

As of 9/26/2011

353 - WA St. Center for Child Deafness

A001 Center Administration

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Give students individual attention

Expected Results

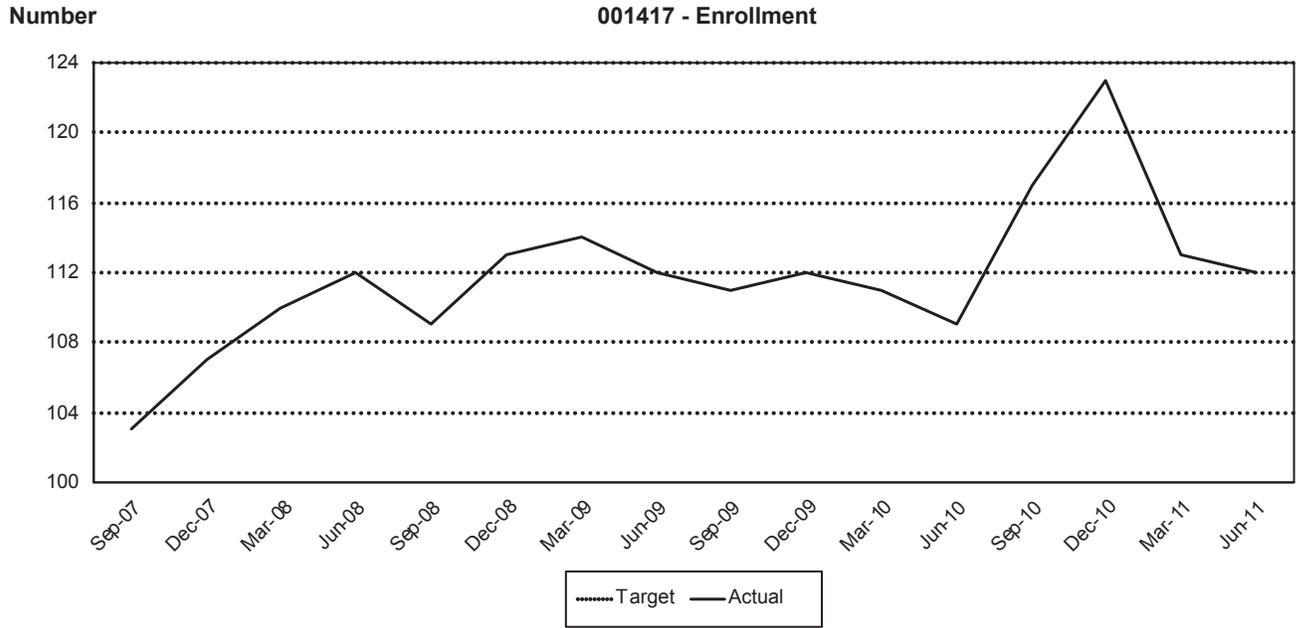
The Center administration will provide assurance that the agency will comply with all relevant federal and state laws and regulations, maintain the agency budget within appropriated levels, and provide a high-level academic program for deaf and hard of hearing students from across the state. The Center Administration will manage and oversee all business functions of the residential school (WSD). Additionally, it is responsible for conducting stakeholder meetings and providing a report the the Legislature outlining strengths and needs of education services to children who are deaf-hard of hearing and deaf-blind throughout the state. The report is due December 1, 2010. The statistics and general information gathered will be used to design the demonstration sites for service delivery to be established for the 2011-12 School Year.

001417 - Number of students enrolled on the Vancouver campus			
Biennium	Period	Actual	Target
2009-11	Q8	112	
2009-11	Q7	113	
2009-11	Q6	123	
2009-11	Q5	117	
2009-11	Q4	109	
2009-11	Q3	111	
2009-11	Q2	112	
2009-11	Q1	111	
2007-09	Q8	112	
2007-09	Q7	114	
2007-09	Q6	113	
2007-09	Q5	109	
2007-09	Q4	112	
2007-09	Q3	110	
2007-09	Q2	107	
2007-09	Q1	103	

Date Measured: 3/31/2011

Comment: Due to budgetary reasons the Post High School Program ended December 2010 which decreased our enrollment

