

As of 9/26/2011

## 405 - Department of Transportation

### B002 Tolling Operations

**Statewide Result Area:** Improve statewide mobility of people, goods, and services

**Statewide Strategy:** Manage mobility system demand and maximize operations

#### Expected Results

To improve the predictable movement of goods and people throughout the system.

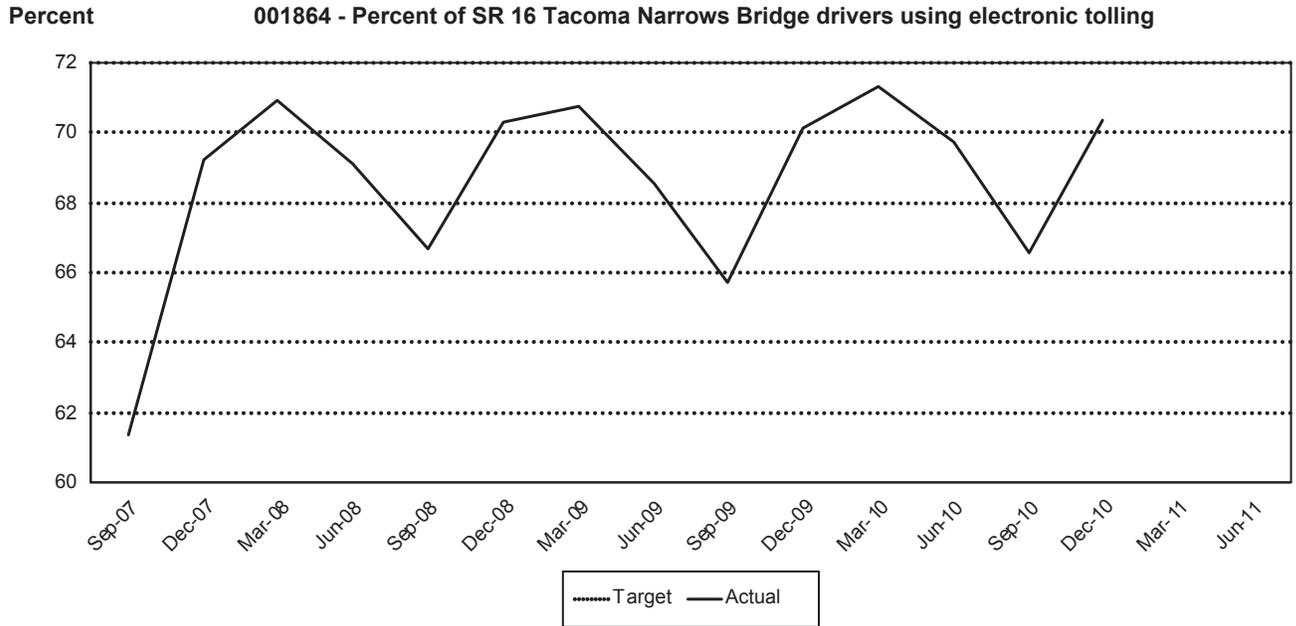
001864 - Analyzes the proportion of SR 16 Tacoma Narrows Bridge drivers who use electronic tolling vs. manual toll booths.			
Biennium	Period	Actual	Target
2009-11	Q6	70.37%	
2009-11	Q5	66.59%	
2009-11	Q4	69.75%	
2009-11	Q3	71.34%	
2009-11	Q2	70.11%	
2009-11	Q1	65.73%	
2007-09	Q8	68.53%	
2007-09	Q7	70.75%	
2007-09	Q6	70.31%	
2007-09	Q5	66.66%	
2007-09	Q4	69.14%	
2007-09	Q3	70.95%	
2007-09	Q2	69.21%	
2007-09	Q1	61.33%	

*WSDOT Strategic Plan Link: 3.4 (Provide funding for highway and bridge improvements, and make more efficient use of available roadway capacity through the use of high occupancy toll (HOT) lanes and express lanes)*

*Date Measured: 12/31/2010*

*Comment: SR 16 Tacoma Narrows Bridge Tolling Only*

As of 9/26/2011



### C001 Implementing Systems

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Effective transportation system governance and management

**Expected Results**

To continuously improve the quality, effectiveness, and efficiency of the transportation system.

<p><b>001865 - Identifies the number of specific activities/dates/objectives that are completed</b></p>
<p><i>Information technology and decision-support systems support WSDOT's key business functions</i></p>

### D001 Capital Facilities Maintenance and Operation

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

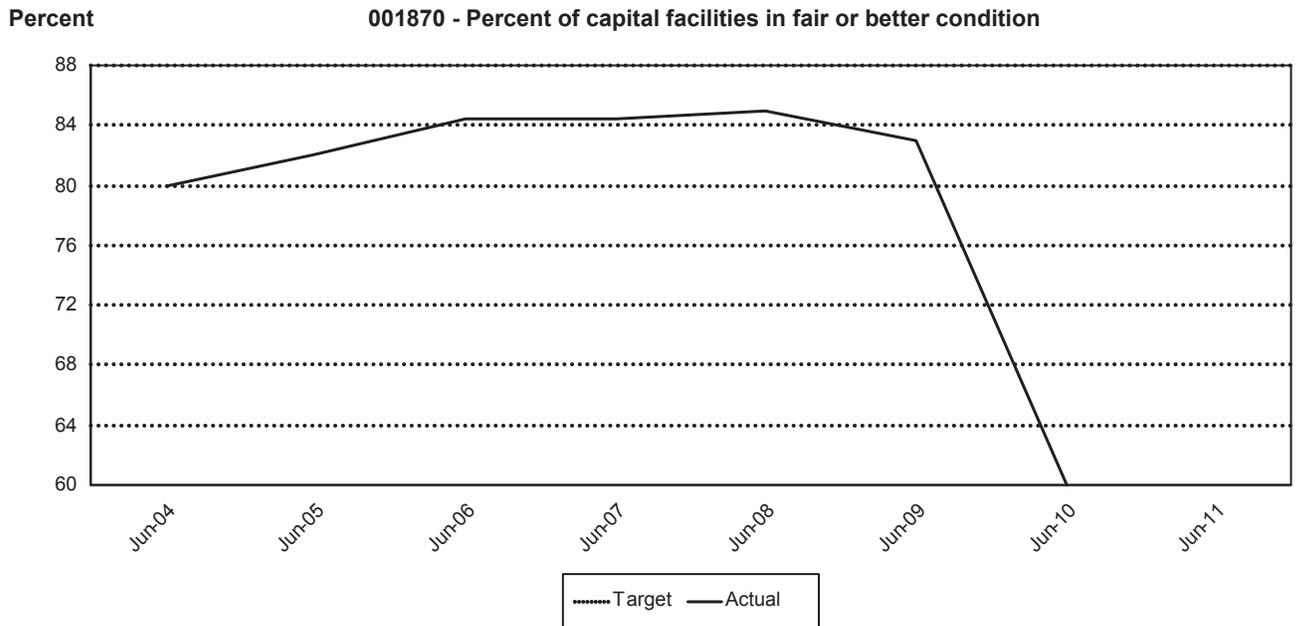
**001870 - Classifies the condition of the 946 department-owned buildings and structures (including region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communications sites, pits, quarries and stockpile storage areas) on 296 separate sites as either being in "good" "fair" or "poor" condition.**

Biennium	Period	Actual	Target
2009-11	A1	60%	
2007-09	A2	83%	
2007-09	A1	85%	
2005-07	A2	84.5%	
2005-07	A1	84.5%	

*Facility condition is critical to serve the needs of all the programs that construct, maintain, and operate state highways. Also, condition ratings help to evaluate prioritizing of available rehabilitation funds for facility improvements.*

Date Measured: 6/30/2010

Comment: Sent request to Thanh Nguyen (Cap. Facilities) to find Target (9/16/10 3:30 pm)



**D00C Capital Facilities Capital Improvements**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To improve the predictable movement of goods and people through the system.

As of 9/26/2011

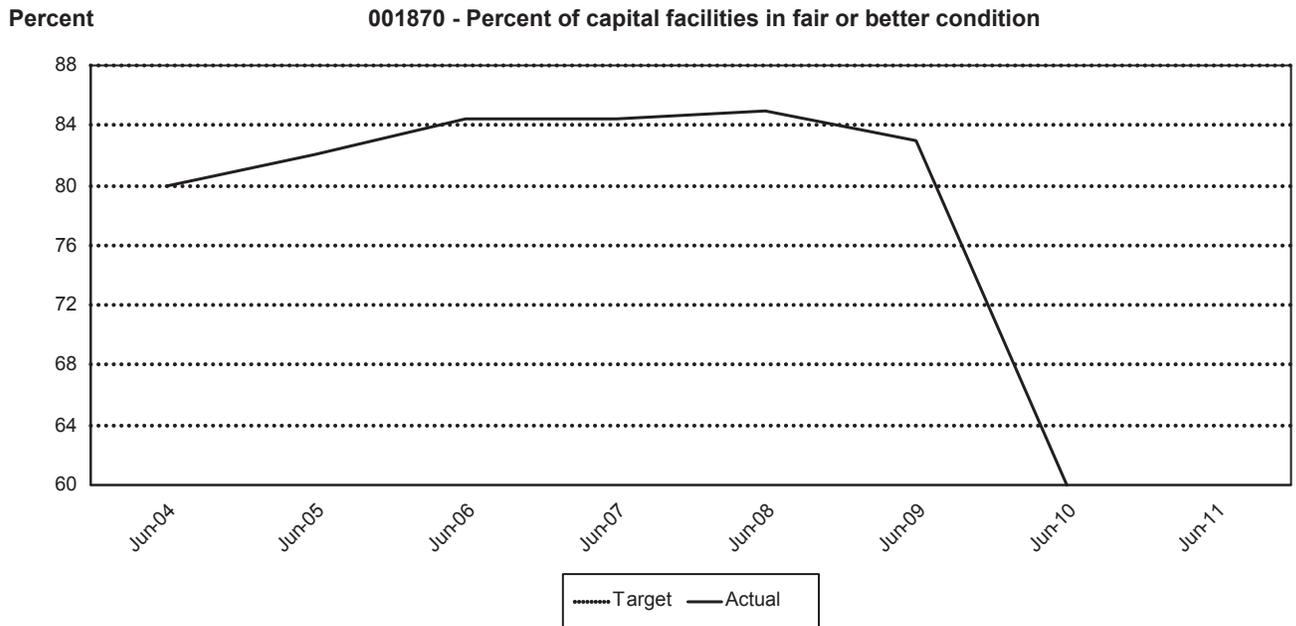
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Biennium	Period	Actual	Target
2009-11	A1	60%	
2007-09	A2	83%	
2007-09	A1	85%	
2005-07	A2	84.5%	
2005-07	A1	84.5%	

*Facility condition is critical to serve the needs of all the programs that construct, maintain, and operate state highways. Also, condition ratings help to evaluate prioritizing of available rehabilitation funds for facility improvements.*

Date Measured: 6/30/2010

Comment: Sent request to Thanh Nguyen (Cap. Facilities) to find Target (9/16/10 3:30 pm)



## E001 Transportation Equipment Fund Fuel Operations

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

### Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

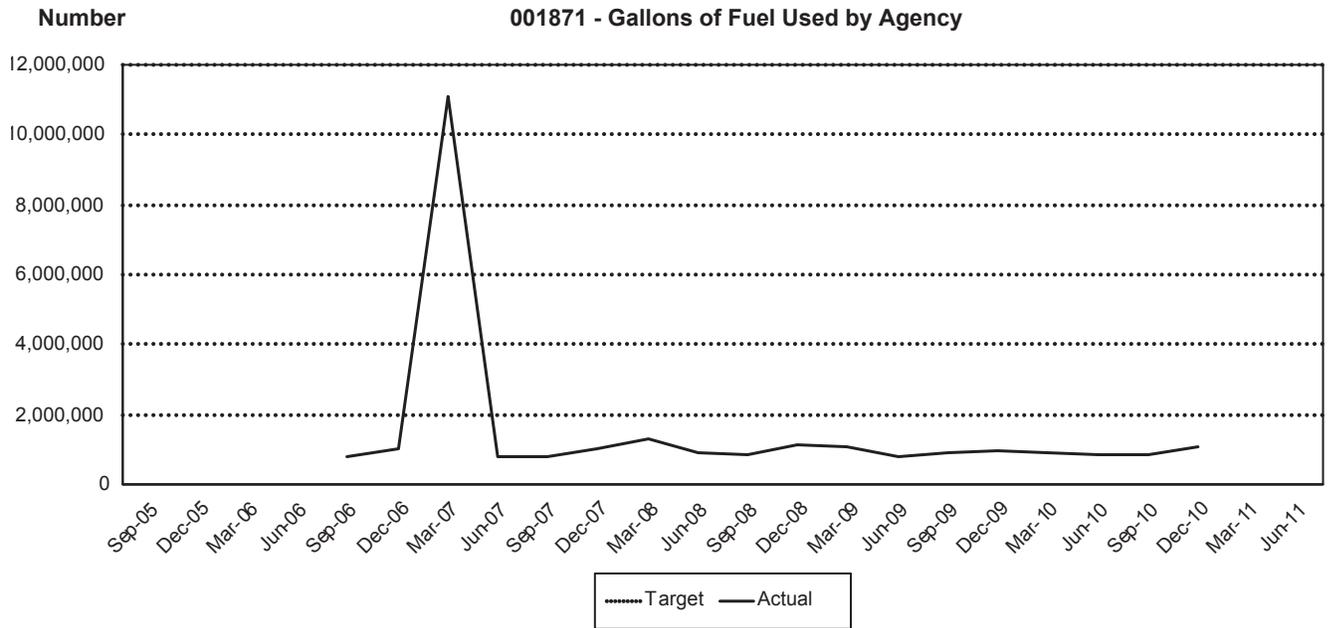
As of 9/26/2011

<b>001871 - Total consumption of fuel products by WSDOT during a fiscal quarter</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	1,071,259	
2009-11	Q5	865,139	
2009-11	Q4	859,396	
2009-11	Q3	908,309	
2009-11	Q2	942,989	
2009-11	Q1	876,442	
2007-09	Q8	817,872	
2007-09	Q7	1,098,917	
2007-09	Q6	1,105,706	
2007-09	Q5	841,339	
2007-09	Q4	886,062	
2007-09	Q3	1,291,480	
2007-09	Q2	1,010,323	
2007-09	Q1	801,344	
2005-07	Q8	814,318	
2005-07	Q7	11,111,359	
2005-07	Q6	1,018,934	
2005-07	Q5	815,361	
<i>WSDOT Strategic Plan Link: Strategy 5.11 (Manage and operate this transportation system using policies and strategies that preserves the environment, encourages livable communities, and meets society's present needs without compromising the ability of future generations to meet their own needs)</i>			

Date Measured: 12/31/2010

Comment: Includes Gas &amp; Diesel Fuels

As of 9/26/2011



## E002 Transportation Equipment Fund Equipment Operations

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

### Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

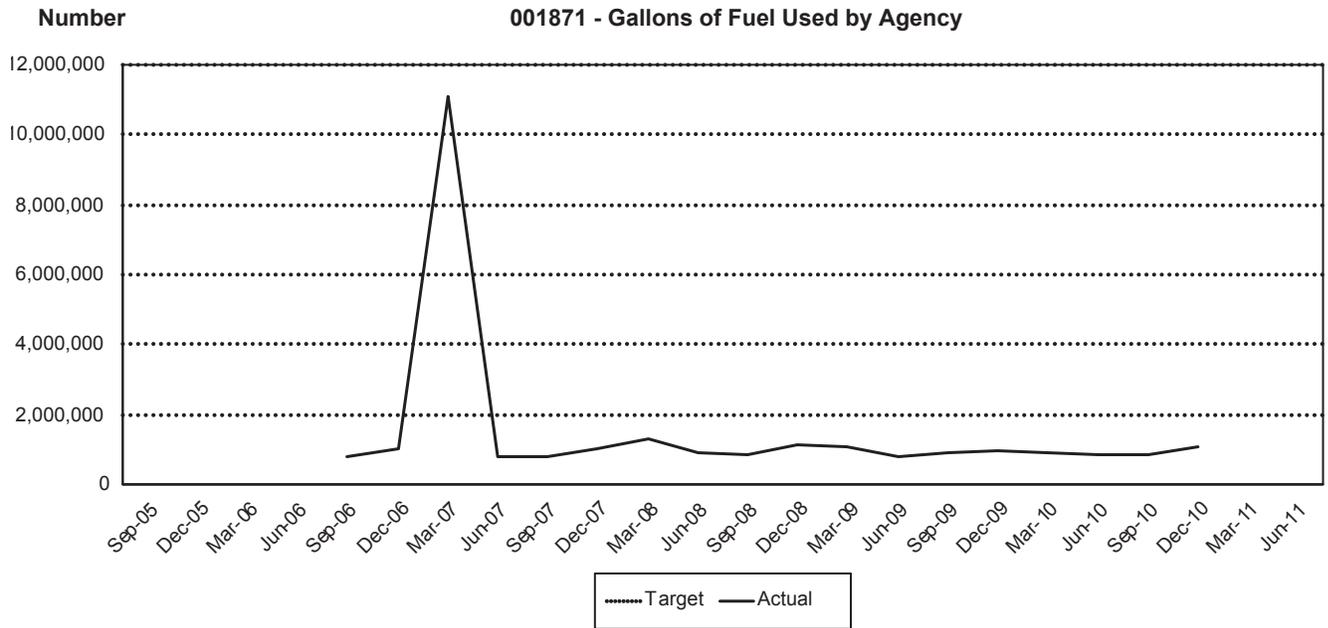
As of 9/26/2011

<b>001871 - Total consumption of fuel products by WSDOT during a fiscal quarter</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	1,071,259	
2009-11	Q5	865,139	
2009-11	Q4	859,396	
2009-11	Q3	908,309	
2009-11	Q2	942,989	
2009-11	Q1	876,442	
2007-09	Q8	817,872	
2007-09	Q7	1,098,917	
2007-09	Q6	1,105,706	
2007-09	Q5	841,339	
2007-09	Q4	886,062	
2007-09	Q3	1,291,480	
2007-09	Q2	1,010,323	
2007-09	Q1	801,344	
2005-07	Q8	814,318	
2005-07	Q7	11,111,359	
2005-07	Q6	1,018,934	
2005-07	Q5	815,361	
<i>WSDOT Strategic Plan Link: Strategy 5.11 (Manage and operate this transportation system using policies and strategies that preserves the environment, encourages livable communities, and meets society's present needs without compromising the ability of future generations to meet their own needs)</i>			

