

As of 9/27/2011

471 - State Conservation Commission

A001 Technical Services and Program Delivery

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Improve individual practices and choices about natural resources

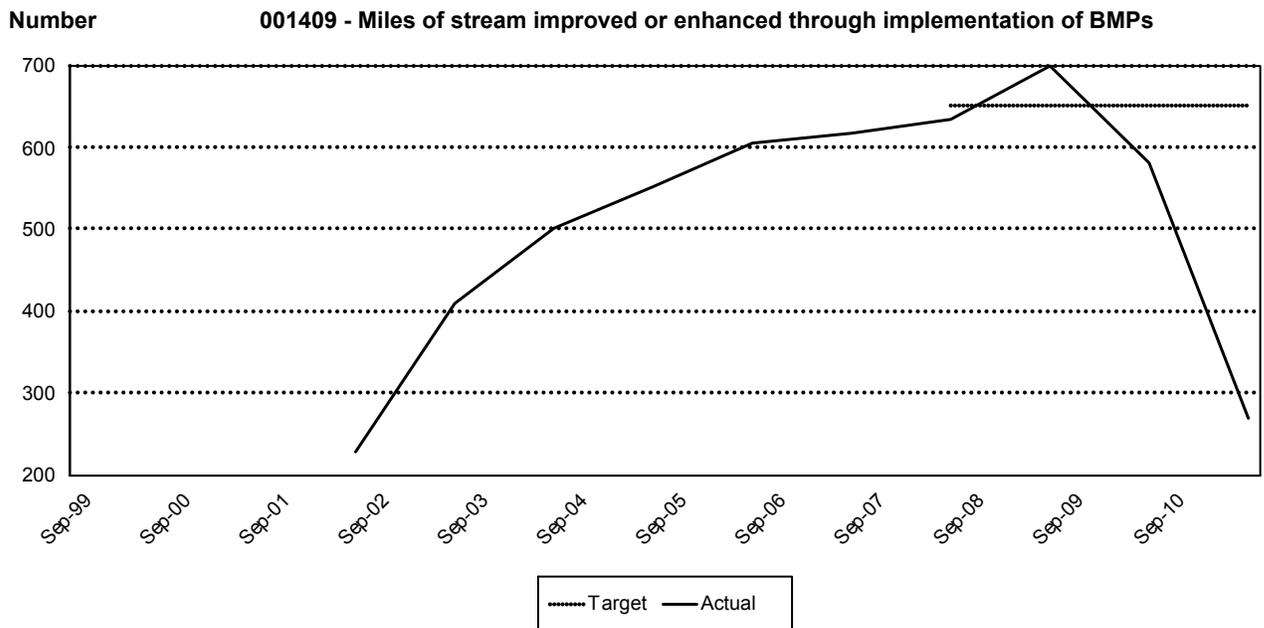
Expected Results

Land owners and managers will implement sound best management practices that enhance and improve the soil, water, air, plants, and animals.

001409 - Miles of stream protected, improved or enhanced through the implementation of best management practices on landowner's property.			
Biennium	Period	Actual	Target
2009-11	Q8	268.6	650
2009-11	Q4	581.7	650
2007-09	Q8	699.4	650
2007-09	Q4	633	650
2005-07	Q8	616	
2005-07	Q4	605	