As of 9/26/2011

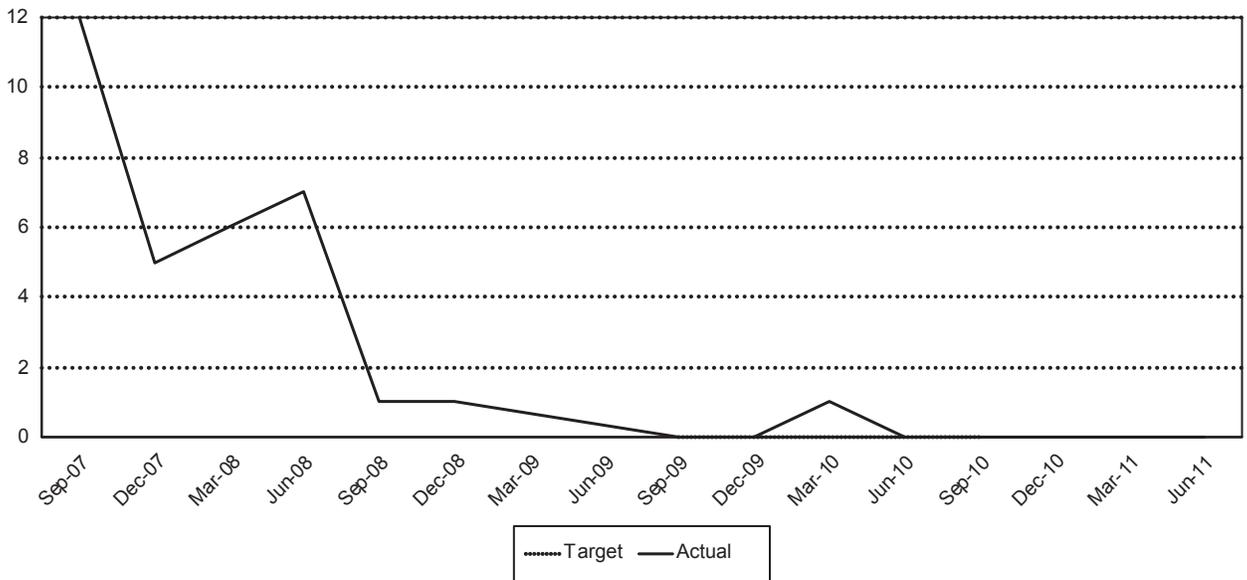


As of 9/26/2011

001419 - Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program			
Biennium	Period	Actual	Target
2009-11	Q8	0	
2009-11	Q7	0	
2009-11	Q6	0	
2009-11	Q5	0	0
2009-11	Q4	0	0
2009-11	Q3	1	0
2009-11	Q2	0	0
2009-11	Q1	0	0
2007-09	Q6	1	
2007-09	Q5	1	
2007-09	Q4	7	
2007-09	Q3	6	
2007-09	Q2	5	
2007-09	Q1	12	

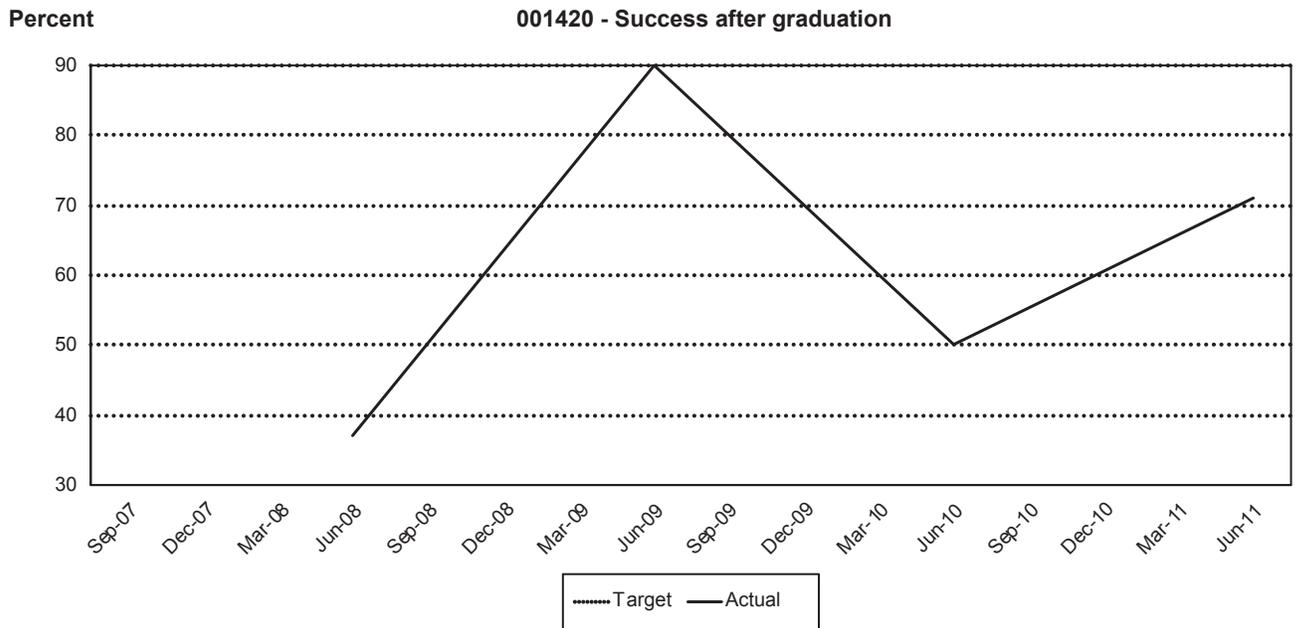
Number

001419 - Waiting List



As of 9/26/2011

001420 - Percentage of students pursuing post-secondary education or are gainfully employed within 2 years of graduation			
Biennium	Period	Actual	Target
2009-11	Q8	71%	
2009-11	Q4	50%	
2007-09	Q8	90%	
2007-09	Q4	37%	

