

As of 9/26/2011

357 - Department of Early Learning

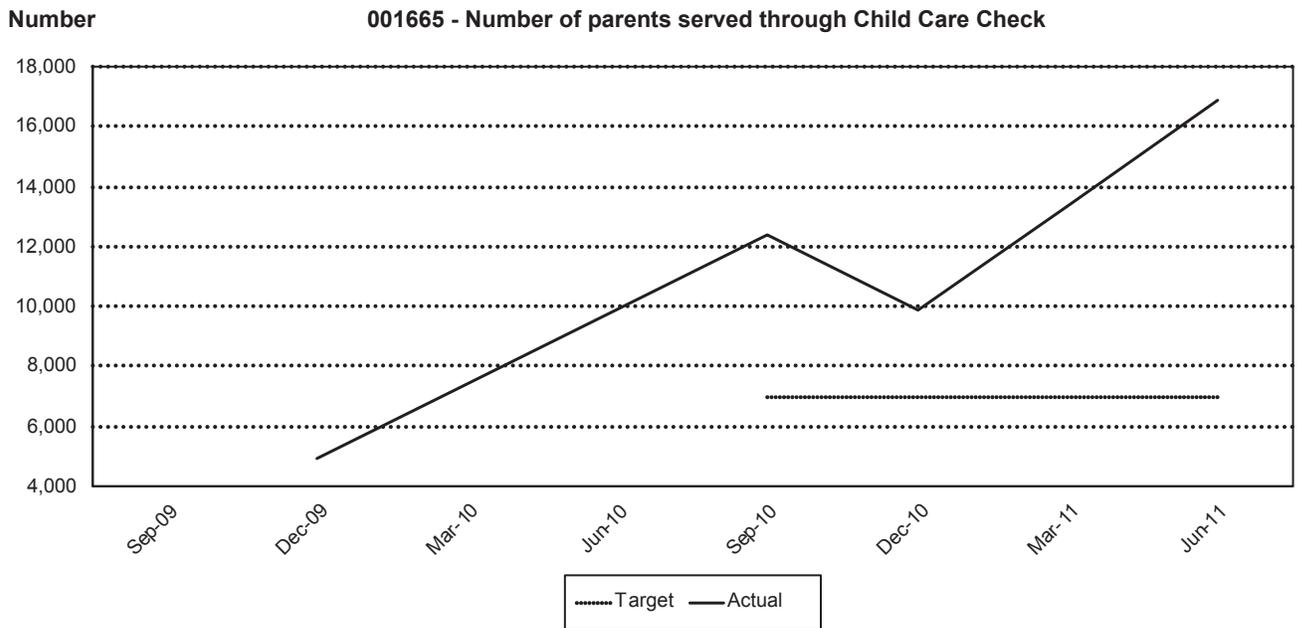
A001 Agency Operations/Administration

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age
Statewide Strategy: Support early education and learning

Expected Results

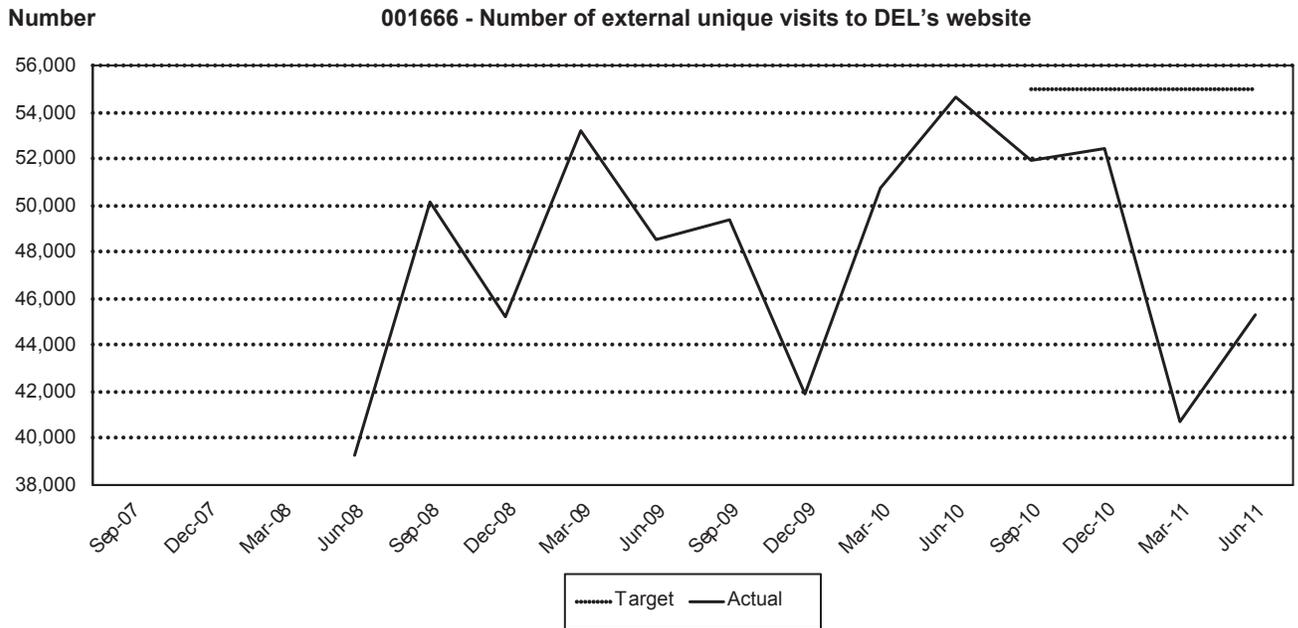
No performance measure for Administration