Date Measured: 12/31/2010

Comment: Includes Gas &amp; Diesel Fuels

As of 9/26/2011



**F001 Aviation Planning, Operations, and Airport Aid**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

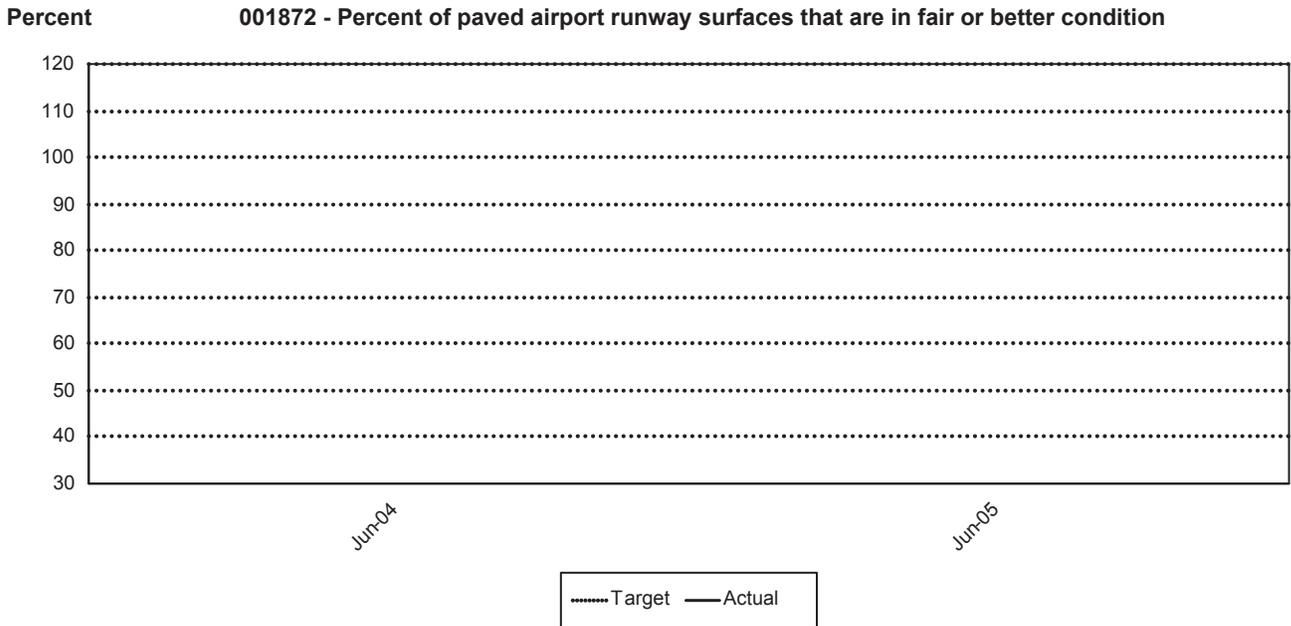
**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

**001872 - Evaluated pavements are categorized according to their Pavement Condition Index (PCI) rating for condition.**

*This activity would preserve an adequate system of public use airports, promote the benefits of airports, advocate for aviation safety, provide air search and rescue, and manage state airports.*



**H001 Program Delivery Management and Support**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Effective transportation system governance and management

**Expected Results**

To continuously improve the quality, effectiveness, and efficiency of the transportation system.

As of 9/26/2011

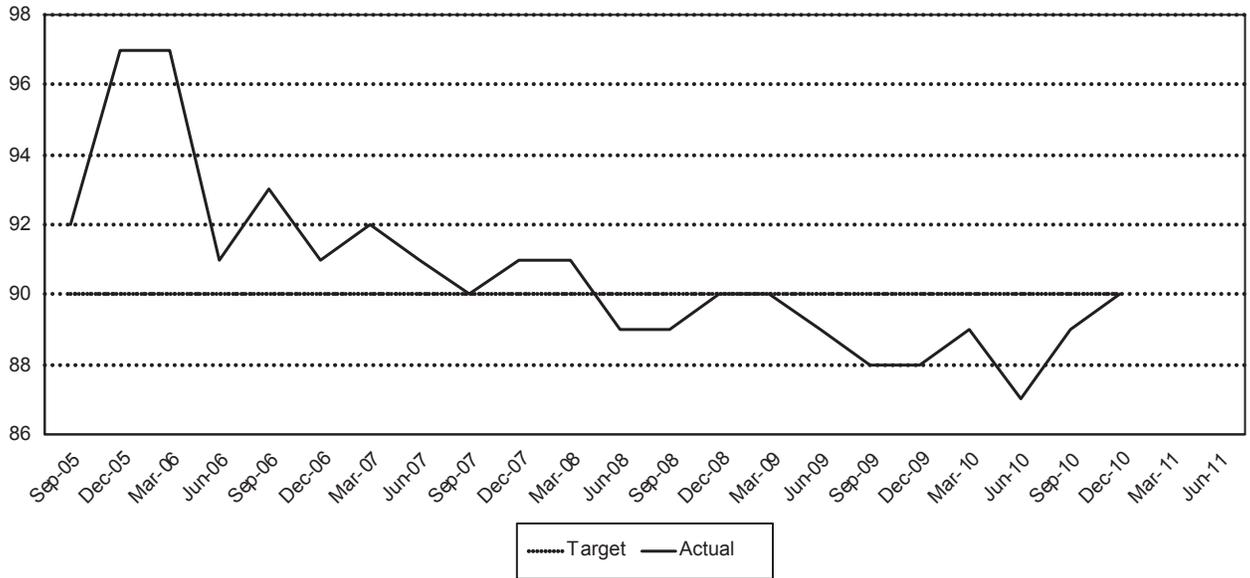
<b>001873 - Measures the performance of project delivery against the state's definition of "on-time" delivery</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	90%	90%
2009-11	Q5	89%	90%
2009-11	Q4	87%	90%
2009-11	Q3	89%	90%
2009-11	Q2	88%	90%
2009-11	Q1	88%	90%
2007-09	Q8	89%	90%
2007-09	Q7	90%	90%
2007-09	Q6	90%	90%
2007-09	Q5	89%	90%
2007-09	Q4	89%	90%
2007-09	Q3	91%	90%
2007-09	Q2	91%	90%
2007-09	Q1	90%	90%
2005-07	Q8	91%	90%
2005-07	Q7	92%	90%
2005-07	Q6	91%	90%
2005-07	Q5	93%	90%
2005-07	Q4	91%	90%
2005-07	Q3	97%	90%
2005-07	Q2	97%	90%
2005-07	Q1	92%	90%
<i>WSDOT Strategic Plan Link: Strategy 5.1 (Deliver high quality capital projects on-time, within scope, and within budget)</i>			

Date Measured: 3/31/2010

Comment: Begin of "Un-Bundled" Reporting - Beige Pages now track 421 Nickel and TPA projects, not 391

As of 9/26/2011

Percent 001873 - Percent of projects funded by the 2003 and 2005 funding packages completed on-time



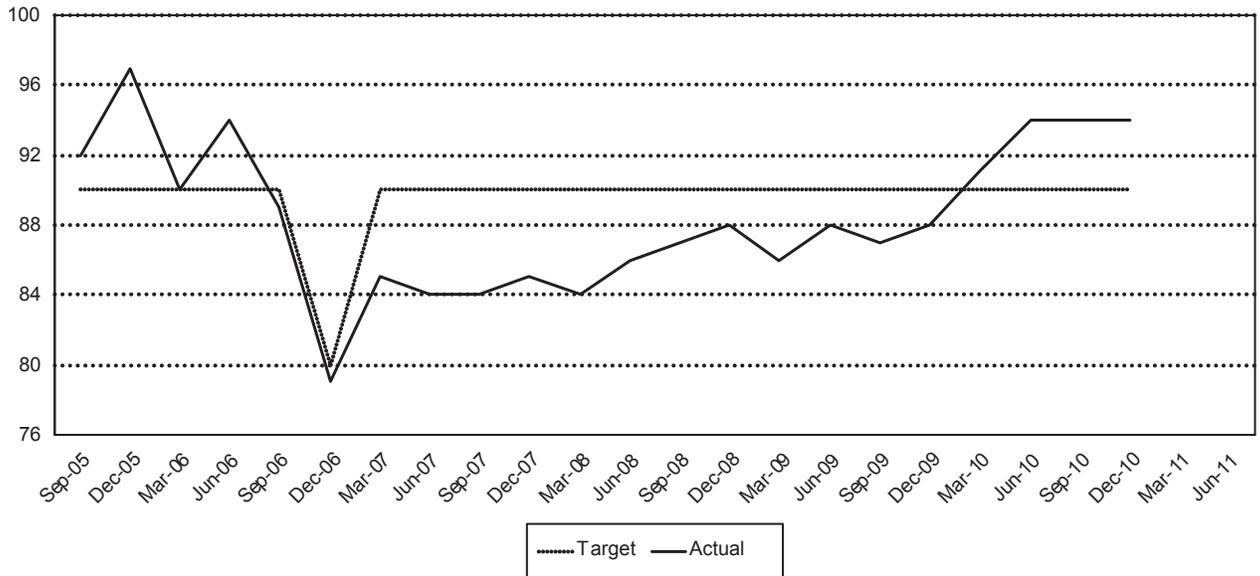
As of 9/26/2011

<b>001874 - Measures the performance of project delivery against the state's definition of "on-budget" delivery</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	94	90
2009-11	Q5	94	90
2009-11	Q4	94	90
2009-11	Q3	91	90
2009-11	Q2	88	90
2009-11	Q1	87	90
2007-09	Q8	88	90
2007-09	Q7	86	90
2007-09	Q6	88	90
2007-09	Q5	87	90
2007-09	Q4	86	90
2007-09	Q3	84	90
2007-09	Q2	85	90
2007-09	Q1	84	90
2005-07	Q8	84	90
2005-07	Q7	85	90
2005-07	Q6	79	80
2005-07	Q5	89	90
2005-07	Q4	94	90
2005-07	Q3	90	90
2005-07	Q2	97	90
2005-07	Q1	92	90
<i>WSDOT Strategic Plan Link: Strategy 5.1 (Deliver high quality capital projects on-time, within scope, and within budget)</i>			

*Date Measured: 3/31/2010**Comment: Begin of "Un-Bundled" Reporting - Beige Pages now track 421 Nickel and TPA projects, not 391*

As of 9/26/2011

**Number**                      **001874 - Percent of projects funded by the 2003 and 2005 funding packages completed on-budget**



**H002                      Environmental Services**

**Statewide Result Area:**            **Improve statewide mobility of people, goods, and services**  
**Statewide Strategy:**                **Effective transportation system governance and management**

**Expected Results**

To continuously improve the quality, effectiveness, and efficiency of the transportation system.

As of 9/26/2011

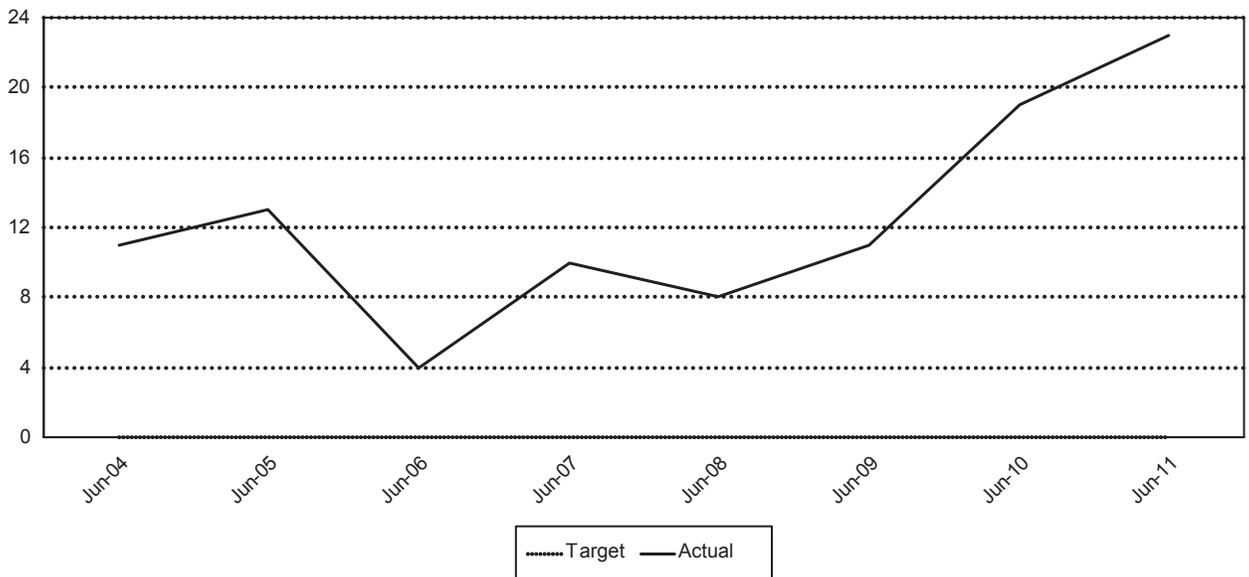
001875 - Includes the number of formal violations from environmental regulatory or oversight agencies that were received for actions in a specific year.			
Biennium	Period	Actual	Target
2009-11	A2	23	0
2009-11	A1	19	0
2007-09	A2	11	0
2007-09	A1	8	0
2005-07	A2	10	0
2005-07	A1	4	0

*WSDOT Strategic Plan Links: Strategy 4.1 (Reduce environmental impacts from stormwater discharged from WSDOT facilities) 4.2 (Protect and restore fish and wildlife habitat) 4.3 (Improve WSDOT's cultural resources surveys)*

Date Measured: 6/30/2011

Comment: As of 12/31/10 - Four violations resulted in civil penalties (fines) to WSDOT and/or its contractors.

**Number**                      **001875 - Number of formal environmental violations issued by regulatory agencies**



**I0C1                      Mobility Improvements**

**Statewide Result Area:**            **Improve statewide mobility of people, goods, and services**

**Statewide Strategy:**                **Enhance mobility system quality and service**

**Expected Results**

To improve the predictable movement of goods and people through the system.

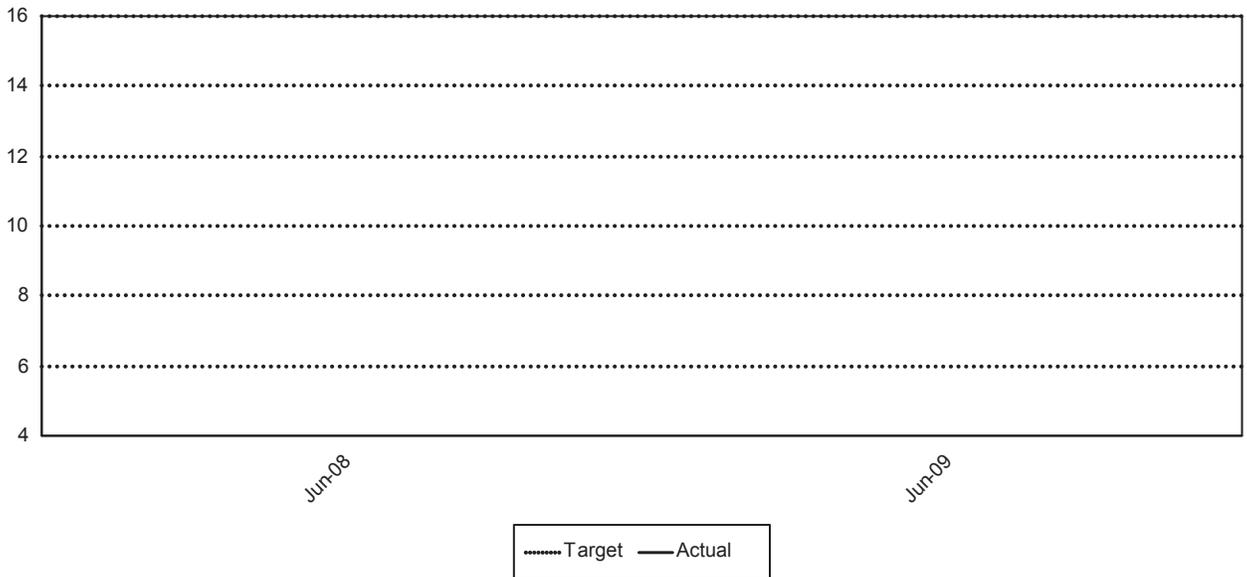
As of 9/26/2011

001876 - Total daily travel times through project segments prior to and following construction			
Biennium	Period	Actual	Target
2007-09	A1	10%	
<i>WSDOT strategic plan link: Strategy 3.1 (Identify and implement the most critical and cost effective new capacity investments in highway and ferries to reduce bottlenecks and choke points and improve system throughput and reliability in conjunction with corridor management plans.)</i>			

Date Measured: 6/30/2008

Comment: Twenty-one projects evaluated, net difference was 6,400 fewer vehicle hours of delay in Before & After analysis

Percent **001876 - Percent reduction in travel times after highway mobility improvements**



## I0C2 Safety Improvements

**Statewide Result Area:** Improve statewide mobility of people, goods, and services

**Statewide Strategy:** Enhance mobility system quality and service

### Expected Results

To improve the predictable movement of goods and people through the system.