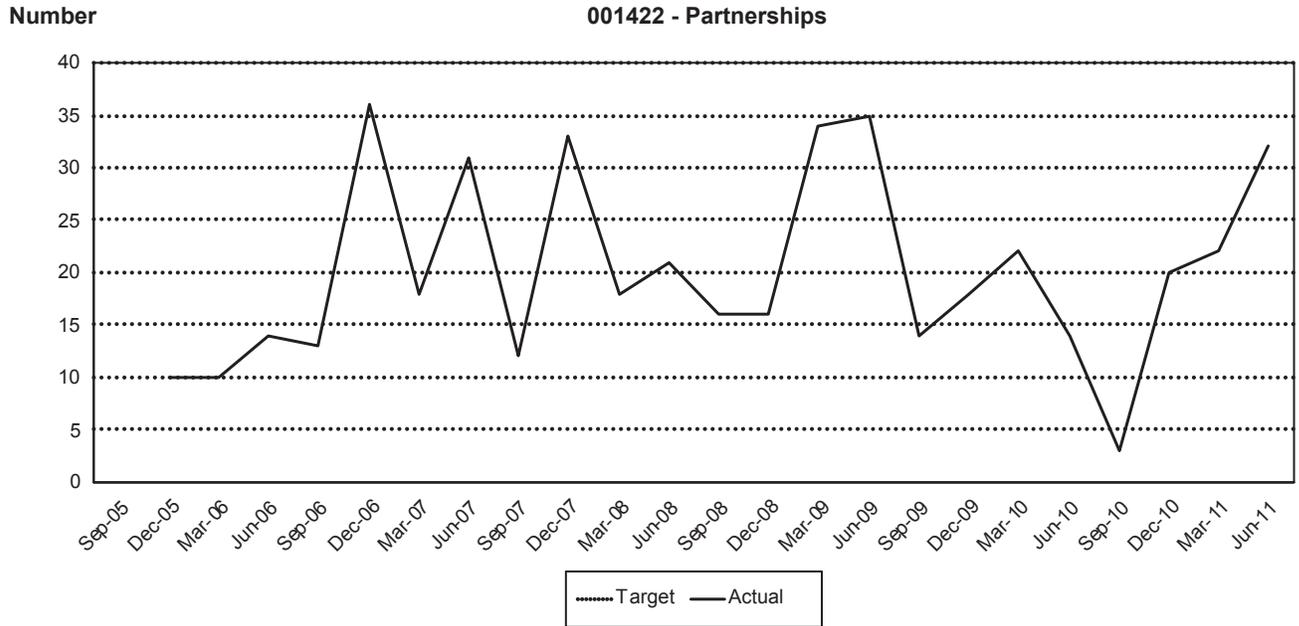


As of 9/26/2011

001422 - Number of contracts established with local school district personnel, other public agencies and/or families of children who are deaf or hard of hearing.			
Biennium	Period	Actual	Target
2009-11	Q8	32	
2009-11	Q7	22	
2009-11	Q6	20	
2009-11	Q5	3	
2009-11	Q4	14	
2009-11	Q3	22	
2009-11	Q2	18	
2009-11	Q1	14	
2007-09	Q8	35	
2007-09	Q7	34	
2007-09	Q6	16	
2007-09	Q5	16	
2007-09	Q4	21	
2007-09	Q3	18	
2007-09	Q2	33	
2007-09	Q1	12	
2005-07	Q8	31	
2005-07	Q7	18	
2005-07	Q6	36	
2005-07	Q5	13	
2005-07	Q4	14	
2005-07	Q3	10	
2005-07	Q2	10	

*Date Measured: 12/31/2008**Comment: Due to extreme weather conditions travel was extremely difficult during the Month of December 2008*

As of 9/26/2011



A004 On-Campus Academic Services

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Give students individual attention

Expected Results

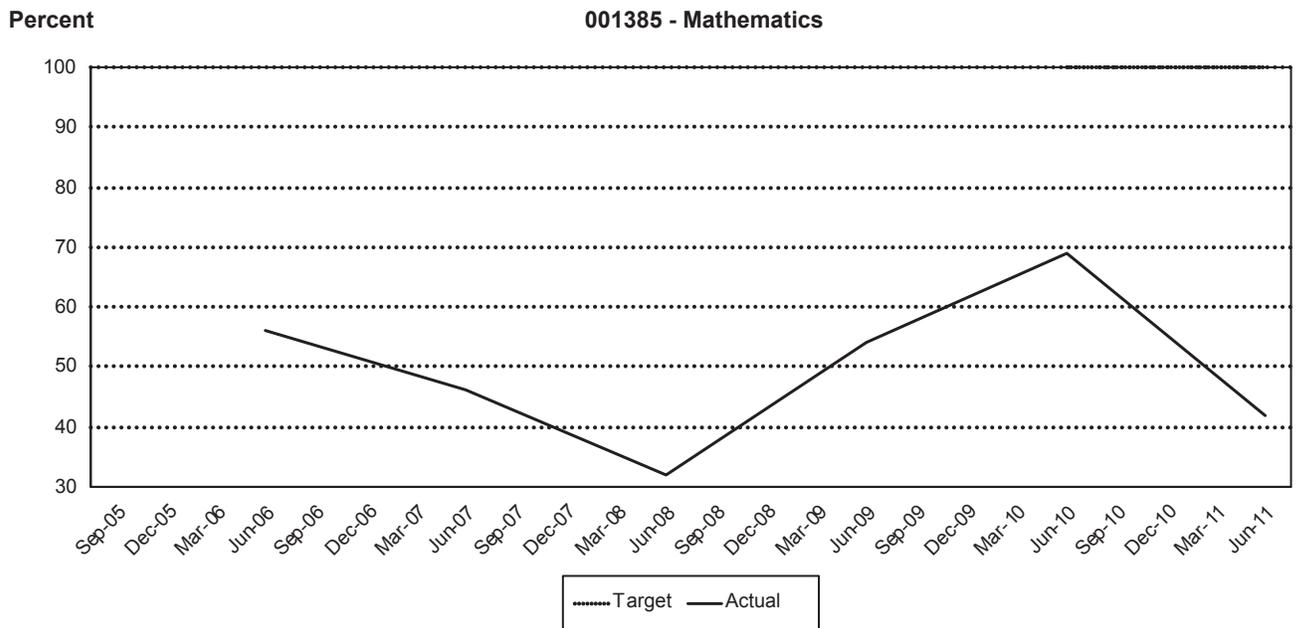
WSD's on-campus education program provides a comprehensive, high quality education to deaf and hard of hearing students. Emphasis is on literacy development, to include the development of and fluency in English and American Sign Language. Students will leave WSD with the knowledge, skills, and experiences necessary to allow them to be successful in the field of work or a post secondary education or training program.

