

As of 9/26/2011

343 - Higher Education Coordinating Board

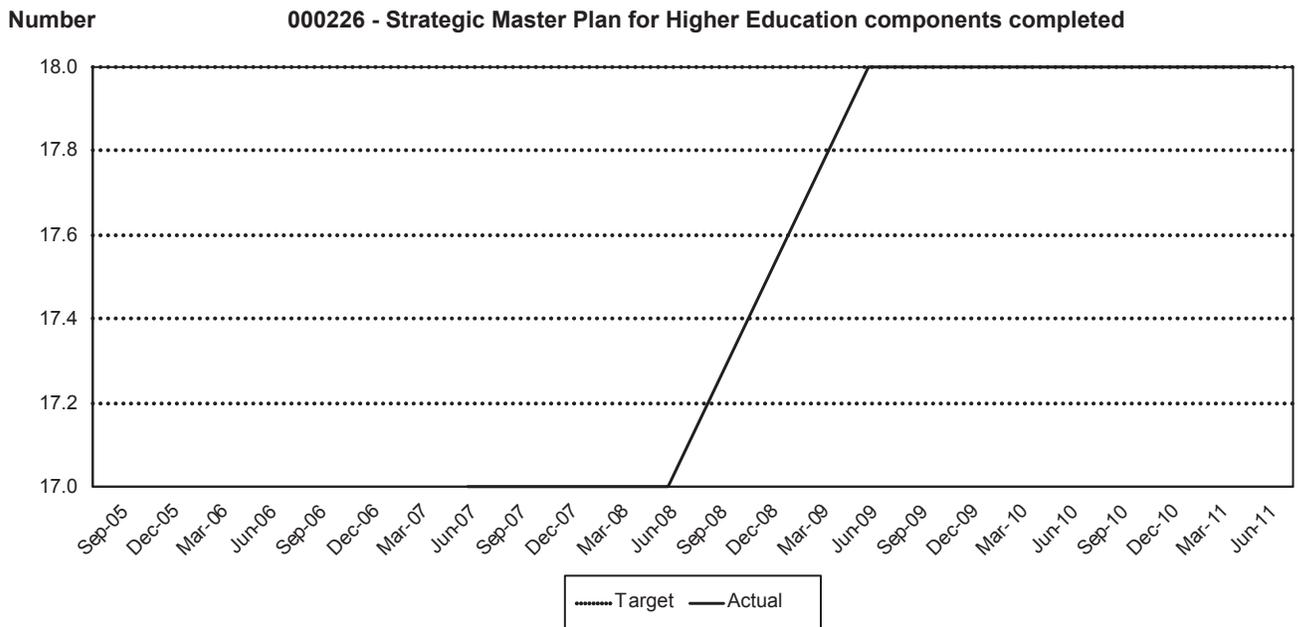
A002 Coordination and Policy for Higher Education

