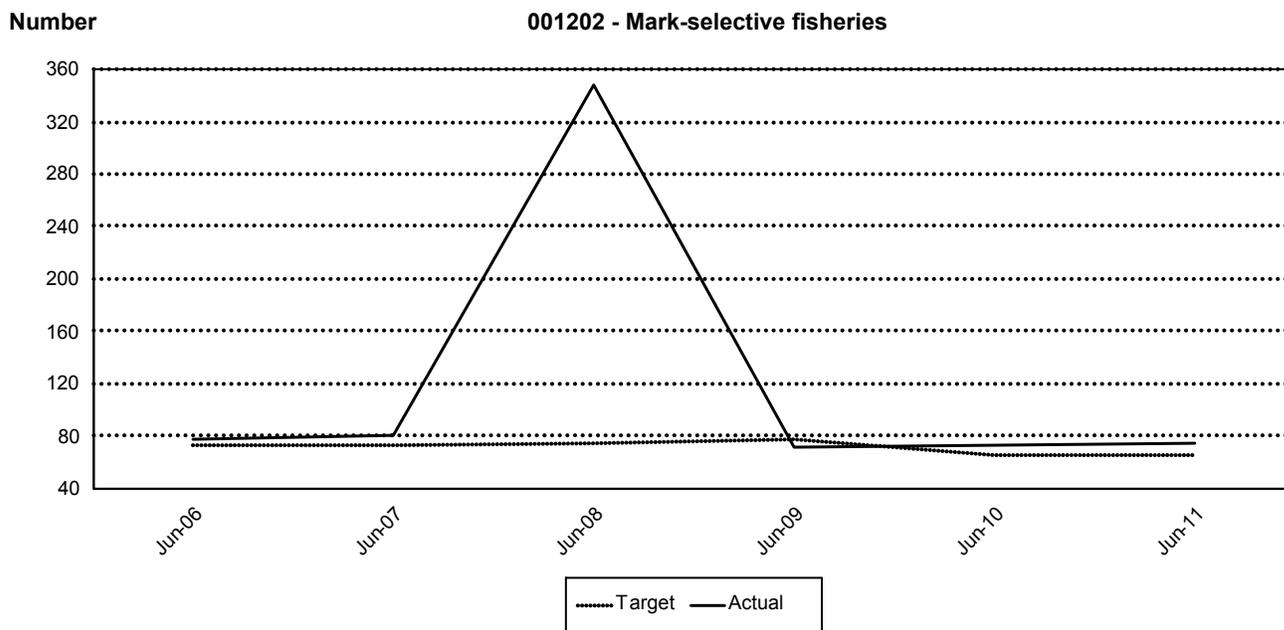
**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Achieve sustainable use of public natural resources

**Expected Results**

Wild salmon and steelhead populations are stable or growing. Fishing is focused on hatchery produced fish. Hatchery operations do not adversely affect wild salmon/steelhead.

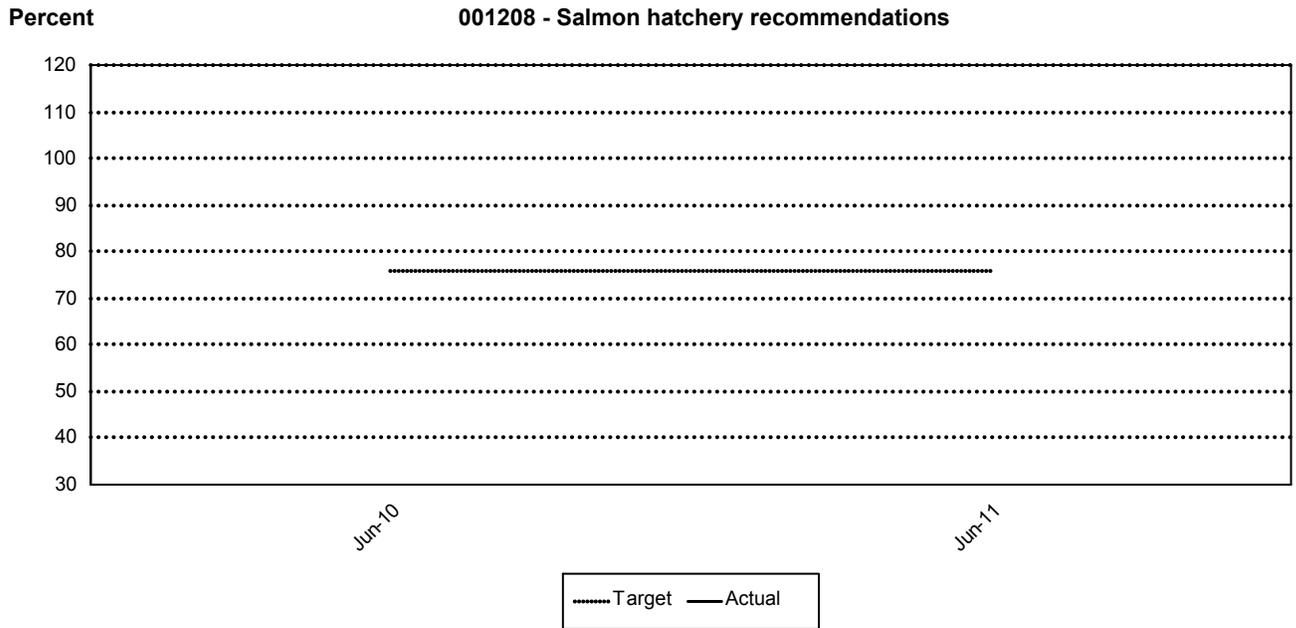
As of 9/27/2011

001202 - Number of mark-selective fisheries implemented			
Biennium	Period	Actual	Target
2009-11	A2	74.5	66
2009-11	A1	73.5	66
2007-09	A2	72	78
2007-09	A1	348	75
2005-07	A2	80	73
2005-07	A1	77	73



As of 9/27/2011

001208 - Percent of HSRG recommendations implemented			
Biennium	Period	Actual	Target
2009-11	A2		76%
2009-11	A1		76%



**A032 Agency Administration**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Establish safeguards and standards to protect natural resources

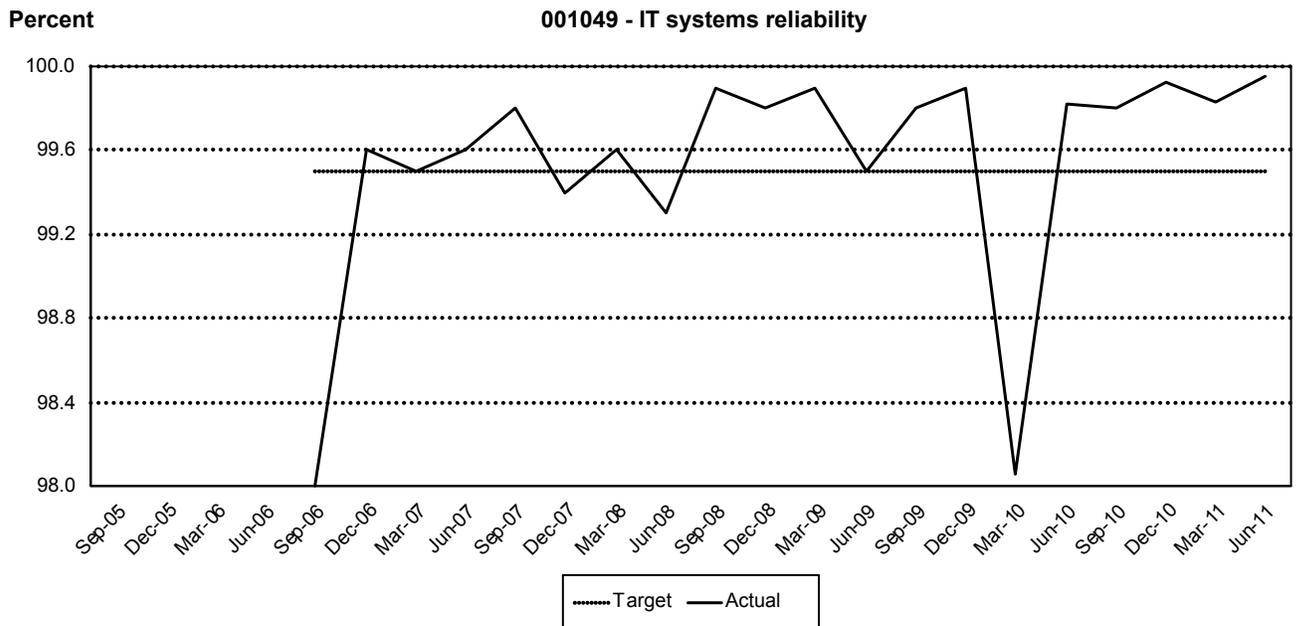
**Expected Results**

Number of audit finding.

Information technology systems reliability

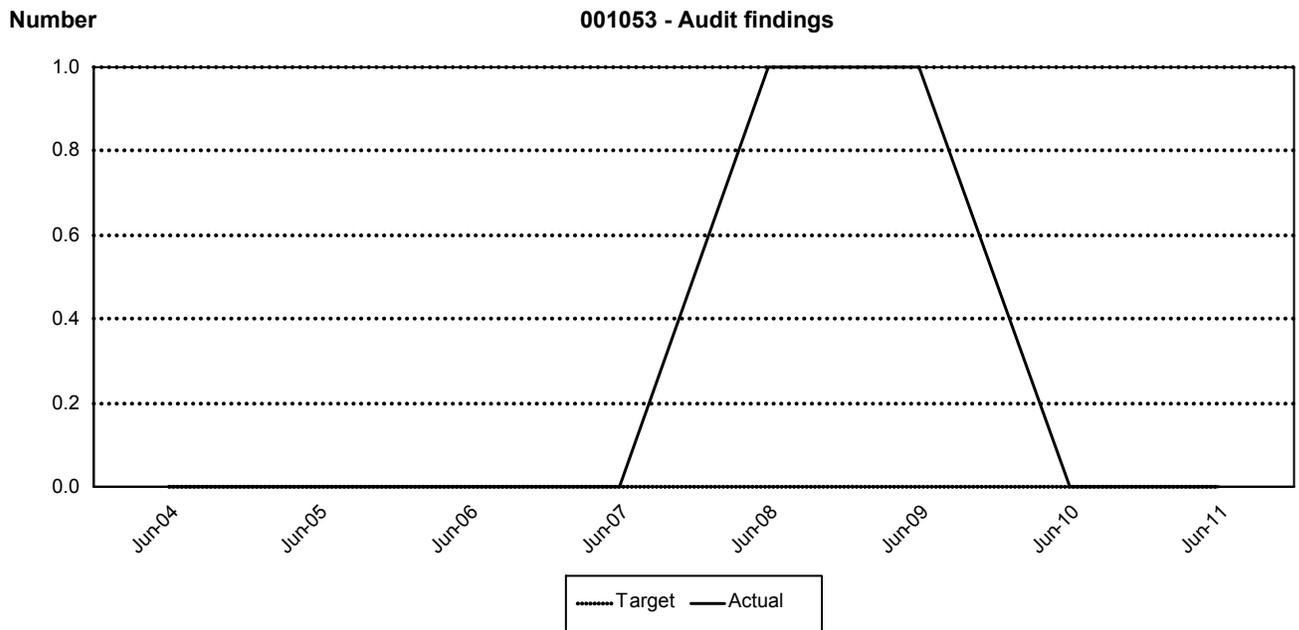
As of 9/27/2011

001049 - IT systems reliability			
Biennium	Period	Actual	Target
2009-11	Q8	99.95%	99.5%
2009-11	Q7	99.83%	99.5%
2009-11	Q6	99.92%	99.5%
2009-11	Q5	99.8%	99.5%
2009-11	Q4	99.82%	99.5%
2009-11	Q3	98.06%	99.5%
2009-11	Q2	99.9%	99.5%
2009-11	Q1	99.8%	99.5%
2007-09	Q8	99.5%	99.5%
2007-09	Q7	99.9%	99.5%
2007-09	Q6	99.8%	99.5%
2007-09	Q5	99.9%	99.5%
2007-09	Q4	99.3%	99.5%
2007-09	Q3	99.6%	99.5%
2007-09	Q2	99.4%	99.5%
2007-09	Q1	99.8%	99.5%
2005-07	Q8	99.6%	99.5%
2005-07	Q7	99.5%	99.5%
2005-07	Q6	99.6%	99.5%
2005-07	Q5	98%	99.5%



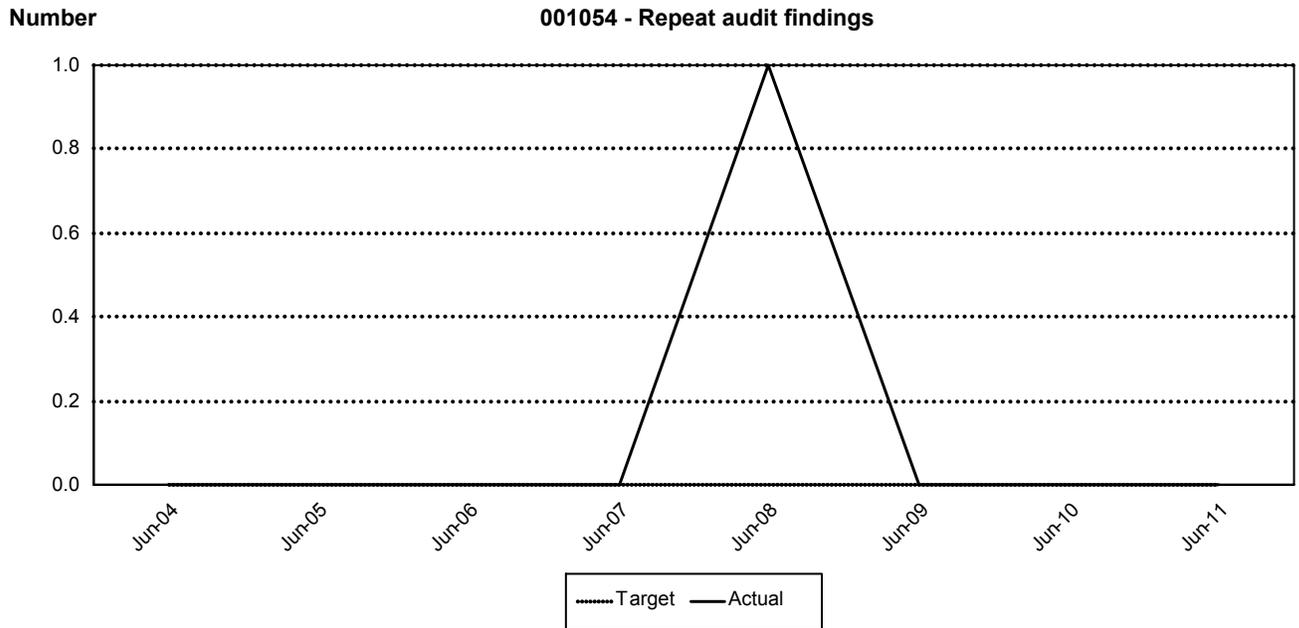
As of 9/27/2011

001053 - Number of audit findings			
Biennium	Period	Actual	Target
2009-11	A2	0	0
2009-11	A1	0	0
2007-09	A2	1	0
2007-09	A1	1	0
2005-07	A2	0	0
2005-07	A1	0	0



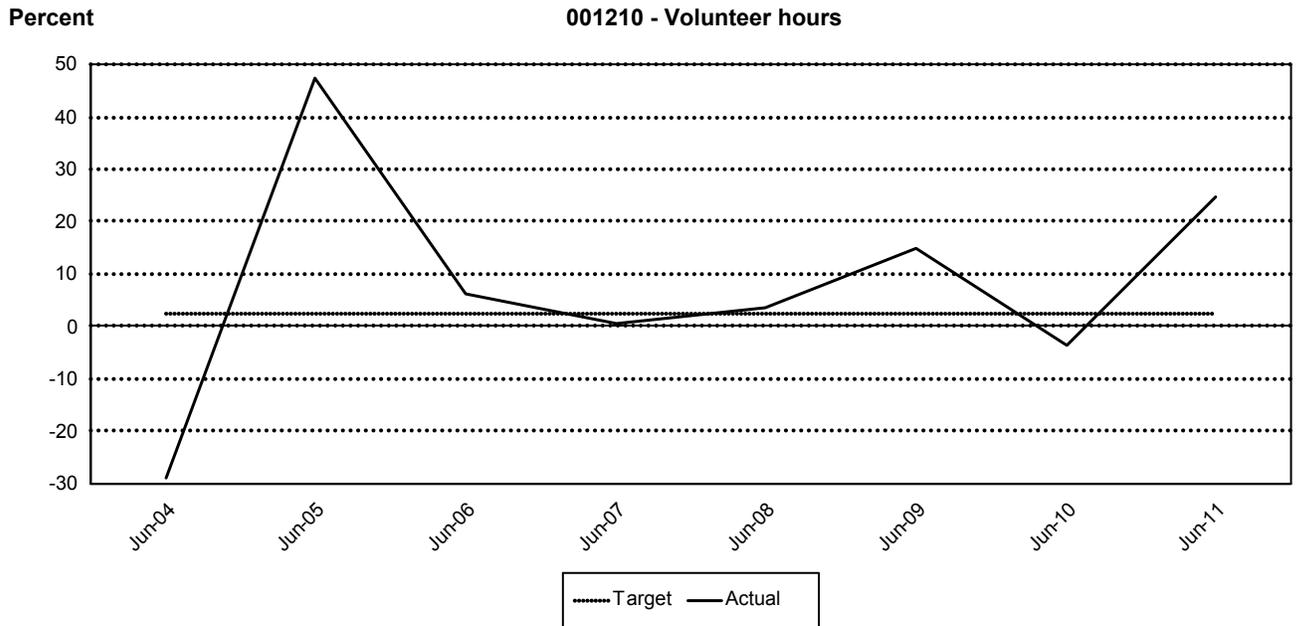
As of 9/27/2011

001054 - Ratio of repeat audit findings			
Biennium	Period	Actual	Target
2009-11	A2	0	0
2009-11	A1	0	0
2007-09	A2	0	0
2007-09	A1	1	0
2005-07	A2	0	0
2005-07	A1	0	0