As of 9/26/2011

001385 - Percentage of students showing one-year's growth in mathematics			
Biennium	Period	Actual	Target
2009-11	Q8	42%	100%
2009-11	Q4	69%	100%
2007-09	Q8	54%	
2007-09	Q4	32%	
2005-07	Q8	46.3%	
2005-07	Q4	56%	

Date Measured: 6/30/2008

Comment: The lower % is due to a change in the methodology for calculating the number of students who actually demonstrated progress

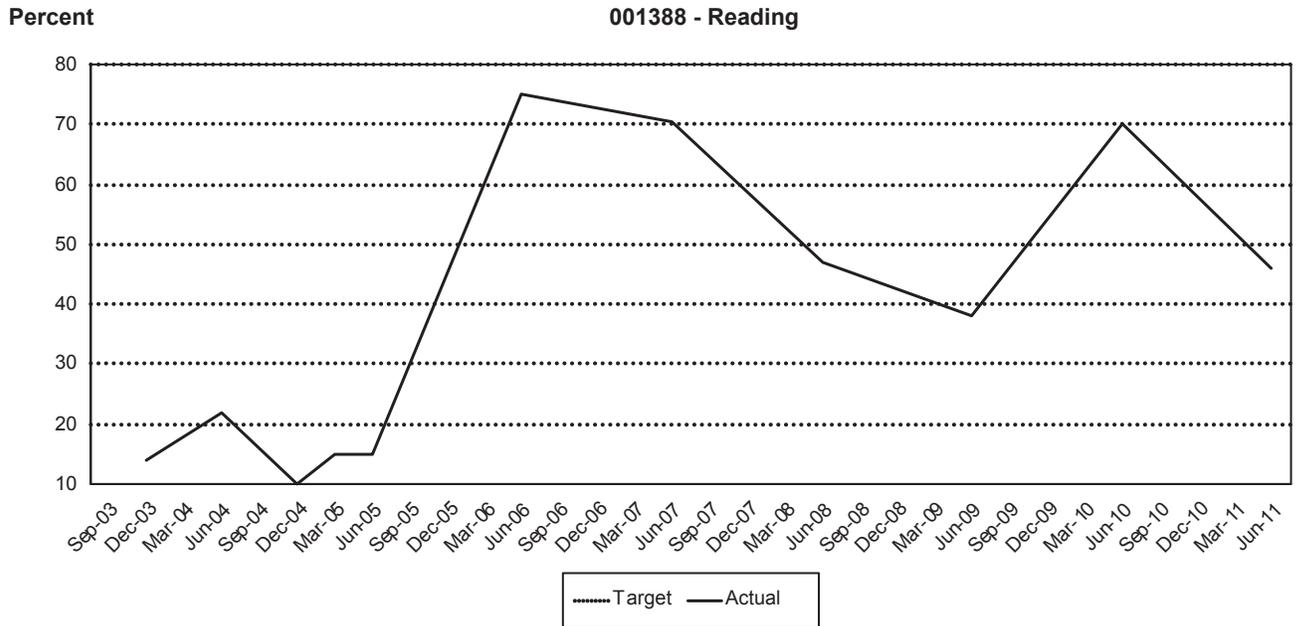


As of 9/26/2011

001388 - Percentage of students showing one-year's growth in reading			
Biennium	Period	Actual	Target
2009-11	Q8	46%	
2009-11	Q4	70%	
2007-09	Q8	38%	
2007-09	Q4	47%	
2005-07	Q8	70.5%	
2005-07	Q4	75%	

Date Measured: 6/30/2008

Comment: The lower % is due to a change in the methodology in calculating the number of students who demonstrated progress