Date Measured: 6/30/2011

Comment: Please See Comments attached

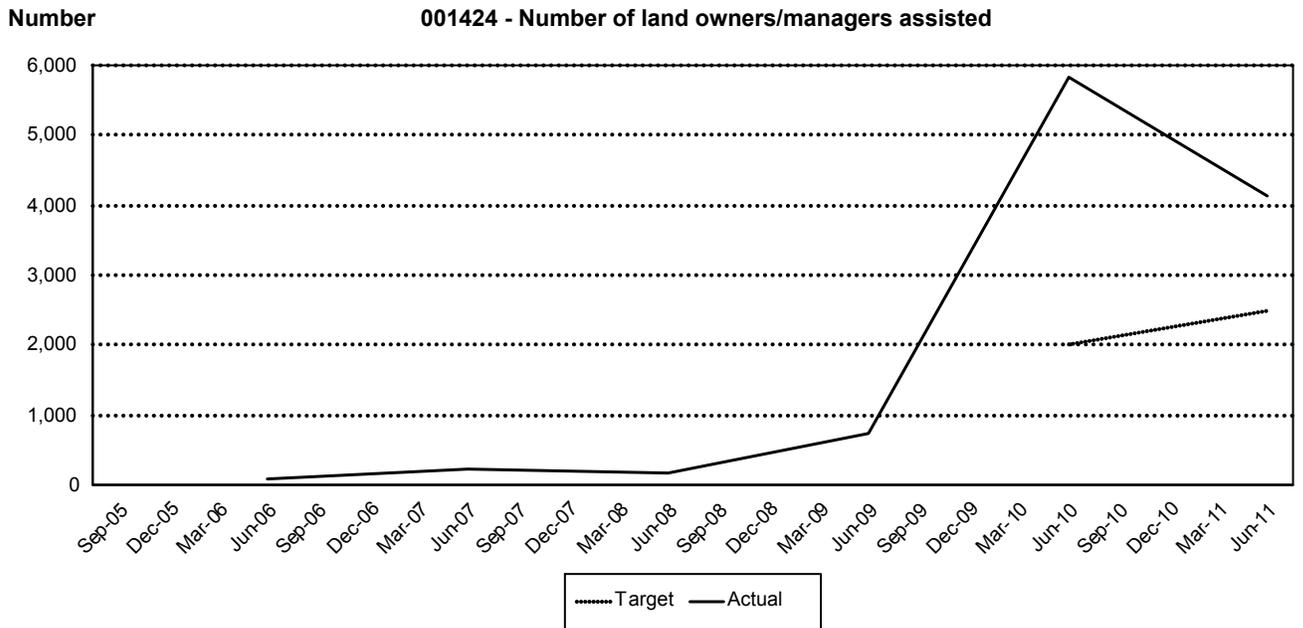


As of 9/27/2011

001424 - Number of land owners/managers assisted			
Biennium	Period	Actual	Target
2009-11	Q8	4,127	2,500
2009-11	Q4	5,822	2,000
2007-09	Q8	739	
2007-09	Q4	173	
2005-07	Q8	234	
2005-07	Q4	97	

Date Measured: 6/30/2011

Comment: plus an additional 2028 utilizing other funding sources.