001665 - Number of parents served through Child Care Check			
Biennium	Period	Actual	Target
2009-11	Q8	16,856	7,000
2009-11	Q7	13,353	7,000
2009-11	Q6	9,906	7,000
2009-11	Q5	12,368	7,000
2009-11	Q2	4,935	



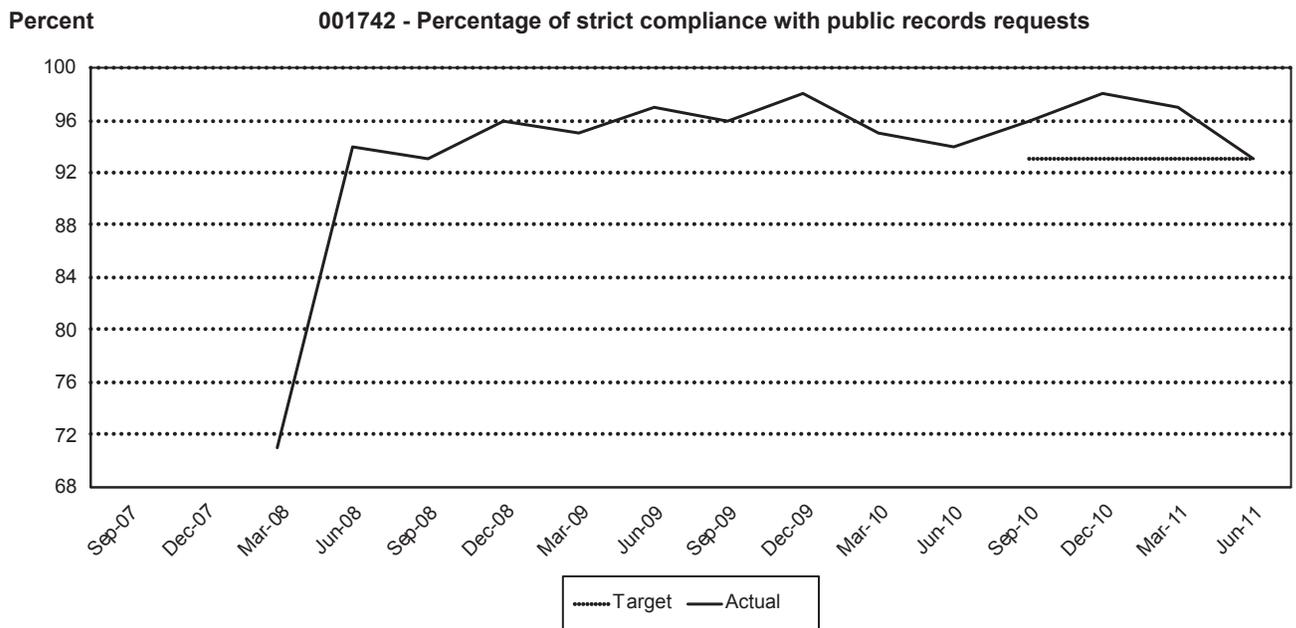
As of 9/26/2011

001666 - Number of external unique visits to DEL's website			
Biennium	Period	Actual	Target
2009-11	Q8	45,301	55,000
2009-11	Q7	40,702	55,000
2009-11	Q6	52,469	55,000
2009-11	Q5	51,955	55,000
2009-11	Q4	54,670	
2009-11	Q3	50,751	
2009-11	Q2	41,940	
2009-11	Q1	49,386	
2007-09	Q8	48,548	
2007-09	Q7	53,222	
2007-09	Q6	45,247	
2007-09	Q5	50,122	
2007-09	Q4	39,252	



As of 9/26/2011

001742 - Percentage of strict compliance with public records requests			
Biennium	Period	Actual	Target
2009-11	Q8	93%	93%
2009-11	Q7	97%	93%
2009-11	Q6	98%	93%
2009-11	Q5	96%	93%
2009-11	Q4	94%	
2009-11	Q3	95%	
2009-11	Q2	98%	
2009-11	Q1	96%	
2007-09	Q8	97%	
2007-09	Q7	95%	
2007-09	Q6	96%	
2007-09	Q5	93%	
2007-09	Q4	94%	
2007-09	Q3	71%	