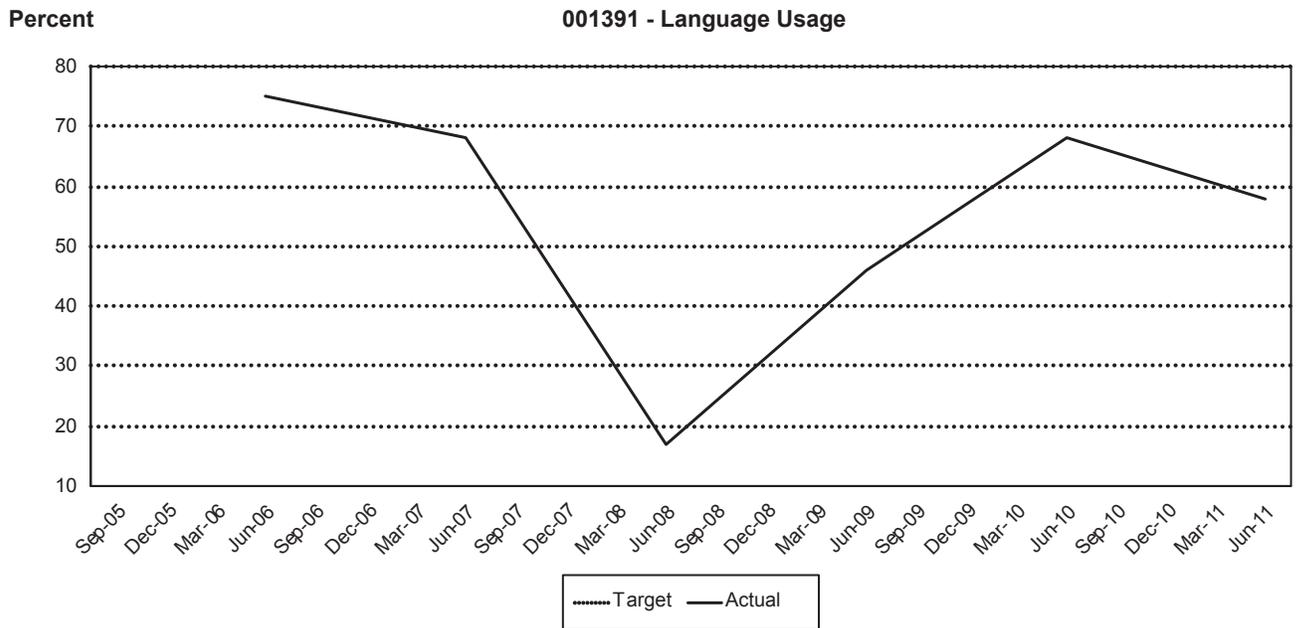


As of 9/26/2011

001391 - Percentage of students showing one-year's growth in Language Usage.			
Biennium	Period	Actual	Target
2009-11	Q8	58%	
2009-11	Q4	68%	
2007-09	Q8	46%	
2007-09	Q4	17%	
2005-07	Q8	68.06%	
2005-07	Q4	75%	

Date Measured: 6/30/2008

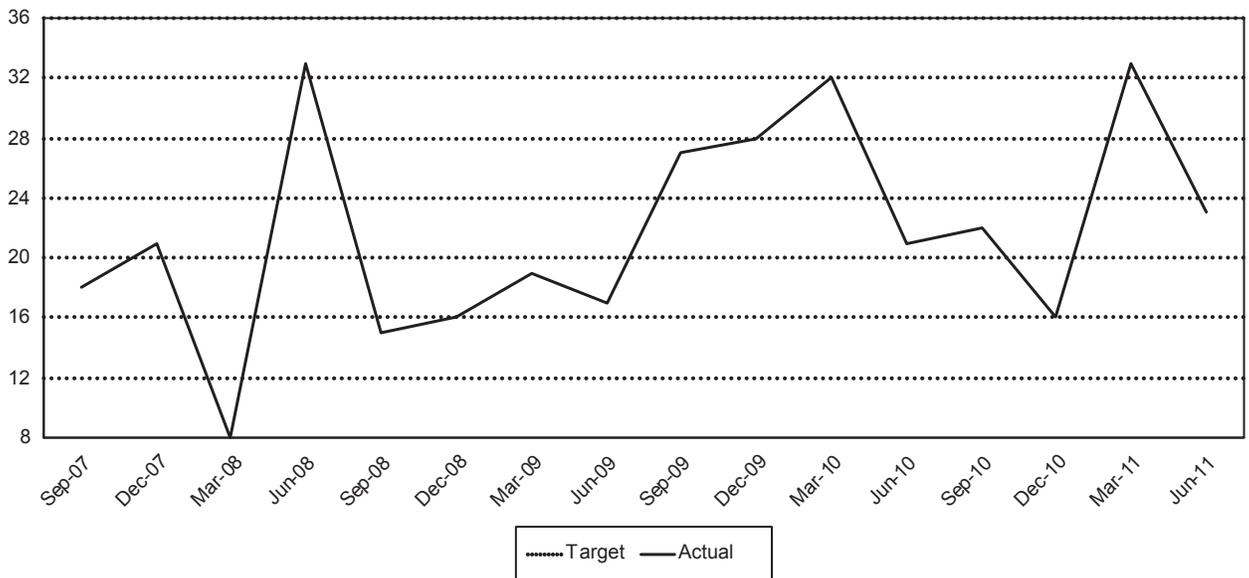
Comment: The change in % is due to a change in the methodology in calculating the number of students demonstrating progress



As of 9/26/2011

001397 - Number of students in on campus vocational training activities preparing students for post graduation work opportunities			
Biennium	Period	Actual	Target
2009-11	Q8	23	
2009-11	Q7	33	
2009-11	Q6	16	
2009-11	Q5	22	
2009-11	Q4	21	
2009-11	Q3	32	
2009-11	Q2	28	
2009-11	Q1	27	
2007-09	Q8	17	
2007-09	Q7	19	
2007-09	Q6	16	
2007-09	Q5	15	
2007-09	Q4	33	
2007-09	Q3	8	
2007-09	Q2	21	
2007-09	Q1	18	