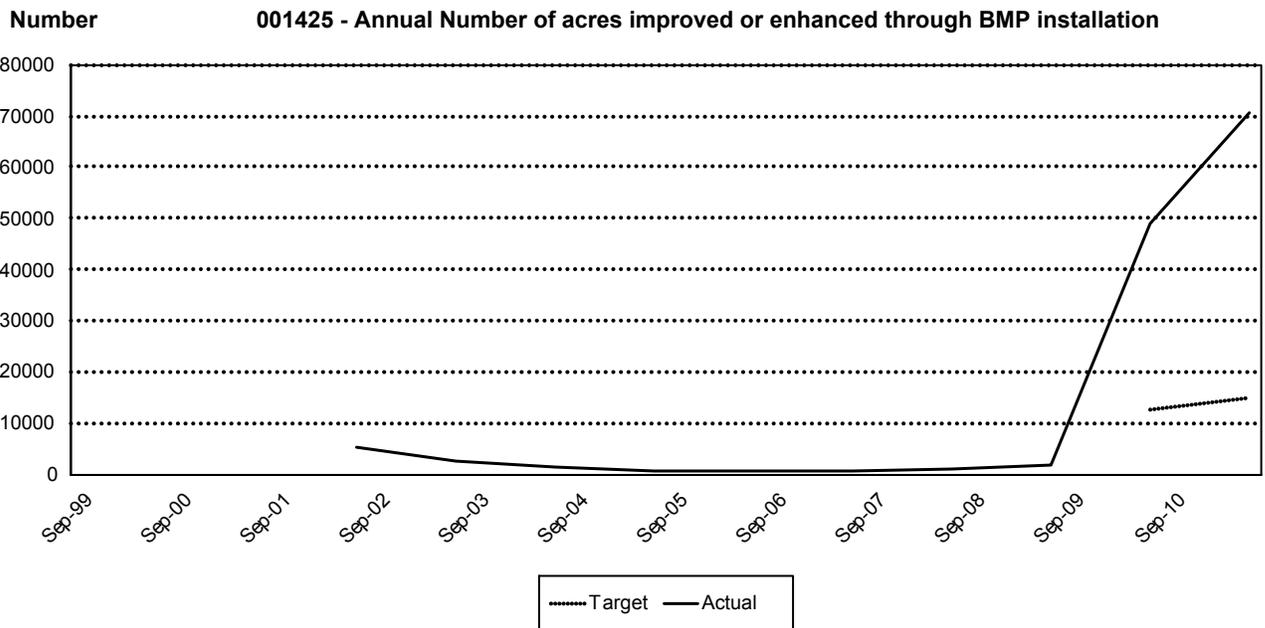


As of 9/27/2011

001425 - Number of acres protected, improved, or enhanced through the implementation of best management practices on landowner property.			
Biennium	Period	Actual	Target
2009-11	Q8	70,478	15,000
2009-11	Q4	49,050	12,500
2007-09	Q8	1,620	
2007-09	Q4	859	
2005-07	Q8	777	
2005-07	Q4	743	

Date Measured: 6/30/2011

Comment: +102,715 acres from other funding sources utilized by conservation districts.

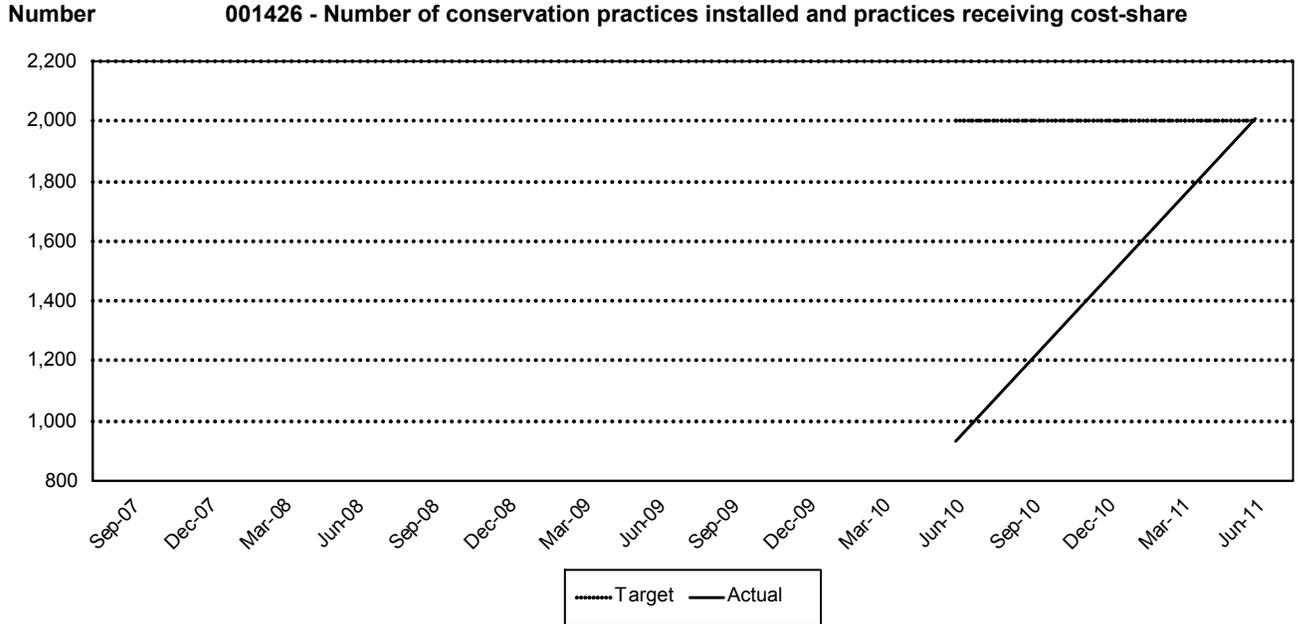


As of 9/27/2011

001426 - Number of conservation practices installed and practices receiving financial assistance.			
Biennium	Period	Actual	Target
2009-11	Q8	2,010	2,000
2009-11	Q4	933	2,000

Date Measured: 6/30/2011

Comment: Plus an additional 811 practices using other funding sources.

