

As of 9/27/2011

411 - Freight Mobility Strategic Invest

A001 Policy Development and Implementation

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Enhance mobility system quality and service

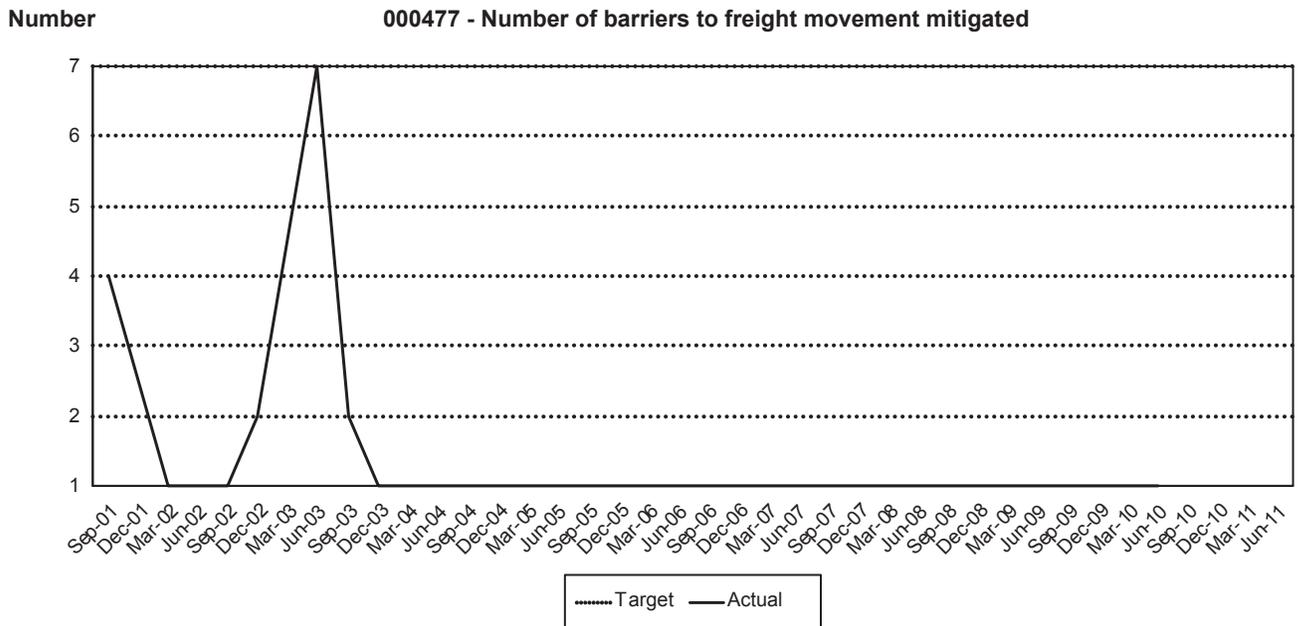
Expected Results

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

000477 - Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2009-11	Q4	1	
2007-09	Q2	1	