As of 9/27/2011

001210 - Percent change in the number of hours of participation in agency volunteer programs			
Biennium	Period	Actual	Target
2009-11	A2	24.8%	2.5%
2009-11	A1	(3.73)%	2.5%
2007-09	A2	14.82%	2.5%
2007-09	A1	3.74%	2.5%
2005-07	A2	0.48%	2.5%
2005-07	A1	6.3%	2.5%



### A033 Licensing

**Statewide Result Area:** Improve the quality of Washington’s natural resources

**Statewide Strategy:** Achieve sustainable use of public natural resources

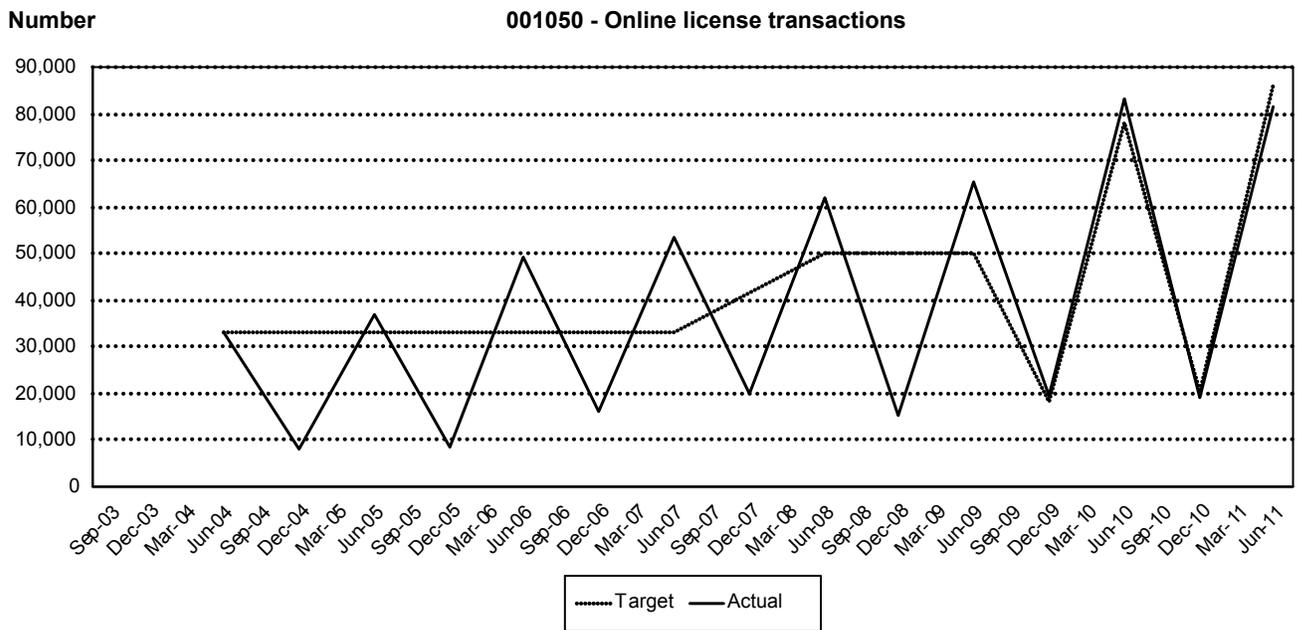
**Expected Results**

Percent increase of license transactions conducted online.

Percent change in revenue collections.

As of 9/27/2011

001050 - Number of license transactions conducted online			
Biennium	Period	Actual	Target
2009-11	Q8	81,405	86,372
2009-11	Q6	19,281	20,411
2009-11	Q4	83,113	78,022
2009-11	Q2	19,597	18,341
2007-09	Q8	65,501	50,000
2007-09	Q6	15,339	
2007-09	Q4	61,795	50,000
2007-09	Q2	19,771	
2005-07	Q8	53,464	33,000
2005-07	Q6	16,282	
2005-07	Q4	49,194	33,000
2005-07	Q2	8,377	



**A034 Manage Agency Facilities and Assets**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Ensure access to cultural and recreational opportunities

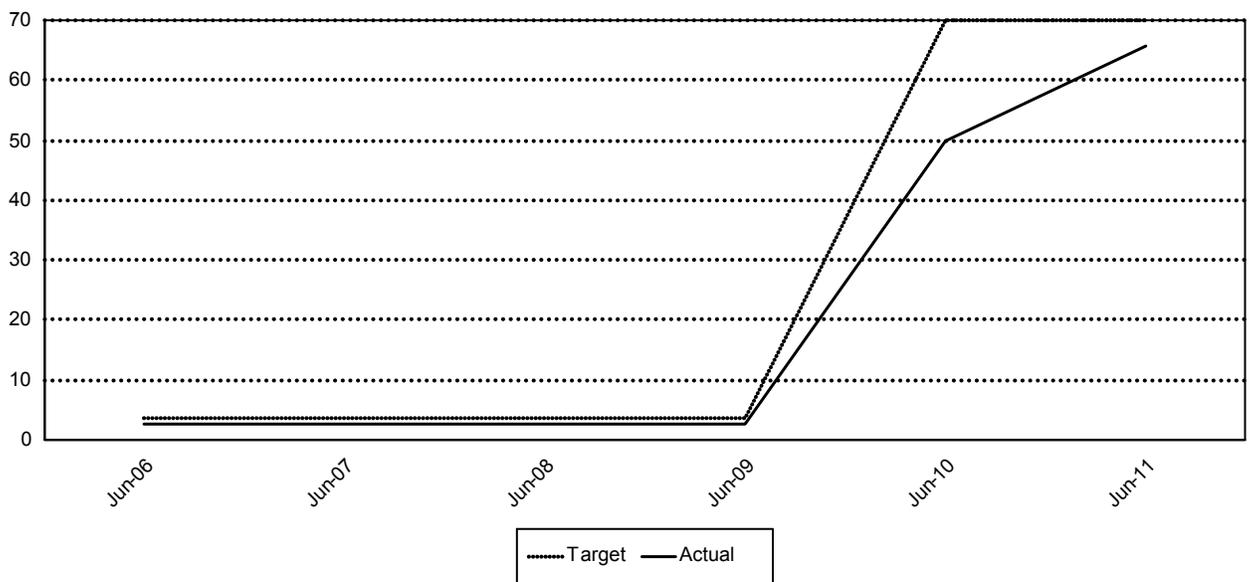
**Expected Results**

Percent of assets maintained to an adequate operational standard.

As of 9/27/2011

001046 - Percent of assets maintained to an adequate OFM standard			
Biennium	Period	Actual	Target
2009-11	A2	65.8%	70%
2009-11	A1	50%	70%
2007-09	A2	2.6%	3.5%
2007-09	A1	2.6%	3.5%
2005-07	A2	2.6%	3.5%
2005-07	A1	2.6%	3.5%

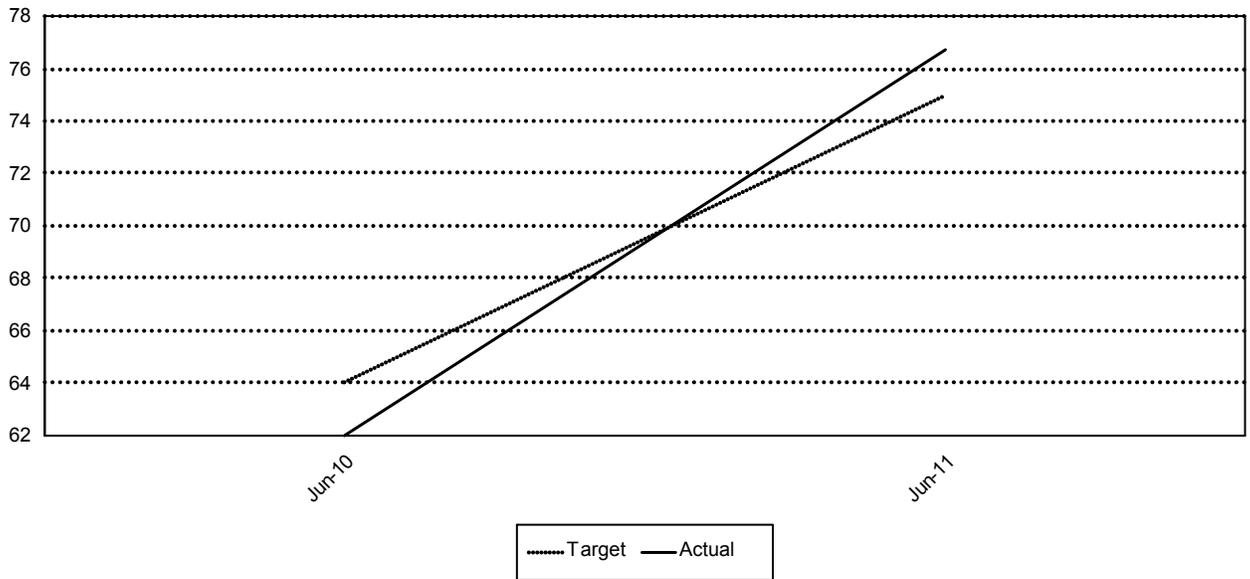
Percent 001046 - Assets maintained to OFM standards



As of 9/27/2011

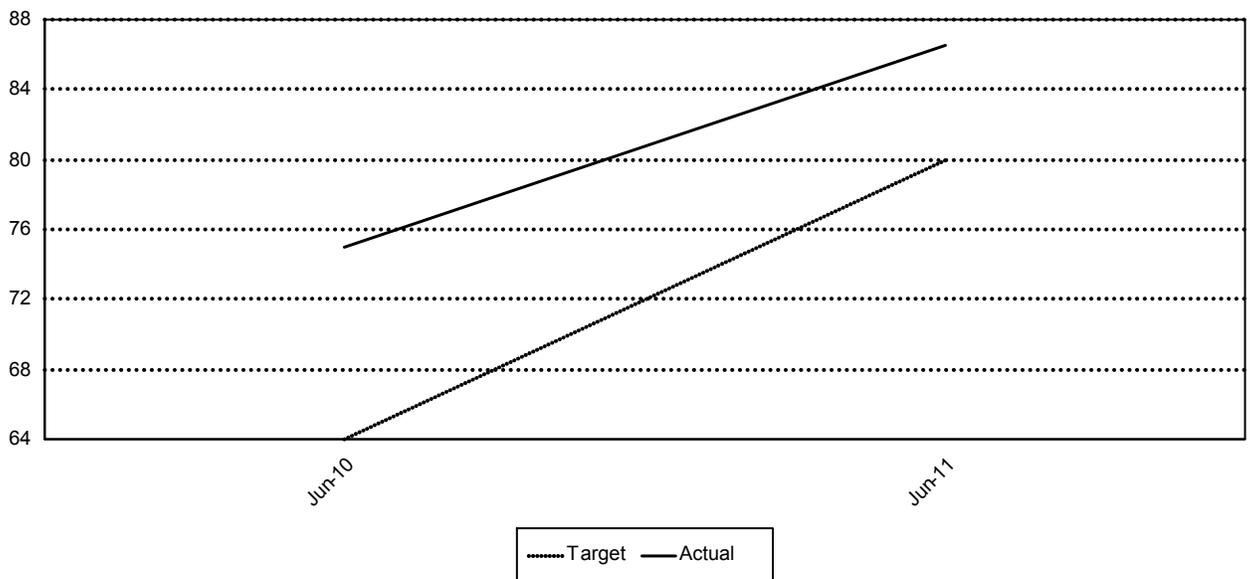
001051 - Percent of assets maintained to an adequate operational standard			
Biennium	Period	Actual	Target
2009-11	A2	76.7%	75%
2009-11	A1	62%	64%

Percent 001051 - Assets maintained to operational standards



001052 - Percent of assets maintained to safety standards			
Biennium	Period	Actual	Target
2009-11	A2	86.5%	80%
2009-11	A1	75%	64%

Percent 001052 - Assets maintained to safety standards



As of 9/27/2011

## A035 Enforcement

**Statewide Result Area:** Improve the quality of Washington’s natural resources

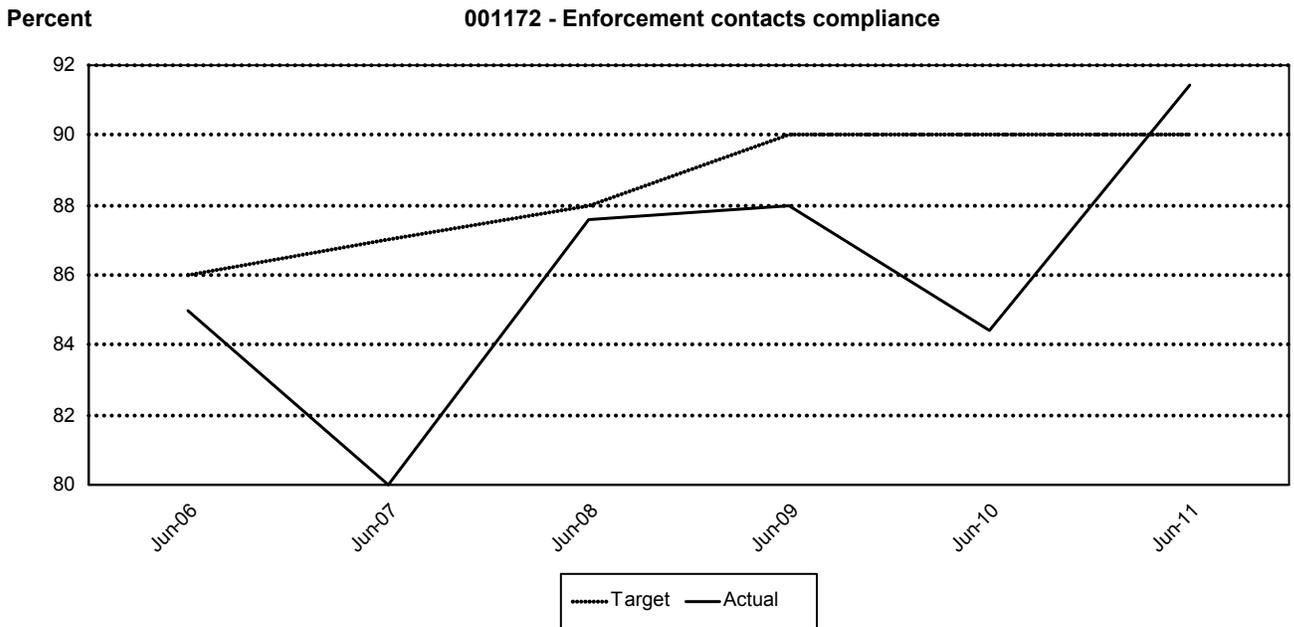
**Statewide Strategy:** Achieve sustainable use of public natural resources

### Expected Results

Percent of enforcement contracts in compliance with state laws.

Change in confirmed public safety wildlife complaints filed each year.

001172 - Percentage of enforcement contacts in compliance with state laws			
Biennium	Period	Actual	Target
2009-11	A2	91.42%	90%
2009-11	A1	84.4%	90%
2007-09	A2	88%	90%
2007-09	A1	87.6%	88%
2005-07	A2	80%	87%
2005-07	A1	85%	86%

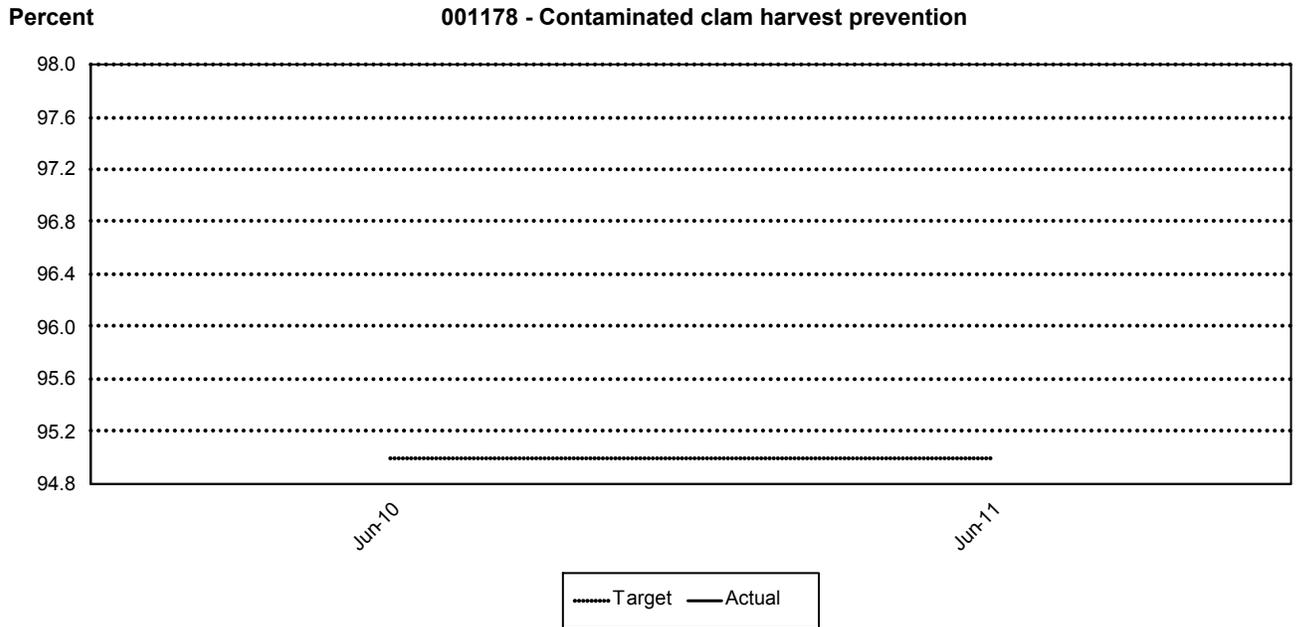


As of 9/27/2011

001178 - Compliance Rate on beaches closed to commercial harvest due to pollution/contamination			
Biennium	Period	Actual	Target
2009-11	A2		95%
2009-11	A1	98%	95%

Date Measured: 6/30/2011

Comment: Data is no longer being collected due to system change.