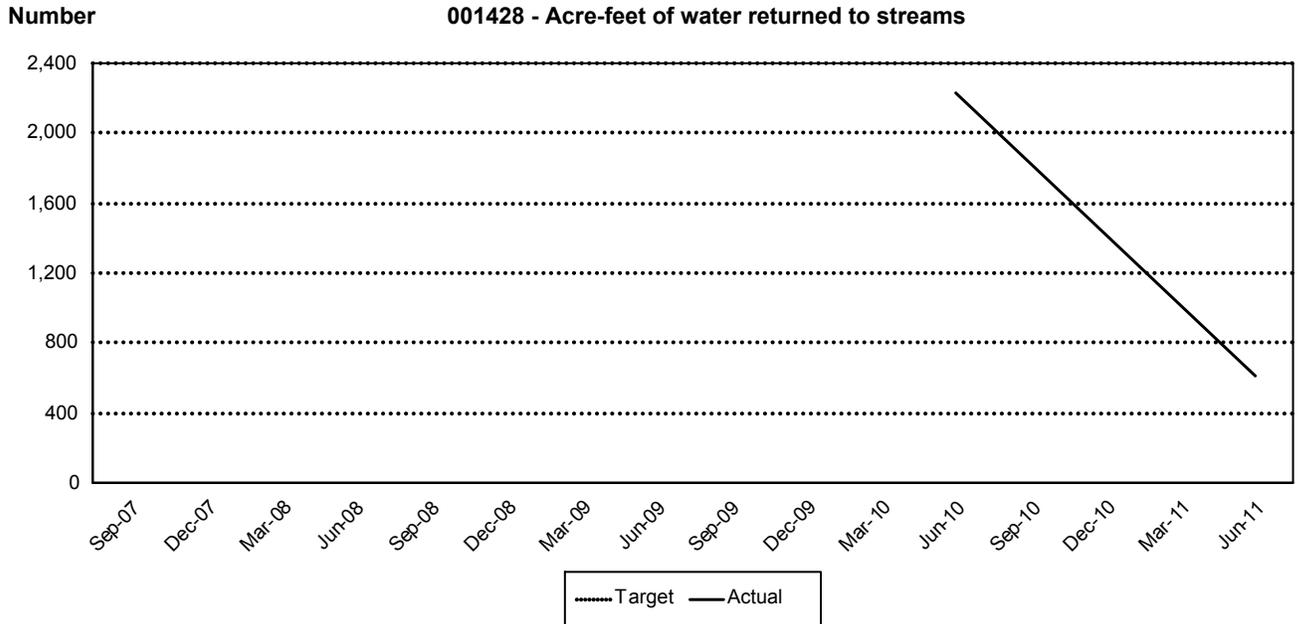


As of 9/27/2011

001428 - Acre-feet of water returned to streams through conservation practice installation.			
Biennium	Period	Actual	Target
2009-11	Q8	608	
2009-11	Q4	2,227	90

Date Measured: 6/30/2011

Comment: Plus an additional 346 funded through other sources and implemented by conservation districts.



A002 Conservation District Operations and Accountability

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

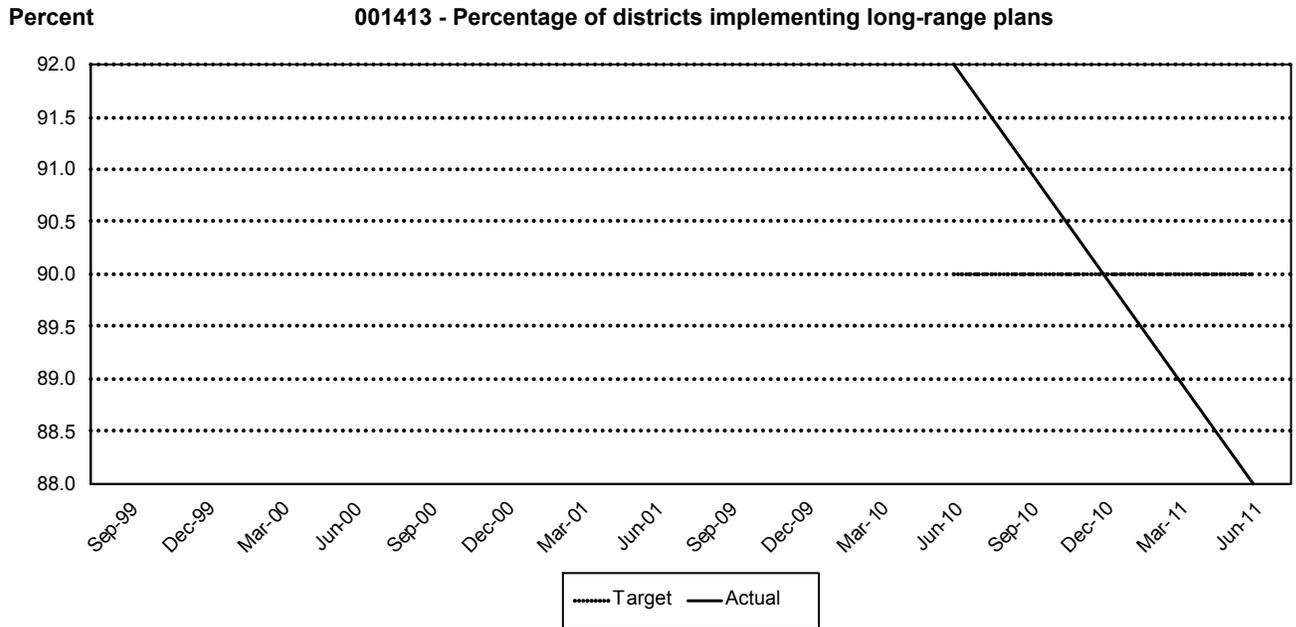
All conservation districts successfully provide technical, financial incentive, and educational services to land owners and managers to address natural resource issues. Services are provided through an infrastructure of qualified technical and administrative staff, board member leadership, long range and annual planning, and conservation district operations and accountability.