A002 Child Care Licensing

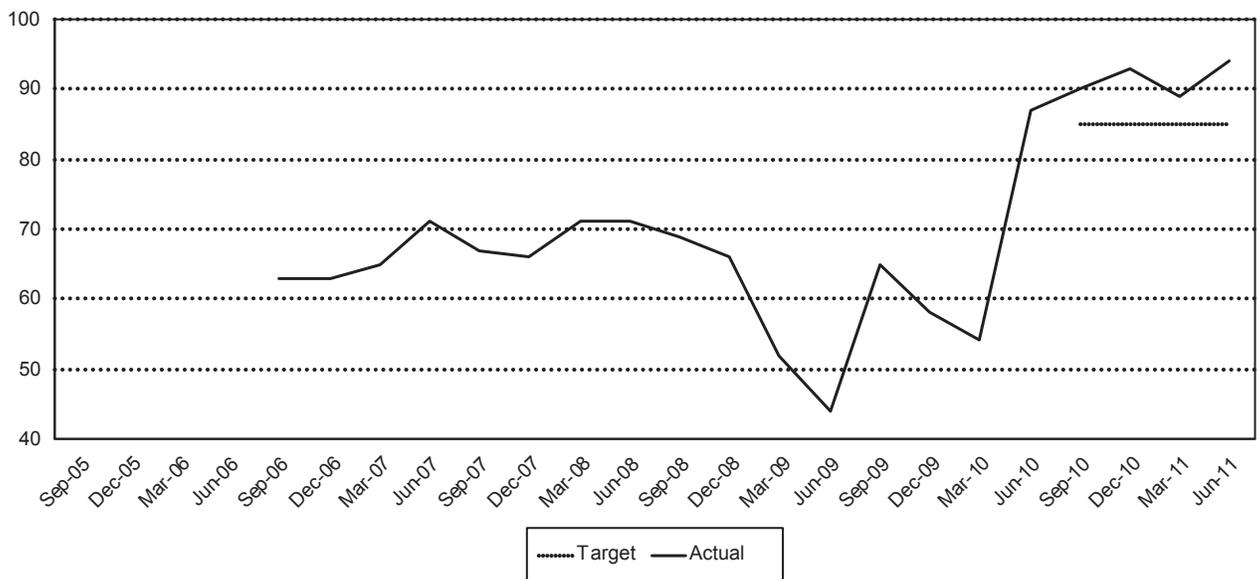
Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age
Statewide Strategy: Provide support services to families

Expected Results

As of 9/26/2011

001399 - Percent of licensed homes and centers that will be monitored within the timeframe required by the Department of Early Learning's agency policy.			
Biennium	Period	Actual	Target
2009-11	Q8	94%	85%
2009-11	Q7	89%	85%
2009-11	Q6	93%	85%
2009-11	Q5	90%	85%
2009-11	Q4	87%	
2009-11	Q3	54%	
2009-11	Q2	58%	
2009-11	Q1	65%	
2007-09	Q8	44%	
2007-09	Q7	52%	
2007-09	Q6	66%	
2007-09	Q5	69%	
2007-09	Q4	71%	
2007-09	Q3	71%	
2007-09	Q2	66%	
2007-09	Q1	67%	
2005-07	Q8	71%	
2005-07	Q7	65%	
2005-07	Q6	63%	
2005-07	Q5	63%	

Percent 001399 - Monitoring Licensed Homes and Centers



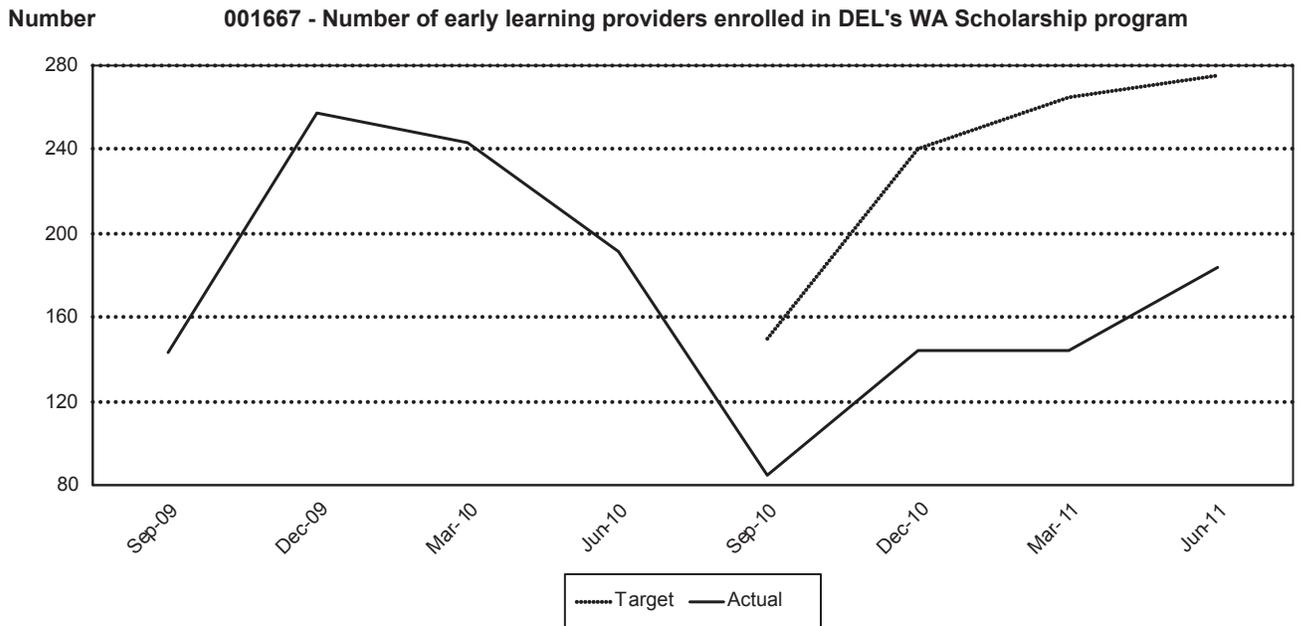
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Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age
Statewide Strategy: Support early education and learning

Expected Results

Increase the number of early learning providers who advance their level of education as a result of the Department of Early Learning's investments.