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

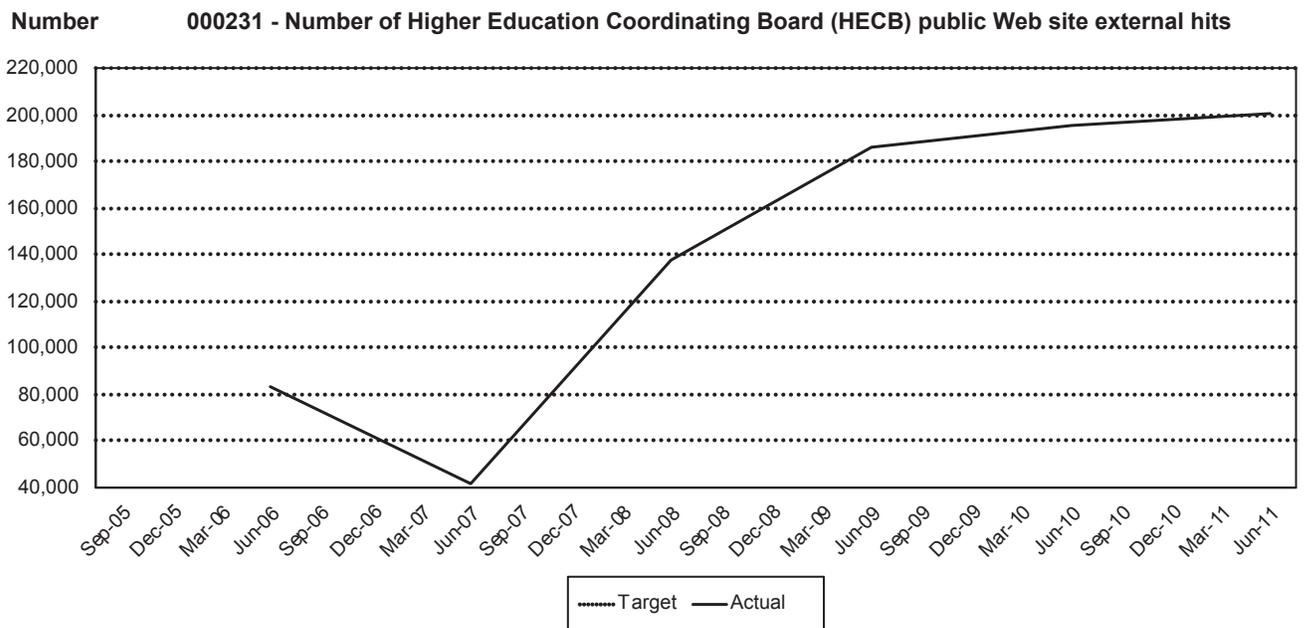
The Board provides decision-makers (the Governor, legislators, institutions and other states) with timely, accurate, and useful data and makes recommendations about higher education policy and institution budgets. The Board also makes information and reports available to the public through its website.

000226 - Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.			
Biennium	Period	Actual	Target
2009-11	Q8	18	
2009-11	Q4	18	
2007-09	Q8	18	
2007-09	Q4	17	
2005-07	Q8	17	



As of 9/26/2011

000231 - Number of external "hits" the HECB public Web site receives annually on pages posted by either the Academic Affairs or Fiscal Policy divisions.			
Biennium	Period	Actual	Target
2009-11	Q8	200,576	
2009-11	Q4	194,994	
2007-09	Q8	185,941	
2007-09	Q4	137,788	
2005-07	Q8	42,045	
2005-07	Q4	83,000	



A001 Administrative Activity

Statewide Result Area: Improve the value of postsecondary learning

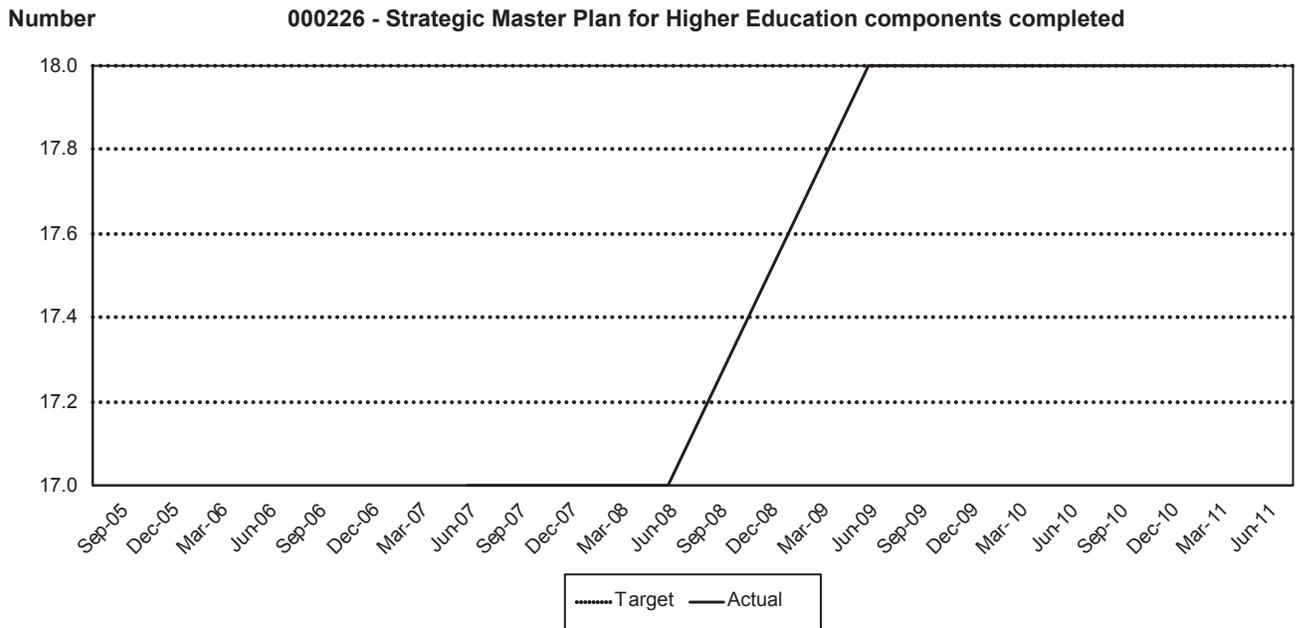
Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