As of 9/27/2011

001413 - Percentage of districts implementing long-range plans.			
Biennium	Period	Actual	Target
2009-11	Q8	88%	90%
2009-11	Q4	92%	90%

Date Measured: 6/30/2011

Comment: See detail included in Summary Comments

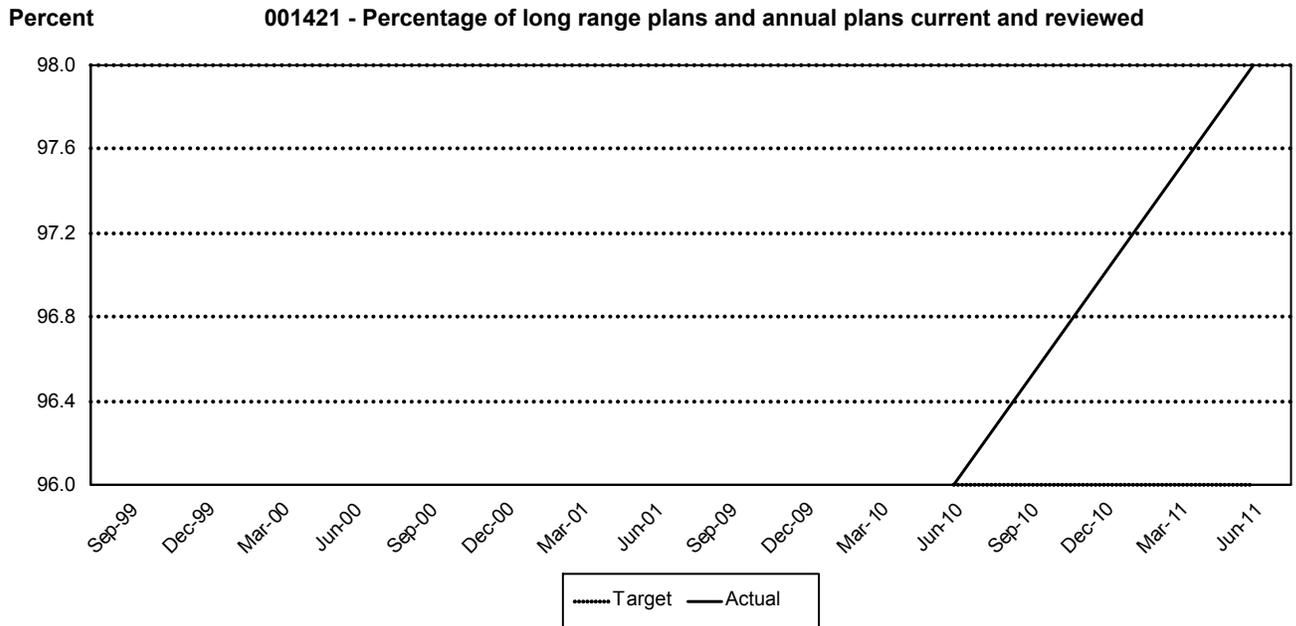


As of 9/27/2011

001421 - Percentage of long-range plans and annual plans that are current, have been reviewed, and meet SCC established standards.			
Biennium	Period	Actual	Target
2009-11	Q8	98%	96%
2009-11	Q4	96%	96%

Date Measured: 6/30/2011

Comment: See additional detail.