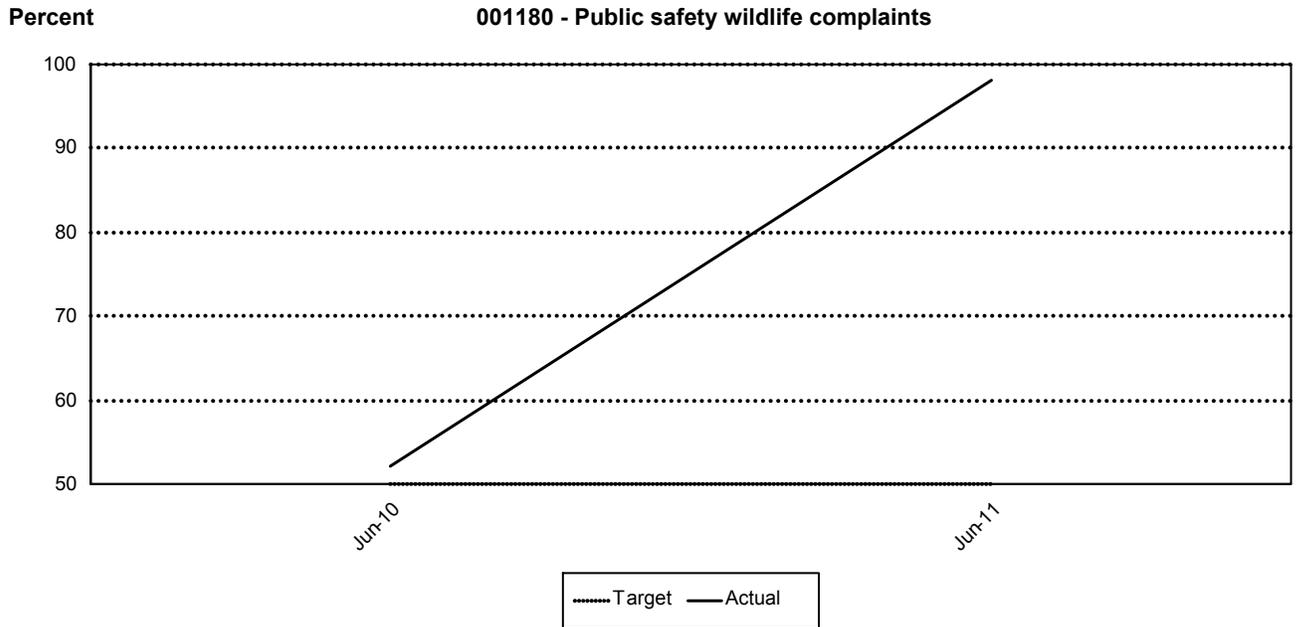


As of 9/27/2011

001180 - Change in confirmed public safety wildlife complaints filed each year			
Biennium	Period	Actual	Target
2009-11	A2	98%	50%
2009-11	A1	52%	50%

Date Measured: 6/30/2011

Comment: Over ¾ of the complaints for FY11 were for black bear.

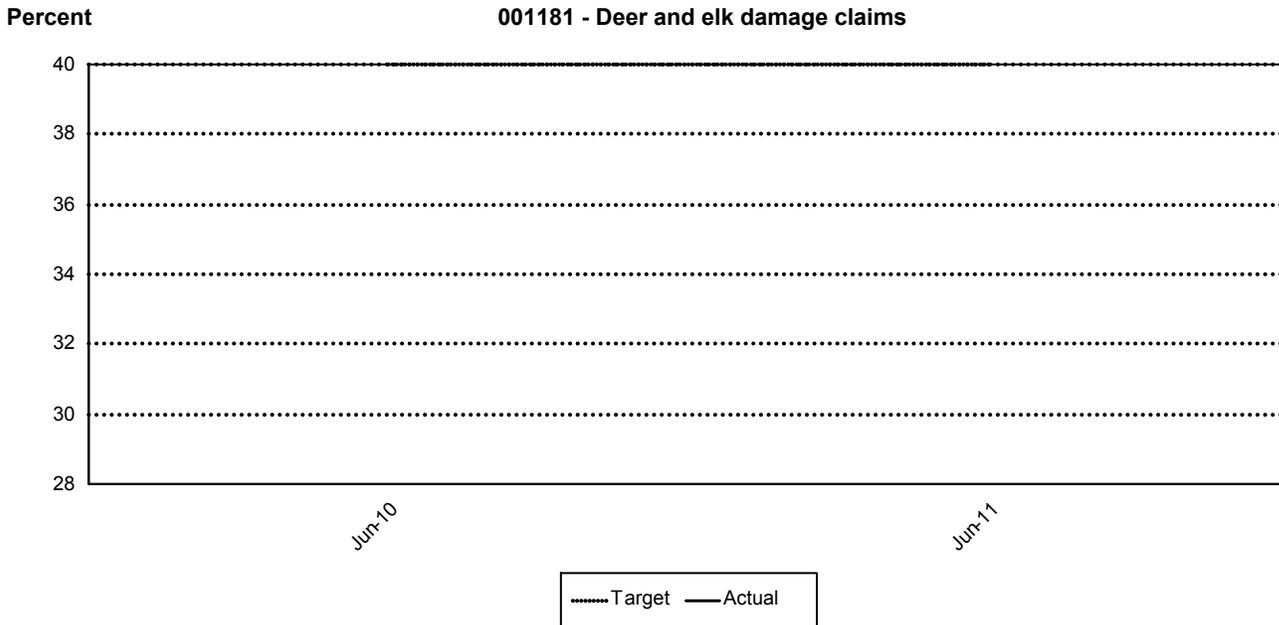


As of 9/27/2011

001181 - Percentage of deer and elk damage claims solved by cooperative solutions			
Biennium	Period	Actual	Target
2009-11	A2		40%
2009-11	A1	28%	40%

Date Measured: 6/30/2011

Comment: Data is no longer being collected due to system change.



**A036 Hydraulic Project Approvals**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Establish safeguards and standards to protect natural resources

**Expected Results**

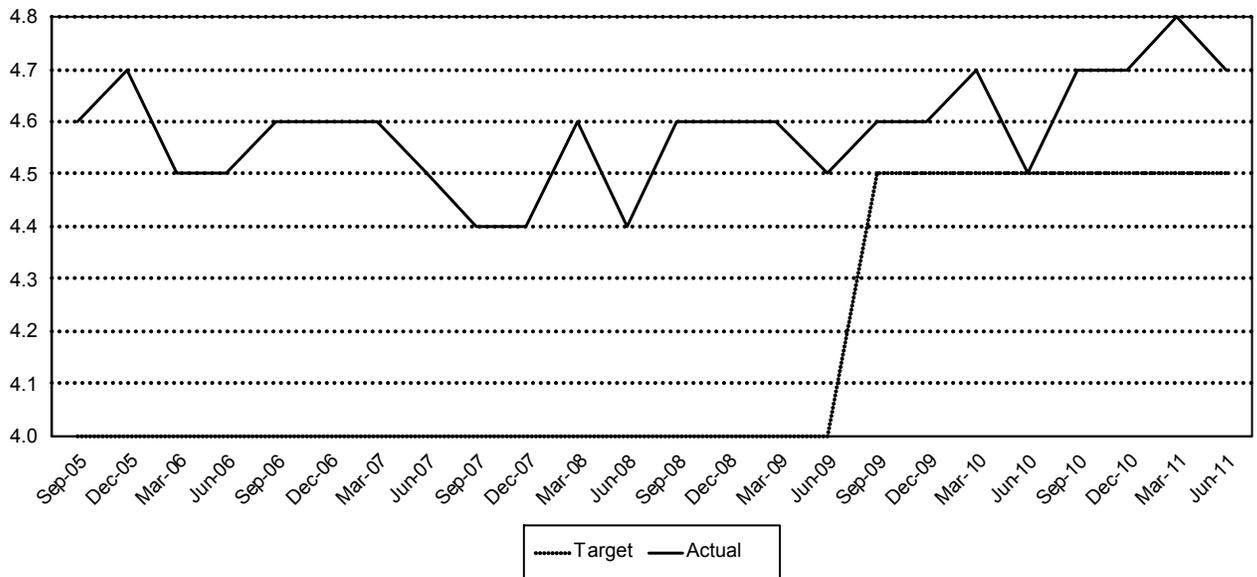
Percent of HPAs processed on time.

Percent high priority HPAs in compliance

As of 9/27/2011

001274 - Average customer satisfaction rating (1=poor, 5=excellent) for Hydraulic Project Approvals			
Biennium	Period	Actual	Target
2009-11	Q8	4.7	4.5
2009-11	Q7	4.8	4.5
2009-11	Q6	4.7	4.5
2009-11	Q5	4.7	4.5
2009-11	Q4	4.5	4.5
2009-11	Q3	4.7	4.5
2009-11	Q2	4.6	4.5
2009-11	Q1	4.6	4.5
2007-09	Q8	4.5	4
2007-09	Q7	4.6	4
2007-09	Q6	4.6	4
2007-09	Q5	4.6	4
2007-09	Q4	4.4	4
2007-09	Q3	4.6	4
2007-09	Q2	4.4	4
2007-09	Q1	4.4	4
2005-07	Q8	4.5	4
2005-07	Q7	4.6	4
2005-07	Q6	4.6	4
2005-07	Q5	4.6	4
2005-07	Q4	4.5	4
2005-07	Q3	4.5	4
2005-07	Q2	4.7	4
2005-07	Q1	4.6	4

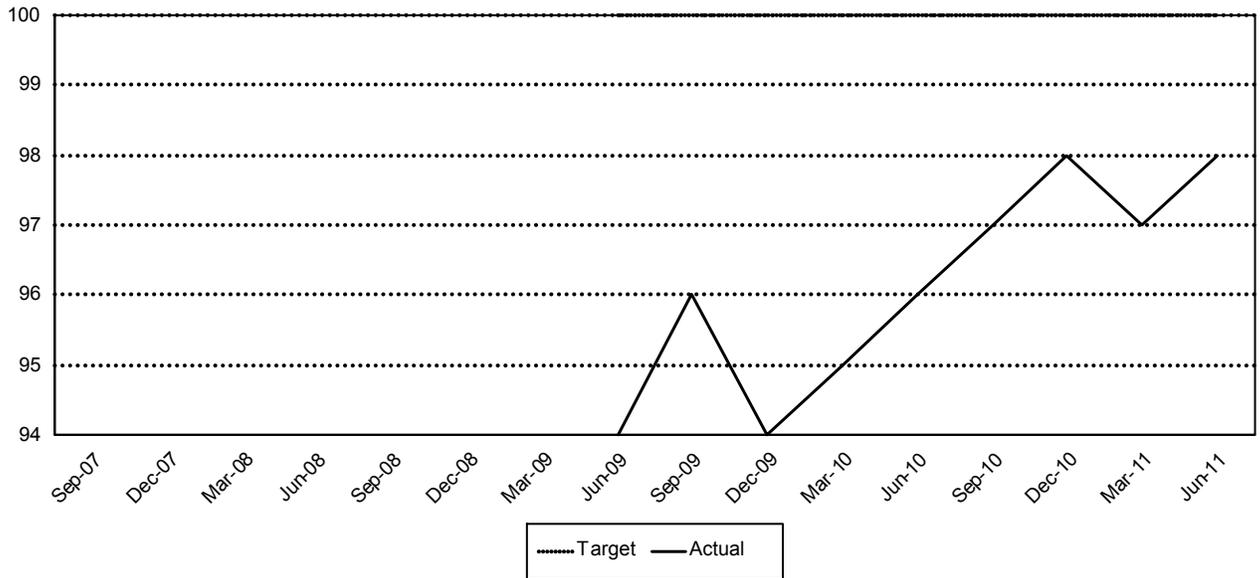
Number 001274 - HPA customer satisfaction



As of 9/27/2011

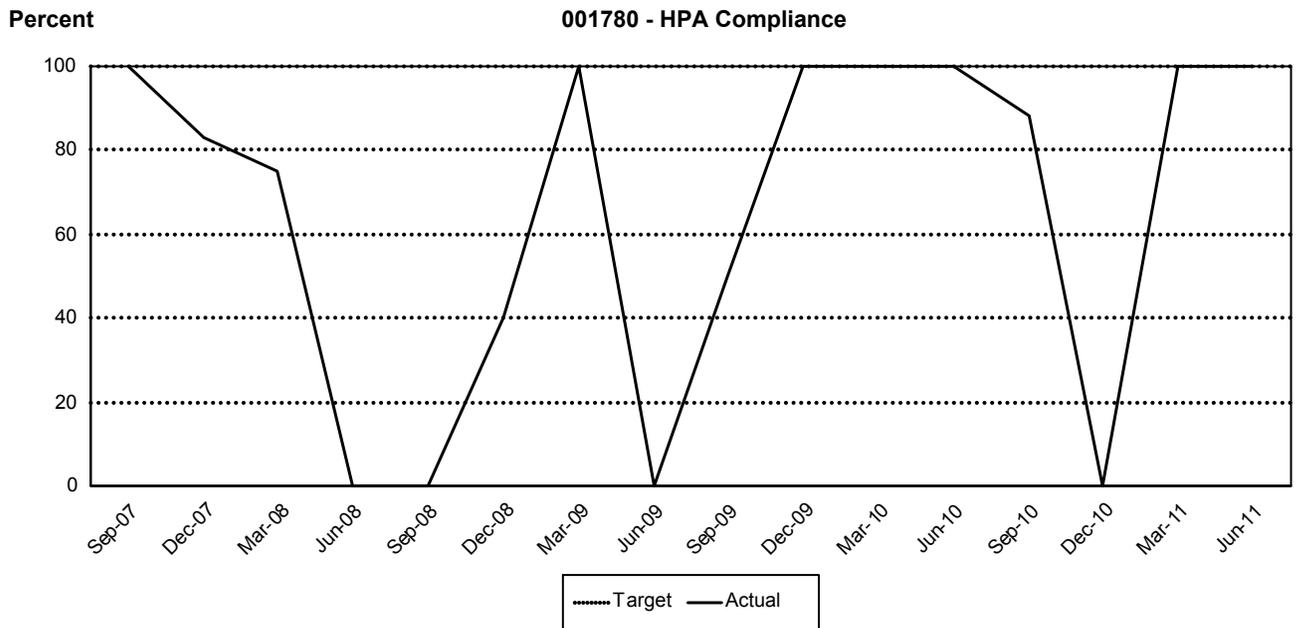
001277 - Percentage of HPAs reviewed and processed within statutory timelines			
Biennium	Period	Actual	Target
2009-11	Q8	98%	100%
2009-11	Q7	97%	100%
2009-11	Q6	98%	100%
2009-11	Q5	97%	100%
2009-11	Q4	96%	100%
2009-11	Q3	95%	100%
2009-11	Q2	94%	100%
2009-11	Q1	96%	100%
2007-09	Q8	94%	100%

Percent 001277 - HPAs processed within timelines



As of 9/27/2011

001780 - Percentage of high priority Puget Sound Hydraulic Project Approvals in compliance			
Biennium	Period	Actual	Target
2009-11	Q8	100%	
2009-11	Q7	100%	
2009-11	Q6	0%	
2009-11	Q5	88%	
2009-11	Q4	100%	
2009-11	Q3	100%	
2009-11	Q2	100%	
2009-11	Q1	50%	
2007-09	Q8	0%	
2007-09	Q7	100%	
2007-09	Q6	40%	
2007-09	Q5	0%	
2007-09	Q4	0%	
2007-09	Q3	75%	
2007-09	Q2	83%	
2007-09	Q1	100%	

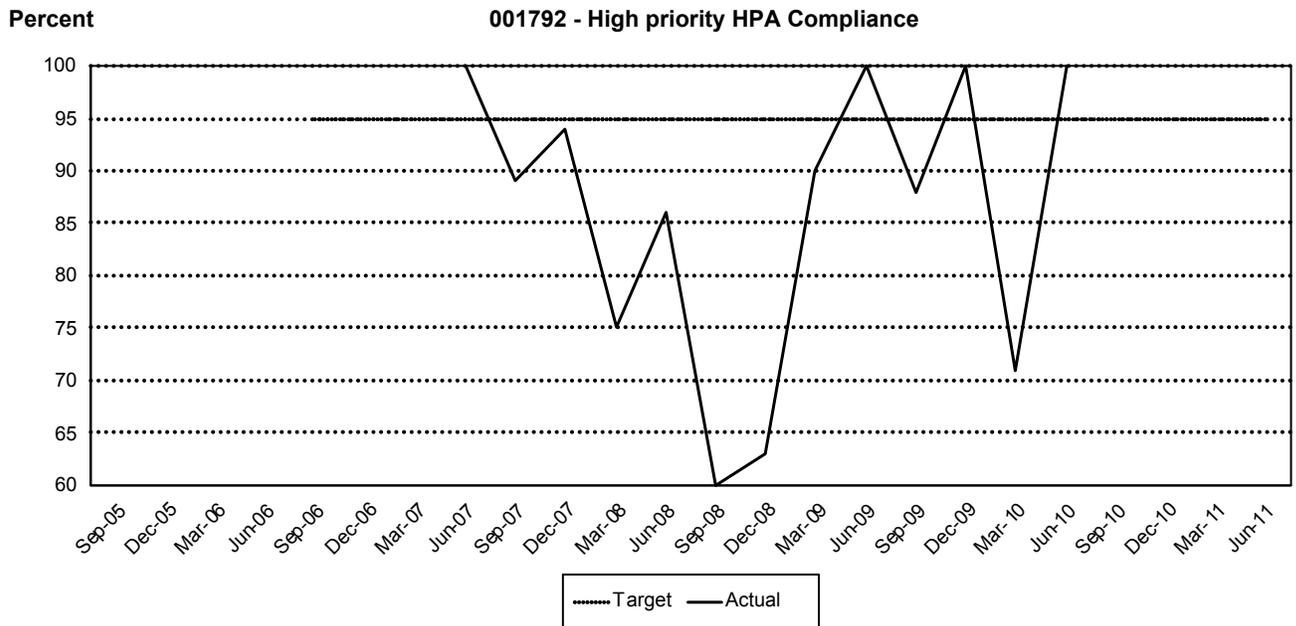


As of 9/27/2011

001792 - Percentage of high priority hydraulic projects in compliance with permit conditions.			
Biennium	Period	Actual	Target
2009-11	Q8		95%
2009-11	Q7		95%
2009-11	Q6		95%
2009-11	Q5		95%
2009-11	Q4	100%	95%
2009-11	Q3	71%	95%
2009-11	Q2	100%	95%
2009-11	Q1	88%	95%
2007-09	Q8	100%	95%
2007-09	Q7	90%	95%
2007-09	Q6	63%	95%
2007-09	Q5	60%	95%
2007-09	Q4	86%	95%
2007-09	Q3	75%	95%
2007-09	Q2	94%	95%
2007-09	Q1	89%	95%
2005-07	Q8	100%	95%
2005-07	Q7		95%
2005-07	Q6		95%
2005-07	Q5		95%