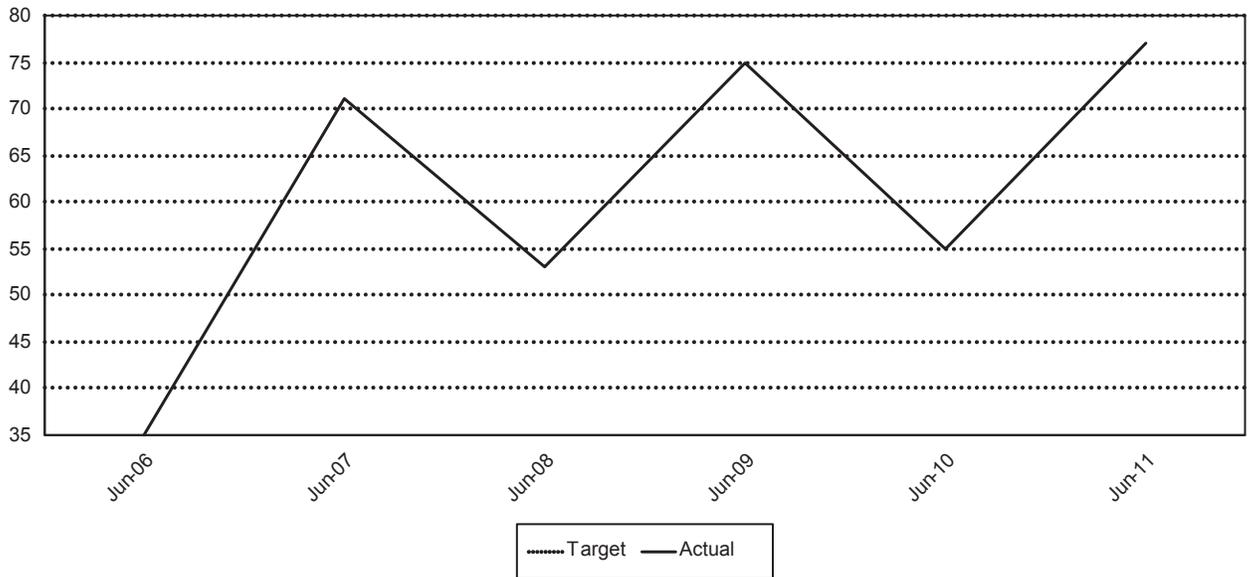
001667 - Number of early learning providers enrolled in DEL's WA Scholarship program			
Biennium	Period	Actual	Target
2009-11	Q8	184	275
2009-11	Q7	144	265
2009-11	Q6	144	240
2009-11	Q5	85	150
2009-11	Q4	191	
2009-11	Q3	243	
2009-11	Q2	257	
2009-11	Q1	143	



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001668 - Number of early learning providers who receive a degree or credential as a result of the Department of Early Learning's Washington Scholarship program.			
Biennium	Period	Actual	Target
2009-11	A2	77	60
2009-11	A1	55	
2007-09	A2	75	
2007-09	A1	53	
2005-07	A2	71	
2005-07	A1	35	

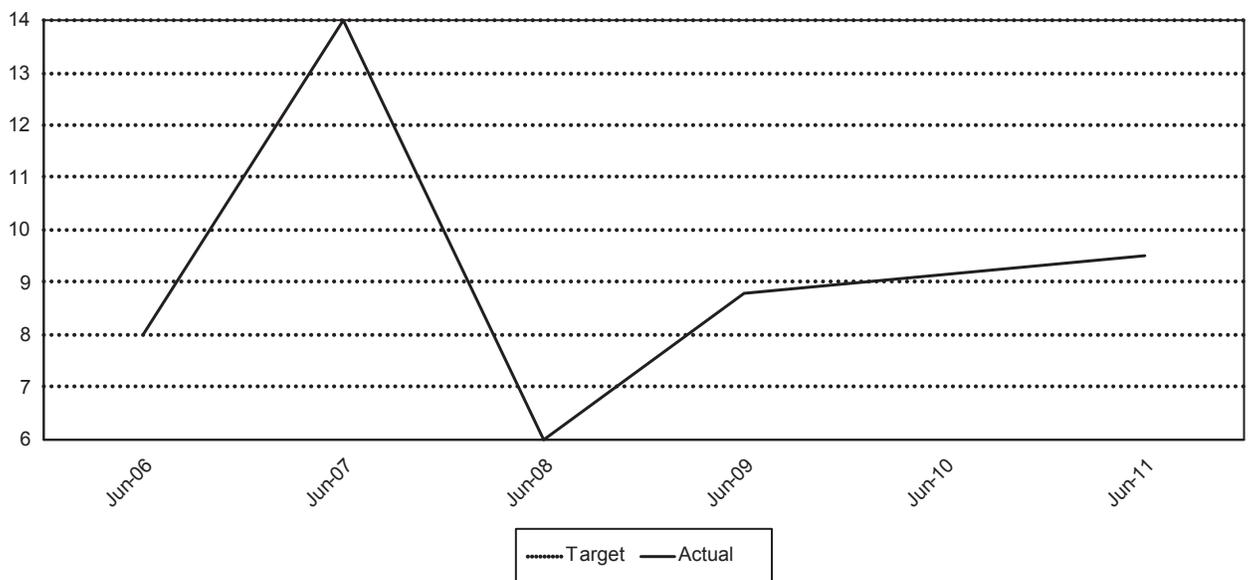
Number **001668 - Number of providers who receive degree or credential as a result of WA Scholarship program**