Date Measured: 12/31/2007

Comment: FMSIB project involvement (rail alignment) is complete



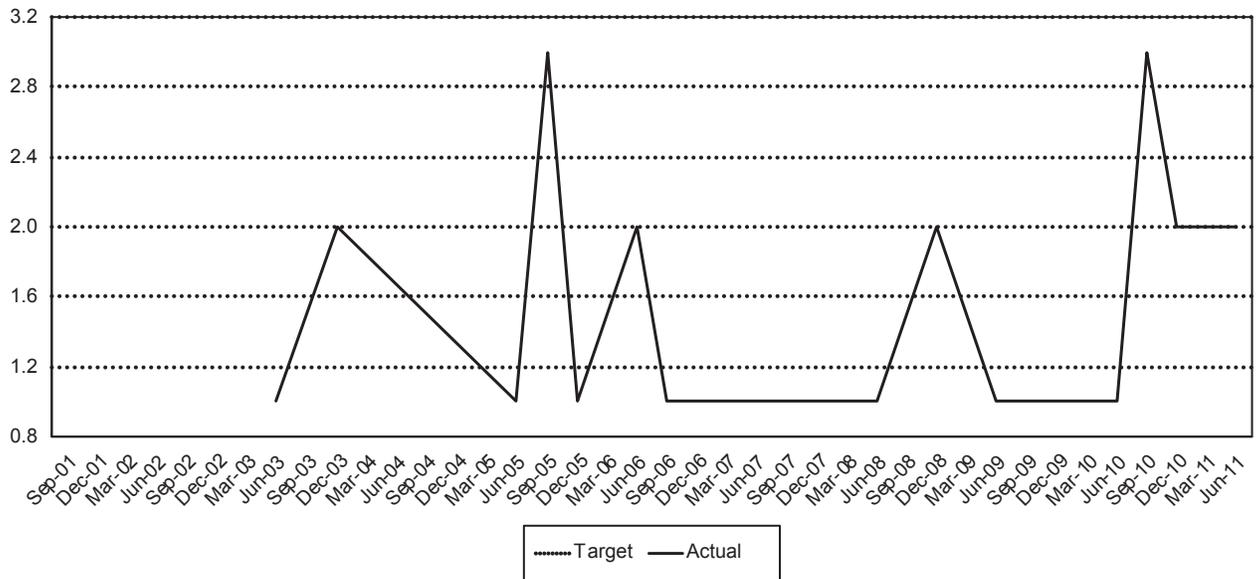
As of 9/27/2011

000482 - Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2009-11	Q8	2	
2009-11	Q6	2	
2009-11	Q5	3	
2009-11	Q4	1	
2009-11	Q3	1	
2009-11	Q2	1	
2009-11	Q1	1	
2007-09	Q8	1	
2007-09	Q6	2	
2007-09	Q4	1	
2005-07	Q5	1	
2005-07	Q4	2	
2005-07	Q2	1	
2005-07	Q1	3	

Date Measured: 6/30/2009

Comment: SR 518 3rd Lane

Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



A002 Partnering Coordination

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

As of 9/27/2011

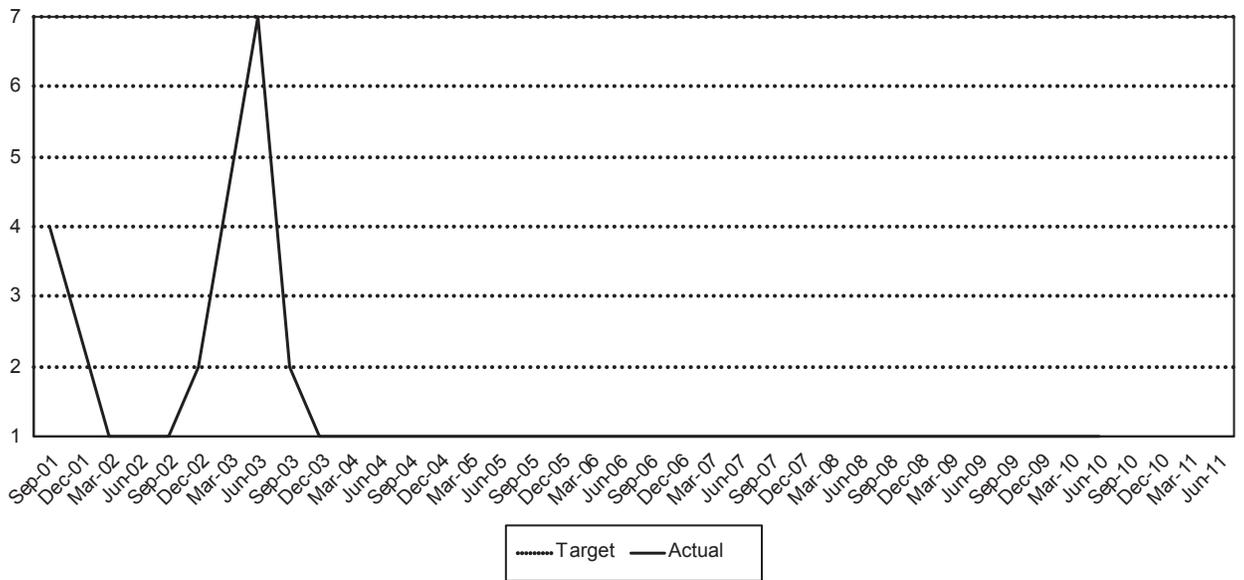
The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars.