Date Measured: 6/30/2011

Comment: Data no longer being tracked by staff



As of 9/27/2011

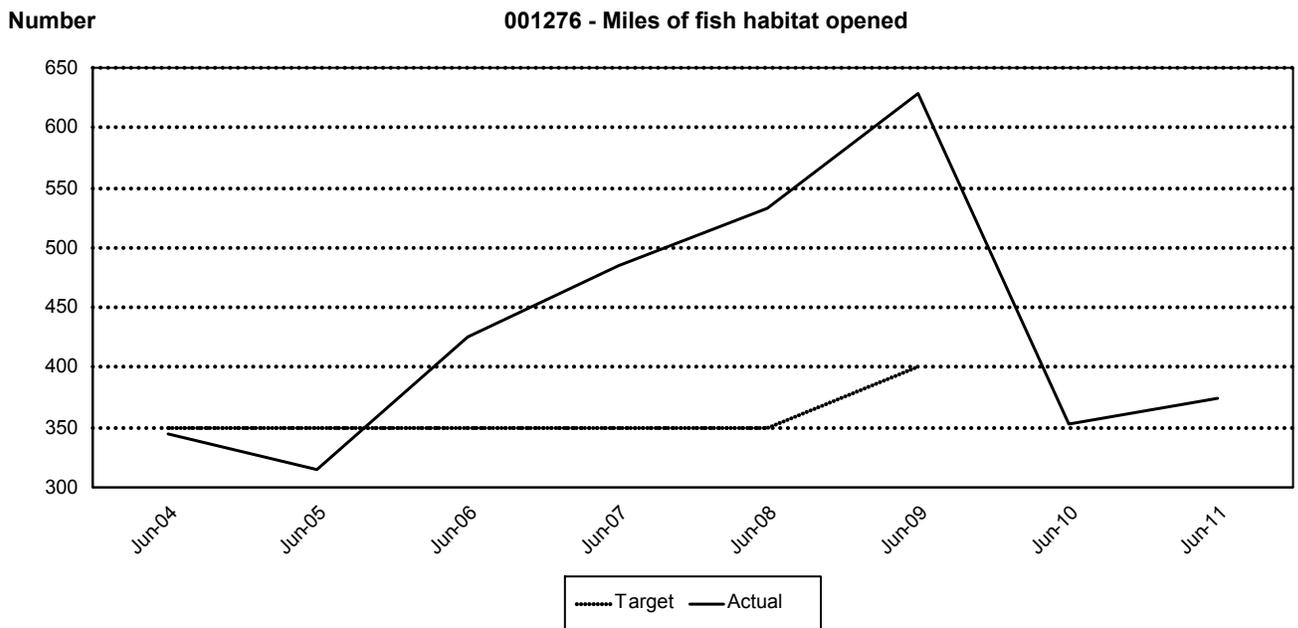
**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

Percent of interactions resulting in improved protection and recovery of fish and wildlife.

Percent of oil spills responded to according to the WDFW plan.

001276 - Number of new miles of streams opened annually by removing fish passage barriers at road crossings			
Biennium	Period	Actual	Target
2009-11	A2	375	
2009-11	A1	353	
2007-09	A2	629	400
2007-09	A1	532	350
2005-07	A2	485	350
2005-07	A1	426	350



**A038 Provide Sustainable Hunting and Wildlife Viewing Opportunities**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Ensure access to cultural and recreational opportunities

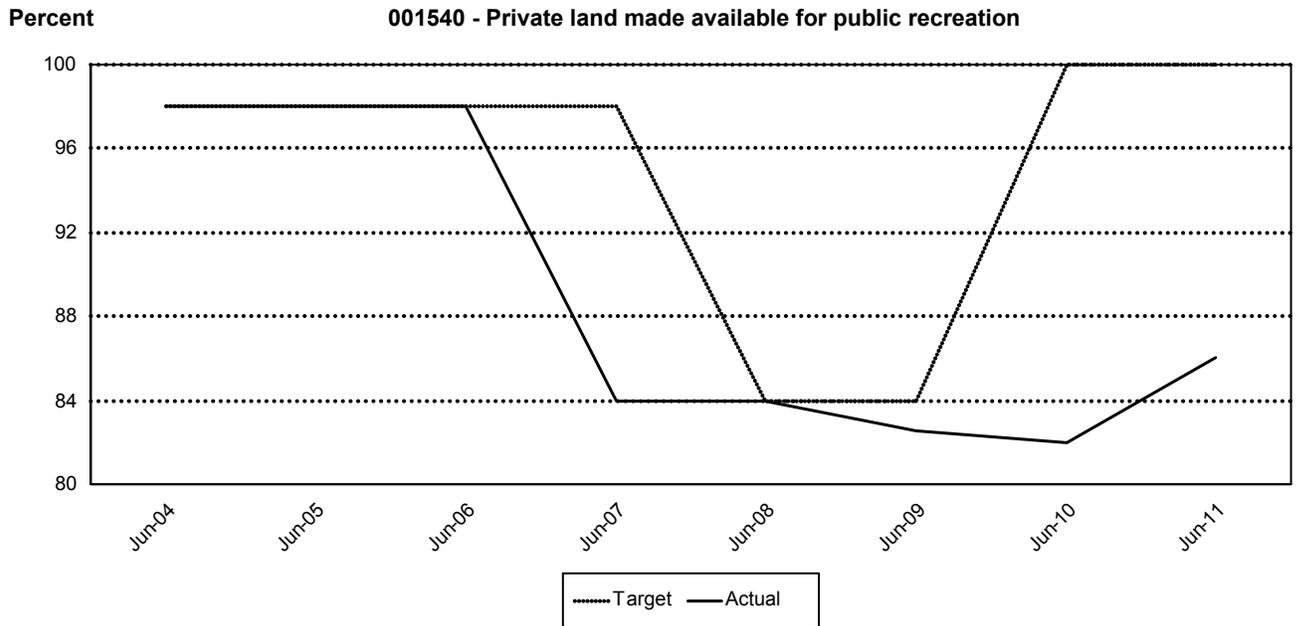
**Expected Results**

As of 9/27/2011

Percent of Game Management Plan private land goal made available to the public for outdoor recreation.

Percent change in hunter days.

<b>001540 - Percentage of Game Management Plan private land goal made available to public for outdoor recreation</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A2	86%	100%
2009-11	A1	82%	100%
2007-09	A2	82.5%	84%
2007-09	A1	84%	84%
2005-07	A2	84%	98%
2005-07	A1	98%	98%



As of 9/27/2011

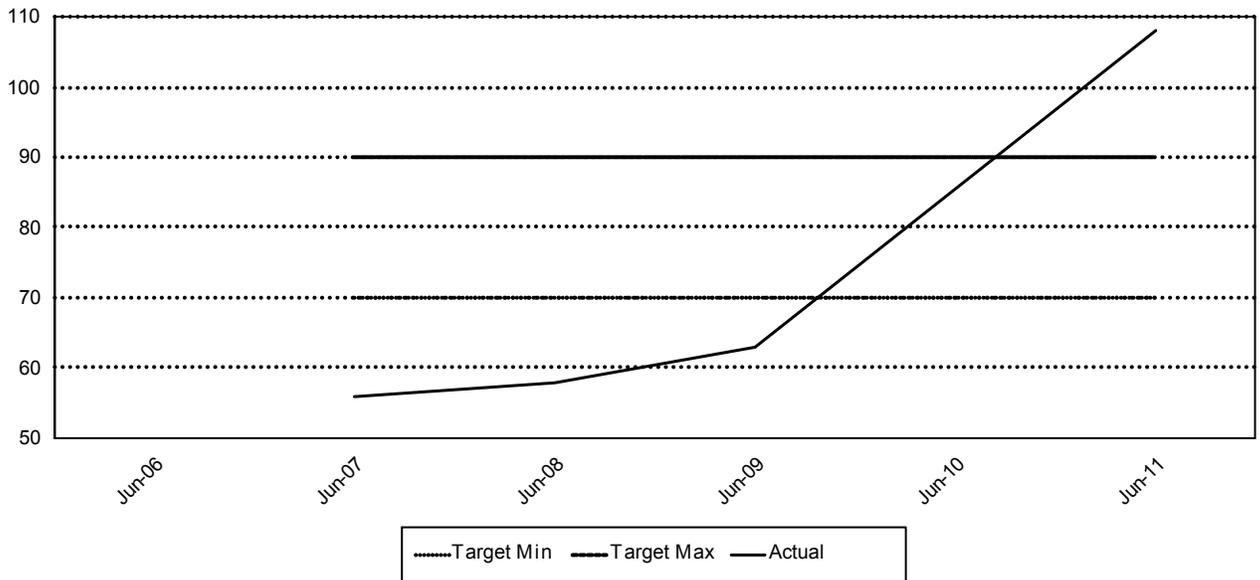
001541 - Percentage of wildlife area plan priority projects completed annually				
Biennium	Period	Actual	Target	
			Min	Max
2009-11	A2	108%	70%	90%
2009-11	A1		70%	90%
2007-09	A2	63%	70%	90%
2007-09	A1	58%	70%	90%
2005-07	A2	56%	70%	90%

Date Measured: 6/30/2011

Comment: (For the biennium total)

Percent

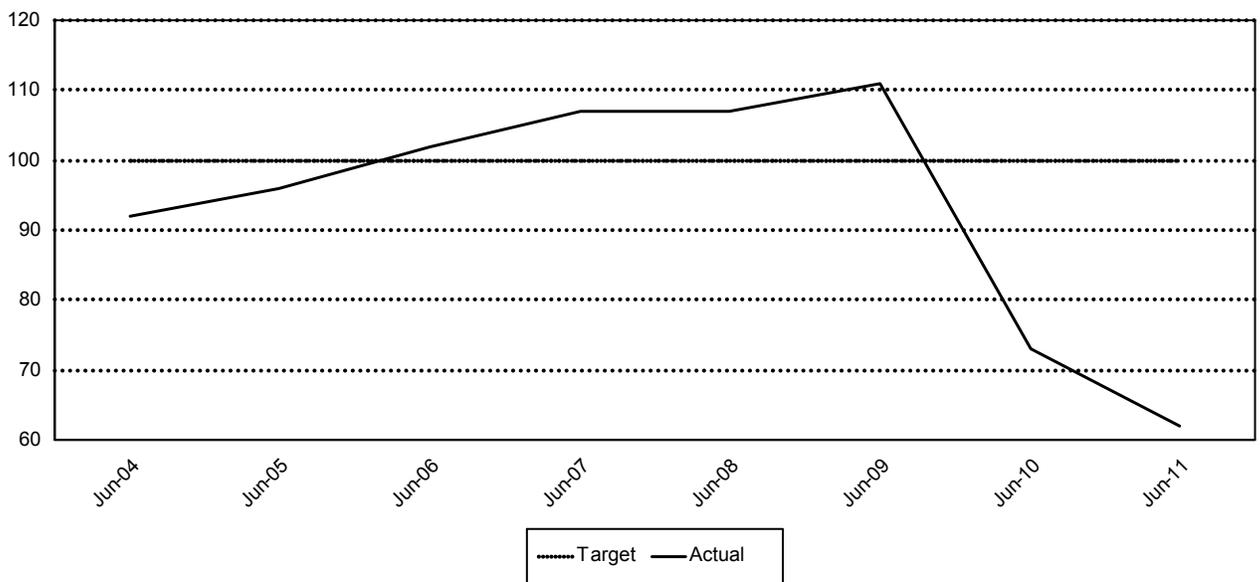
001541 - Wildlife area plan projects



As of 9/27/2011

001543 - Percent of Western Washington pheasant hunter participation goal achieved			
Biennium	Period	Actual	Target
2009-11	A2	62%	100%
2009-11	A1	73%	100%
2007-09	A2	111%	100%
2007-09	A1	107%	100%
2005-07	A2	107%	100%
2005-07	A1	102%	100%

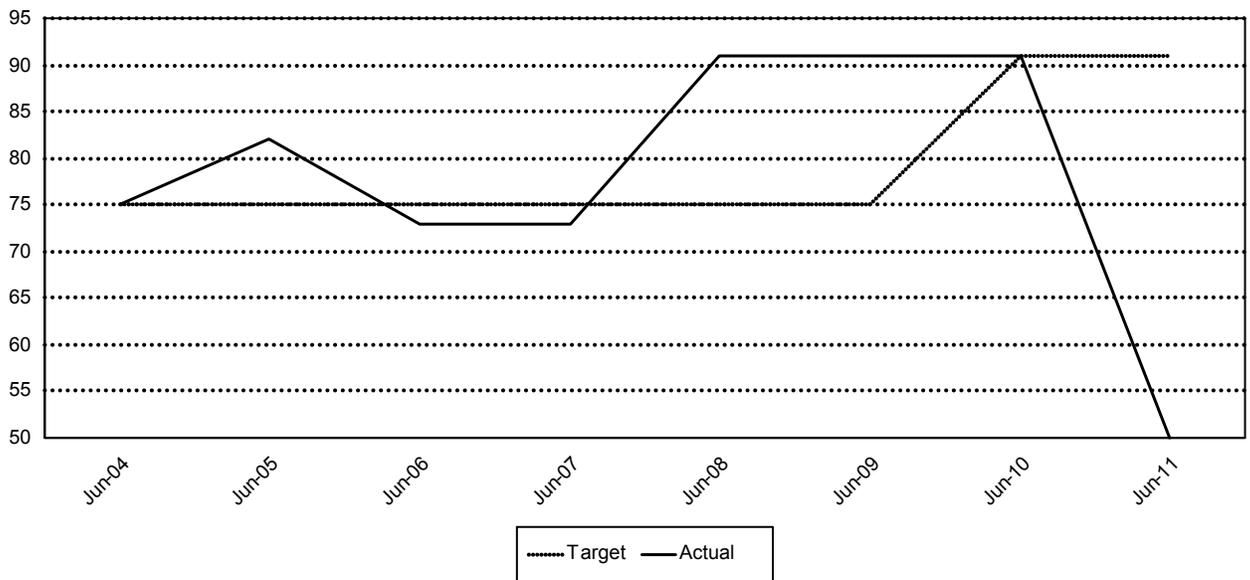
Percent 001543 - Pheasant hunter participation



As of 9/27/2011

001544 - Percentage of WDFW activities in the Watchable Wildlife Strategies implemented			
Biennium	Period	Actual	Target
2009-11	A2	50%	91%
2009-11	A1	91%	91%
2007-09	A2	91%	75%
2007-09	A1	91%	75%
2005-07	A2	73%	75%
2005-07	A1	73%	75%

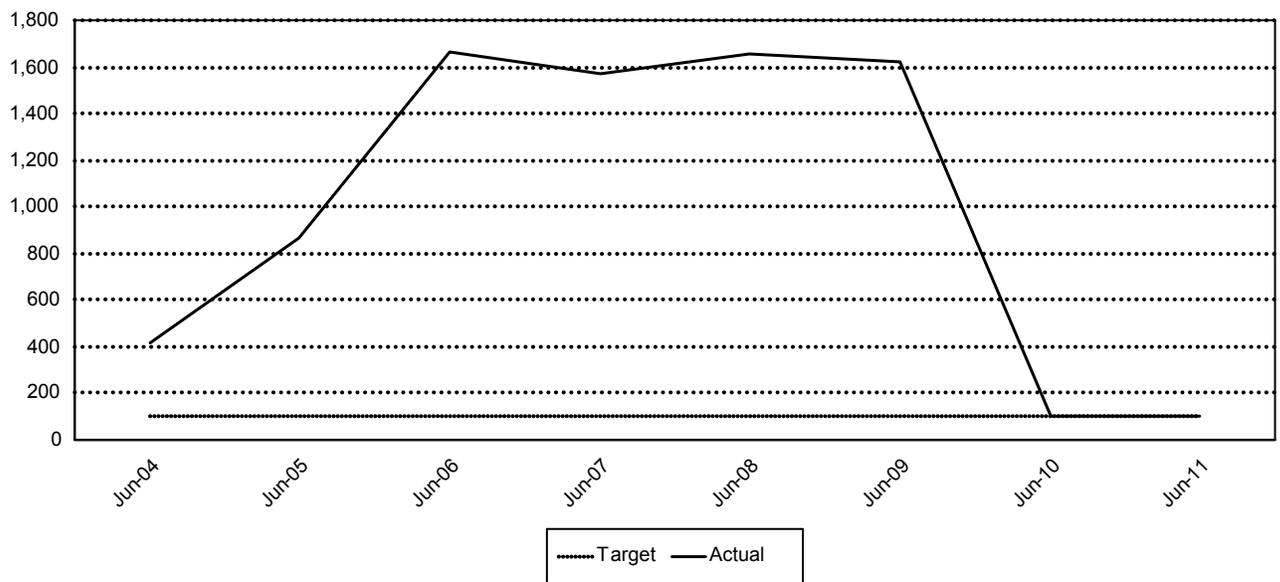
Percent 001544 - Watchable Wildlife Strategies



As of 9/27/2011

001546 - Percentage of K-12 school districts participating in fish and wildlife education programs			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	1,623.1%	100%
2007-09	A1	1,653.8%	100%
2005-07	A2	1,569.2%	100%
2005-07	A1	1,661.5%	100%