001877 - Data available periodically, upon completion of "before and after" project analysis.

## I0C4 Environmental Improvements

**Statewide Result Area:** Improve statewide mobility of people, goods, and services

As of 9/26/2011

**Statewide Strategy:** Enhance mobility system quality and service

**Expected Results**

To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment.

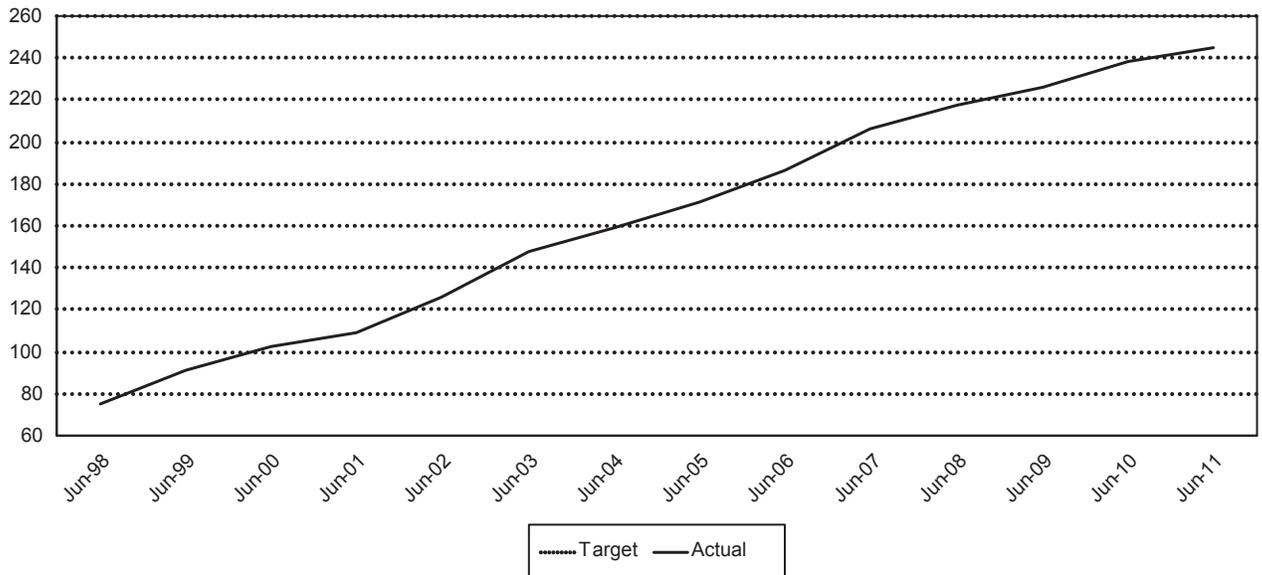
001878 - The cumulative number of successful fish passage barrier corrections completed in a specific year.			
Biennium	Period	Actual	Target
2009-11	A2	245	
2009-11	A1	238	
2007-09	A2	226	
2007-09	A1	218	
2005-07	A2	206	
2005-07	A1	186	

*WSDOT Strategic Plan Link: Strategy 4.2 (Protect and restore fish and wildlife habitat)*

Date Measured: 6/30/2011

Comment: As of 12/31/2010

**Number** 001878 - Number of fish passage barriers fixed



As of 9/26/2011

**001879 - Measures the linear gains (miles) in habitat that are created through successful corrections to identified fish passage barriers.**

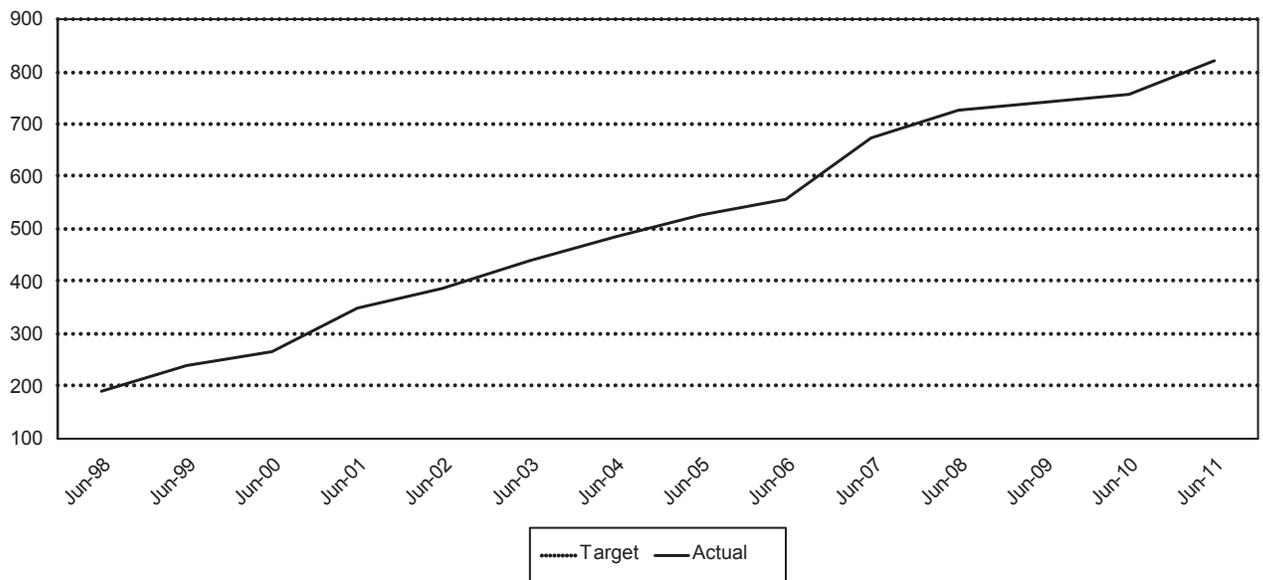
Biennium	Period	Actual	Target
2009-11	A2	822	
2009-11	A1	755	
2007-09	A2	741	
2007-09	A1	728	
2005-07	A2	673	
2005-07	A1	556	

*WSDOT Strategic Plan Links: Strategy 4.2 (Protect and restore fish and wildlife habitat)*

Date Measured: 6/30/2011

Comment: As of 12/31/2010

**Number** **001879 - Number of miles of stream habitat opened**



**001880 - Counts and tracks the number of facilities built with the National Pollutant Discharge Elimination System (NPDES) permit issued by the Department of Ecology to WSDOT every five years.**

*Stormwater treatment facilities are constructed to help meet federal regulations for clean water standards. The environment is protected and restored while preserving and improving the state transportation system.*

**M201 Roadway Maintenance and Operations**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

As of 9/26/2011

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

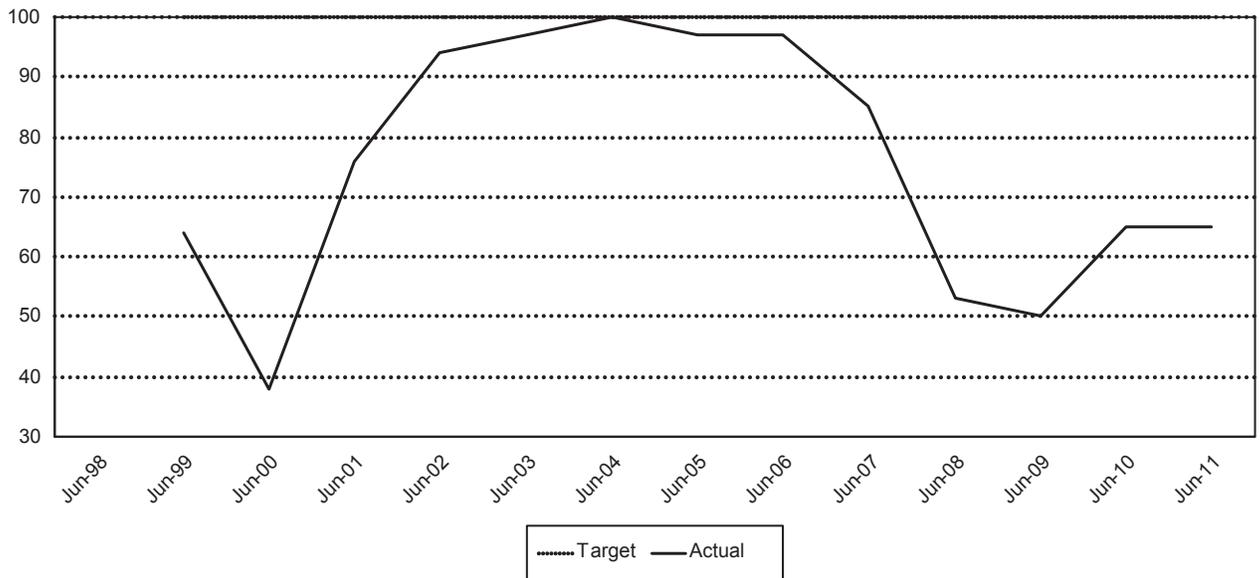
001881 - The number of maintenance activity LOS targets achieved annually divided by the program's total (currently 31 activities).			
Biennium	Period	Actual	Target
2009-11	A2	65%	100%
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

*WSDOT Strategic Plan Links: Strategy 2.1 (Maintain highway and bridge systems to optimize their short and long term usefulness, and minimize life cycle cost.)*

Date Measured: 6/30/2011

Comment: As of 12/31/2010 (for CY 2010)

**001881 - Percent of targets met for state highway operation and maintenance activities**



**M202 Drainage Maintenance and Slope Repair**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

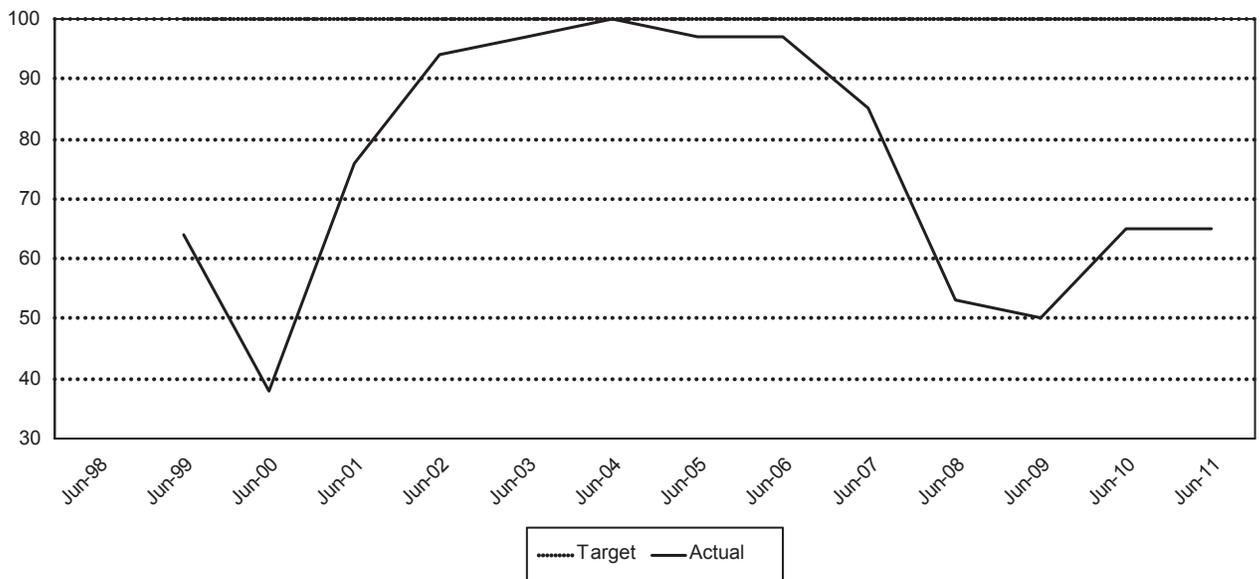
001881 - The number of maintenance activity LOS targets achieved annually divided by the program's total (currently 31 activities).			
Biennium	Period	Actual	Target
2009-11	A2	65%	100%
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

*WSDOT Strategic Plan Links: Strategy 2.1 (Maintain highway and bridge systems to optimize their short and long term usefulness, and minimize life cycle cost.)*

Date Measured: 6/30/2011

Comment: As of 12/31/2010 (for CY 2010)

**Percent 001881 - Percent of targets met for state highway operation and maintenance activities**



**M203 Roadside and Landscape Maintenance and Operations**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

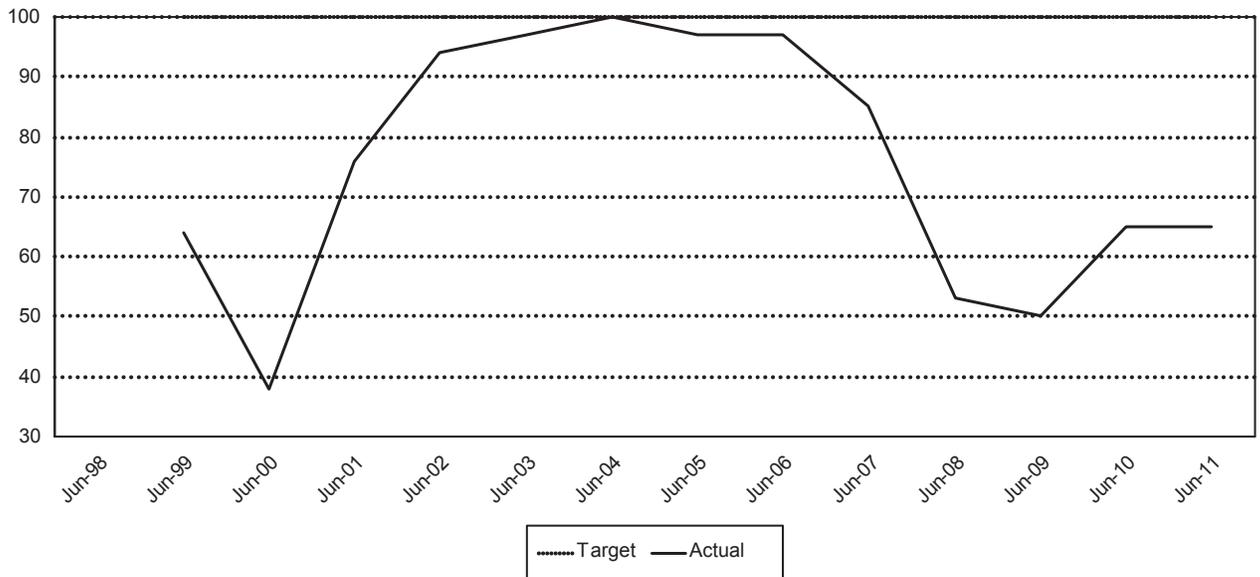
001881 - The number of maintenance activity LOS targets achieved annually divided by the program's total (currently 31 activities).			
Biennium	Period	Actual	Target
2009-11	A2	65%	100%
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

*WSDOT Strategic Plan Links: Strategy 2.1 (Maintain highway and bridge systems to optimize their short and long term usefulness, and minimize life cycle cost.)*

Date Measured: 6/30/2011

Comment: As of 12/31/2010 (for CY 2010)

**Percent 001881 - Percent of targets met for state highway operation and maintenance activities**



## M204 Bridge and Tunnel Maintenance and Operations

**Statewide Result Area:** Improve statewide mobility of people, goods, and services

**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

### Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

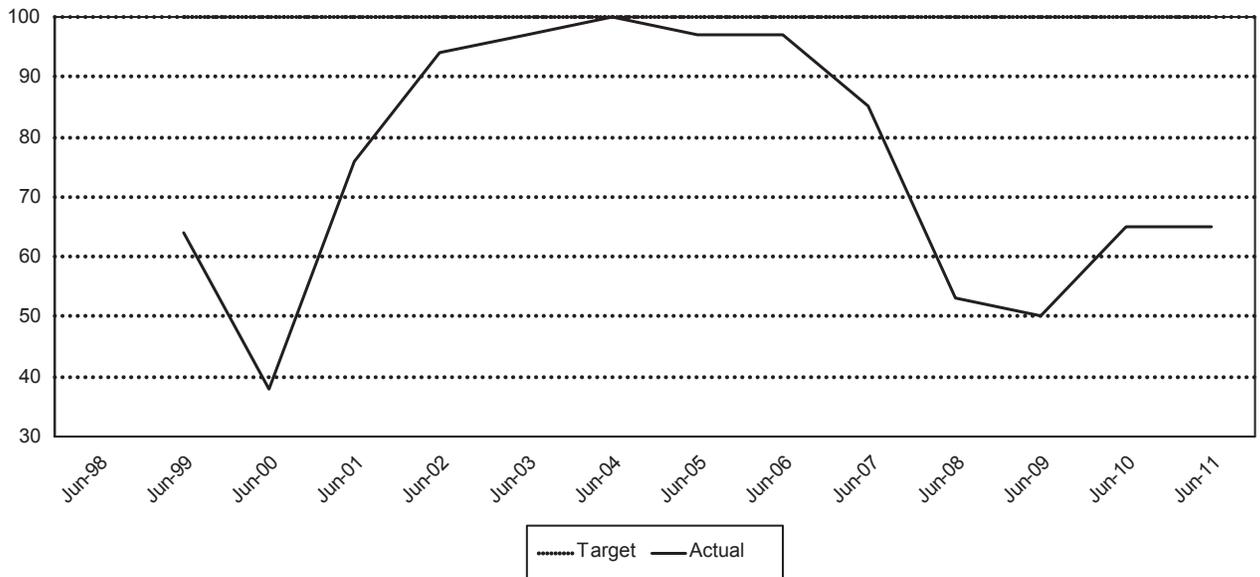
001881 - The number of maintenance activity LOS targets achieved annually divided by the program's total (currently 31 activities).			
Biennium	Period	Actual	Target
2009-11	A2	65%	100%
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

*WSDOT Strategic Plan Links: Strategy 2.1 (Maintain highway and bridge systems to optimize their short and long term usefulness, and minimize life cycle cost.)*