000477 - Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2009-11	Q4	1	
2007-09	Q2	1	

Date Measured: 12/31/2007

Comment: FMSIB project involvement (rail alignment) is complete

Number 000477 - Number of barriers to freight movement mitigated



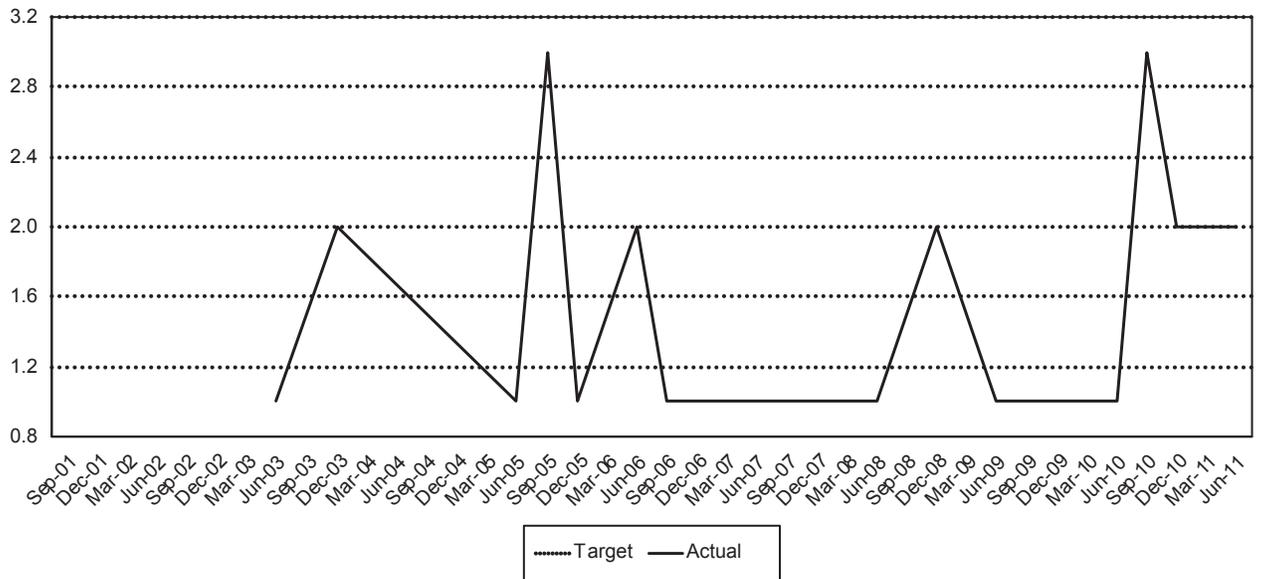
As of 9/27/2011

000482 - Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2009-11	Q8	2	
2009-11	Q6	2	
2009-11	Q5	3	
2009-11	Q4	1	
2009-11	Q3	1	
2009-11	Q2	1	
2009-11	Q1	1	
2007-09	Q8	1	
2007-09	Q6	2	
2007-09	Q4	1	
2005-07	Q5	1	
2005-07	Q4	2	
2005-07	Q2	1	
2005-07	Q1	3	