Percent 001546 - Participation in fish and wildlife education

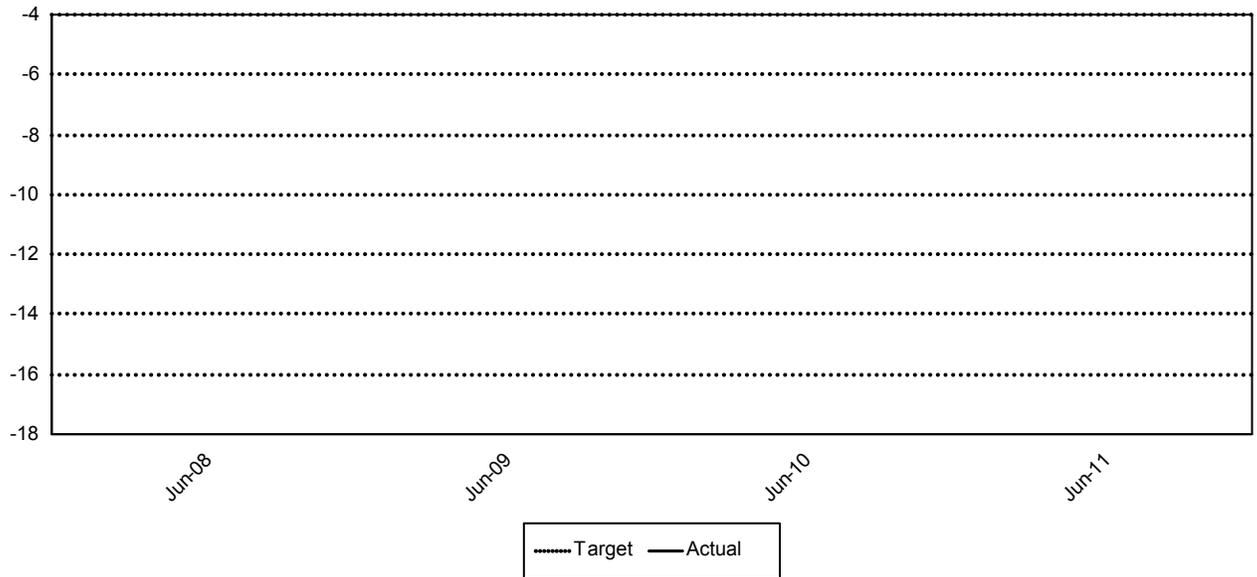


As of 9/27/2011

001779 - Percent change in hunter days			
Biennium	Period	Actual	Target
2009-11	A2	(10.95)	

Number

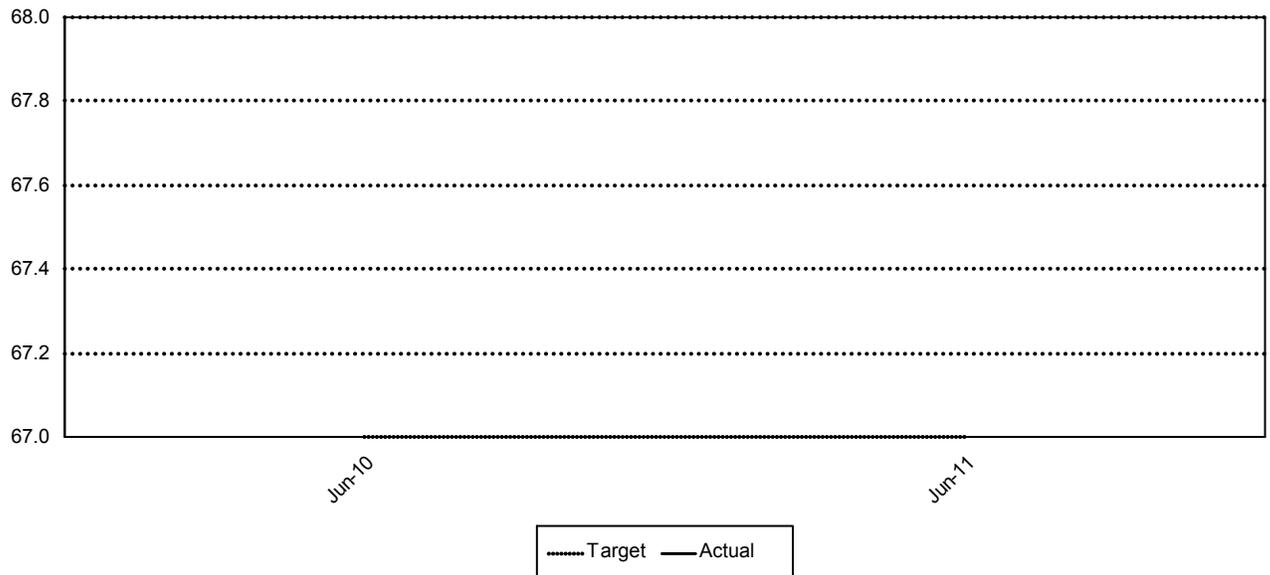
001779 - Hunter opportunities



001804 - Percentage of tribes sharing hunting harvest data			
Biennium	Period	Actual	Target
2009-11	A2		67%
2009-11	A1	68%	67%

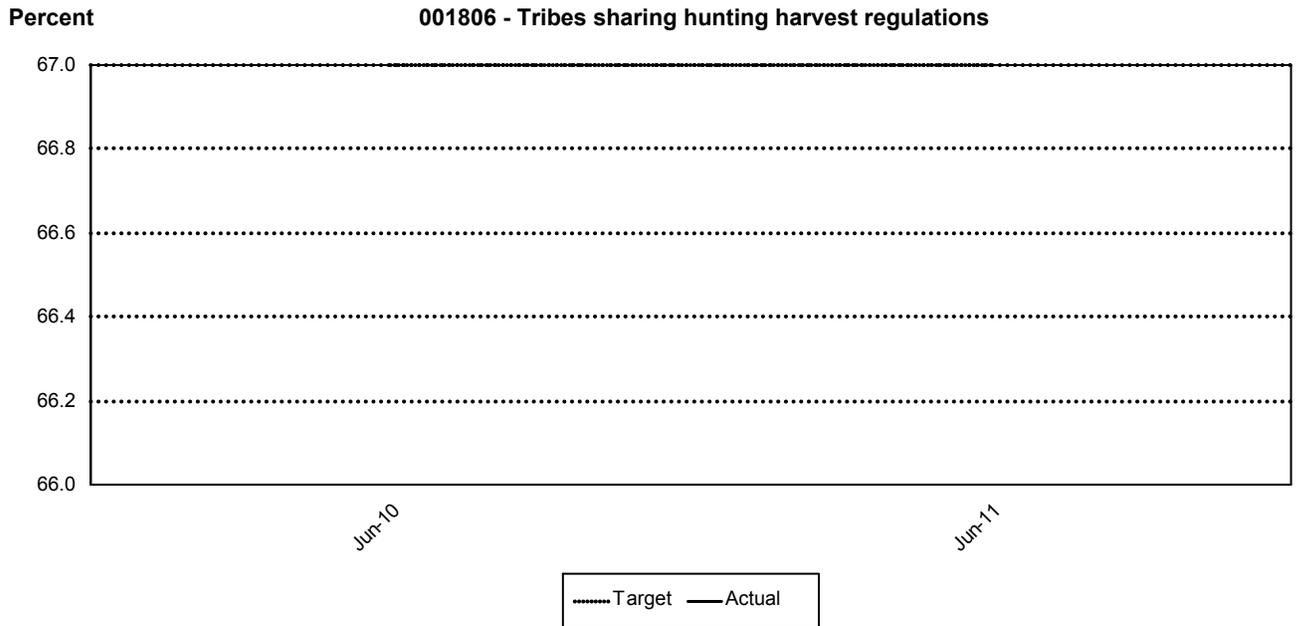
Percent

001804 - Tribes sharing hunting harvest data



As of 9/27/2011

001806 - Percentage of tribes sharing hunting harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2		67%
2009-11	A1	66%	67%



**A039 Land Management**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Achieve sustainable use of public natural resources

**Expected Results**

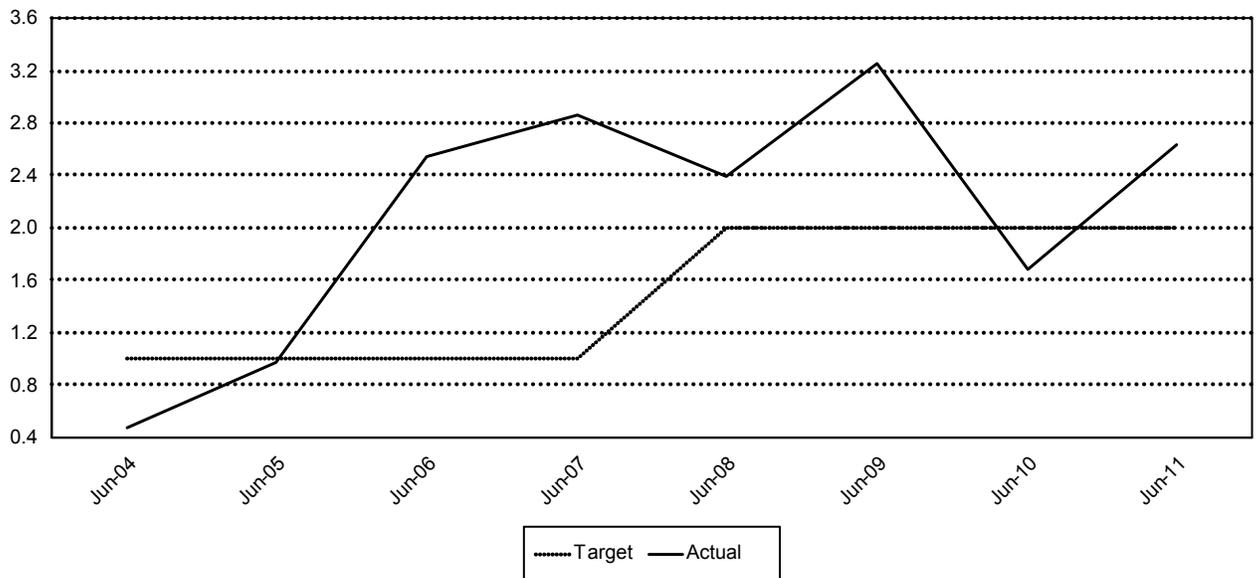
Percent increase in acres of fish and wildlife habitat protected through easements or acquisitions.

Acres acquired at risk of conversion.

As of 9/27/2011

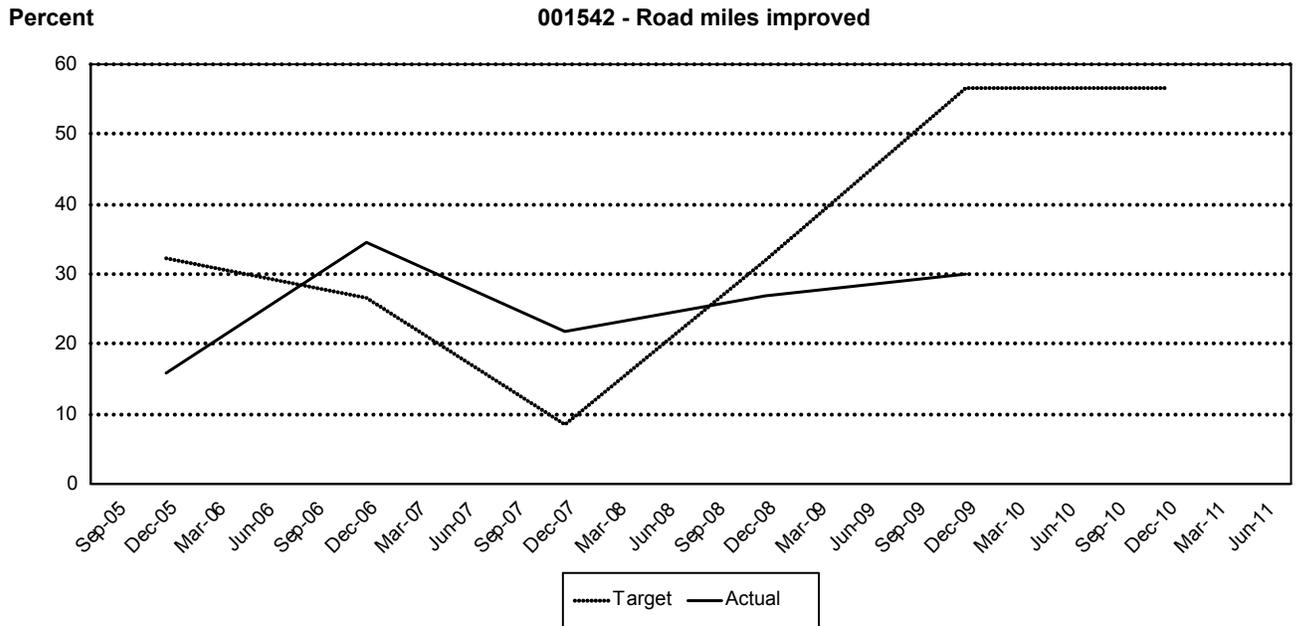
001538 - Percentage increase in the number of acres of fish and wildlife habitat protected through conservation easements or land acquisitions			
Biennium	Period	Actual	Target
2009-11	A2	2.64%	2%
2009-11	A1	1.69%	2%
2007-09	A2	3.25%	2%
2007-09	A1	2.39%	2%
2005-07	A2	2.86%	1%
2005-07	A1	2.55%	1%

Percent 001538 - Acres of protected fish and wildlife habitat



As of 9/27/2011

001542 - Percentage of road miles improved per Road Maintenance and Abandonment Plans (RMAPs)			
Biennium	Period	Actual	Target
2009-11	Q6		56.7%
2009-11	Q2	29.9%	56.7%
2007-09	Q6	27%	31.9%
2007-09	Q2	21.9%	8.5%
2005-07	Q6	34.6%	26.5%
2005-07	Q2	15.9%	32.3%



**A040 Protect and Recover Threatened and Endangered Wildlife**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

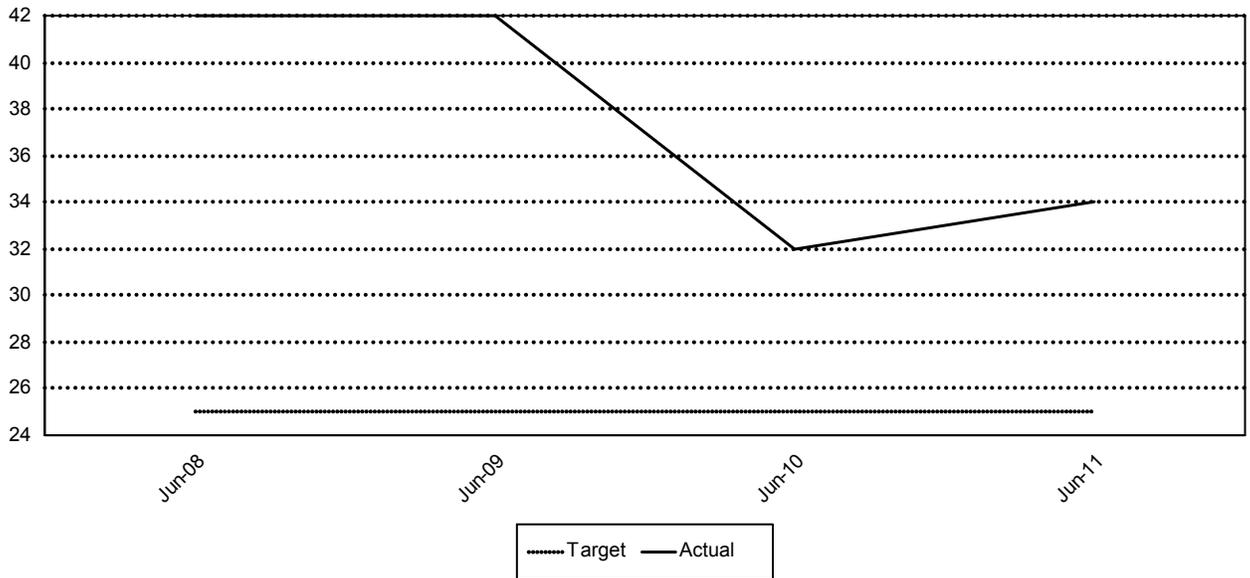
Percent of threatened and endangered species with increasing populations.

Percent of threatened and endangered species and their habitats which are monitored to assess delisting criteria.

As of 9/27/2011

001539 - Percentage of threatened and endangered wildlife species with increasing populations			
Biennium	Period	Actual	Target
2009-11	A2	34%	25%
2009-11	A1	32%	25%
2007-09	A2	42%	25%
2007-09	A1	42%	25%

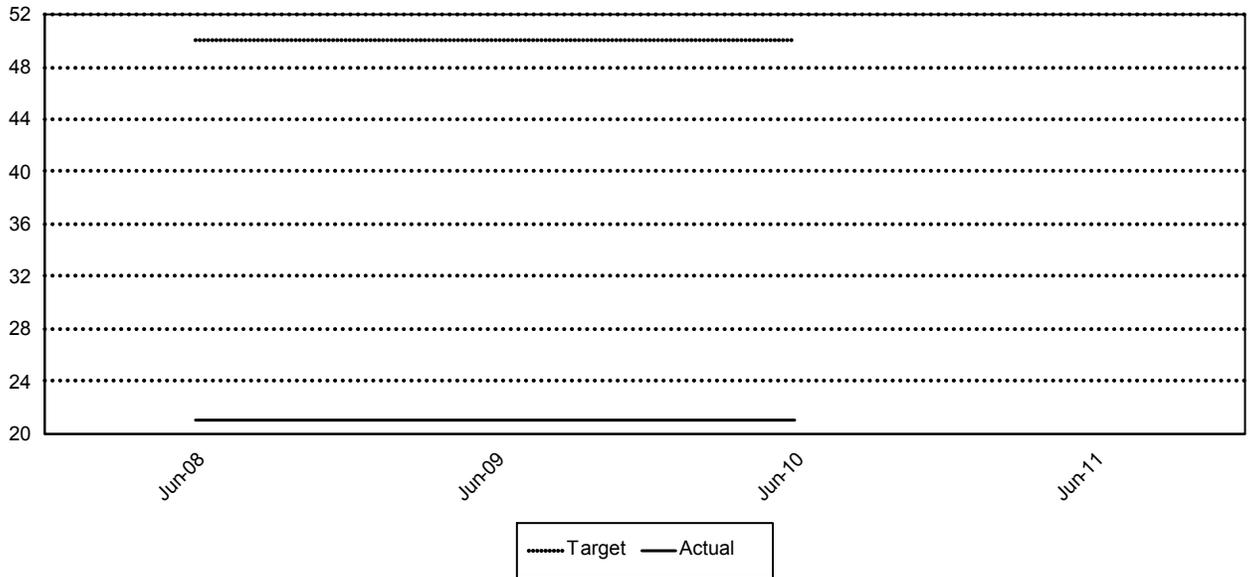
Percent 001539 - Threatened and endangered species population increases