Number 001397 - Job Training and Work Experience



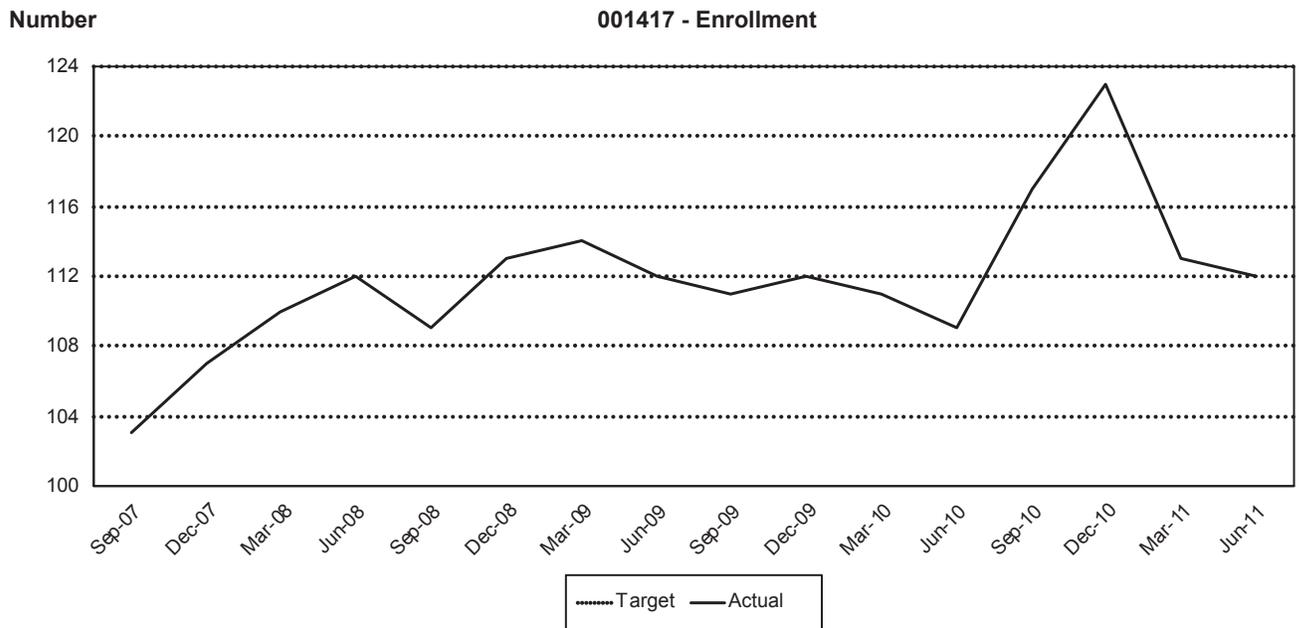
As of 9/26/2011

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2009-11	Q6	123	
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2009-11	Q1	111	
2007-09	Q8	112	
2007-09	Q7	114	
2007-09	Q6	113	
2007-09	Q5	109	
2007-09	Q4	112	
2007-09	Q3	110	
2007-09	Q2	107	
2007-09	Q1	103	

Date Measured: 3/31/2011

Comment: Due to budgetary reasons the Post High School

Program ended December 2010 which decreased our enrollment



A006 On-Campus Residential Program

Statewide Result Area: Improve student achievement in elementary, middle and high schools
 Statewide Strategy: Give students individual attention

As of 9/26/2011

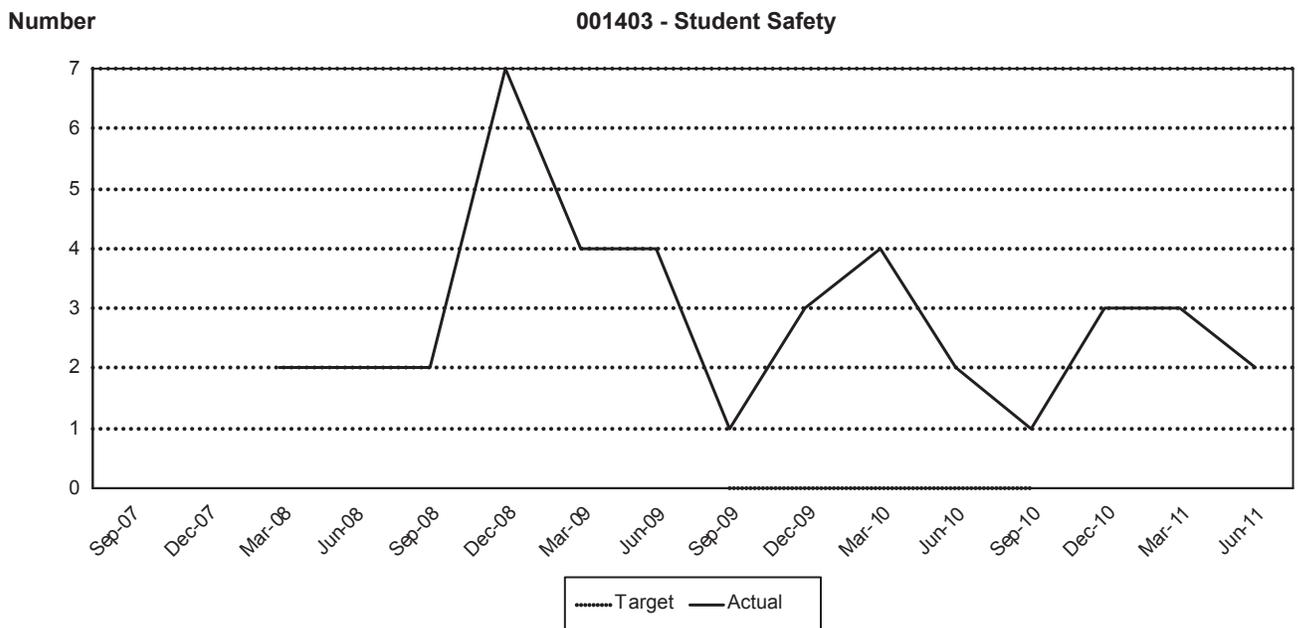
Expected Results

Students who live outside commuting distance of WSD receive comprehensive residential services. These services address personal care, social and emotional development, independent living skills, use of leisure time, and academic support.