Date Measured: 6/30/2009

Comment: SR 518 3rd Lane

Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



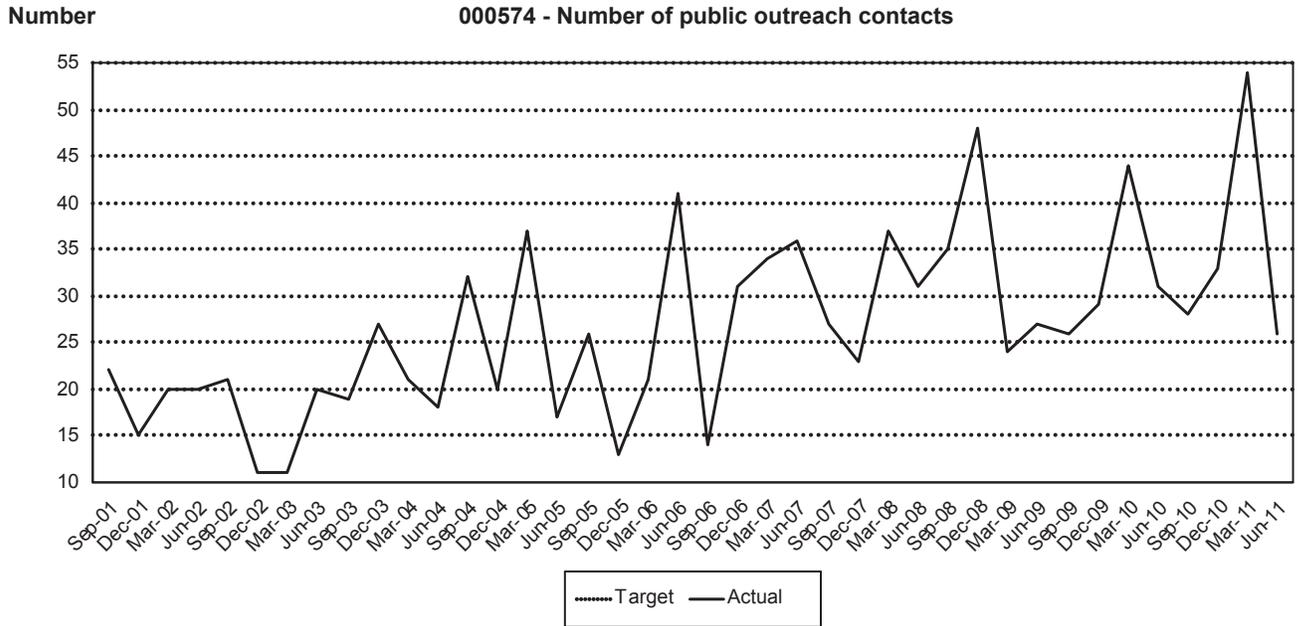
As of 9/27/2011

000574 - Number of public outreach contacts.			
Biennium	Period	Actual	Target
2009-11	Q8	26	
2009-11	Q7	54	
2009-11	Q6	33	
2009-11	Q5	28	
2009-11	Q4	31	
2009-11	Q3	44	
2009-11	Q2	29	
2009-11	Q1	26	
2007-09	Q8	27	
2007-09	Q7	24	
2007-09	Q6	48	
2007-09	Q5	35	
2007-09	Q4	31	
2007-09	Q3	37	
2007-09	Q2	23	
2007-09	Q1	27	
2005-07	Q8	36	
2005-07	Q7	34	
2005-07	Q6	31	
2005-07	Q5	14	
2005-07	Q4	41	
2005-07	Q3	21	
2005-07	Q2	13	
2005-07	Q1	26	

Date Measured: 12/31/2005

Comment: In addition, the FMSIB outreach video was seen by more than 75,000 people.

As of 9/27/2011



A003 Management and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

Increase dedicated funding to the Freight Board for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

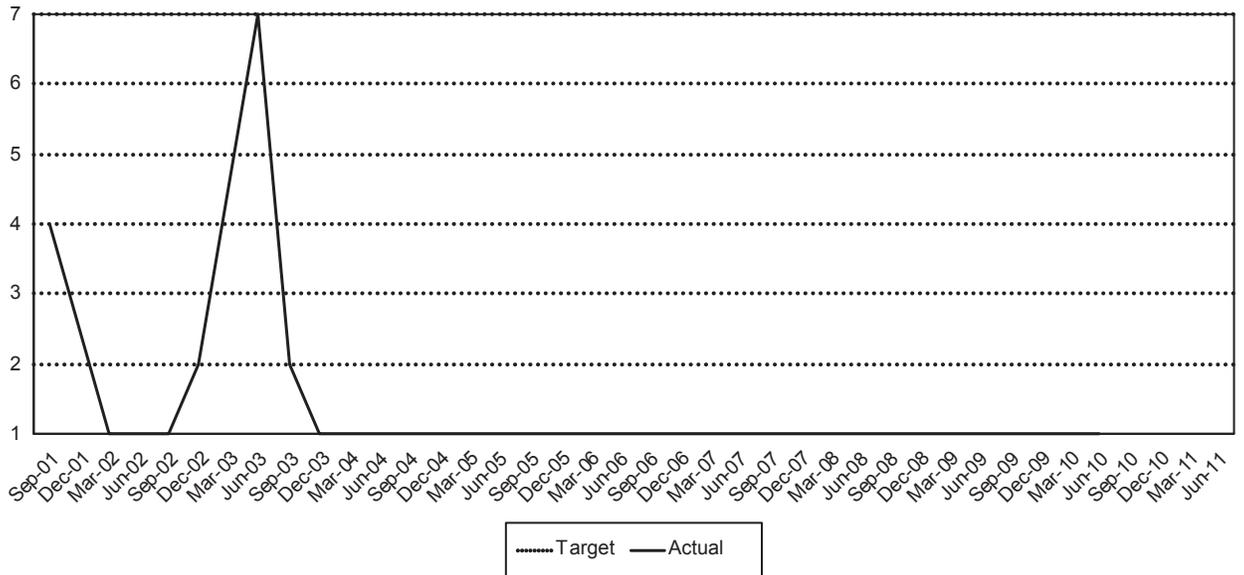
As of 9/27/2011

000477 - Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2009-11	Q4	1	
2007-09	Q2	1	