Date Measured: 6/30/2011

Comment: As of 12/31/2010 (for CY 2010)

**Percent 001881 - Percent of targets met for state highway operation and maintenance activities**



## M205 Snow and Ice Control Operations

**Statewide Result Area:** Improve statewide mobility of people, goods, and services

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

### Expected Results

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

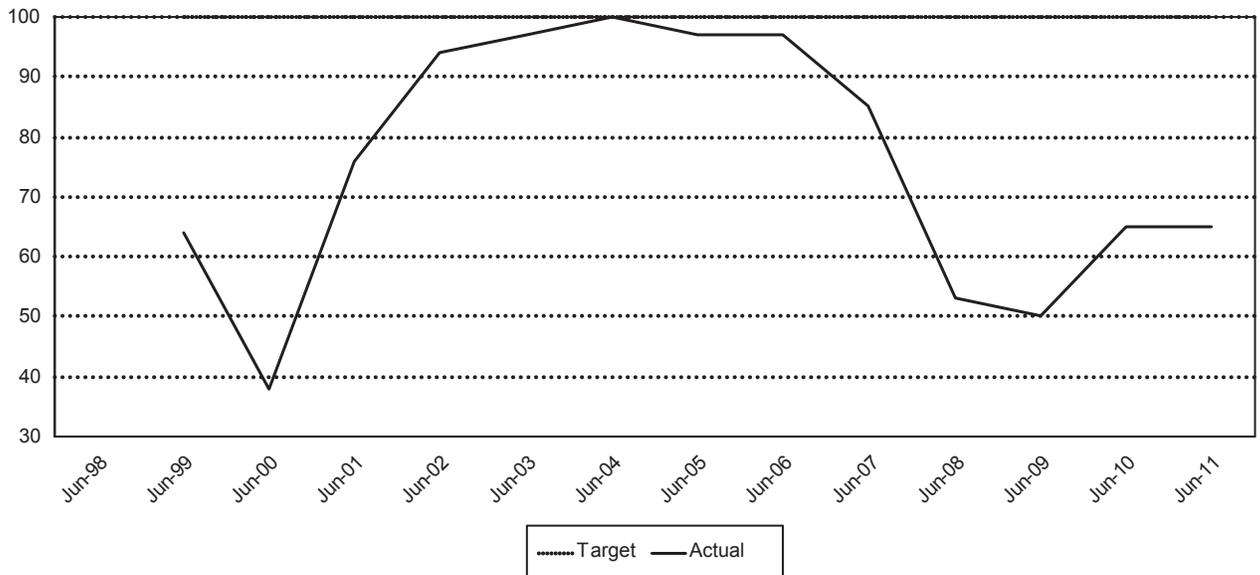
001881 - The number of maintenance activity LOS targets achieved annually divided by the program's total (currently 31 activities).			
Biennium	Period	Actual	Target
2009-11	A2	65%	100%
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

*WSDOT Strategic Plan Links: Strategy 2.1 (Maintain highway and bridge systems to optimize their short and long term usefulness, and minimize life cycle cost.)*

Date Measured: 6/30/2011

Comment: As of 12/31/2010 (for CY 2010)

**Percent 001881 - Percent of targets met for state highway operation and maintenance activities**



**M206 Traffic Control Maintenance and Operations**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

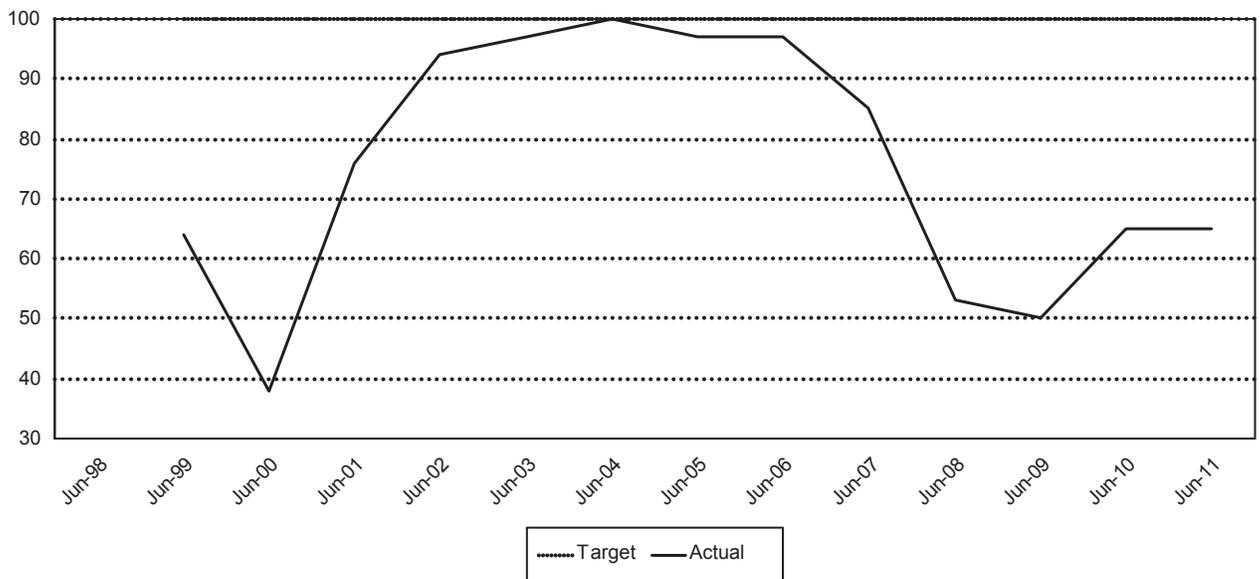
001881 - The number of maintenance activity LOS targets achieved annually divided by the program's total (currently 31 activities).			
Biennium	Period	Actual	Target
2009-11	A2	65%	100%
2009-11	A1	65%	100%
2007-09	A2	50%	100%
2007-09	A1	53%	100%
2005-07	A2	85%	100%
2005-07	A1	97%	100%

*WSDOT Strategic Plan Links: Strategy 2.1 (Maintain highway and bridge systems to optimize their short and long term usefulness, and minimize life cycle cost.)*

Date Measured: 6/30/2011

Comment: As of 12/31/2010 (for CY 2010)

**Percent 001881 - Percent of targets met for state highway operation and maintenance activities**



**P0C1 Highway Preservation**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

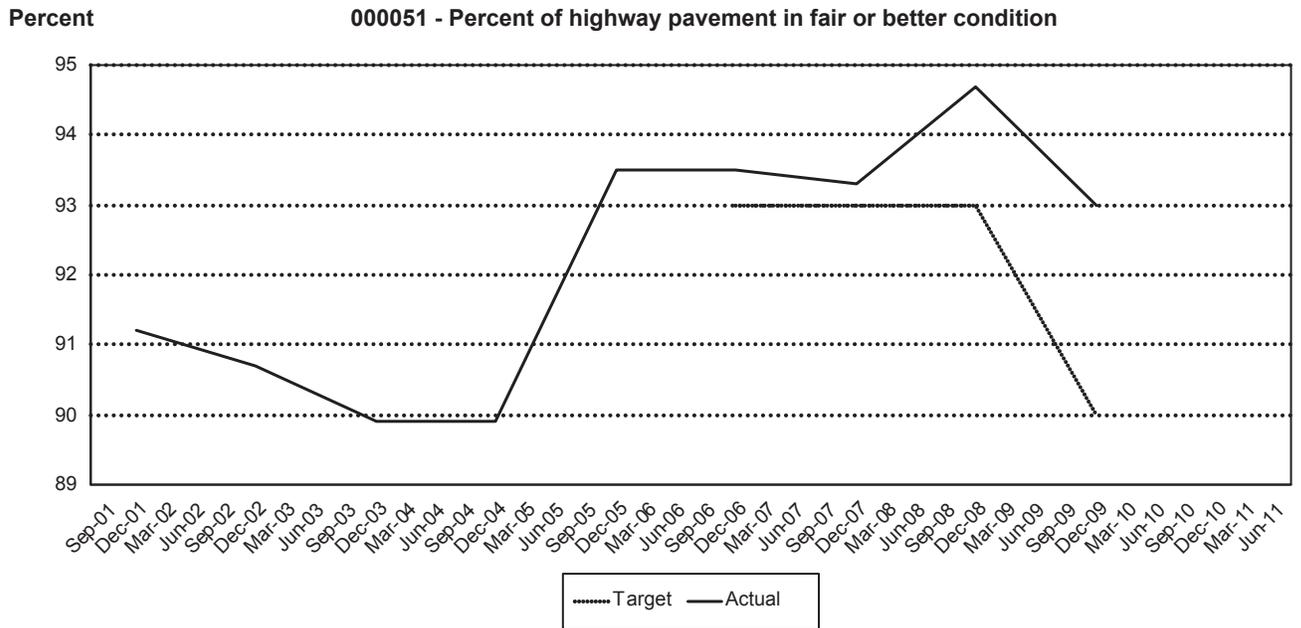
As of 9/26/2011

000051 - Percent of state highway pavement in fair or better condition			
Biennium	Period	Actual	Target
2009-11	Q2	93%	90%
2007-09	Q6	94.7%	93%
2007-09	Q2	93.3%	93%
2005-07	Q6	93.5%	93%
2005-07	Q2	93.5%	

WSDOT Strategic Plan Link: Strategy 2.2 (Preserve highway pavements at the lowest life cycle cost.)

Date Measured: 12/31/2009

Comment: For CY 2009

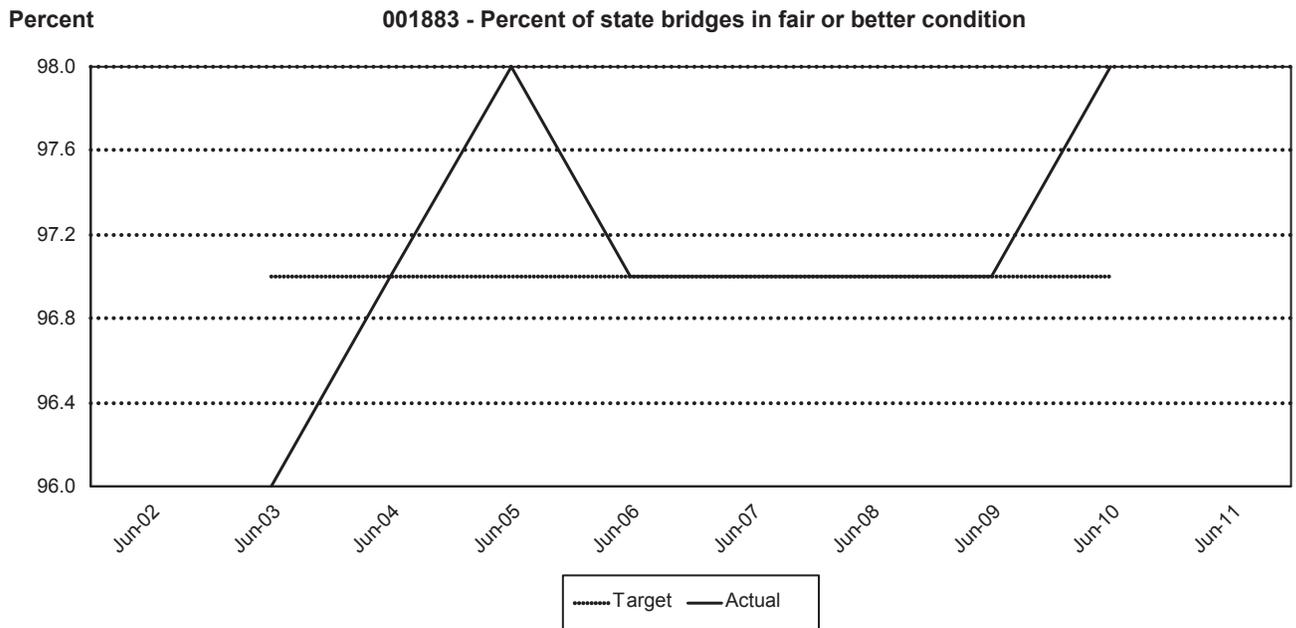




As of 9/26/2011

001883 - Percent of state-owned bridge structures by condition category ("Good", "Fair", & "Poor")			
Biennium	Period	Actual	Target
2009-11	A1	98%	97%
2007-09	A2	97%	97%
2007-09	A1	97%	97%
2005-07	A2	97%	
2005-07	A1	97%	

*State bridges are preserved, rehabilitated, and replaced to provide safety and reliability.*



**P0C2 Bridge Preservation**

**Statewide Result Area:** Improve the safety of people and property  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

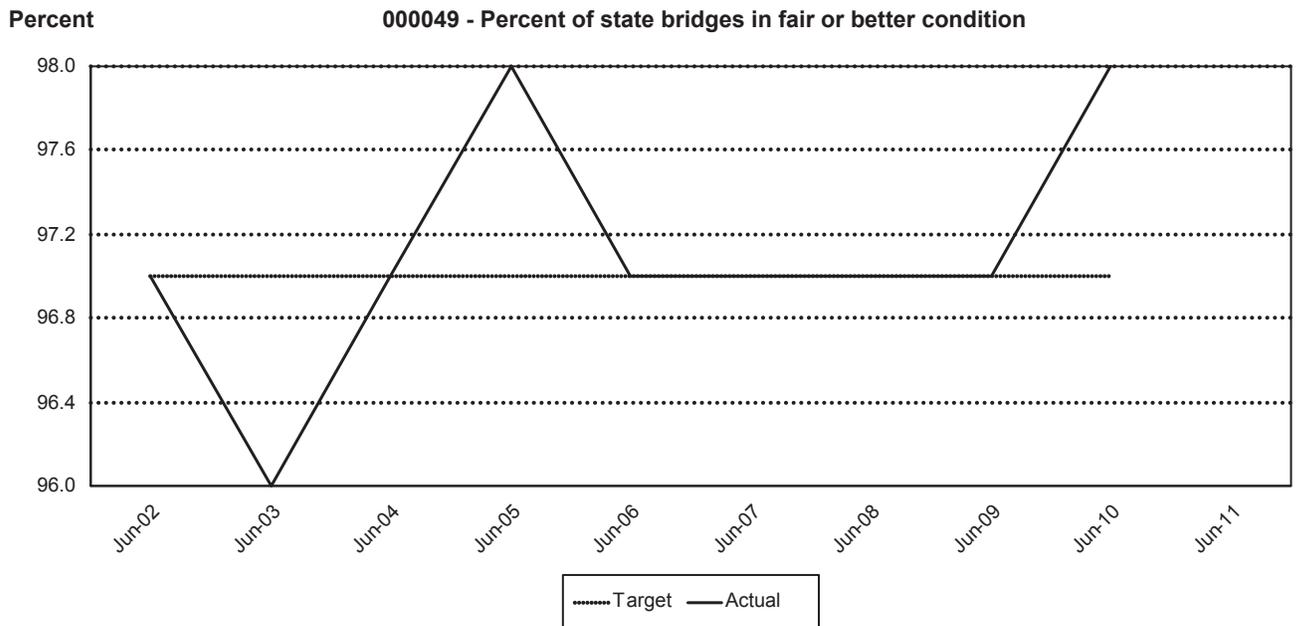
To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

000049 - Percent of state bridges in fair or better condition			
Biennium	Period	Actual	Target
2009-11	A1	98%	97%
2007-09	A2	97%	97%
2007-09	A1	97%	97%
2005-07	A2	97%	97%
2005-07	A1	97%	97%

Date Measured: 6/30/2010

Comment: For fiscal year 2010



**P0C3 Other Preservation**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

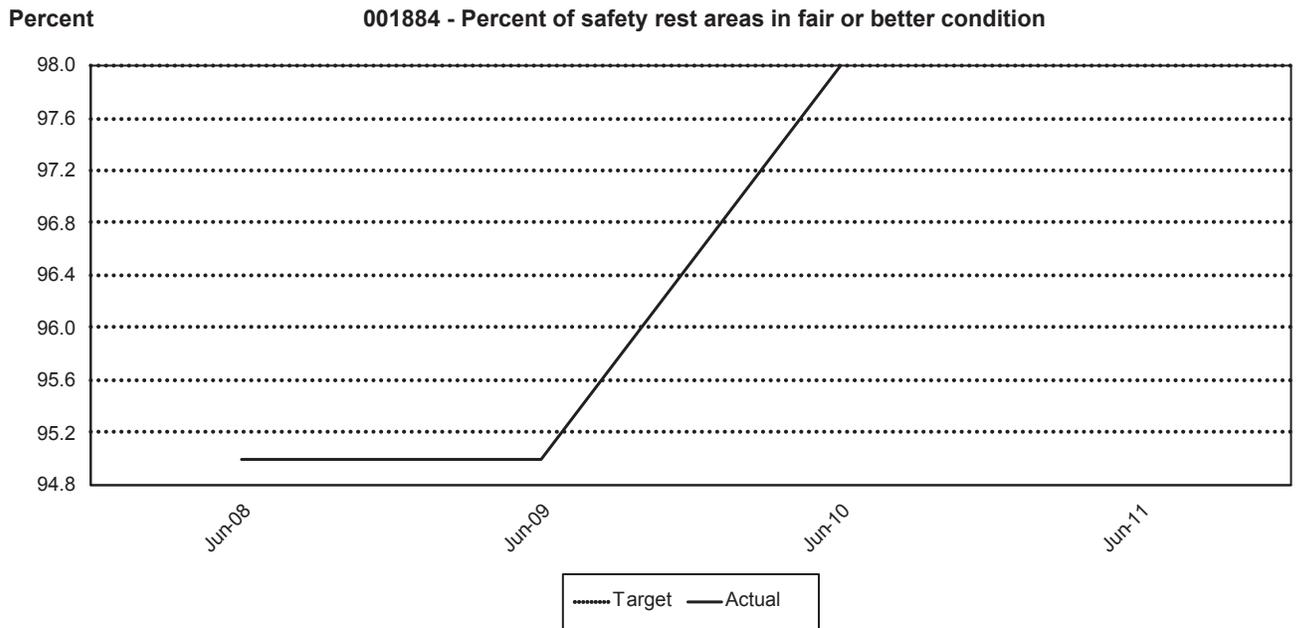
As of 9/26/2011

001884 - Measure of safety rest areas condition as a facility, based on score category ("Good", "Fair", & "Poor")			
Biennium	Period	Actual	Target
2009-11	A1	98%	
2007-09	A2	95%	
2007-09	A1	95%	

Safety rest areas can reduce or prevent the effects of fatigue by providing a facility for travelers to stop and rest before the monotony of highway driving starts to impact their driving – and the safety of other motorists on the roadway. Their upkeep helps to promote continued usage, therefore promoting their safety benefits.