As of 9/26/2011

001669 - Percentage of early learning providers enrolled in Washington Scholarship program who received a degree or credential.			
Biennium	Period	Actual	Target
2009-11	A2	9.5%	6.5%
2007-09	A2	8.8%	
2007-09	A1	6%	
2005-07	A2	14%	
2005-07	A1	8%	

Percent 001669 - Percentage of providers in WA Scholarship program who receive degree or credential.



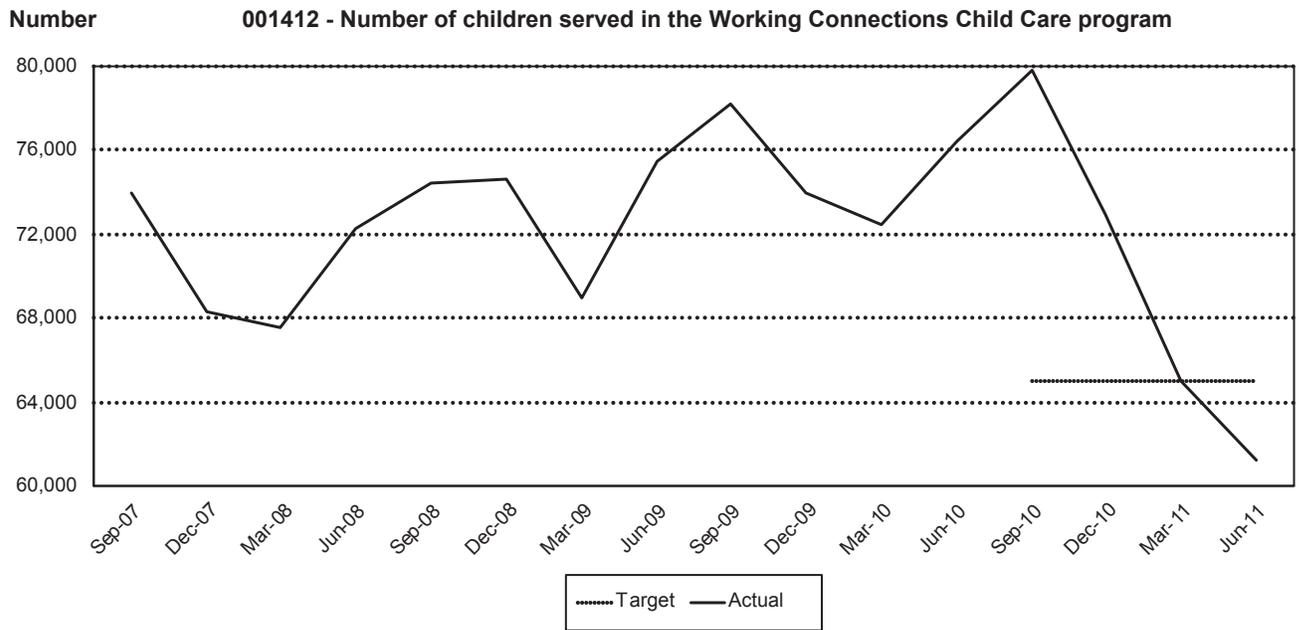
A004 Child Care Subsidies

Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age
 Statewide Strategy: Provide support services to families