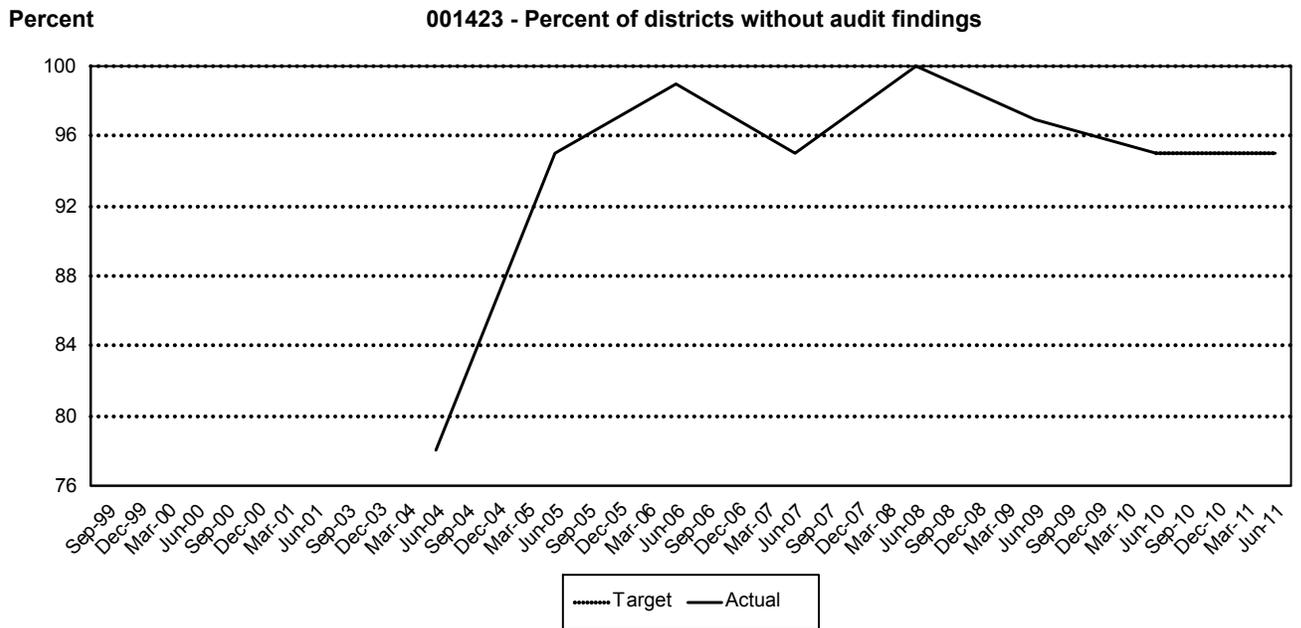
As of 9/27/2011

001423 - Percentage of districts without audit findings			
Biennium	Period	Actual	Target
2009-11	Q8	95%	95%
2009-11	Q4	95%	95%
2007-09	Q8	97%	
2007-09	Q4	100%	
2005-07	Q8	95%	
2005-07	Q4	99%	

Date Measured: 6/30/2011

Comment: Funding reduced by Legislature for Audits for FY11.

Reduced number of audits. Worked with SAO to redesign process for 11-13.