Date Measured: 6/30/2010

Comment: As of 12/31/09



**Q001 Traffic Operations Mobility and Safety Services**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Manage mobility system demand and maximize operations

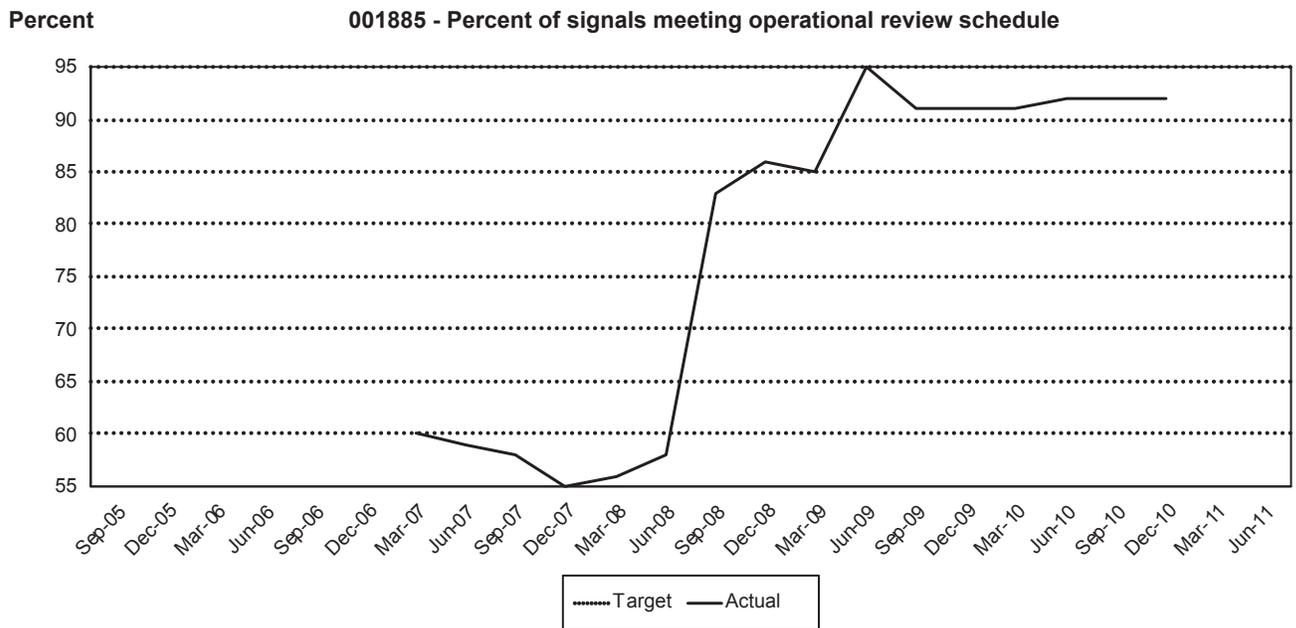
**Expected Results**

To improve the predictable movement of goods and people throughout the system.

As of 9/26/2011

001885 - Annual percentage of signals scheduled for review that received "due" service			
Biennium	Period	Actual	Target
2009-11	Q6	92%	
2009-11	Q5	92%	
2009-11	Q4	92%	
2009-11	Q3	91%	
2009-11	Q2	91%	
2009-11	Q1	91%	
2007-09	Q8	95%	
2007-09	Q7	85%	
2007-09	Q6	86%	
2007-09	Q5	83%	
2007-09	Q4	58%	
2007-09	Q3	56%	
2007-09	Q2	55%	
2007-09	Q1	58%	
2005-07	Q8	59%	
2005-07	Q7	60%	

*The highway system is operated safely and efficiently.*



**Q002 Incident Response**

Statewide Result Area: **Improve statewide mobility of people, goods, and services**  
 Statewide Strategy: **Manage mobility system demand and maximize operations**

As of 9/26/2011

**Expected Results**

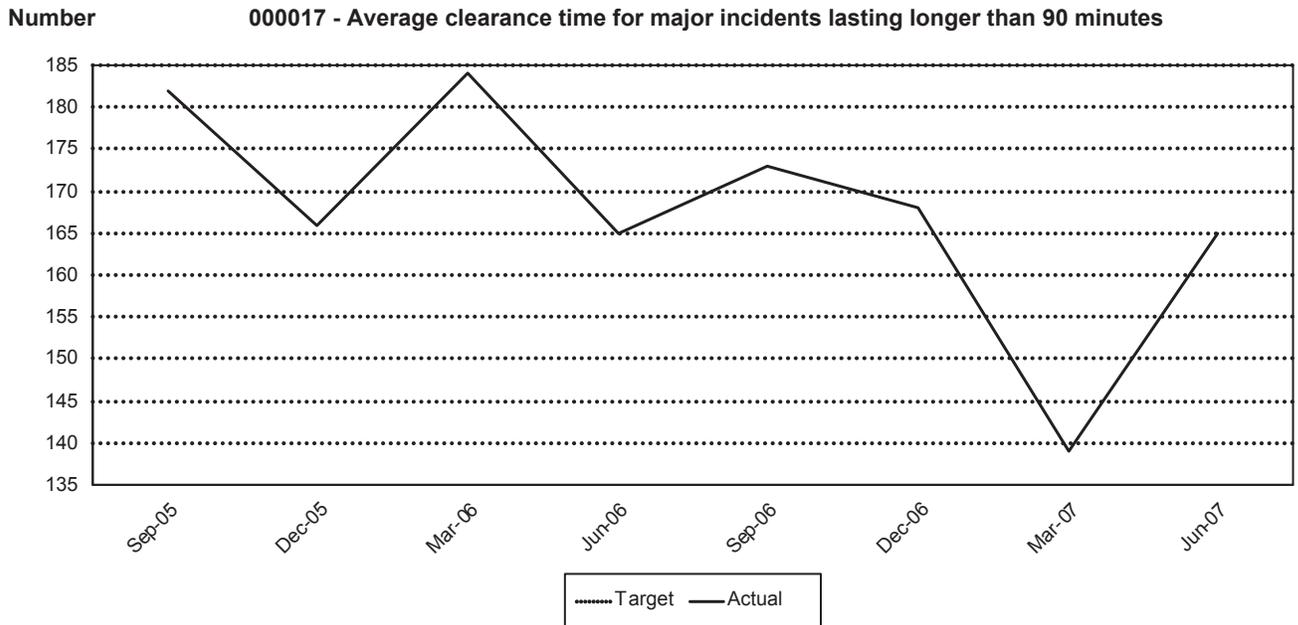
To improve the predictable movement of goods and people throughout the system.

000017 - Average clearance time for major incidents (90-minutes and over) on nine key highway segments: I-5 (Oregon border to Canadian border), I-90 to North Bend, I-405, SR 18 to I-90, SR 16 to Purdy, SR 167, SR 520, SR 512, and I-205			
Biennium	Period	Actual	Target
2005-07	Q8	165	
2005-07	Q7	139	
2005-07	Q6	168	
2005-07	Q5	173	
2005-07	Q4	165	
2005-07	Q3	184	
2005-07	Q2	166	
2005-07	Q1	182	

WSDOT Strategic Plan Link: Strategy 3.3. (Reduce the amount of time necessary to clear major incidents.) For WSP, Priority 1.2

Date Measured: 6/30/2007

Comment: Formulas were readjusted in May.



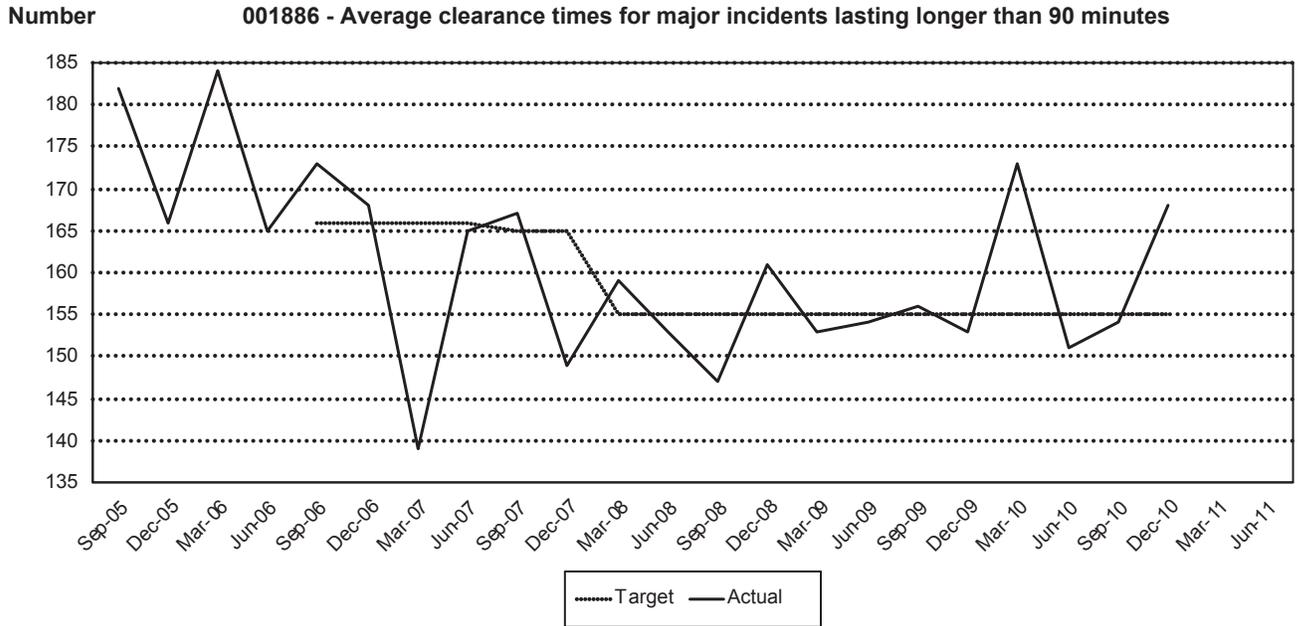
As of 9/26/2011

<b>001886 -</b>			
<b>Average clearance time for major incidents (90-minutes and over) on nine key highway segments: I-5 (Oregon border to Canadian border), I-90 to North Bend, I-405, SR 18 to I-90, SR 16 to Purdy, SR 167, SR 520, SR 512, and I-205</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	168	155
2009-11	Q5	154	155
2009-11	Q4	151	155
2009-11	Q3	173	155
2009-11	Q2	153	155
2009-11	Q1	156	155
2007-09	Q8	154	155
2007-09	Q7	153	155
2007-09	Q6	161	155
2007-09	Q5	147	155
2007-09	Q4	153	155
2007-09	Q3	159	155
2007-09	Q2	149	165
2007-09	Q1	167	165
2005-07	Q8	165	166
2005-07	Q7	139	166
2005-07	Q6	168	166
2005-07	Q5	173	166
2005-07	Q4	165	
2005-07	Q3	184	
2005-07	Q2	166	
2005-07	Q1	182	
<i>WSDOT Strategic Plan Link: Strategy 3.3. (Reduce the amount of time necessary to clear major incidents.) For WSP, Priority 1.2</i>			

Date Measured: 12/31/2007

Comment: Original GMAP Performance Period

As of 9/26/2011



**V002      Public Transportation - Reduce the Number of Drive-Alone Trips with Public Transportation Choices**

**Statewide Result Area:**      Improve statewide mobility of people, goods, and services  
**Statewide Strategy:**            Manage mobility system demand and maximize operations

**Expected Results**

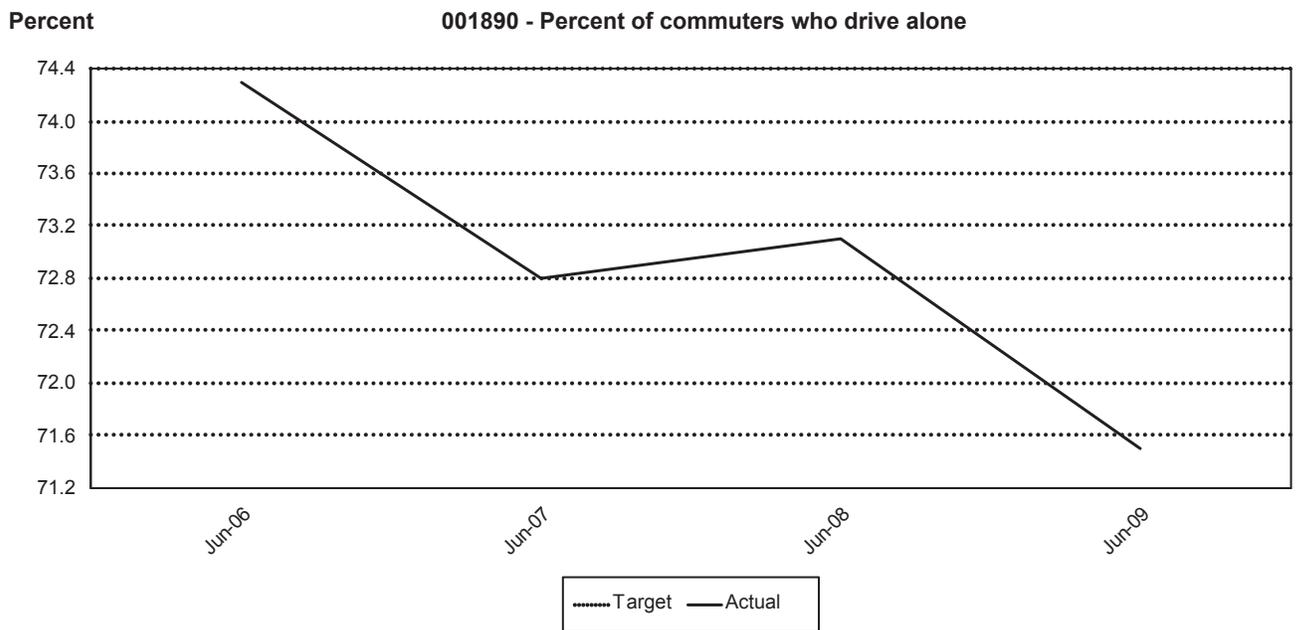
To improve the predictable movement of goods and people throughout the system.

As of 9/26/2011

001890 - Evaluates how many transportation system users whose commute mode is done alone, rather than with others.			
Biennium	Period	Actual	Target
2007-09	A2	71.5%	
2007-09	A1	73.1%	
2005-07	A2	72.8%	
2005-07	A1	74.3%	
Reduce single-occupant vehicle use and vehicle miles traveled.			

Date Measured: 6/30/2009

Comment: As of 12/31/08. Margin of Error is +/-0.6



### W1C3 Ferry Preservation - Terminals

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

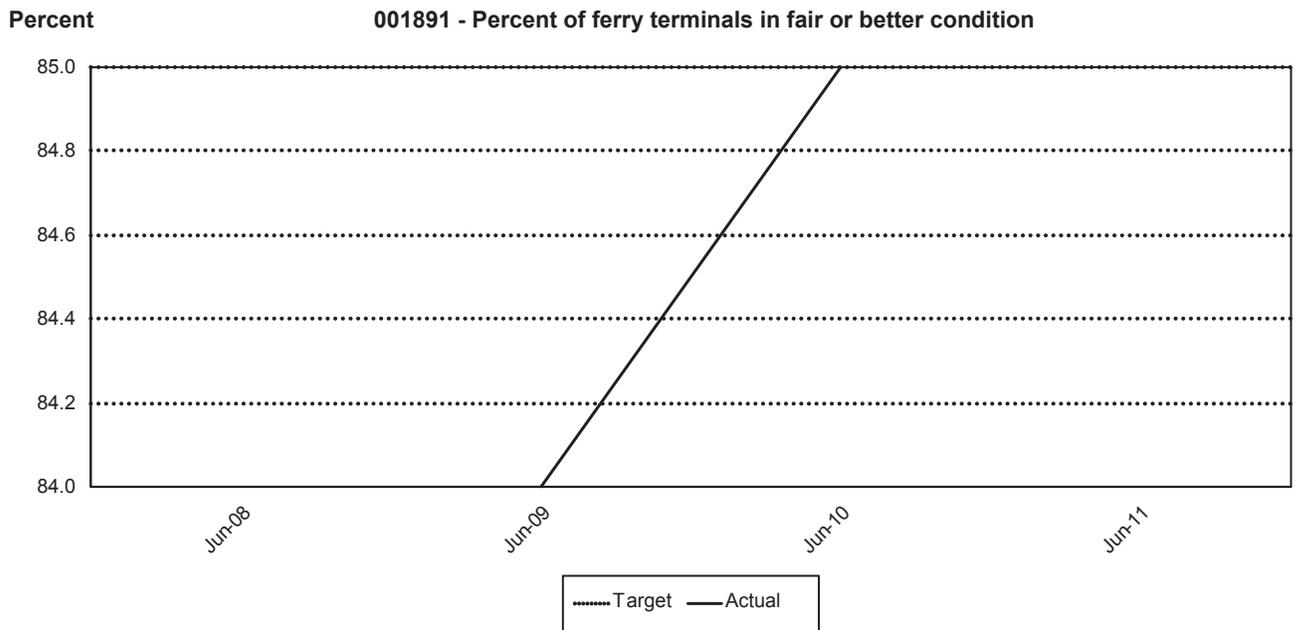
As of 9/26/2011

001891 - Percent of ferry terminal systems by condition rating ("Good", "Fair", "Poor", & Sub-standard")			
Biennium	Period	Actual	Target
2009-11	A1	85%	
2007-09	A2	84%	

*Ferry terminals are preserved to support the operation of the ferry system (Washington State Ferries)*

Date Measured: 6/30/2010

Comment: As of 01/31/10



### W1C4 Ferry Improvements - Terminals

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To improve the predictable movement of goods and people throughout the system.