This activity is necessary to the operation of the Board and assists it in carrying out its mission to provide and recommend coordinated policies and plans for higher education to the Legislature and the Governor, and to administer a statewide comprehensive financial aid program.

As of 9/26/2011

000226 - Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.			
Biennium	Period	Actual	Target
2009-11	Q8	18	
2009-11	Q4	18	
2007-09	Q8	18	
2007-09	Q4	17	
2005-07	Q8	17	



A005 Interstate Exchange Programs for Higher Education

Statewide Result Area: Improve the value of postsecondary learning

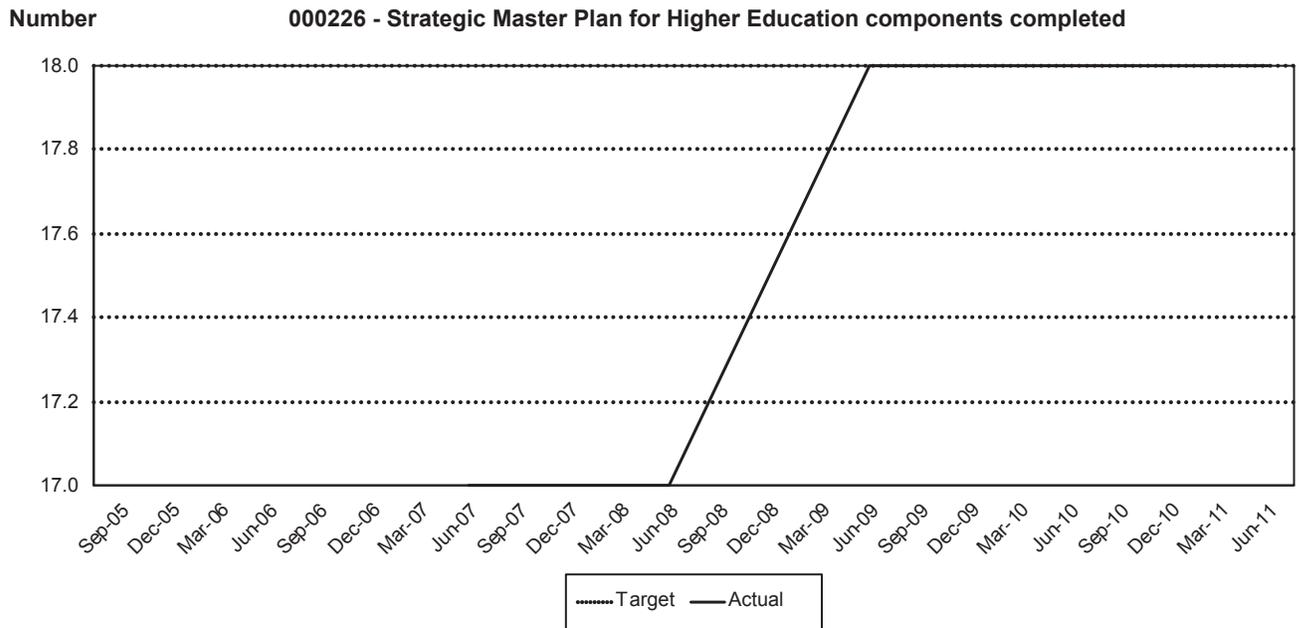
Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