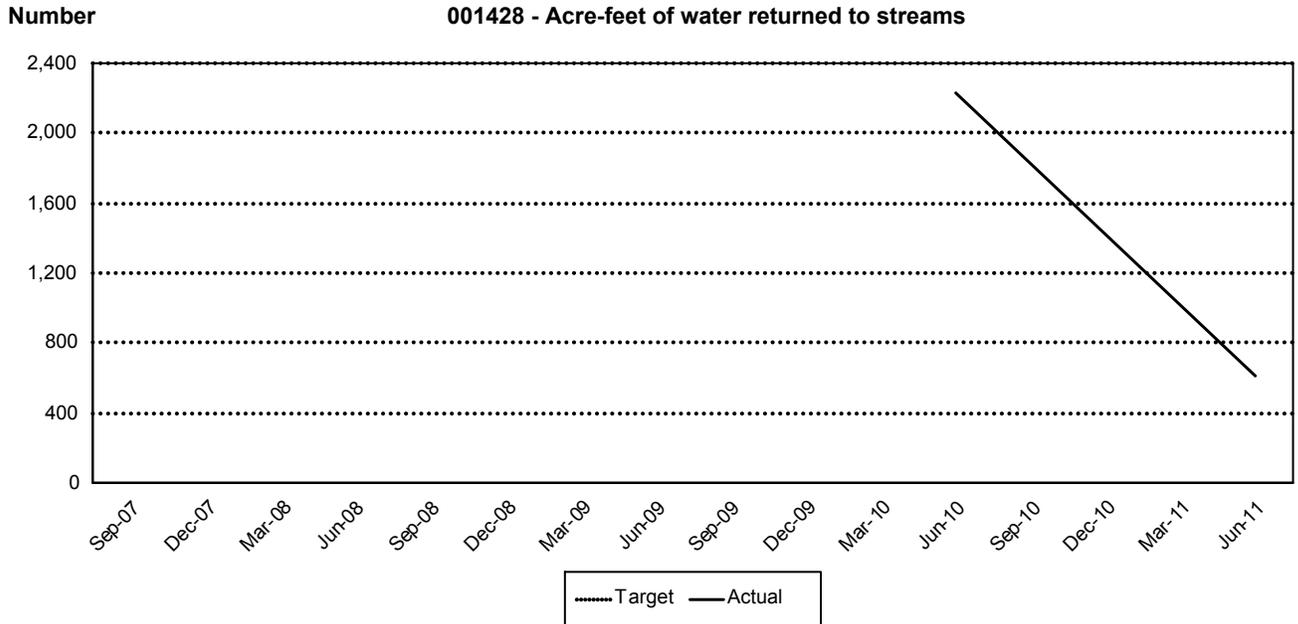


As of 9/27/2011

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Biennium	Period	Actual	Target
2009-11	Q8	608	
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Date Measured: 6/30/2011

Comment: Plus an additional 346 funded through other sources and implemented by conservation districts.



A003 State Conservation Commission Operations and Administration

Statewide Result Area: Improve the quality of Washington’s natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Meet the conservation districts' technical, educational, and financial needs including providing the administrative activities identified in the district's long range and annual plans. Maintain a qualified, trained staff engaged in the goal of improved natural resources and proper management of the agency's financial and administrative duties.