Date Measured: 12/31/2007

Comment: FMSIB project involvement (rail alignment) is complete

Number 000477 - Number of barriers to freight movement mitigated



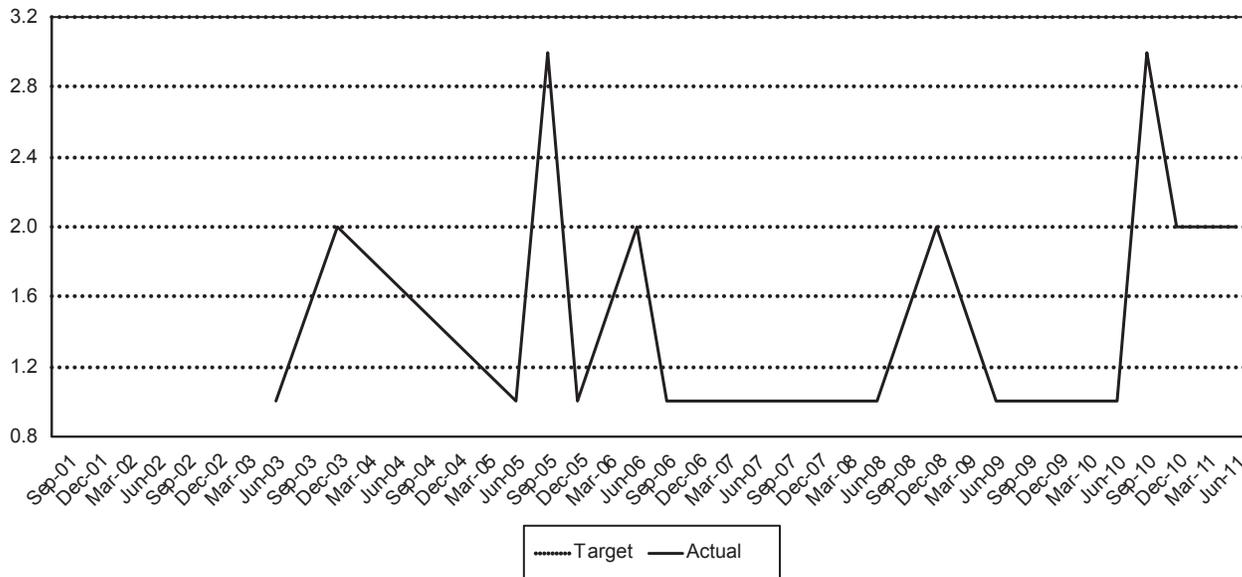
As of 9/27/2011

000482 - Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2009-11	Q8	2	
2009-11	Q6	2	
2009-11	Q5	3	
2009-11	Q4	1	
2009-11	Q3	1	
2009-11	Q2	1	
2009-11	Q1	1	
2007-09	Q8	1	
2007-09	Q6	2	
2007-09	Q4	1	
2005-07	Q5	1	
2005-07	Q4	2	
2005-07	Q2	1	
2005-07	Q1	3	

Date Measured: 6/30/2009

Comment: SR 518 3rd Lane

Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



As of 9/27/2011

000574 - Number of public outreach contacts.			
Biennium	Period	Actual	Target
2009-11	Q8	26	
2009-11	Q7	54	
2009-11	Q6	33	
2009-11	Q5	28	
2009-11	Q4	31	
2009-11	Q3	44	
2009-11	Q2	29	
2009-11	Q1	26	
2007-09	Q8	27	
2007-09	Q7	24	
2007-09	Q6	48	
2007-09	Q5	35	
2007-09	Q4	31	
2007-09	Q3	37	
2007-09	Q2	23	
2007-09	Q1	27	
2005-07	Q8	36	
2005-07	Q7	34	
2005-07	Q6	31	
2005-07	Q5	14	
2005-07	Q4	41	
2005-07	Q3	21	
2005-07	Q2	13	
2005-07	Q1	26	

Date Measured: 12/31/2005

Comment: In addition, the FMSIB outreach video was seen by more than 75,000 people.

As of 9/27/2011