As of 9/27/2011

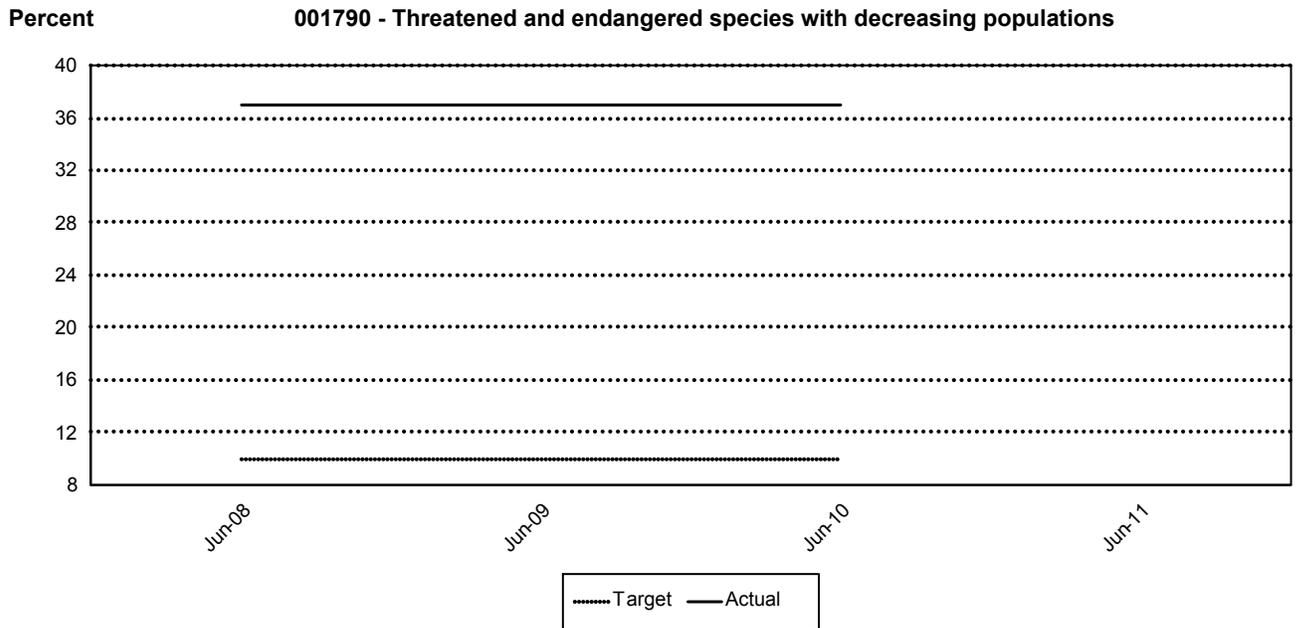
001789 - Percentage of threatend and endangered species with stable populations			
Biennium	Period	Actual	Target
2009-11	A1	21%	50%
2007-09	A2	21%	50%
2007-09	A1	21%	50%

Percent 001789 - Threatened and endangered species with stable populations



As of 9/27/2011

001790 - Percentage of threatened and endangered species with decreasing populations			
Biennium	Period	Actual	Target
2009-11	A1	37%	10%
2007-09	A2	37%	10%
2007-09	A1	37%	10%



**A041 Fish Production for Sustainable Fisheries**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Achieve sustainable use of public natural resources

**Expected Results**

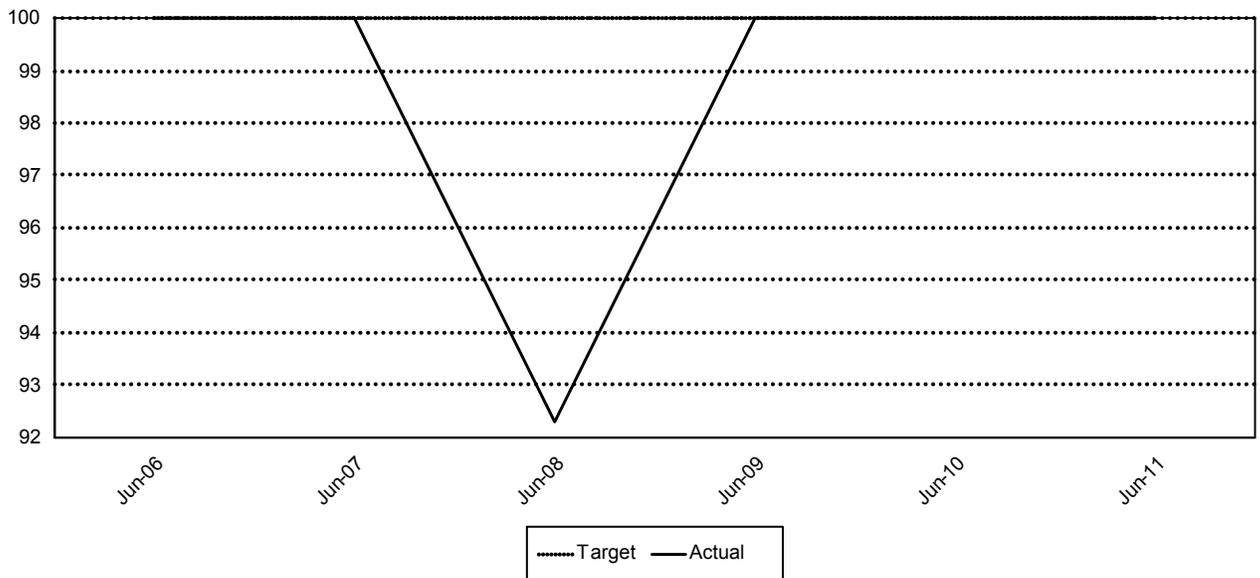
Number or pounds of fish released.

Value of economic activity contributed by fishing.

As of 9/27/2011

001194 - Percentage of WDFW's non-tribal fisheries in compliance with NOAA established harvest protection goals for listed stocks			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	92.3%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%

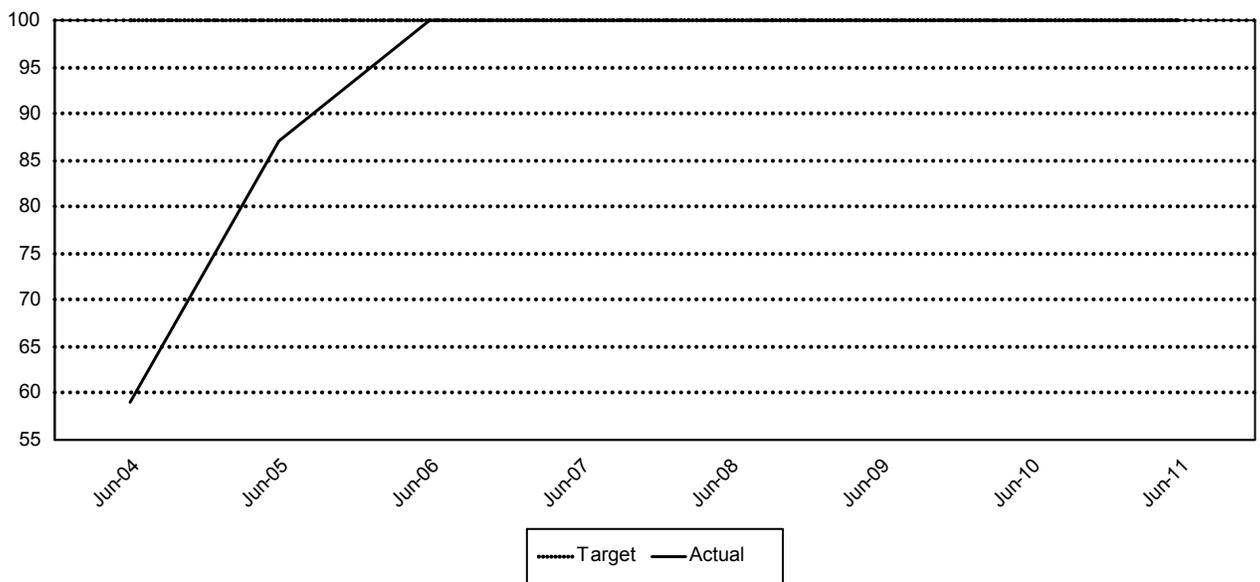
Percent 001194 - Fisheries in compliance with harvest protection goals



As of 9/27/2011

001195 - Percentage of hatchery programs operated in compliance with federal ESA requirements			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	100%	100%
2005-07	A2	100%	100%
2005-07	A1	100%	100%

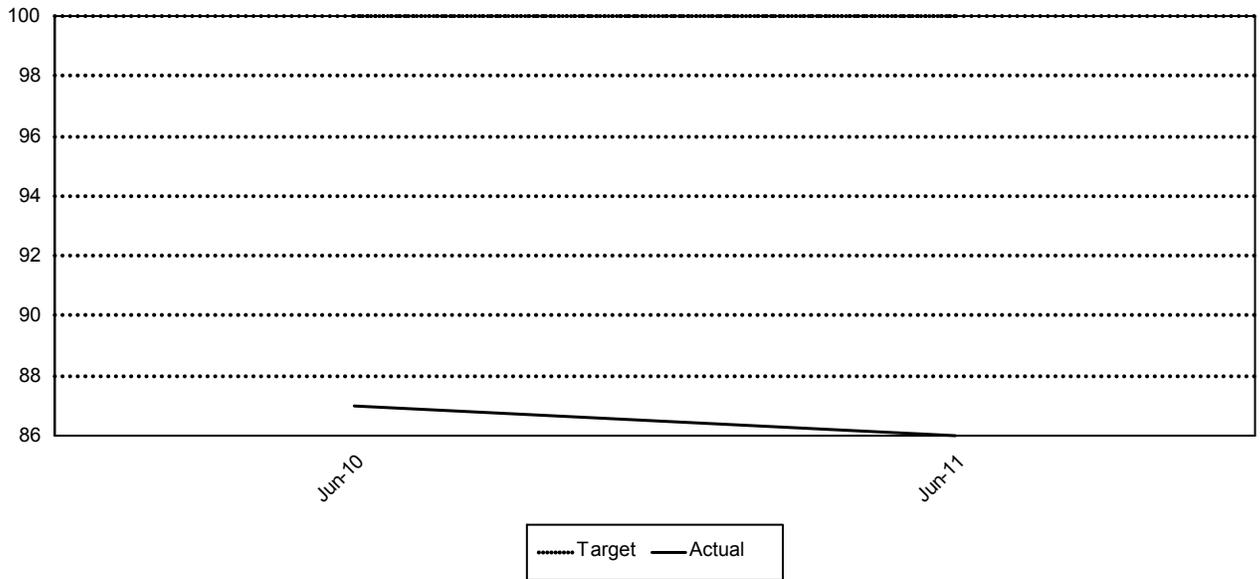
Percent **001195 - Hatchery programs in compliance with ESA**



As of 9/27/2011

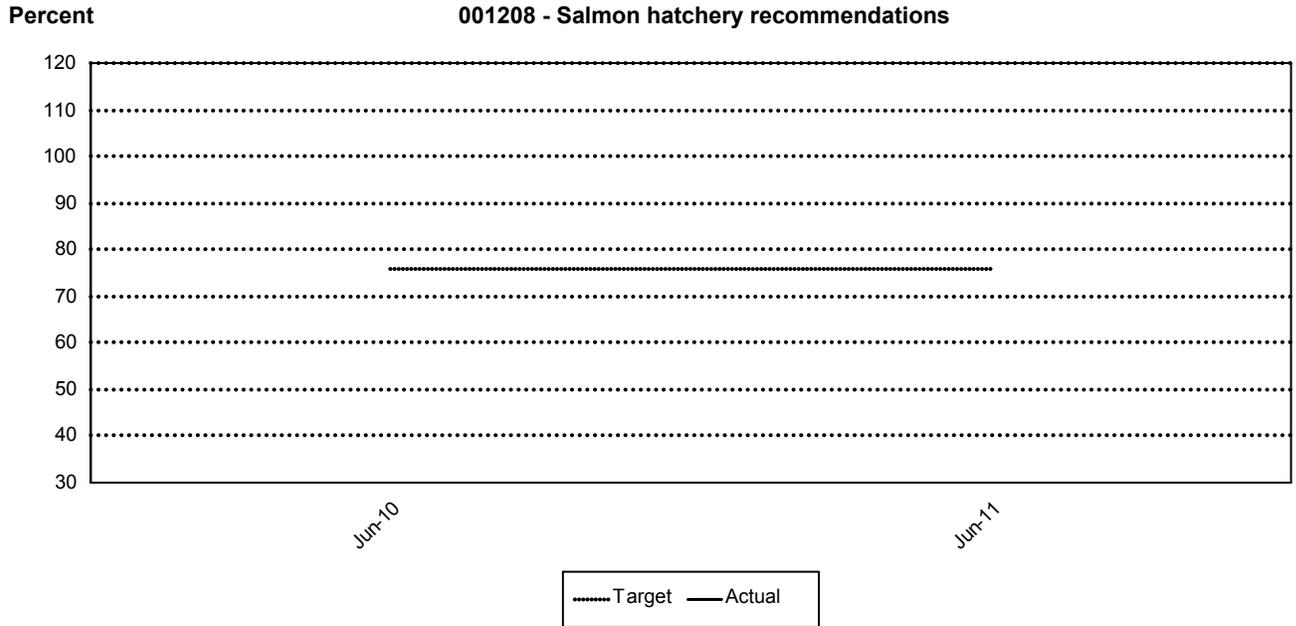
001207 - Percent of annual hatchery produced Chinook salmon marked for harvest			
Biennium	Period	Actual	Target
2009-11	A2	86%	100%
2009-11	A1	87%	100%

Percent 001207 - Mass marked hatchery produced Chinook salmon



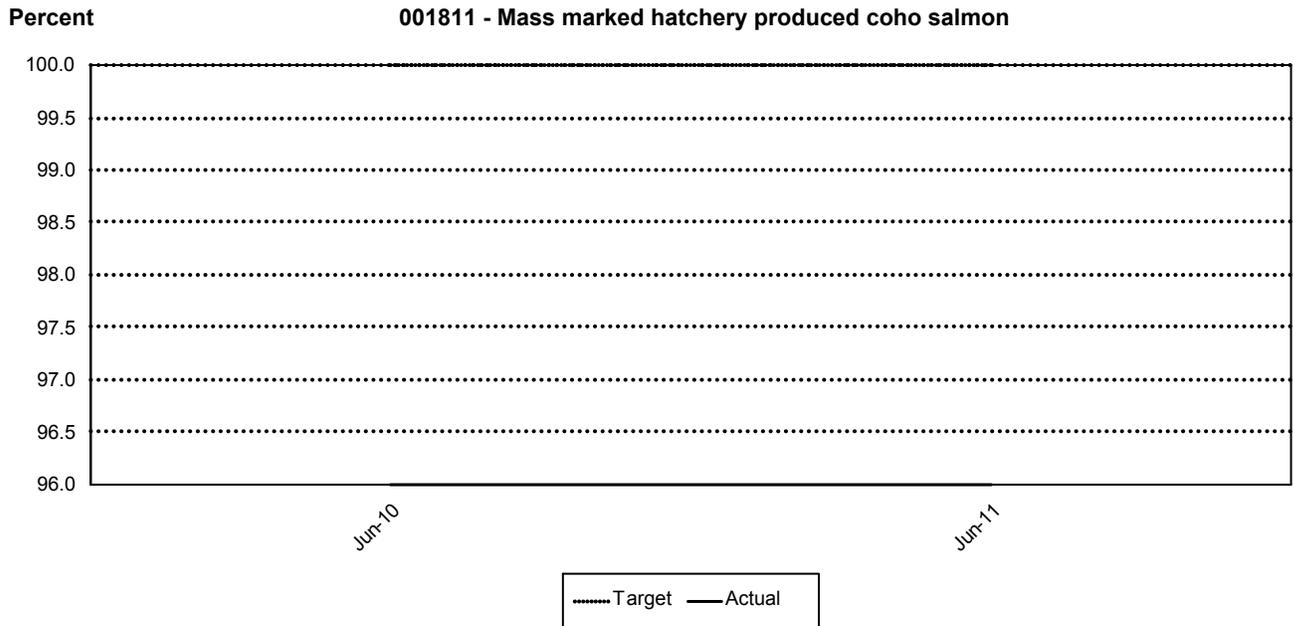
As of 9/27/2011

001208 - Percent of HSRG recommendations implemented			
Biennium	Period	Actual	Target
2009-11	A2		76%
2009-11	A1		76%



As of 9/27/2011

001811 - Percentage of hatchery produced coho salmon for harvest mass marked			
Biennium	Period	Actual	Target
2009-11	A2	96%	100%
2009-11	A1	96%	100%



**A042 Native Fish Recovery**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Achieve sustainable use of public natural resources

**Expected Results**

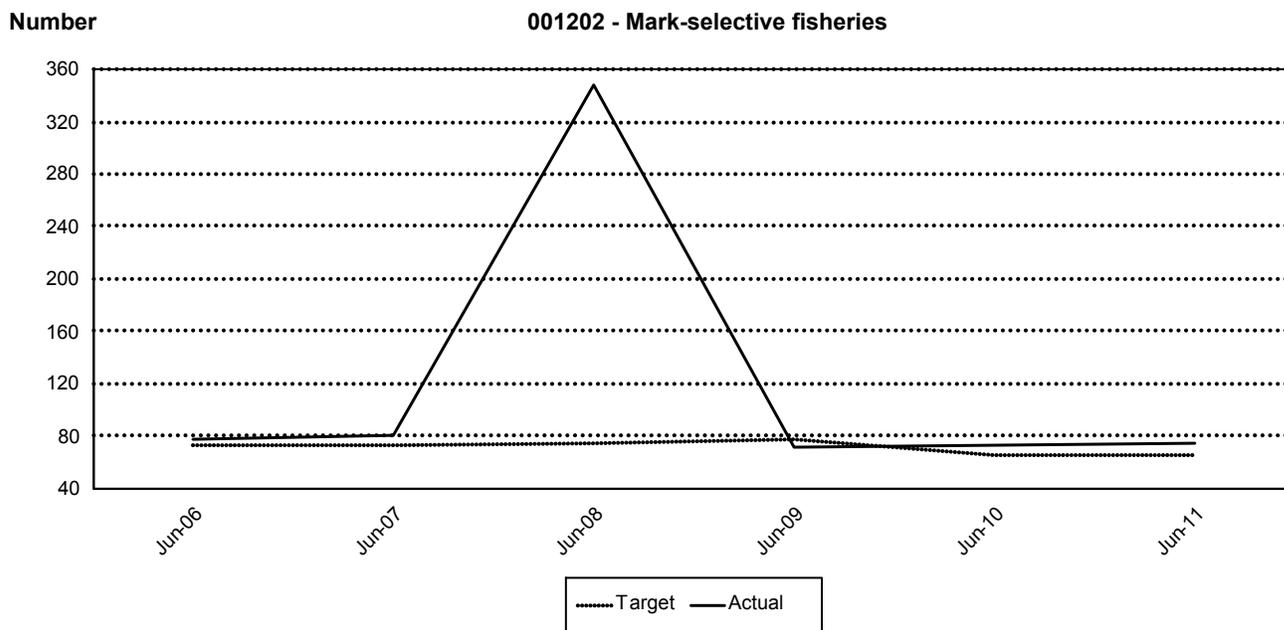
Number of mark selective fisheries implemented.