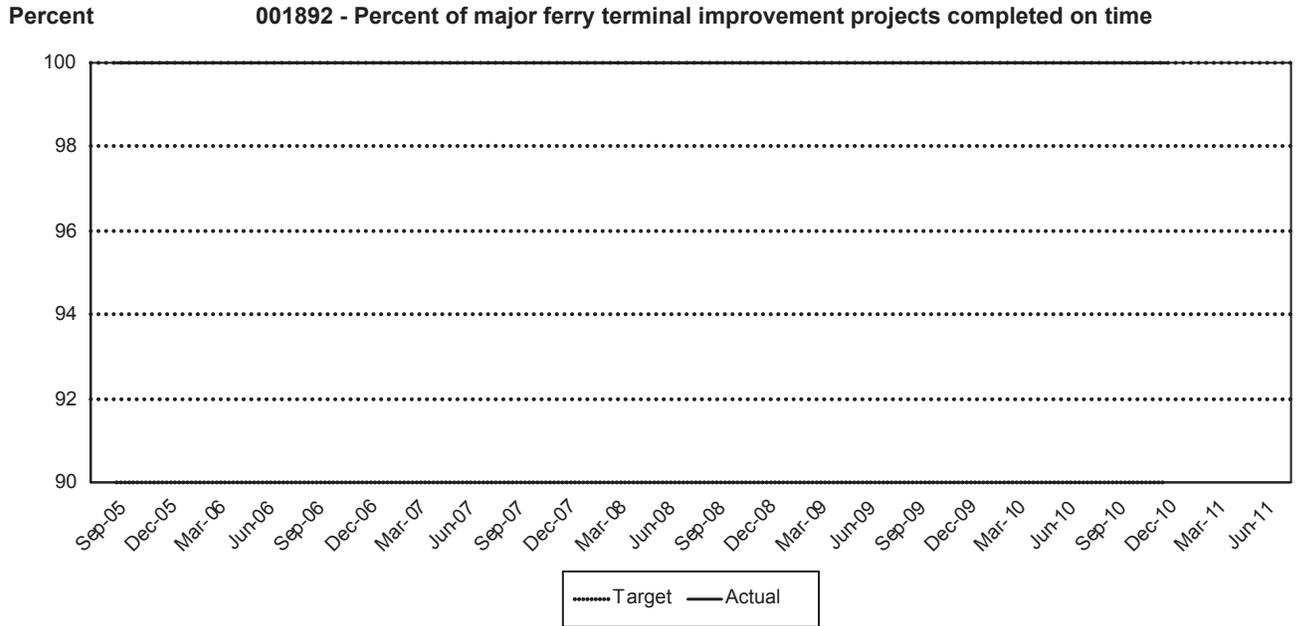
As of 9/26/2011

<b>001892 - Measures the performance of project delivery against the state's definition of "on-time" delivery</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	100%	90%
2009-11	Q5	100%	90%
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%
2007-09	Q8	100%	90%
2007-09	Q7	100%	90%
2007-09	Q6	100%	90%
2007-09	Q5	100%	90%
2007-09	Q4	100%	90%
2007-09	Q3	100%	90%
2007-09	Q2	100%	90%
2007-09	Q1	100%	90%
2005-07	Q8	100%	90%
2005-07	Q7	100%	90%
2005-07	Q6	100%	90%
2005-07	Q5	100%	90%
2005-07	Q4	100%	90%
2005-07	Q3	100%	90%
2005-07	Q2	100%	90%
2005-07	Q1	100%	90%
<i>WSDOT Strategic Plan Link: Strategy 5.1 (Deliver high quality capital projects on-time, within scope, and within budget), Strategy 2.5 (Improve terminal conditions to ensure safety, support operational needs, and minimize life-cycle costs)</i>			

Date Measured: 12/31/2010

Comment: For 2003 Nickel and 2005 TPA projects only

As of 9/26/2011



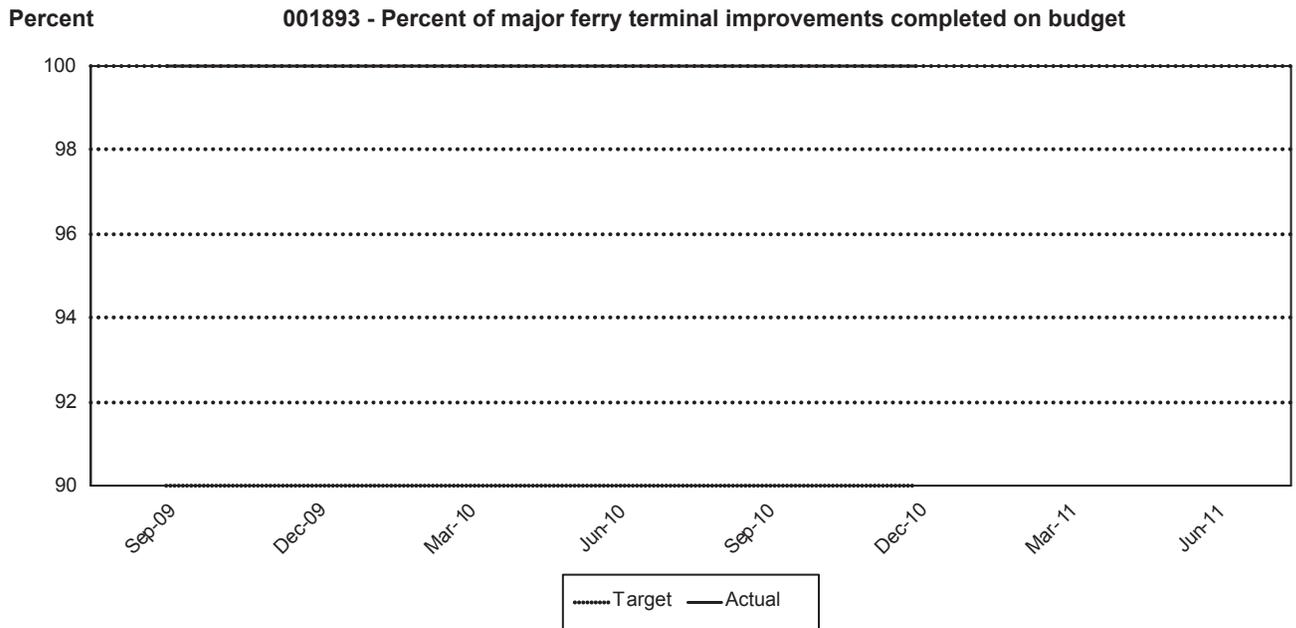
As of 9/26/2011

001893 - Measures the performance of project delivery against the state's definition of "on-budget" delivery			
Biennium	Period	Actual	Target
2009-11	Q6	100%	90%
2009-11	Q5	100%	90%
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%

*WSDOT Strategic Plan Link: Strategy 5.1 (Deliver high quality capital projects on-time, within scope, and within budget), Strategy 2.5 (Improve terminal conditions to ensure safety, support operational needs, and minimize life-cycle costs)*

Date Measured: 12/31/2010

Comment: Includes only 2003 Nickel and 2005 TPA projects



**W2C3 Ferry Preservation - Vessels**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

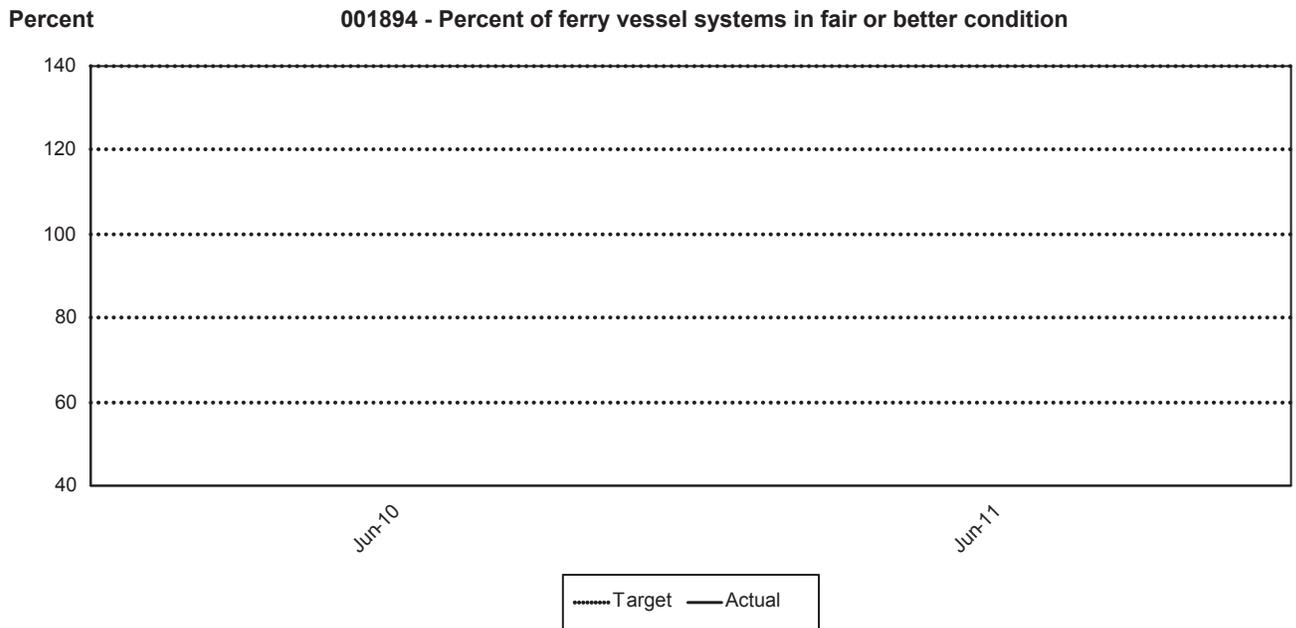
To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

As of 9/26/2011

<b>001894 - Indicates what percentage of the critical vessel components are in "good" or "fair" condition, relative to all critical vessel components.</b>			
Biennium	Period	Actual	Target
2009-11	A1	85%	
<i>Ferry vessels are preserved to support the operation of the ferry system, which supports the statewide mobility of people, goods, and services by providing marine transportation to users of the transportation system.</i>			

Date Measured: 6/30/2010

Comment: As of 3/31/10. Only includes systems designated as "vital" by the U.S. Coast Guard (WSF Category 1 systems)



**W2C4 Ferry Improvements - Vessels**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To improve the predictable movement of goods and people throughout the system.

As of 9/26/2011

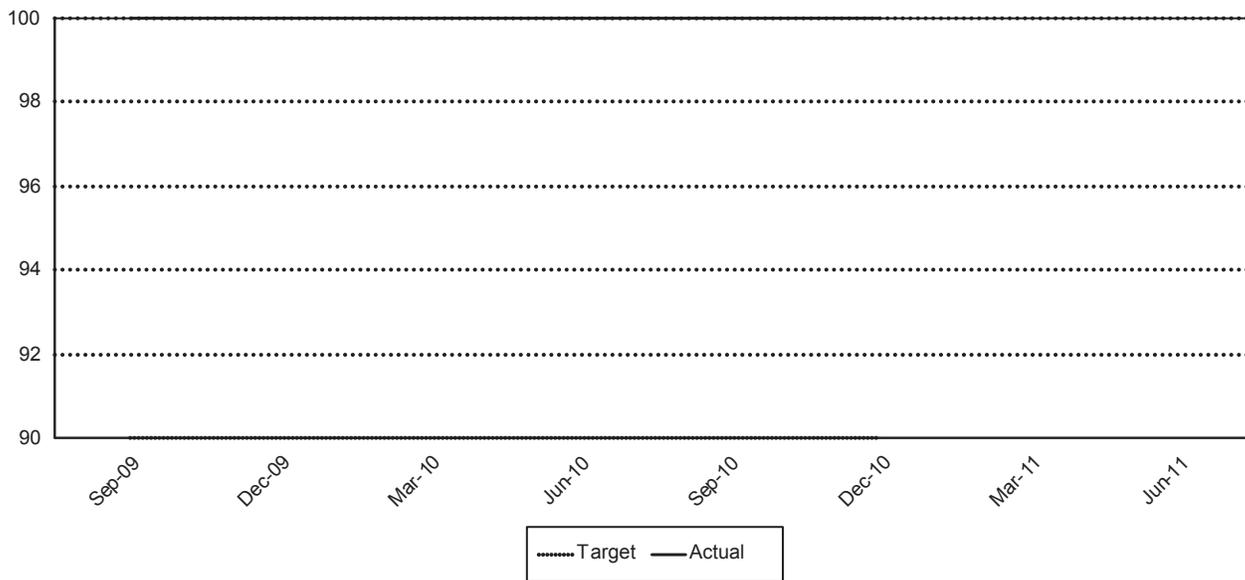
001895 - Measures the performance of project delivery against the state's definition of "on-time" delivery			
Biennium	Period	Actual	Target
2009-11	Q6	100%	90%
2009-11	Q5	100%	90%
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%

*WSDOT Strategic Plan Link: Strategy 5.1 (Deliver high quality capital projects on-time, within scope, and within budget), Strategy 2.4 (Improve vessel conditions to ensure safety, support operational needs, and minimize life-cycle costs)*

Date Measured: 12/31/2010

Comment: Only includes 2003 Nickel and 2005 TPA-funded projects

**Percent**      **001895 - Percent of major ferry vessel construction and improvement projects completed on time**



As of 9/26/2011

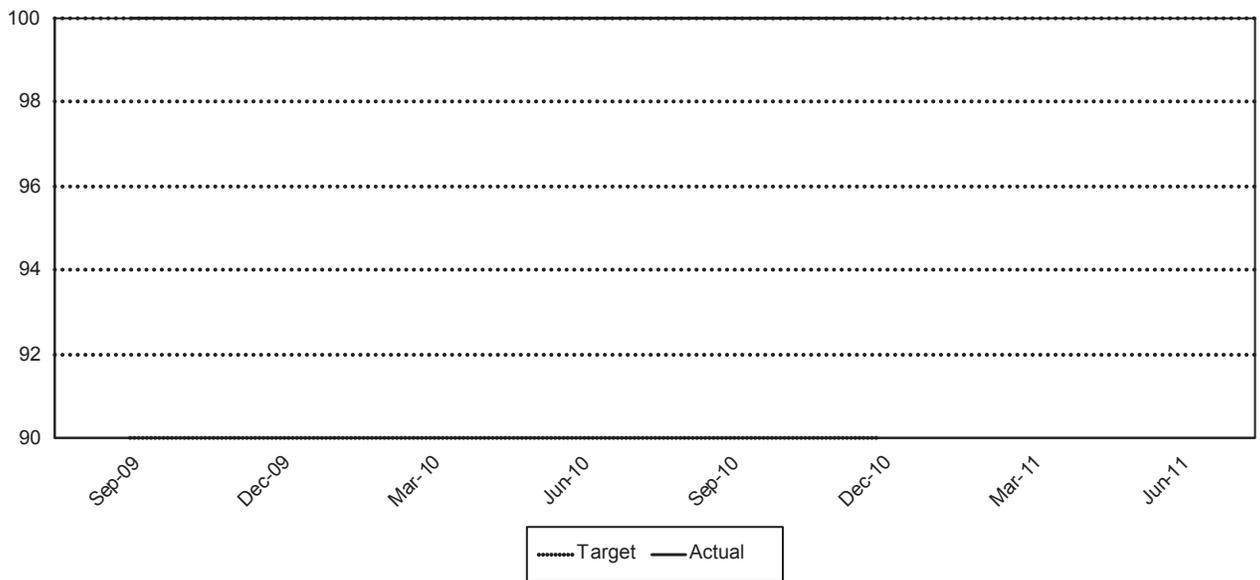
001896 - Measures the performance of project delivery against the state's definition of "on-budget" delivery			
Biennium	Period	Actual	Target
2009-11	Q6	100%	90%
2009-11	Q5	100%	90%
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%

*WSDOT Strategic Plan Link: Strategy 5.1 (Deliver high quality capital projects on-time, within scope, and within budget), Strategy 2.4 (Improve vessel conditions to ensure safety, support operational needs, and minimize life-cycle costs)*

Date Measured: 12/31/2010

Comment: Only includes 2003 Nickel and 2005 TPA-funded projects

**Percent 001896 - Percent of major ferry vessel construction and improvement projects completed on budget**



**X101 Ferry Operations - Vessels**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

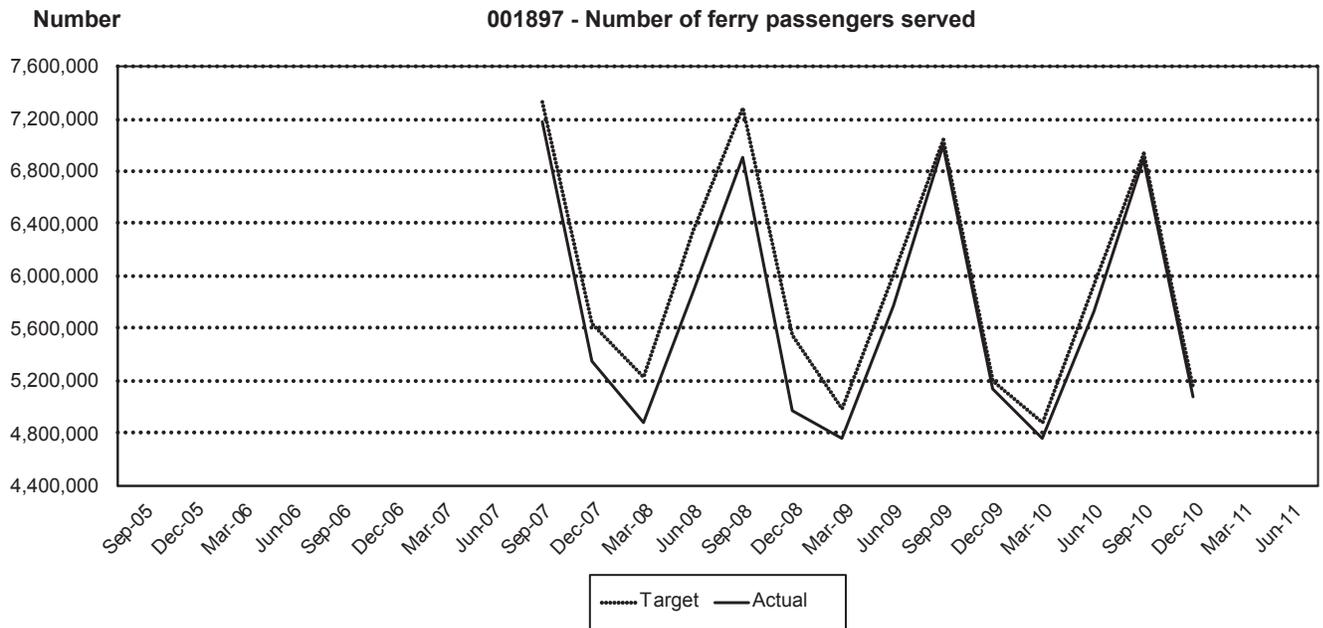
**Expected Results**

To improve the predictable movement of goods and people throughout the system.