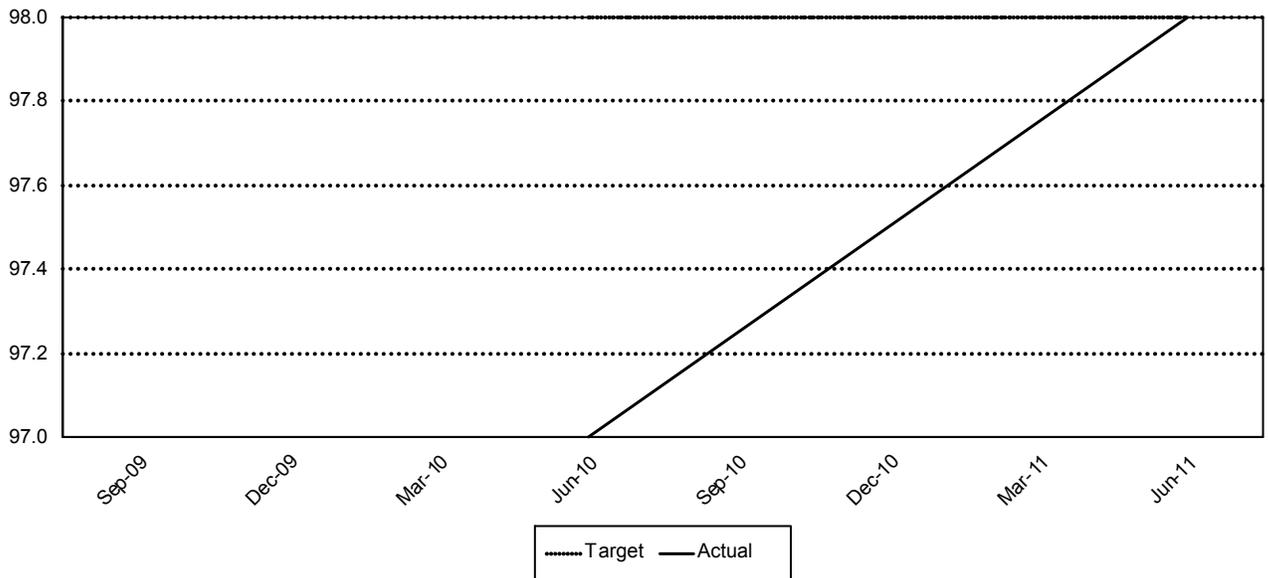
As of 9/27/2011

<p>001400 - Conservation Commission Financial staff will act on all payments requests from conservation districts within 72 hours of receipt. Once approved, the invoices will be processed for payment within an additional 72 hours.</p>			
Biennium	Period	Actual	Target
2009-11	Q8	98%	98%
2009-11	Q4	97%	98%
<p><i>Conservation Commission awards funding to conservation districts who in turn use these funds to assist private landowners with natural resource improvements. Private landowners are required to expend the funds necessary to invest in the natural resources prior to receiving funding. Once the project is certified complete by the conservation district, the landowner submits the receipts to the conservation district for reimbursement. The Conservation Commission requires copies of all paid receipts with the reimbursement request and a declaration of implementation.</i></p>			

Date Measured: 6/30/2011

Comment: 2472 Total processed pmts by 2.25 staff with an average processing time of 3.05 days. FY12 we will begin tracking the delay of pmt processing due to incorrect or missing documents sent to SCC for payment. So further training can be provided to districts.

Percent **001400 - Conservation Commission Financial Staff will act on payment requests within 72 hours**



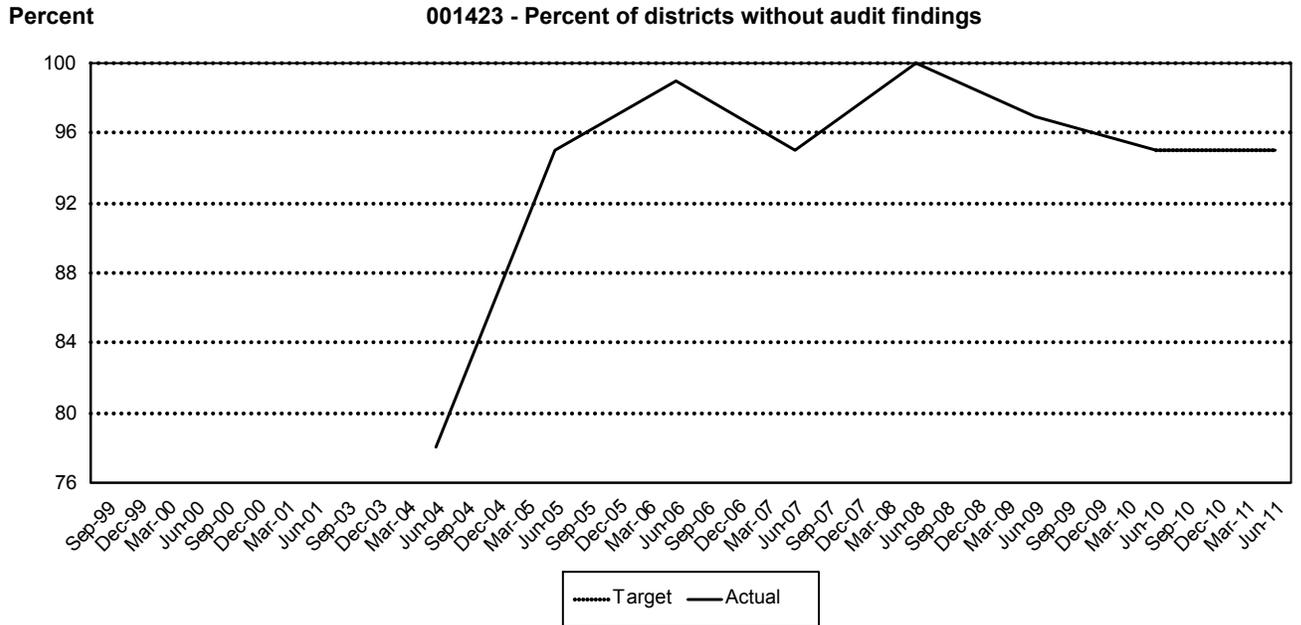
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