Percentage of listed wild salmon and steel head stocks showing increased returns of spawning fish in Washington rivers.

Percent of Hatchery Scientific Review Group recommendations implemented.

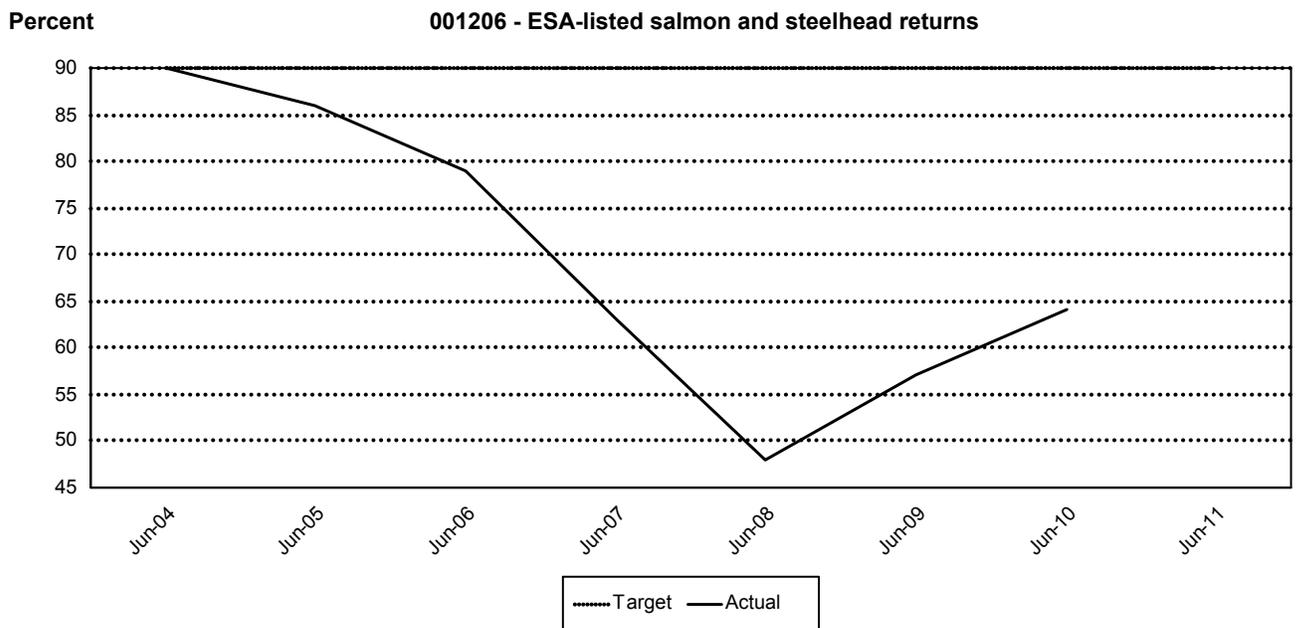
As of 9/27/2011

001202 - Number of mark-selective fisheries implemented			
Biennium	Period	Actual	Target
2009-11	A2	74.5	66
2009-11	A1	73.5	66
2007-09	A2	72	78
2007-09	A1	348	75
2005-07	A2	80	73
2005-07	A1	77	73



As of 9/27/2011

001206 - Percentage of ESA-listed wild salmon and steelhead stocks showing increased or unchanged returns of spawning fish in Washington rivers			
Biennium	Period	Actual	Target
2009-11	A2		90%
2009-11	A1	64%	90%
2007-09	A2	57%	90%
2007-09	A1	48%	90%
2005-07	A2	63%	90%
2005-07	A1	79%	90%



### A043 Fisheries Management

**Statewide Result Area:** Improve the quality of Washington’s natural resources

**Statewide Strategy:** Achieve sustainable use of public natural resources

**Expected Results**

Percent change in angler days.

Number and estimated value of recreational angler trips.

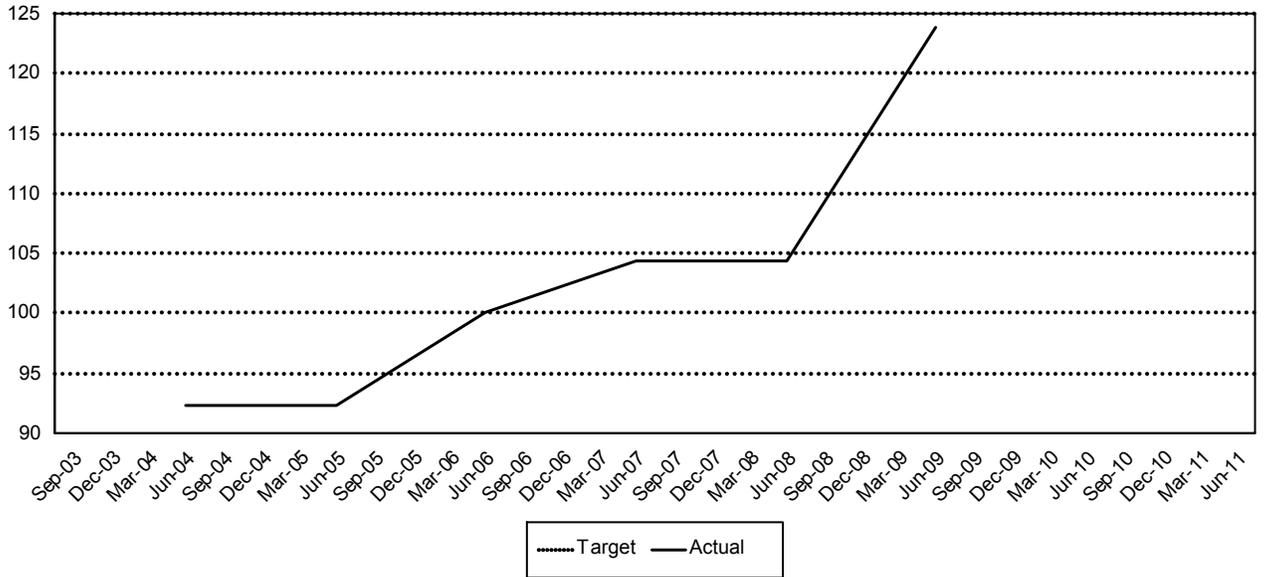
Value of commercial fish and shellfish harvests.

As of 9/27/2011

000976 - Percent change in angler days			
Biennium	Period	Actual	Target
2007-09	Q8	123.9%	
2007-09	Q4	104.3%	
2005-07	Q8	104.3%	
2005-07	Q4	100%	

Percent

000976 - Angler opportunities

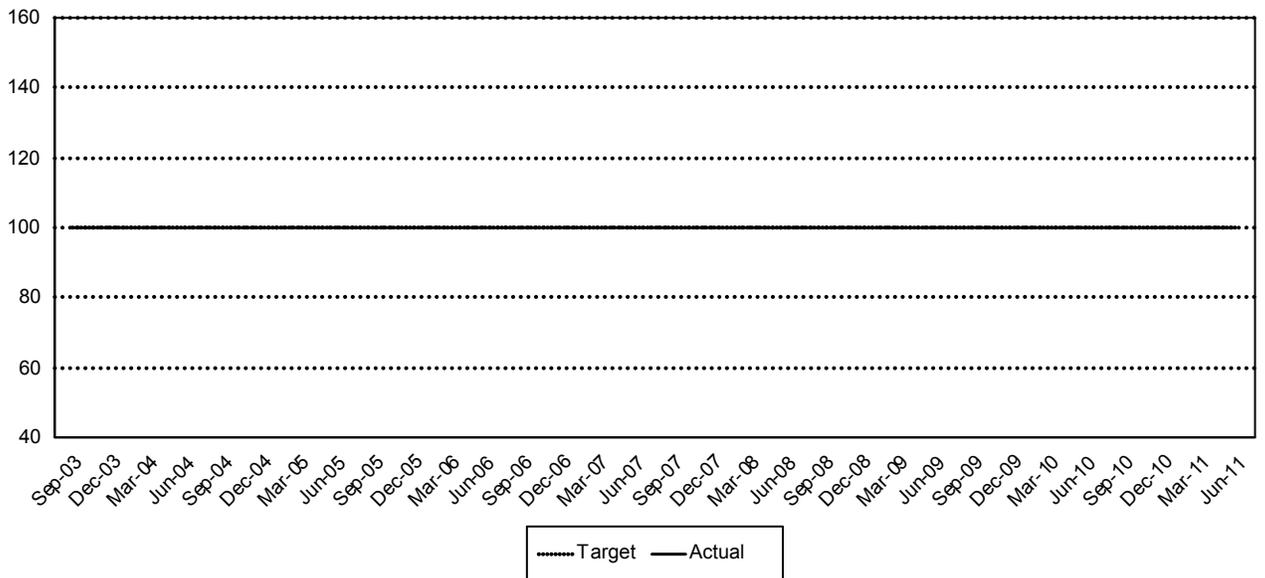


As of 9/27/2011

001209 - Percent of shellfish beach openings sampled				
Biennium	Period	Actual	Target	
2009-11	Q8	100%	100%	
2009-11	Q6	100%	100%	
2009-11	Q5	100%	100%	
2009-11	Q4	100%	100%	
2009-11	Q2	100%	100%	
2009-11	Q1	100%	100%	
2007-09	Q8	100%	100%	
2007-09	Q6	100%	100%	
2007-09	Q5	100%	100%	
2007-09	Q4	100%	100%	
2007-09	Q2	100%	100%	
2007-09	Q1	100%	100%	
2005-07	Q8	100%	100%	
2005-07	Q6	100%	100%	
2005-07	Q5	100%	100%	
2005-07	Q4	100%	100%	
2005-07	Q2	100%	100%	
2005-07	Q1	100%	100%	

Percent

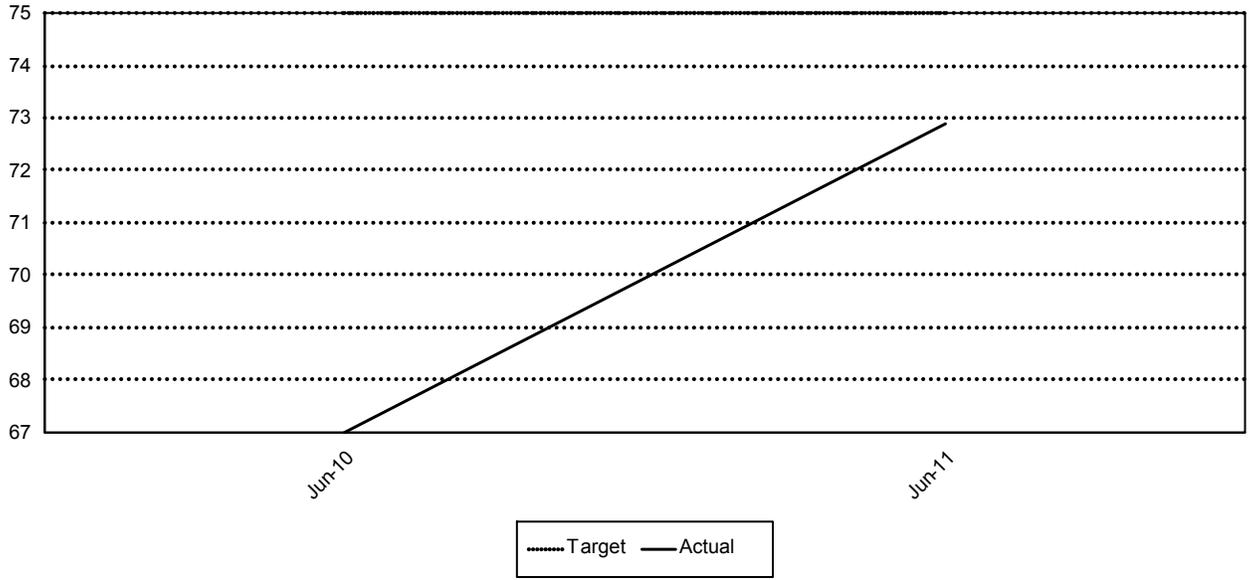
001209 - Shellfish beaches sampled



As of 9/27/2011

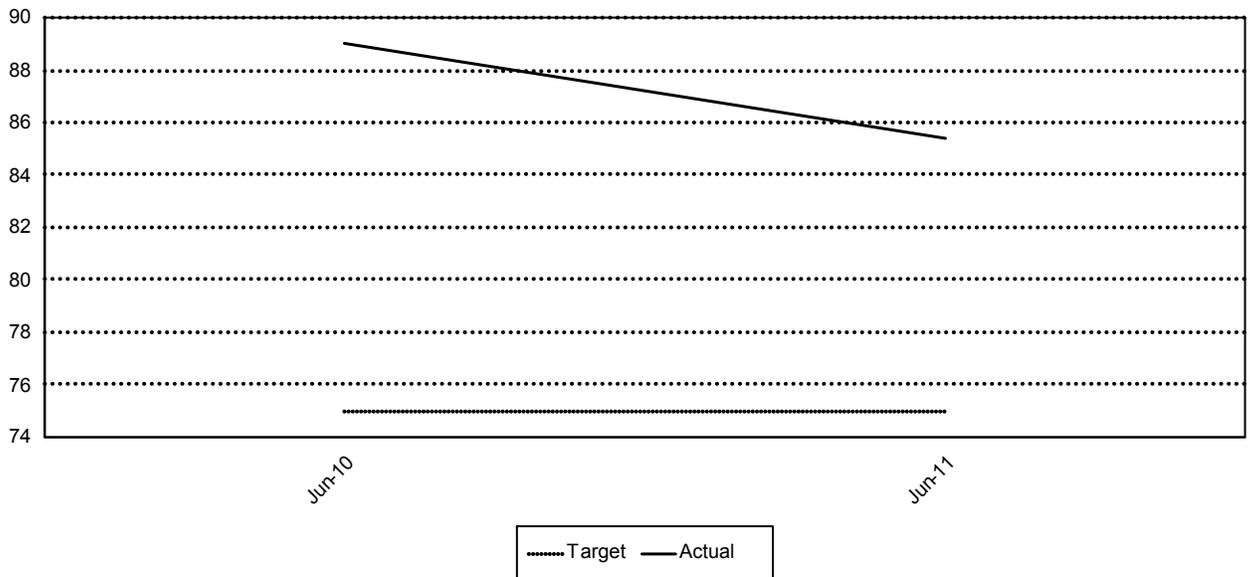
001307 - Percentage of tribes sharing finfish harvest data			
Biennium	Period	Actual	Target
2009-11	A2	72.9%	75%
2009-11	A1	67%	75%

Percent 001307 - Tribes sharing finfish harvest data



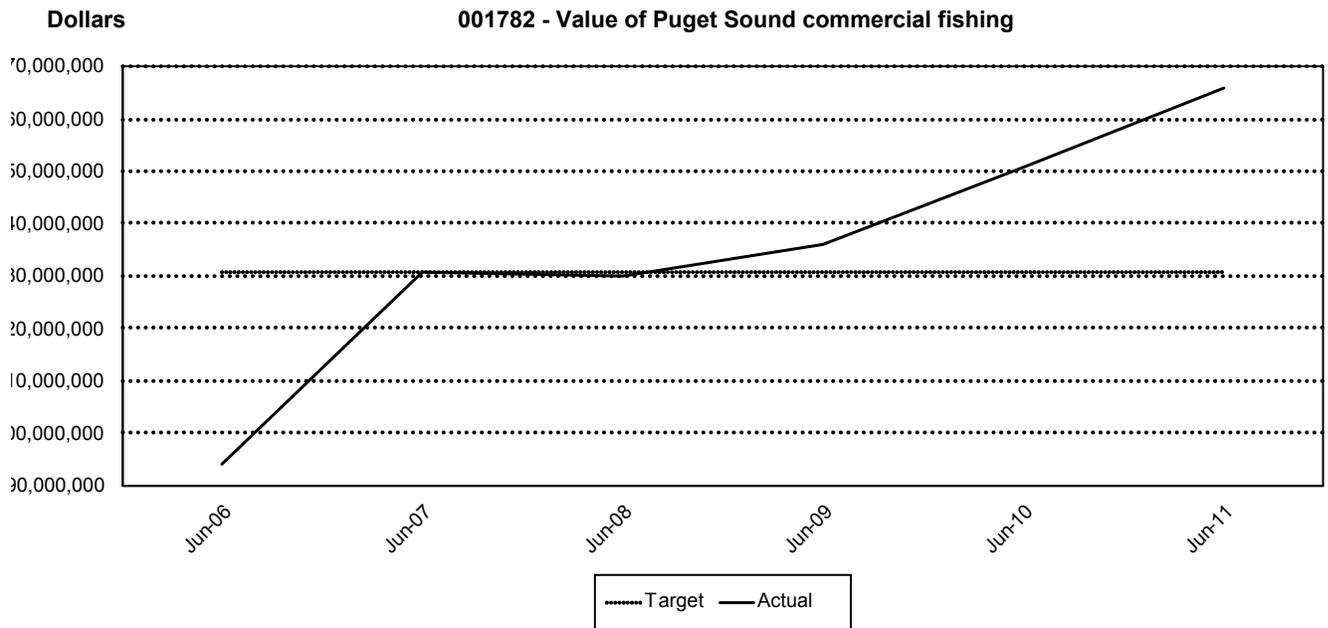
001308 - Percentage of tribes sharing finfish harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2	85.4%	75%
2009-11	A1	89%	75%