Expected Results

As of 9/26/2011

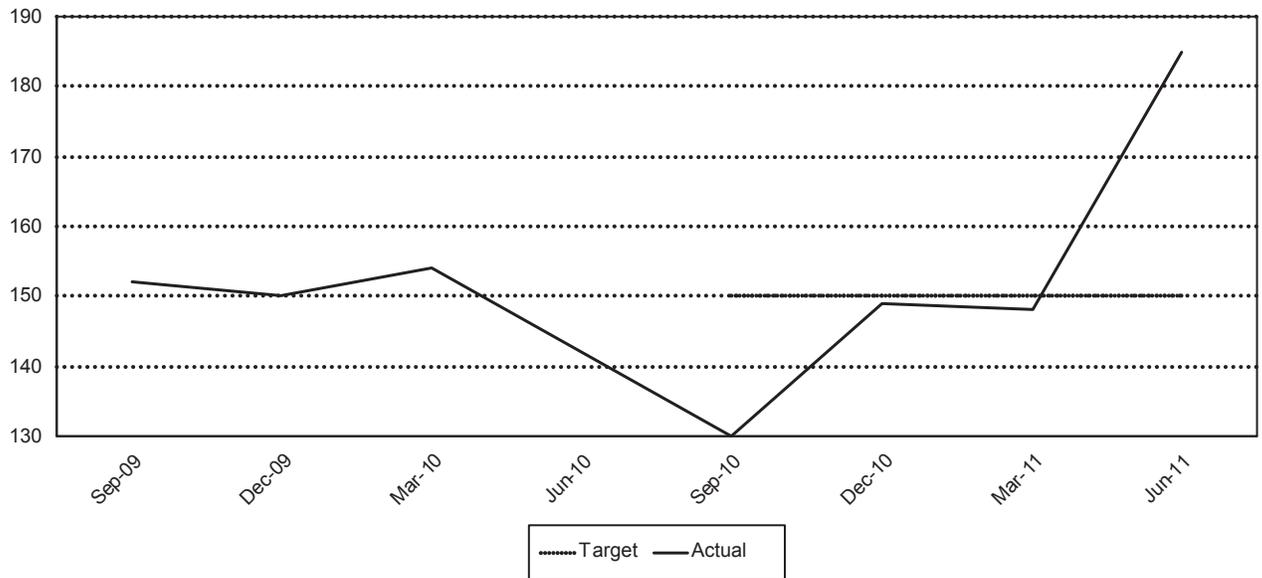
001412 - Number of children served in the Working Connections Child Care program.			
Biennium	Period	Actual	Target
2009-11	Q8	61,232	65,000
2009-11	Q7	65,013	65,000
2009-11	Q6	72,894	65,000
2009-11	Q5	79,813	65,000
2009-11	Q4	76,436	
2009-11	Q3	72,481	
2009-11	Q2	73,981	
2009-11	Q1	78,164	
2007-09	Q8	75,454	
2007-09	Q7	68,913	
2007-09	Q6	74,657	
2007-09	Q5	74,402	
2007-09	Q4	72,282	
2007-09	Q3	67,505	
2007-09	Q2	68,296	
2007-09	Q1	74,002	



As of 9/26/2011

001670 - Number of children served by the Homeless Child Care program			
Biennium	Period	Actual	Target
2009-11	Q8	185	150
2009-11	Q7	148	150
2009-11	Q6	149	150
2009-11	Q5	130	150
2009-11	Q3	154	150
2009-11	Q2	150	150
2009-11	Q1	152	150