001403 - Number of students who receive a serious infraction for physical aggression			
Biennium	Period	Actual	Target
2009-11	Q8	2	
2009-11	Q7	3	
2009-11	Q6	3	
2009-11	Q5	1	0
2009-11	Q4	2	
2009-11	Q3	4	0
2009-11	Q2	3	0
2009-11	Q1	1	0
2007-09	Q8	4	
2007-09	Q7	4	
2007-09	Q6	7	
2007-09	Q5	2	
2007-09	Q4	2	
2007-09	Q3	2	

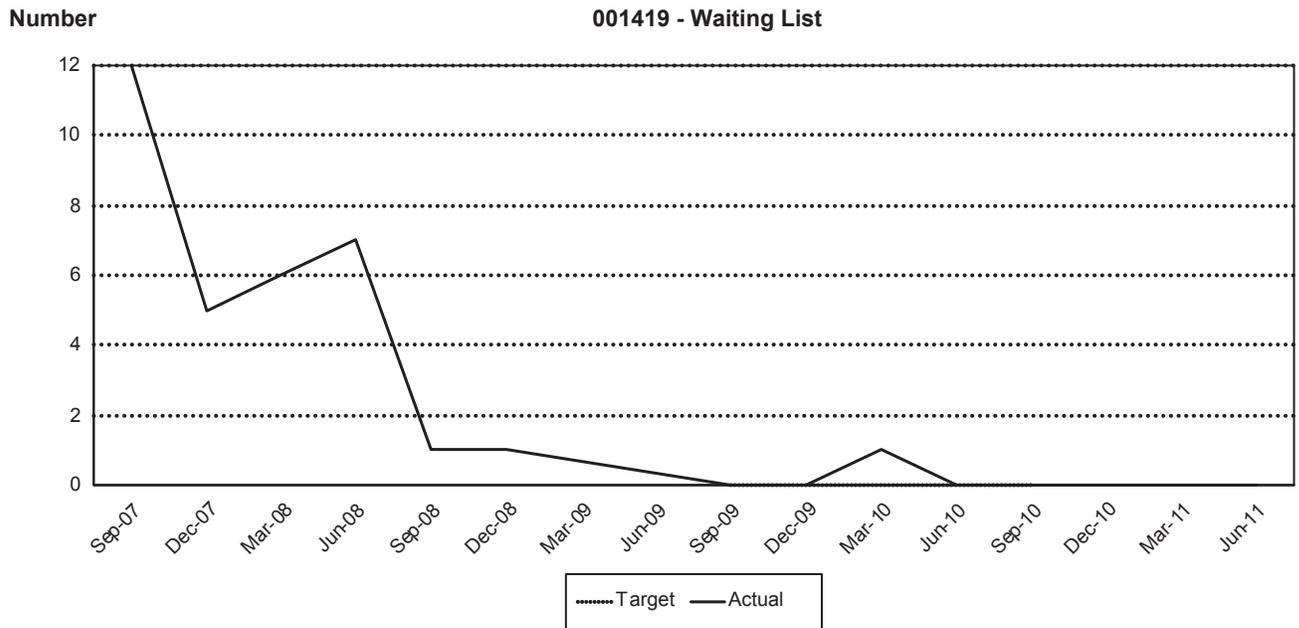
Date Measured: 12/31/2008

Comment: This includes five students; four with one infraction and one with three infractions



As of 9/26/2011

001419 - Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program			
Biennium	Period	Actual	Target
2009-11	Q8	0	
2009-11	Q7	0	
2009-11	Q6	0	
2009-11	Q5	0	0
2009-11	Q4	0	0
2009-11	Q3	1	0
2009-11	Q2	0	0
2009-11	Q1	0	0
2007-09	Q6	1	
2007-09	Q5	1	
2007-09	Q4	7	
2007-09	Q3	6	
2007-09	Q2	5	
2007-09	Q1	12	



A007 Statewide Services

Statewide Result Area: **Improve student achievement in elementary, middle and high schools**