As of 9/26/2011

001897 - Total recorded ferry system ridership for each fiscal quarter.			
Biennium	Period	Actual	Target
2009-11	Q6	5,074,325	5,135,572
2009-11	Q5	6,889,222	6,942,709
2009-11	Q4	5,726,558	5,932,605
2009-11	Q3	4,760,377	4,889,016
2009-11	Q2	5,145,220	5,193,989
2009-11	Q1	7,002,874	7,048,351
2007-09	Q8	5,769,213	6,016,286
2007-09	Q7	4,764,083	4,990,579
2007-09	Q6	4,980,304	5,541,064
2007-09	Q5	6,911,348	7,282,889
2007-09	Q4	5,877,701	6,341,399
2007-09	Q3	4,886,847	5,222,641
2007-09	Q2	5,347,392	5,643,870
2007-09	Q1	7,181,477	7,321,166

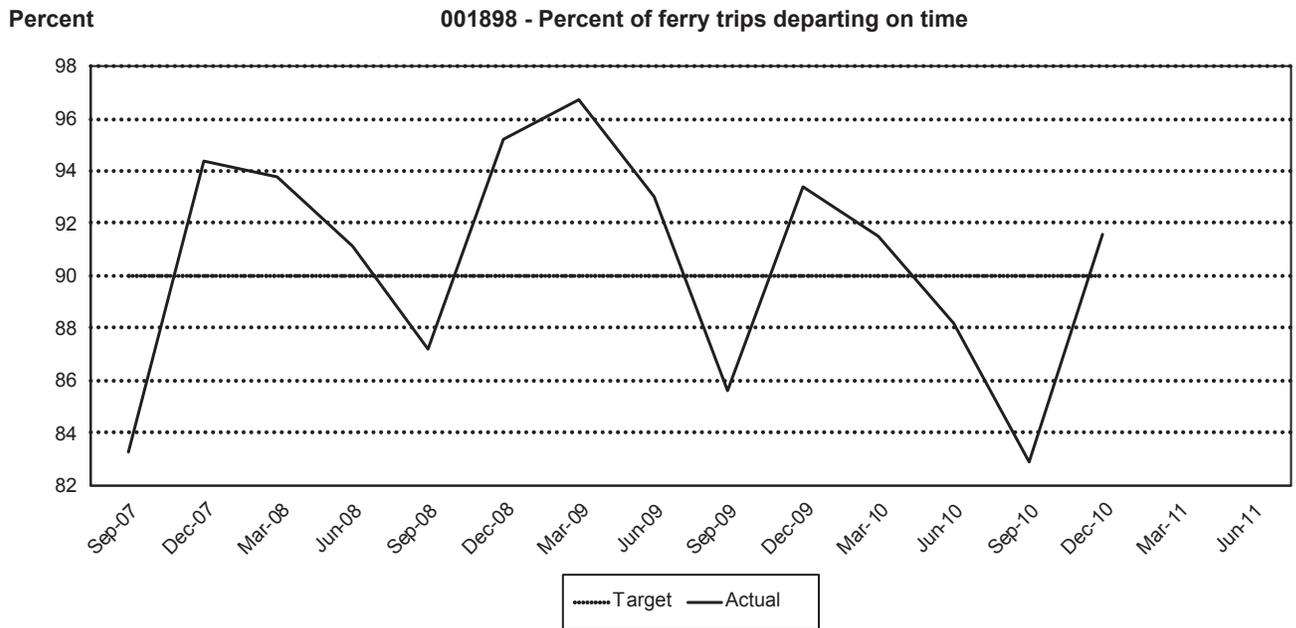
WSDOT Strategic Plan Link: Strategy 3.6 (Monitor, analyze, and report performance of highways and ferries system operations)



As of 9/26/2011

001898 - Percentage of actual trips leaving the terminal slip within 10 minutes of the scheduled departure time are considered to have sailed "on-time".			
Biennium	Period	Actual	Target
2009-11	Q6	91.6%	90%
2009-11	Q5	82.9%	90%
2009-11	Q4	88.2%	90%
2009-11	Q3	91.5%	90%
2009-11	Q2	93.4%	90%
2009-11	Q1	85.6%	90%
2007-09	Q8	93.02%	90%
2007-09	Q7	96.69%	90%
2007-09	Q6	95.24%	90%
2007-09	Q5	87.2%	90%
2007-09	Q4	91.1%	90%
2007-09	Q3	93.8%	90%
2007-09	Q2	94.4%	90%
2007-09	Q1	83.3%	90%

*WSDOT Strategic Plan Link: Strategy 3.6 (Monitor, analyze, and report performance of highways and ferries system operations)*



**X201 Ferry Operations - Terminals**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

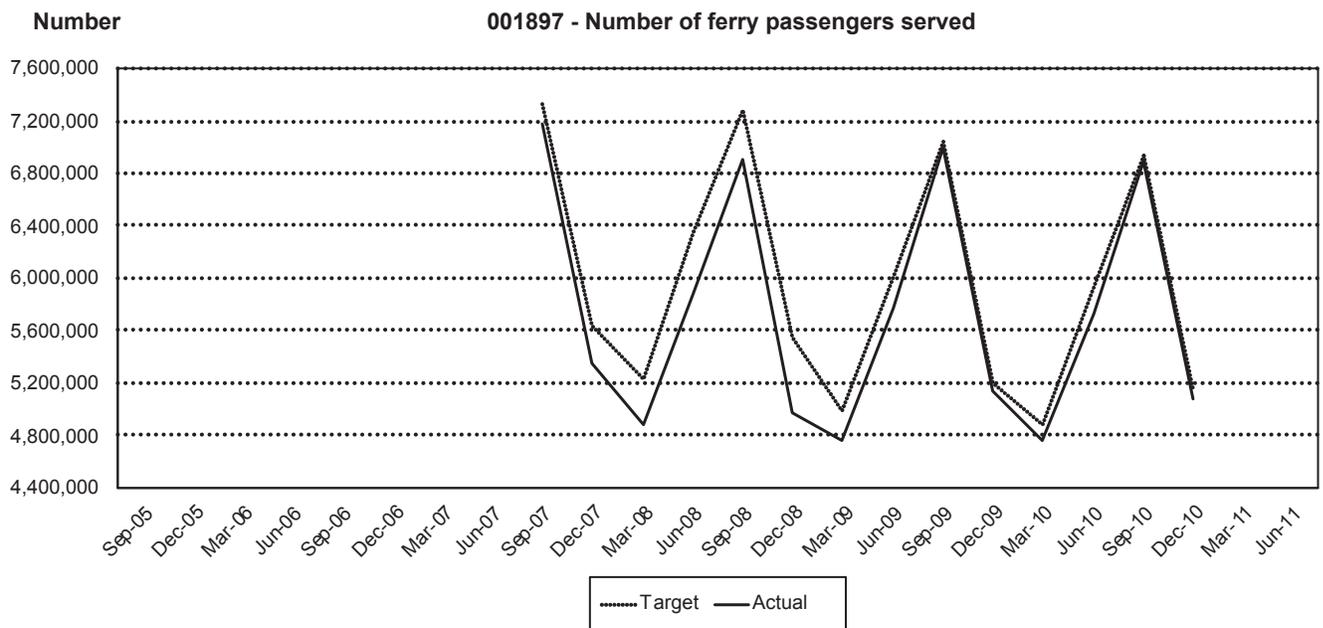
As of 9/26/2011

**Expected Results**

To improve the predictable movement of goods and people throughout the system.

<b>001897 - Total recorded ferry system ridership for each fiscal quarter.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	5,074,325	5,135,572
2009-11	Q5	6,889,222	6,942,709
2009-11	Q4	5,726,558	5,932,605
2009-11	Q3	4,760,377	4,889,016
2009-11	Q2	5,145,220	5,193,989
2009-11	Q1	7,002,874	7,048,351
2007-09	Q8	5,769,213	6,016,286
2007-09	Q7	4,764,083	4,990,579
2007-09	Q6	4,980,304	5,541,064
2007-09	Q5	6,911,348	7,282,889
2007-09	Q4	5,877,701	6,341,399
2007-09	Q3	4,886,847	5,222,641
2007-09	Q2	5,347,392	5,643,870
2007-09	Q1	7,181,477	7,321,166

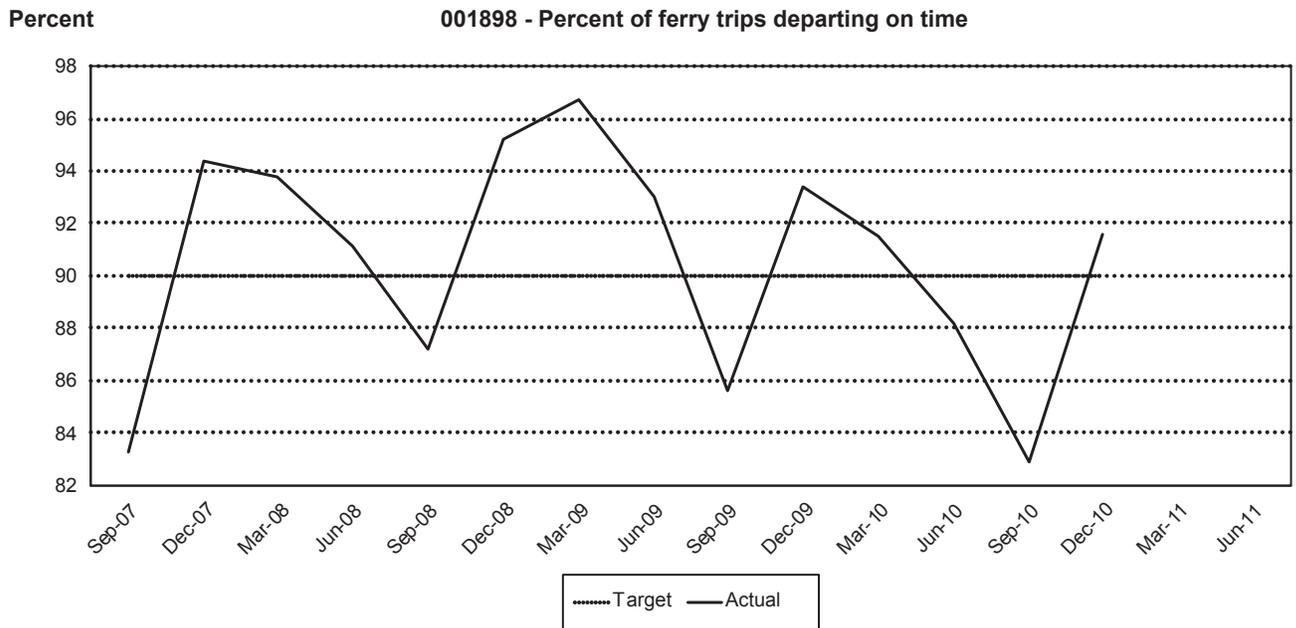
*WSDOT Strategic Plan Link: Strategy 3.6 (Monitor, analyze, and report performance of highways and ferries system operations)*



As of 9/26/2011

001898 - Percentage of actual trips leaving the terminal slip within 10 minutes of the scheduled departure time are considered to have sailed "on-time".			
Biennium	Period	Actual	Target
2009-11	Q6	91.6%	90%
2009-11	Q5	82.9%	90%
2009-11	Q4	88.2%	90%
2009-11	Q3	91.5%	90%
2009-11	Q2	93.4%	90%
2009-11	Q1	85.6%	90%
2007-09	Q8	93.02%	90%
2007-09	Q7	96.69%	90%
2007-09	Q6	95.24%	90%
2007-09	Q5	87.2%	90%
2007-09	Q4	91.1%	90%
2007-09	Q3	93.8%	90%
2007-09	Q2	94.4%	90%
2007-09	Q1	83.3%	90%

*WSDOT Strategic Plan Link: Strategy 3.6 (Monitor, analyze, and report performance of highways and ferries system operations)*



**X401 Ferry Maintenance - Vessels**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

As of 9/26/2011

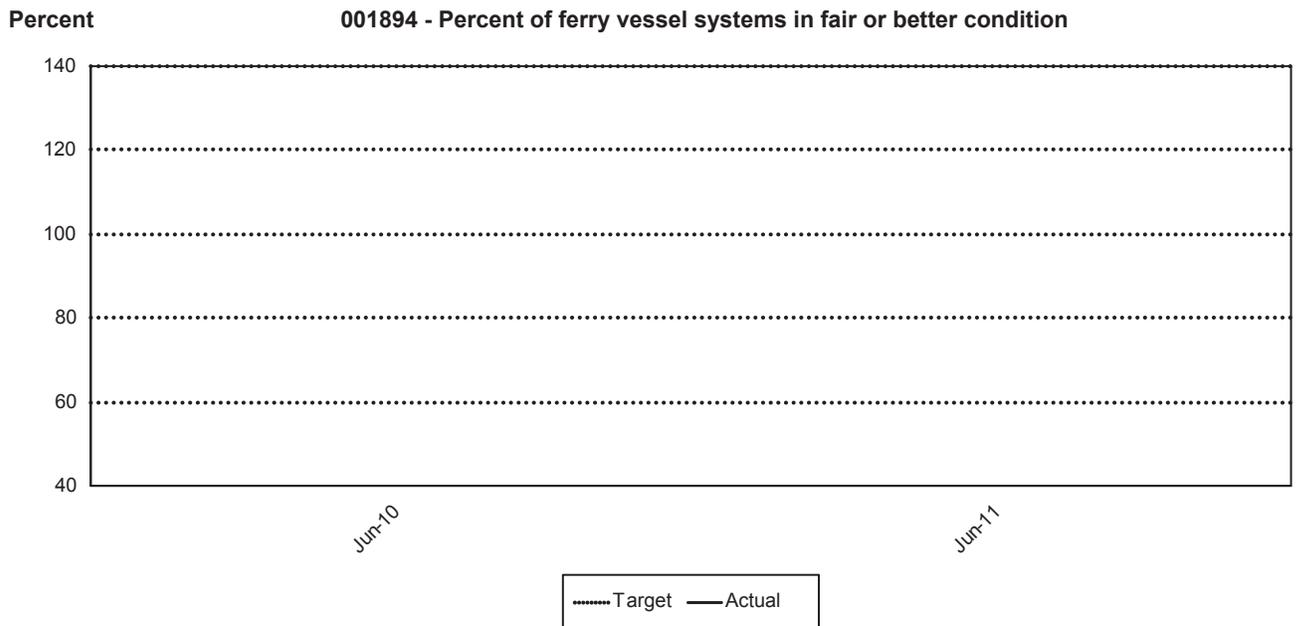
**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

<b>001894 - Indicates what percentage of the critical vessel components are in "good" or "fair" condition, relative to all critical vessel components.</b>			
Biennium	Period	Actual	Target
2009-11	A1	85%	
<i>Ferry vessels are preserved to support the operation of the ferry system, which supports the statewide mobility of people, goods, and services by providing marine transportation to users of the transportation system.</i>			

Date Measured: 6/30/2010

Comment: As of 3/31/10. Only includes systems designated as "vital" by the U.S. Coast Guard (WSF Category 1 systems)