Number 001670 - Number of children served by the Homeless Child Care program

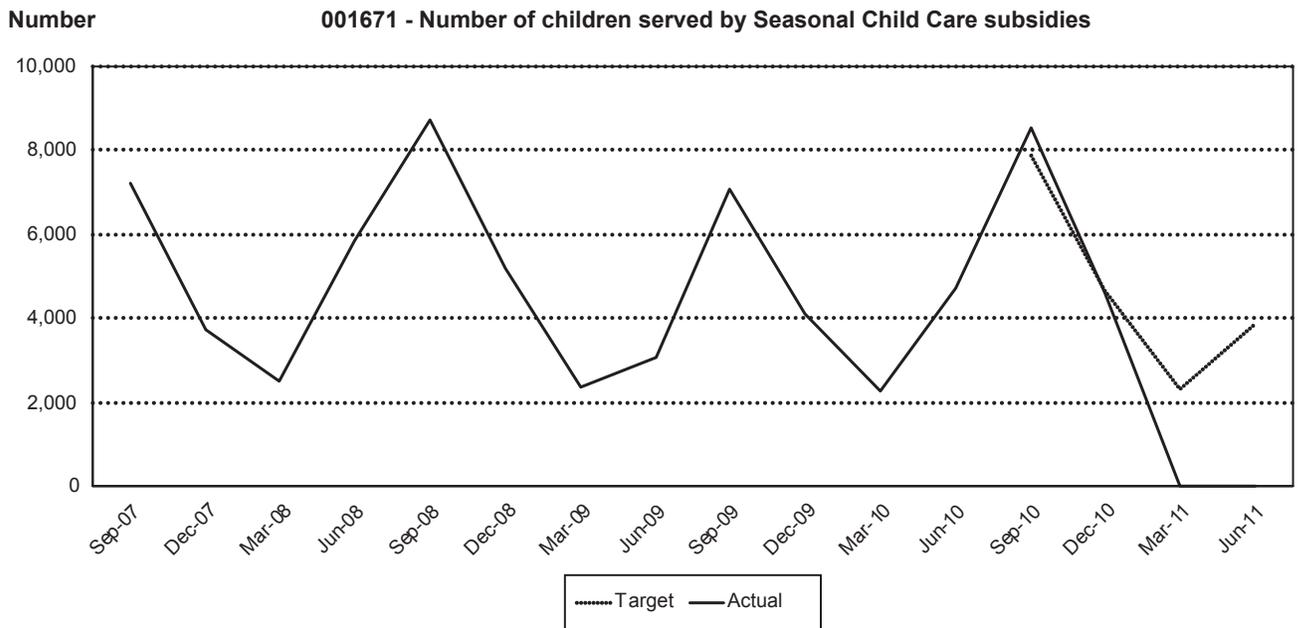


As of 9/26/2011

001671 - Number of children served by Seasonal Child Care subsidies			
Biennium	Period	Actual	Target
2009-11	Q8	0	3,883
2009-11	Q7	0	2,323
2009-11	Q6	4,635	4,653
2009-11	Q5	8,544	7,884
2009-11	Q4	4,699	
2009-11	Q3	2,276	
2009-11	Q2	4,125	
2009-11	Q1	7,062	
2007-09	Q8	3,067	
2007-09	Q7	2,369	
2007-09	Q6	5,181	
2007-09	Q5	8,706	
2007-09	Q4	5,826	
2007-09	Q3	2,493	
2007-09	Q2	3,739	
2007-09	Q1	7,194	

Date Measured: 6/30/2011

Comment: Seasonal child care subsidies were suspended during this quarter.



A005 Early Learning Programs

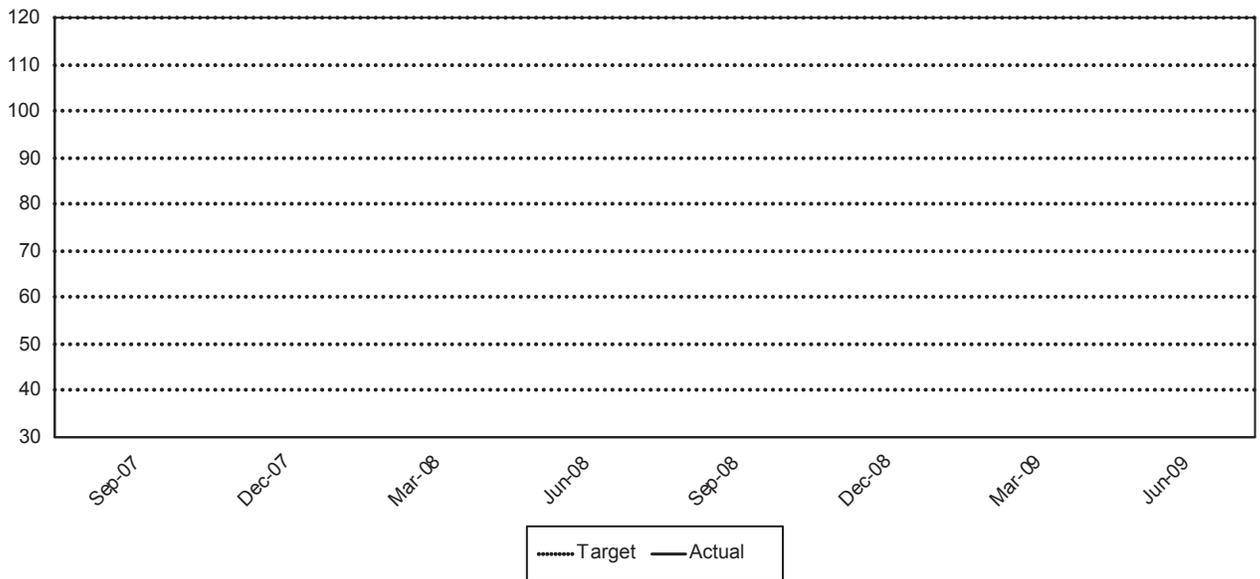
Statewide Result Area: Provide meaningful early childhood education from birth to 5 years of age
 Statewide Strategy: Support early education and learning

As of 9/26/2011

Expected Results

001408 - Percent of Early Childhood Education and Assistance teachers that are in compliance with the Department of Early Learning's teacher qualification performance standards.			
Biennium	Period	Actual	Target
2007-09	Q4	75.2%	