Percent 001308 - Tribes sharing finfish harvest regulations



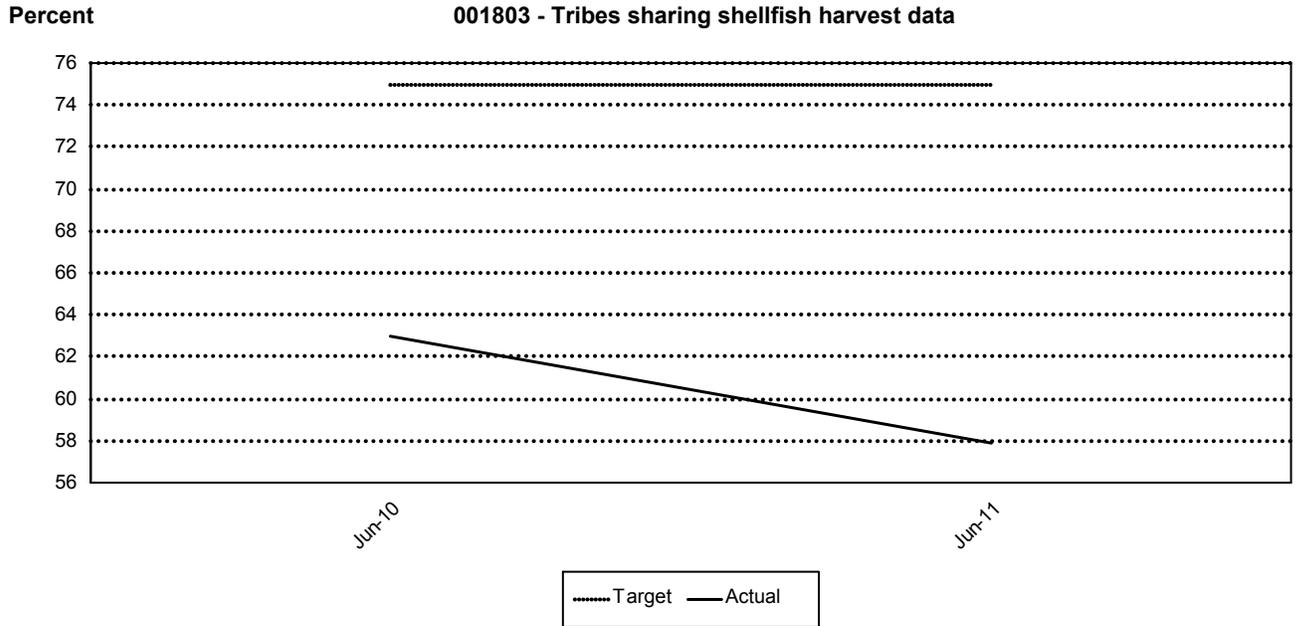
As of 9/27/2011

001782 - Total dollar value of Puget Sound commercial fishing			
Biennium	Period	Actual	Target
2009-11	A2	\$165,976,686	\$130,819,152
2009-11	A1	\$150,744,205	\$130,819,152
2007-09	A2	\$136,084,480	\$130,819,152
2007-09	A1	\$130,084,388	\$130,819,152
2005-07	A2	\$130,819,152	\$130,819,152
2005-07	A1	\$94,228,473	\$130,819,152



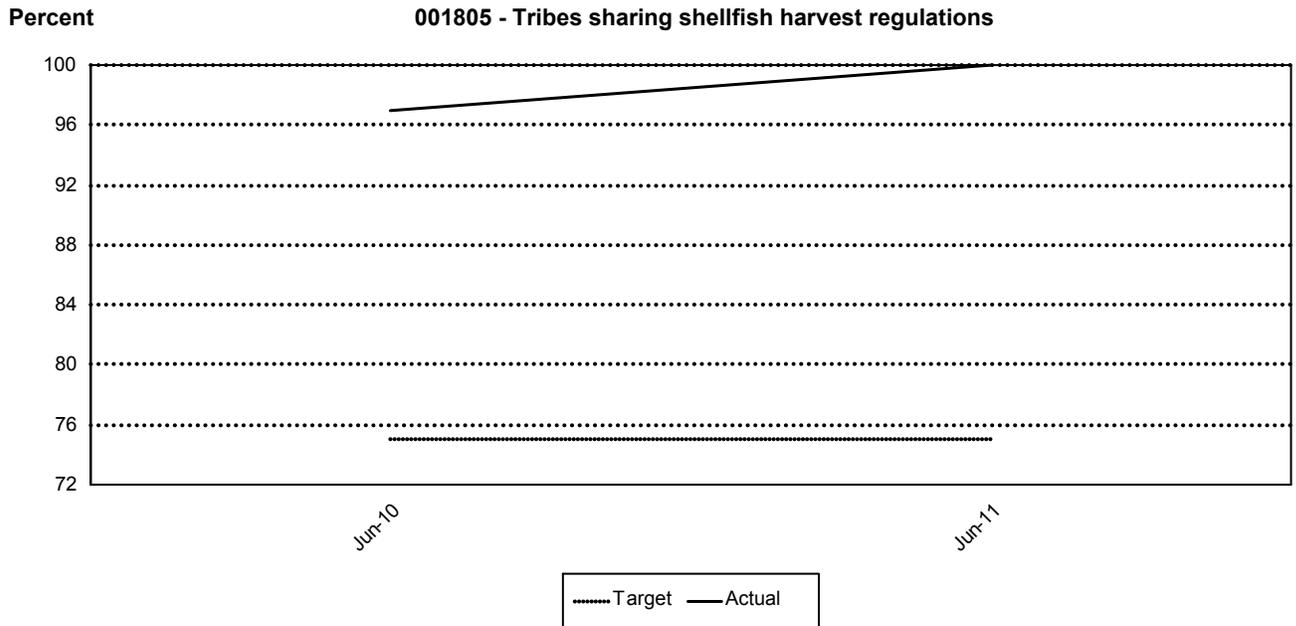
As of 9/27/2011

001803 - Percentage of tribes sharing shellfish harvest data			
Biennium	Period	Actual	Target
2009-11	A2	57.9%	75%
2009-11	A1	63%	75%



As of 9/27/2011

001805 - Percentage of tribes sharing shellfish harvest regulations			
Biennium	Period	Actual	Target
2009-11	A2	100%	75%
2009-11	A1	97%	75%



**A044 Monitor and Control Aquatic Invasive Species**

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

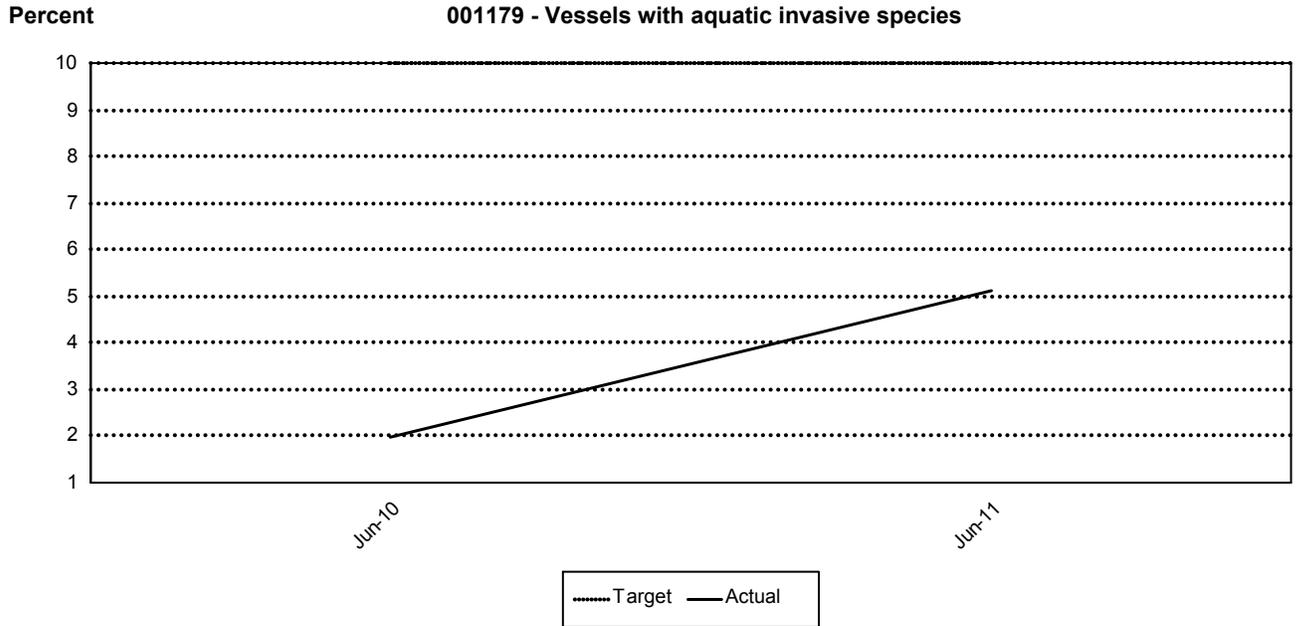
**Expected Results**

Percent of high priority aquatic invasive species that are established at some level in the state.

Percent of vessels compliant with ballast water regulations.

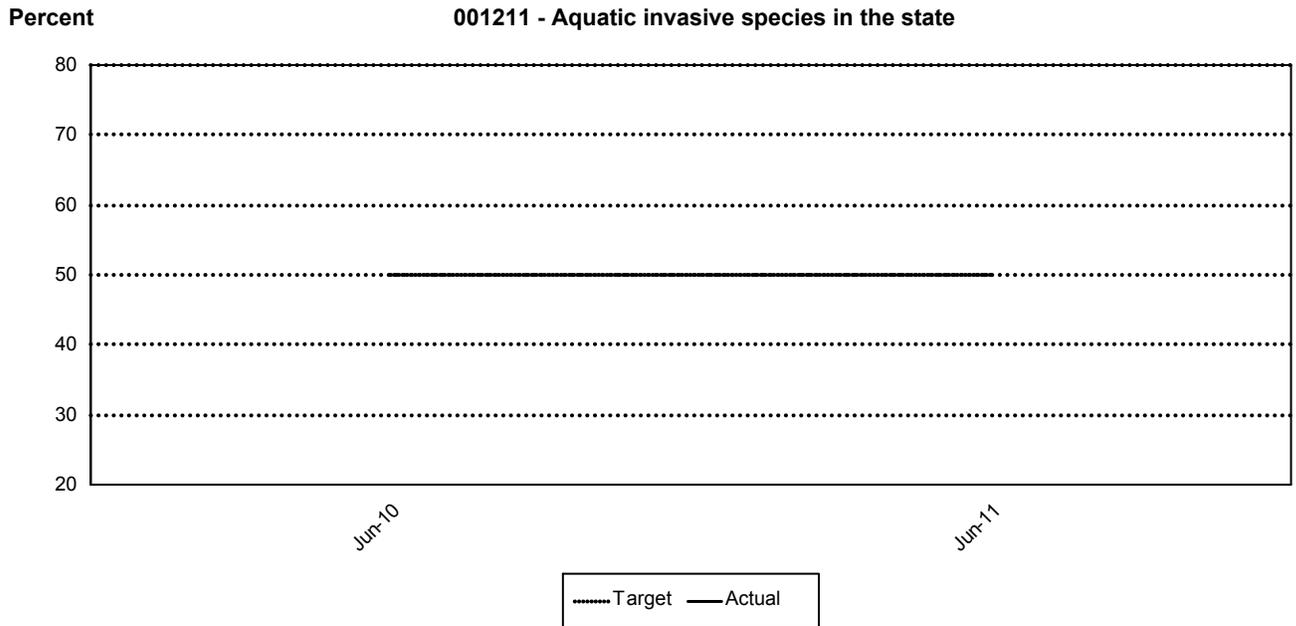
As of 9/27/2011

001179 - Percent of vessels at check stations with identified aquatic invasive species (AIS)			
Biennium	Period	Actual	Target
2009-11	A2	5.1%	10%
2009-11	A1	1.96%	10%



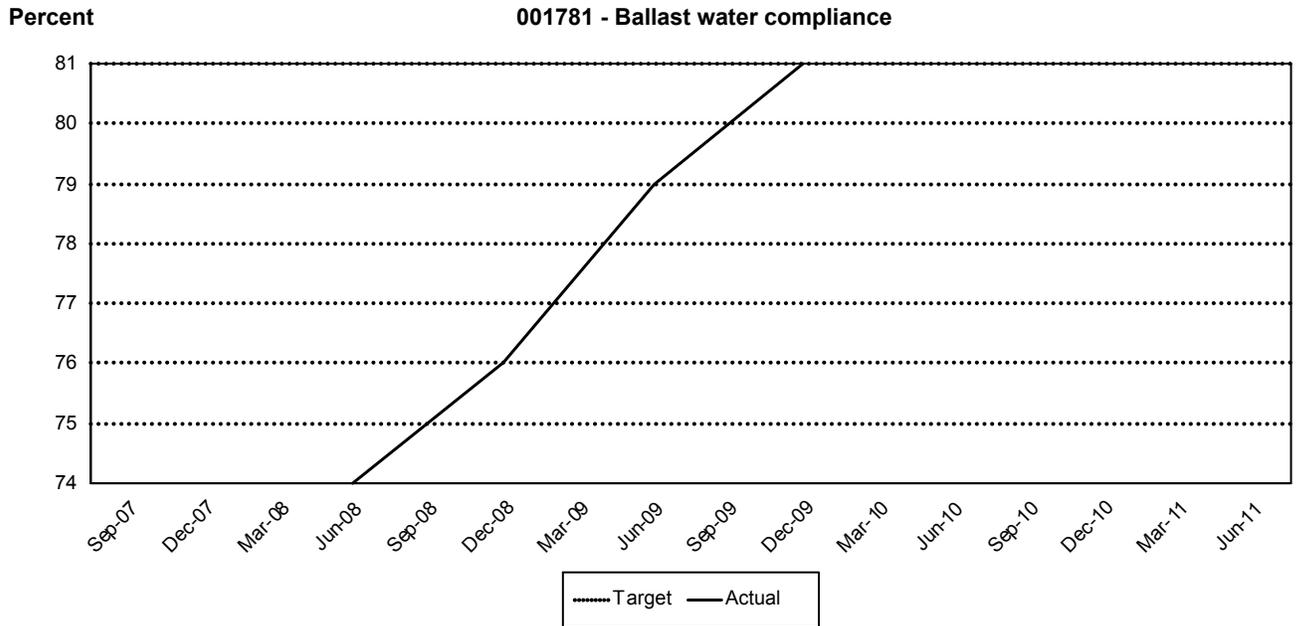
As of 9/27/2011

001211 - Percentage of high priority aquatic invasive species that are established at some level in the state			
Biennium	Period	Actual	Target
2009-11	A2	50%	50%
2009-11	A1	50%	50%



As of 9/27/2011

001781 - Percentage of vessels compliant with ballast water regulations			
Biennium	Period	Actual	Target
2009-11	Q2	81%	
2007-09	Q8	79%	
2007-09	Q6	76%	
2007-09	Q4	74%	



### A045 Habitat Conservation Technical Assistance

**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

**Expected Results**

Percent of interactions resulting in improved protection/recovery of fish and wildlife.

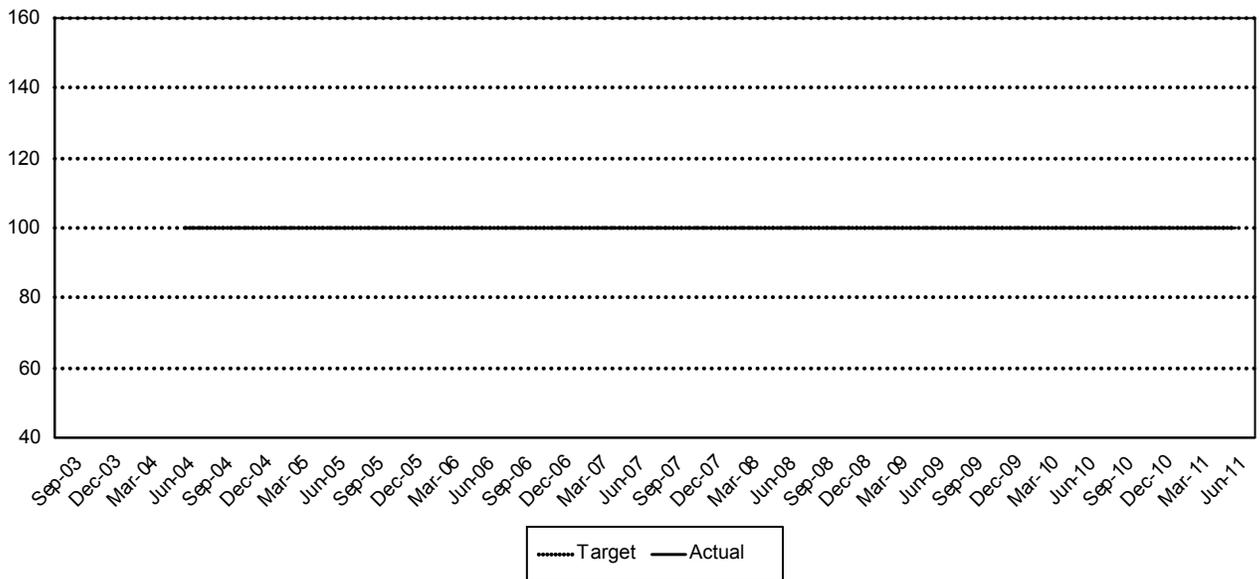
Percent of oil spills responded to according to the WDFW response plan.

As of 9/27/2011

001275 - Percentage of oil spills responded to in accordance with the WDFW Oil Spill Response Plan			
Biennium	Period	Actual	Target
2009-11	Q8	100%	100%
2009-11	Q7	100%	100%
2009-11	Q6	100%	100%
2009-11	Q5	100%	100%
2009-11	Q4	100%	100%
2009-11	Q3	100%	100%
2009-11	Q2	100%	100%
2009-11	Q1	100%	100%
2007-09	Q8	100%	100%
2007-09	Q4	100%	100%
2005-07	Q8	100%	100%
2005-07	Q4	100%	100%

Percent

001275 - Oil spills responded to



As of 9/27/2011

001278 - Percent of identified/formal interactions that resulted in improved protection/recovery of fish and wildlife			
Biennium	Period	Actual	Target
2009-11	A2		75%
2009-11	A1	70%	75%

Percent

001278 - Technical assistance interactions