Statewide Strategy: **Support parent and community connections**

Expected Results

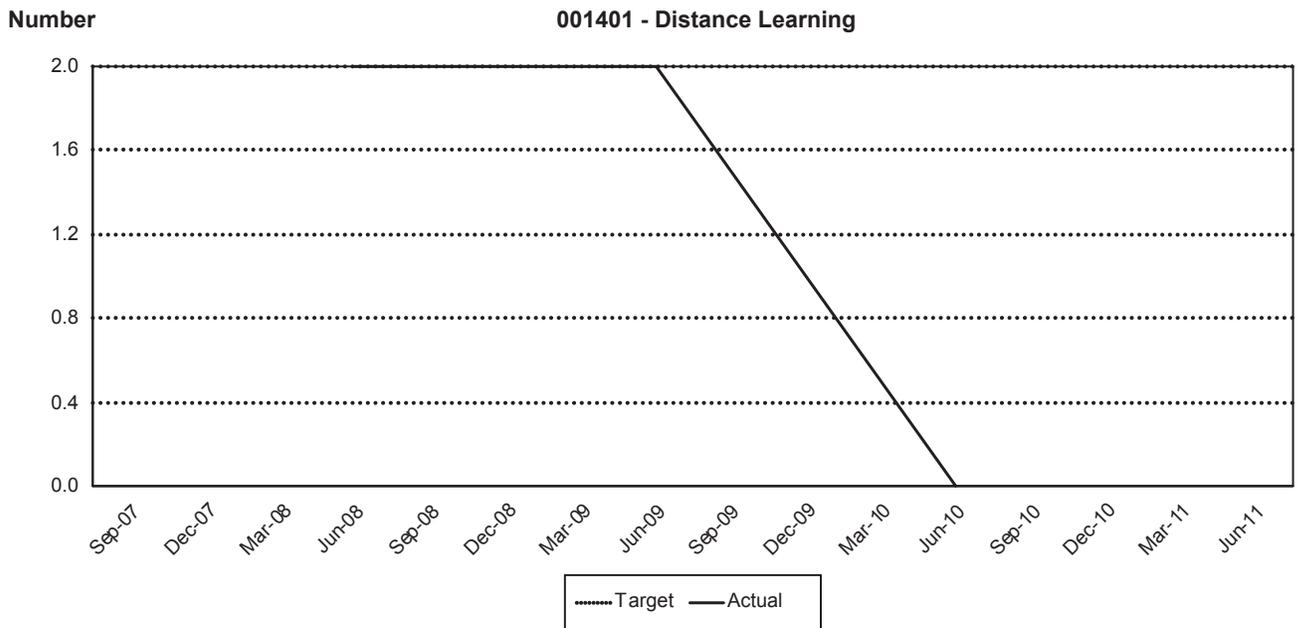
As of 9/26/2011

Deaf and hard of hearing students within Washington State will be afforded optimal services in the areas of audiology, speech and language services, psychological, and educational support from professionals experienced in the area of deaf education. CDHL professionals are available to provide services for statewide requests for educational and clinical support to deaf and hard of hearing students with an emphasis on serving rural areas where such services may be severely limited. CDHL's Family Infant Toddler Program promotes education and support of families of young deaf and hard of hearing children for optimal language development and early learning. This program raises school readiness and increases learning potential otherwise hindered by the lack of access to early communication skills with linguistic development.

001401 - Number of distance learning courses developed and maintained providing direct instruction to students who are deaf or hard of hearing remaining in their home school district.			
Biennium	Period	Actual	Target
2009-11	Q4	0	
2007-09	Q8	2	
2007-09	Q4	2	

Date Measured: 6/30/2010

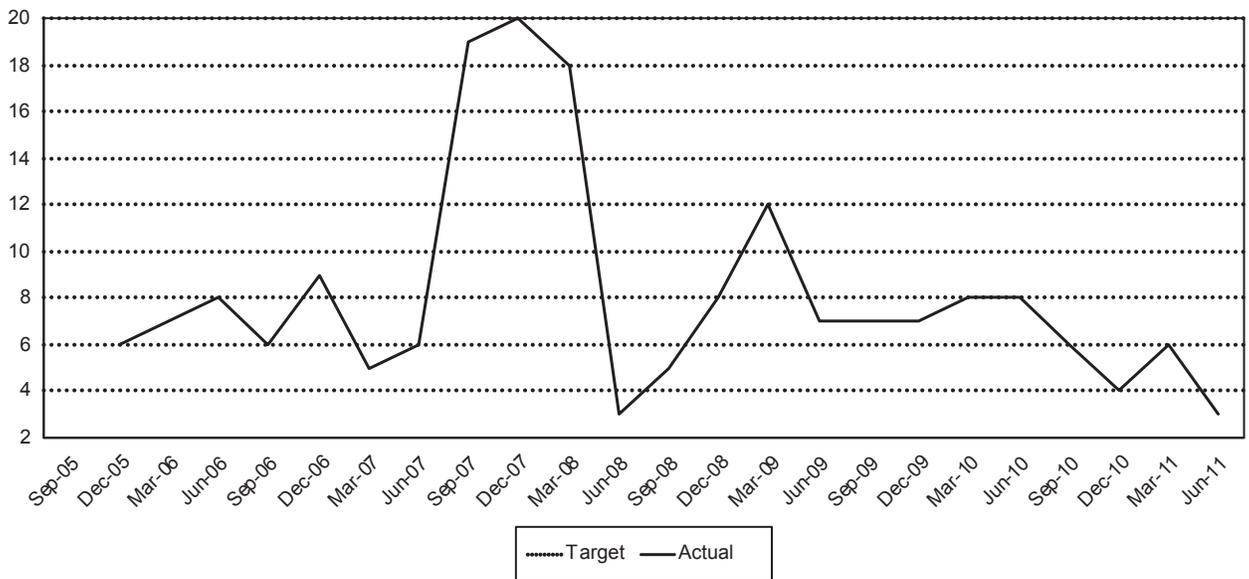
Comment: Due to budget restrictions we are eliminating the development of this program



As of 9/26/2011

001410 - Number of students (ages 16-21) placed by WSD in off-campus training/work sites as part of school to work transition.			
Biennium	Period	Actual	Target
2009-11	Q8	3	
2009-11	Q7	6	
2009-11	Q6	4	
2009-11	Q5	6	
2009-11	Q4	8	
2009-11	Q3	8	
2009-11	Q2	7	
2009-11	Q1	7	
2007-09	Q8	7	
2007-09	Q7	12	
2007-09	Q6	8	
2007-09	Q5	5	
2007-09	Q4	3	
2007-09	Q3	18	
2007-09	Q2	20	
2007-09	Q1	19	
2005-07	Q8	6	
2005-07	Q7	5	
2005-07	Q6	9	
2005-07	Q5	6	
2005-07	Q4	8	
2005-07	Q3	7	
2005-07	Q2	6	

Number 001410 - Off Campus training/work



As of 9/26/2011