**X601 Ferry Maintenance - Terminals**

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

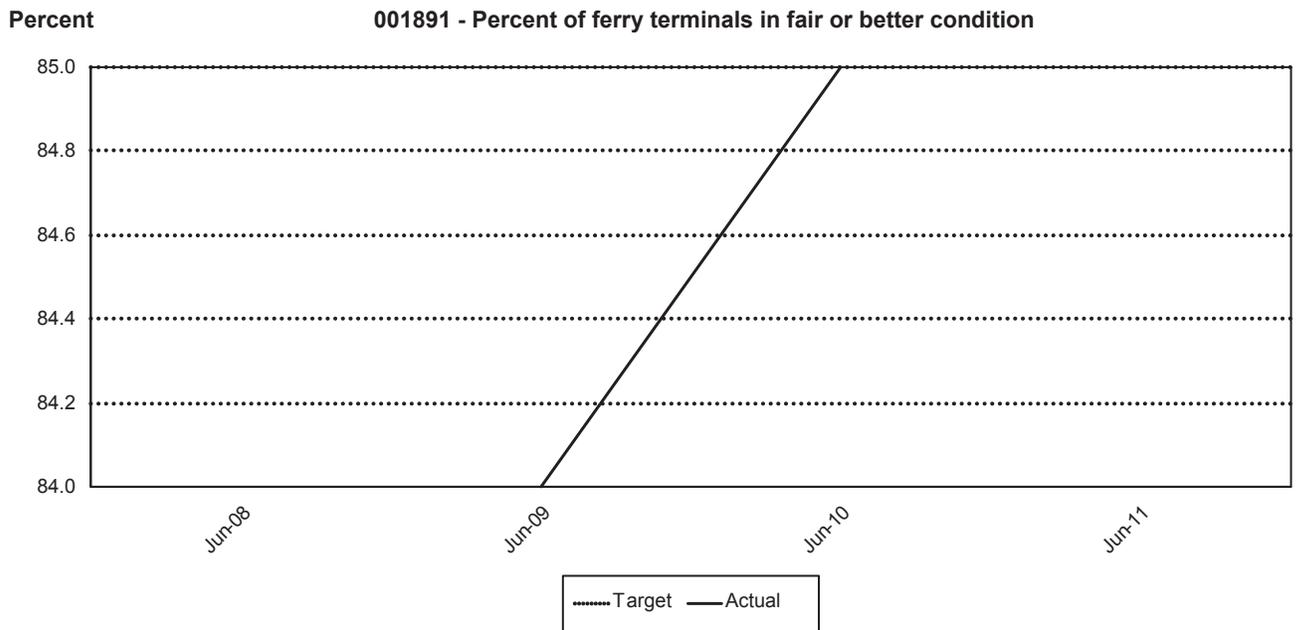
As of 9/26/2011

001891 - Percent of ferry terminal systems by condition rating ("Good", "Fair", "Poor", & Sub-standard")			
Biennium	Period	Actual	Target
2009-11	A1	85%	
2007-09	A2	84%	

*Ferry terminals are preserved to support the operation of the ferry system (Washington State Ferries)*

Date Measured: 6/30/2010

Comment: As of 01/31/10



## Y001 Rail Passenger Operations

**Statewide Result Area:** Improve statewide mobility of people, goods, and services

**Statewide Strategy:** Enhance mobility system quality and service

### Expected Results

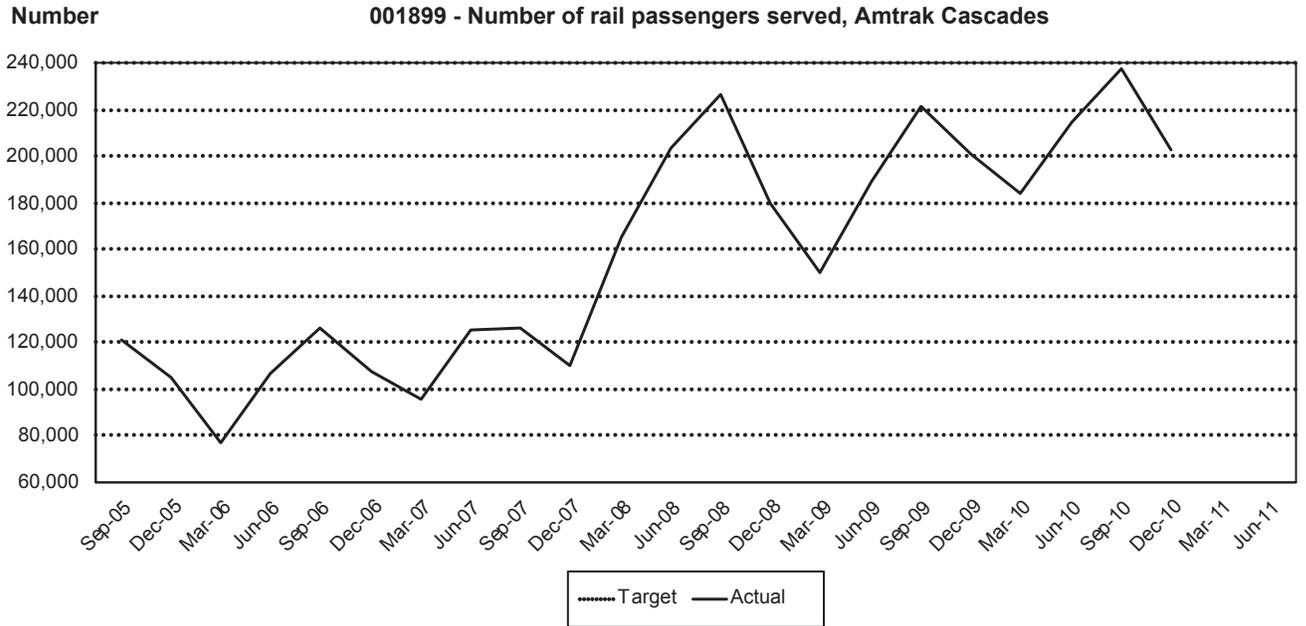
To improve the predictable movement of goods and people throughout the system.

As of 9/26/2011

<b>001899 - Total ridership for Amtrak Cascades system - includes trains funded by Washington, Oregon, and Amtrak.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	202,675	
2009-11	Q5	237,162	
2009-11	Q4	214,641	
2009-11	Q3	183,773	
2009-11	Q2	200,942	
2009-11	Q1	221,062	
2007-09	Q8	189,468	
2007-09	Q7	150,138	
2007-09	Q6	179,475	
2007-09	Q5	226,646	
2007-09	Q4	203,381	
2007-09	Q3	165,029	
2007-09	Q2	110,384	
2007-09	Q1	126,617	
2005-07	Q8	125,051	
2005-07	Q7	95,626	
2005-07	Q6	107,652	
2005-07	Q5	126,351	
2005-07	Q4	106,334	
2005-07	Q3	77,334	
2005-07	Q2	104,618	
2005-07	Q1	121,146	
<i>WSDOT Strategic Plan Link: Strategy 3.7 (Ensure that passenger rail service and state airport capacity are adequate to meet transportation demands)</i>			

*Date Measured: 12/31/2010**Comment: Includes Washington, Oregon, and Amtrak (Federal Government)-funded portions*

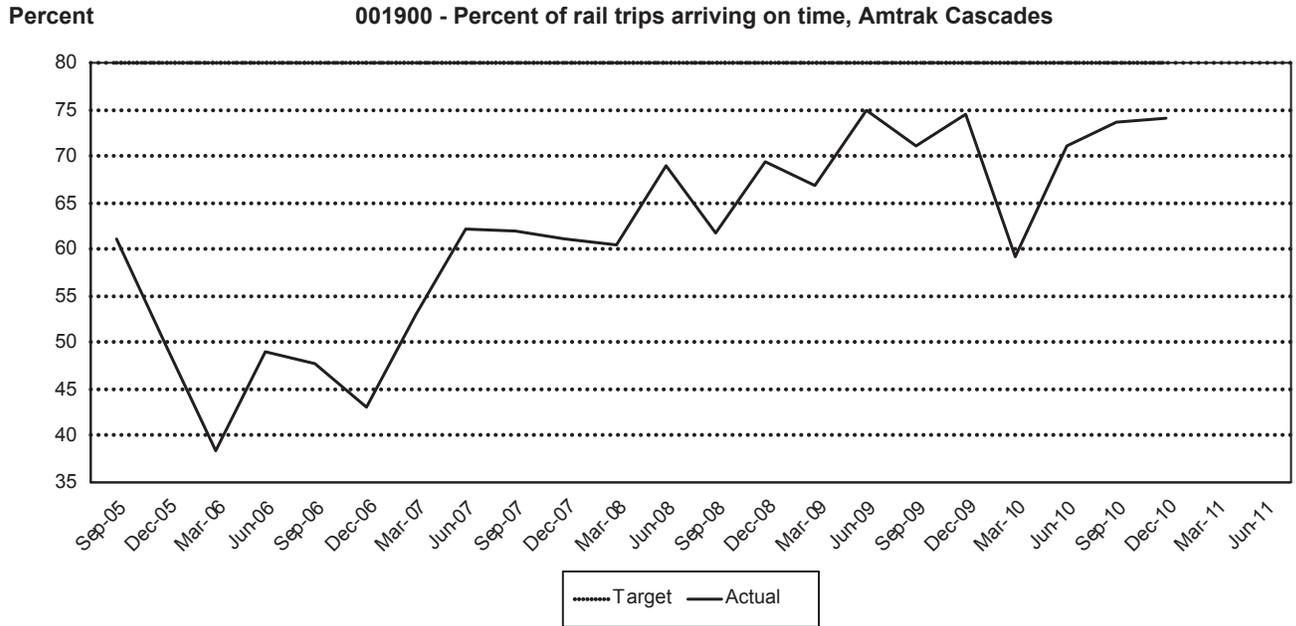
As of 9/26/2011



As of 9/26/2011

<b>001900 - Percentage of all completed trips that arrive at their destination within ten minutes of the scheduled arrival time.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q6	74%	80%
2009-11	Q5	73.6%	80%
2009-11	Q4	71%	80%
2009-11	Q3	59.15%	80%
2009-11	Q2	74.38%	80%
2009-11	Q1	71.12%	80%
2007-09	Q8	74.86%	80%
2007-09	Q7	66.81%	80%
2007-09	Q6	69.46%	80%
2007-09	Q5	61.7%	80%
2007-09	Q4	68.93%	80%
2007-09	Q3	60.44%	80%
2007-09	Q2	61.2%	80%
2007-09	Q1	62.05%	80%
2005-07	Q8	62.07%	80%
2005-07	Q7	53.13%	80%
2005-07	Q6	43%	80%
2005-07	Q5	47.7%	80%
2005-07	Q4	48.92%	80%
2005-07	Q3	38.4%	80%
2005-07	Q2	49.66%	80%
2005-07	Q1	61.2%	80%
<i>WSDOT Strategic Plan Link: Strategy 3.7 (Ensure that passenger rail service and state airport capacity are adequate to meet transportation demands)</i>			

As of 9/26/2011



## Y0C4 Rail Passenger Capital

**Statewide Result Area:** Improve statewide mobility of people, goods, and services

**Statewide Strategy:** Enhance mobility system quality and service

### Expected Results

To improve the predictable movement of goods and people through the system.

As of 9/26/2011

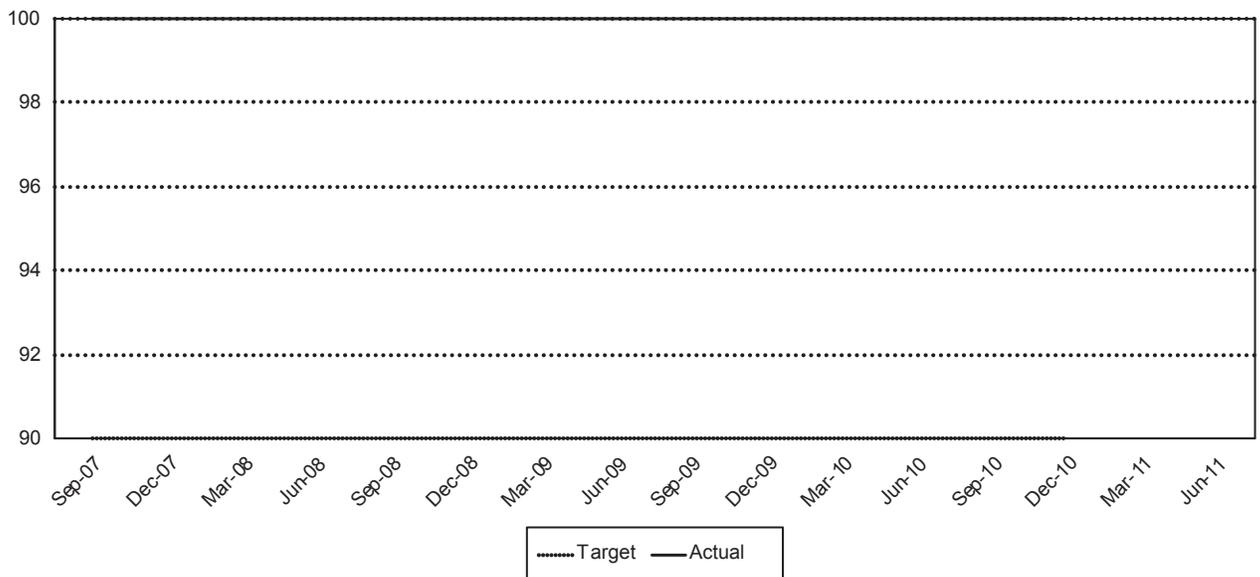
001901 - Measures the performance of project delivery against the state's definition of "on-time" delivery			
Biennium	Period	Actual	Target
2009-11	Q6	100%	90%
2009-11	Q5	100%	90%
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%
2007-09	Q8	100%	90%
2007-09	Q7	100%	90%
2007-09	Q6	100%	90%
2007-09	Q5	100%	90%
2007-09	Q4	100%	90%
2007-09	Q3	100%	90%
2007-09	Q2	100%	90%
2007-09	Q1	100%	90%

*WSDOT Strategic Plan Link: Strategy 5.1 (Deliver high quality capital projects on-time, within scope, and within budget), Strategy 3.7 (Ensure that passenger rail service and state airport capacity are adequate to meet transportation demands)*

Date Measured: 12/31/2010

Comment: Includes only 2003 Nickel and 2005 TPA projects

**Percent 001901 - Percent of major rail construction, improvement, and acquisition projects completed on time**



As of 9/26/2011

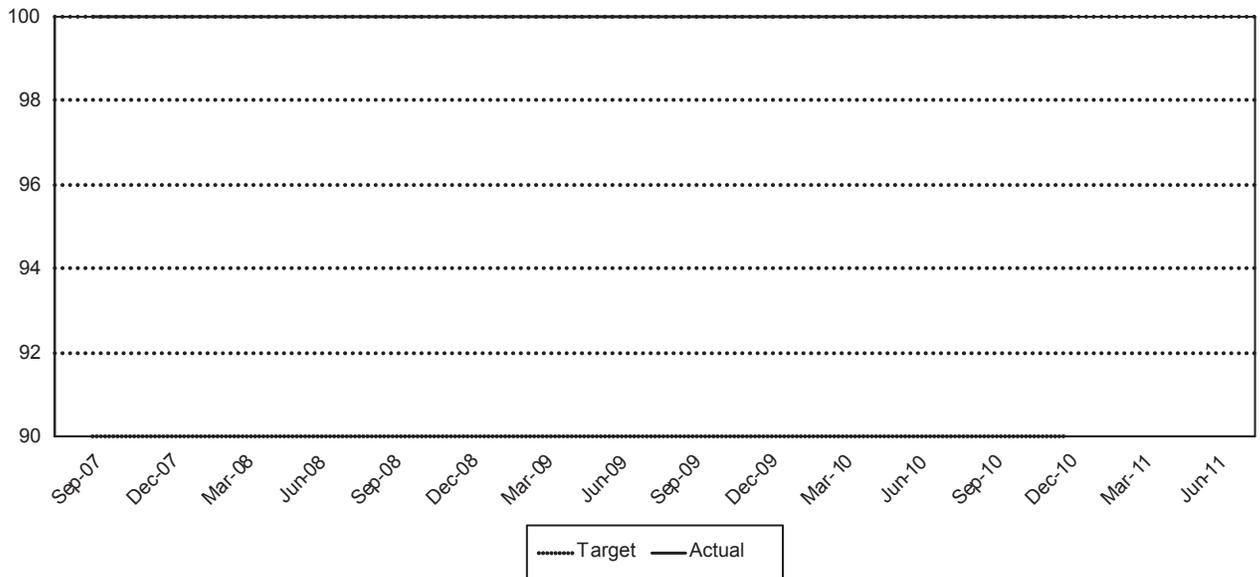
001902 - Measures the performance of project delivery against the state's definition of "on-budget" delivery			
Biennium	Period	Actual	Target
2009-11	Q6	100%	90%
2009-11	Q5	100%	90%
2009-11	Q4	100%	90%
2009-11	Q3	100%	90%
2009-11	Q2	100%	90%
2009-11	Q1	100%	90%
2007-09	Q8	100%	90%
2007-09	Q7	100%	90%
2007-09	Q6	100%	90%
2007-09	Q5	100%	90%
2007-09	Q4	100%	90%
2007-09	Q3	100%	90%
2007-09	Q2	100%	90%
2007-09	Q1	100%	90%

*WSDOT Strategic Plan Link: Strategy 5.1 (Deliver high quality capital projects on-time, within scope, and within budget), Strategy 3.7 (Ensure that passenger rail service and state airport capacity are adequate to meet transportation demands)*

Date Measured: 12/31/2010

Comment: Includes only 2003 Nickel and 2005 TPA projects

**Percent 001902 - Percent of major rail construction, improvement, and acquisition projects completed on budget**



**Z001 Bicycle and Pedestrian Coordination and Safe Routes to Schools**

As of 9/26/2011

**Statewide Result Area:** Improve statewide mobility of people, goods, and services  
**Statewide Strategy:** Manage mobility system demand and maximize operations

**Expected Results**

To provide for and improve the safety and security of transportation customers and the transportation system.

<b>001903 - The combined number of recorded fatalities and serious injury collisions that occur on state highways in Washington state for a given year.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	A1	129	
2007-09	A2	111	
2007-09	A1	111	
2005-07	A2	133	
2005-07	A1	121	

*WSDOT Strategic Plan Link: Strategy 3.8 (Increased bicycle and pedestrian choices)*

*Date Measured: 6/30/2010*

*Comment: As of 12/31/09*

**Number**      **001903 - Number of fatal and serious injury collisions involving pedestrians and bicyclists on state highways**