Percent 001408 - ECEAP Teacher Qualifications

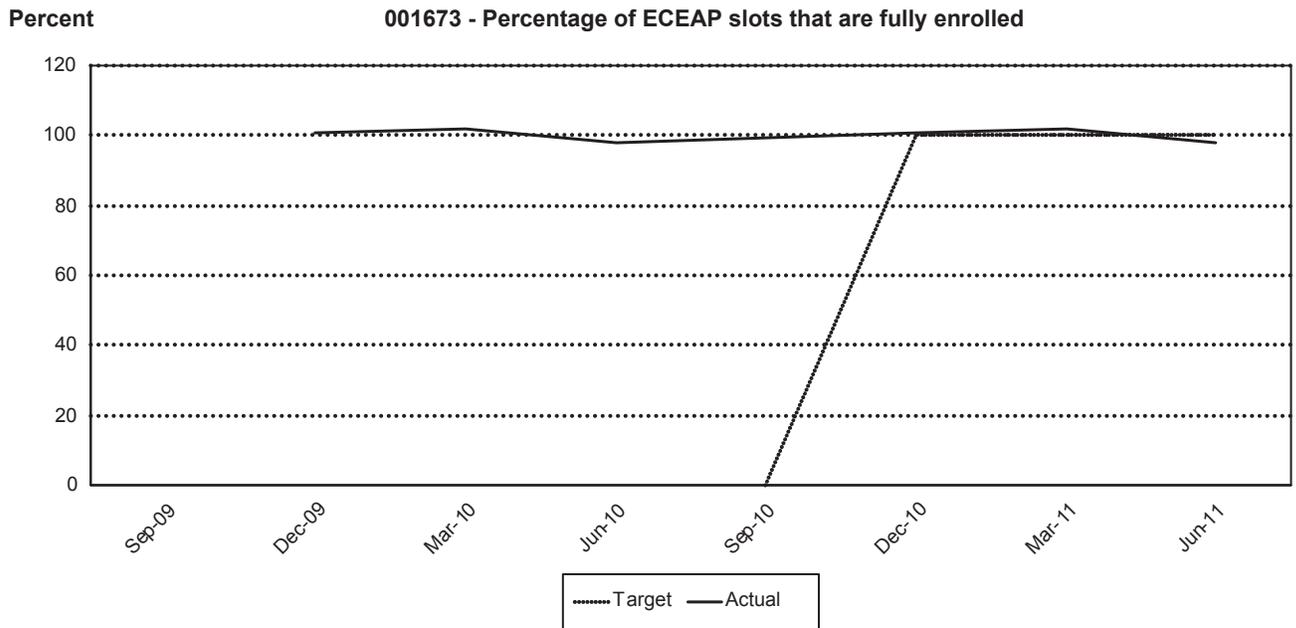


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001673 - Percentage of ECEAP slots that are fully enrolled.			
Biennium	Period	Actual	Target
2009-11	Q8	98%	100%
2009-11	Q7	102%	100%
2009-11	Q6	101%	100%
2009-11	Q5		0%
2009-11	Q4	98%	
2009-11	Q3	102%	
2009-11	Q2	101%	

Date Measured: 9/30/2010

Comment: Did show 100%. This was a typo from Aug FY10 submission. ECEAP is not allowed to have slots in the summer (first fiscal quarter).



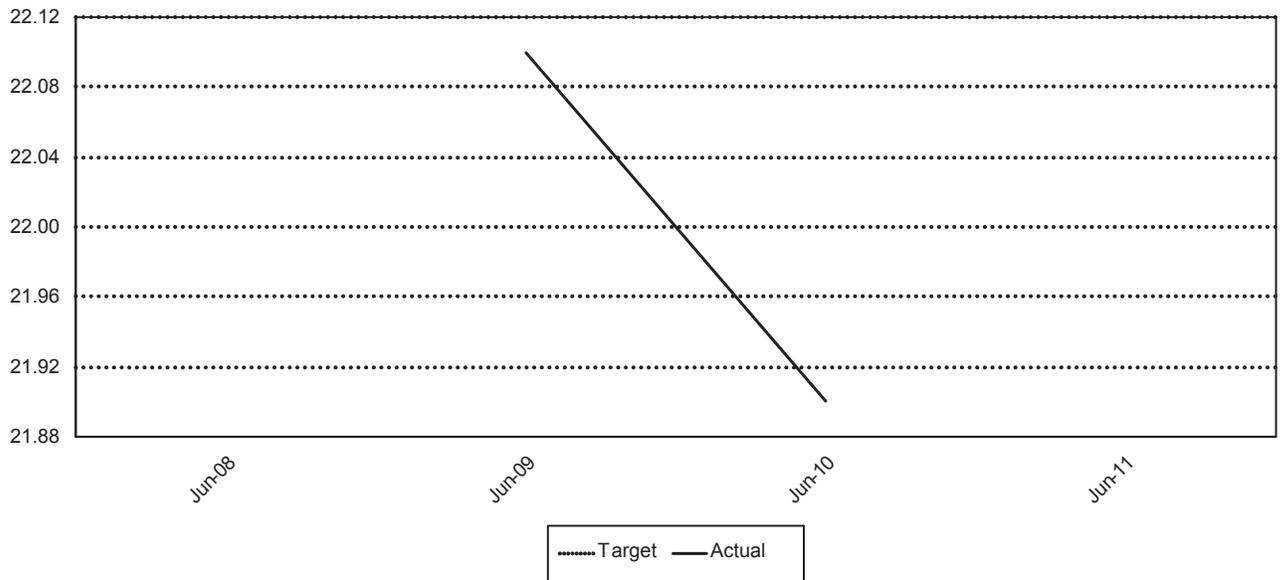
As of 9/26/2011

001674 - Percentage of ECEAP children who increase social-emotional skills between autumn and spring			
Biennium	Period	Actual	Target
2009-11	A2		22%
2009-11	A1	21.9%	
2007-09	A2	22.1%	

Date Measured: 6/30/2011

Comment: Actual is pending

Percent 001674 - Percentage of ECEAP children who increase social-emotional skills between autumn and spring



As of 9/26/2011

001675 - Percentage of ECEAP children with up-to-date well child exams			
Biennium	Period	Actual	Target
2009-11	A2	95.8%	95%
2009-11	A1	95.5%	

Percent 001675 - Percentage of ECEAP children with up-to-date well child exams