As a result of this activity, it is expected that Washington residents will pay the lower in-state tuition to pursue optometry or osteopathy degrees (14 students in 2004). It is also expected that Washington institutions will receive the rough equivalent of non-resident tuition for students who are residents of other states, while the students themselves pay the equivalent of resident tuition (88 students in 2004). Decision makers will have access to WICHE studies in making policy decisions.

As of 9/26/2011

000226 - Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.			
Biennium	Period	Actual	Target
2009-11	Q8	18	
2009-11	Q4	18	
2007-09	Q8	18	
2007-09	Q4	17	
2005-07	Q8	17	



A006 Prepaid Tuition and Savings Plans

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

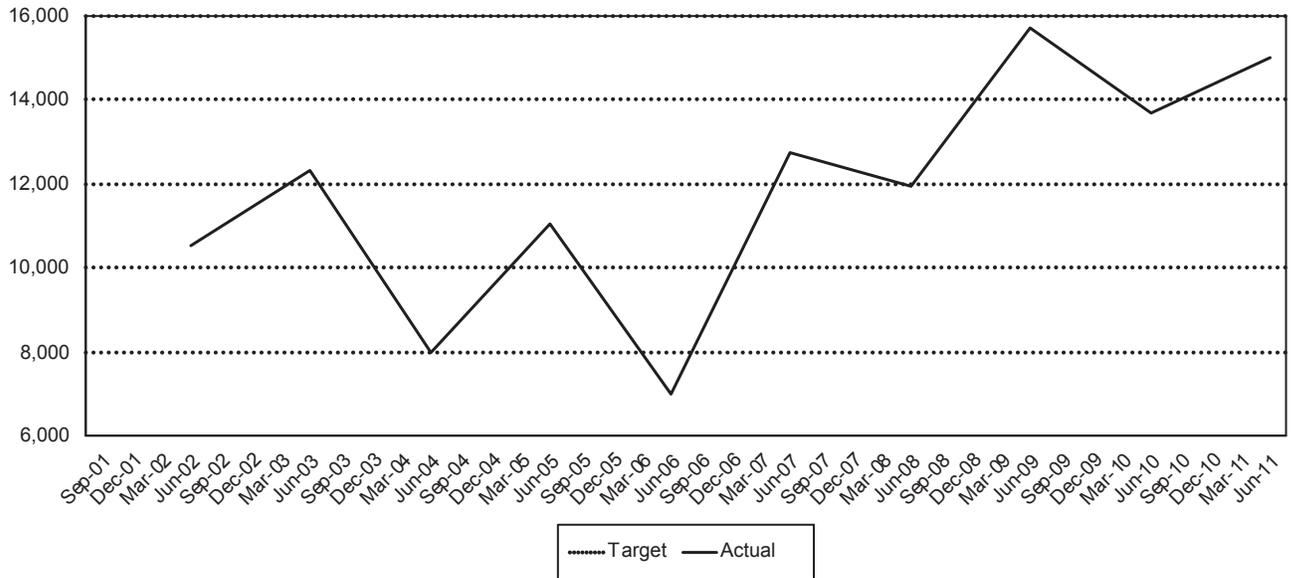
Expected Results

As a result of this activity, Washington families will have a low-risk, tax-free option to save for college. As of the end of Fiscal Year 2004, GET managed 55,184 accounts.

As of 9/26/2011

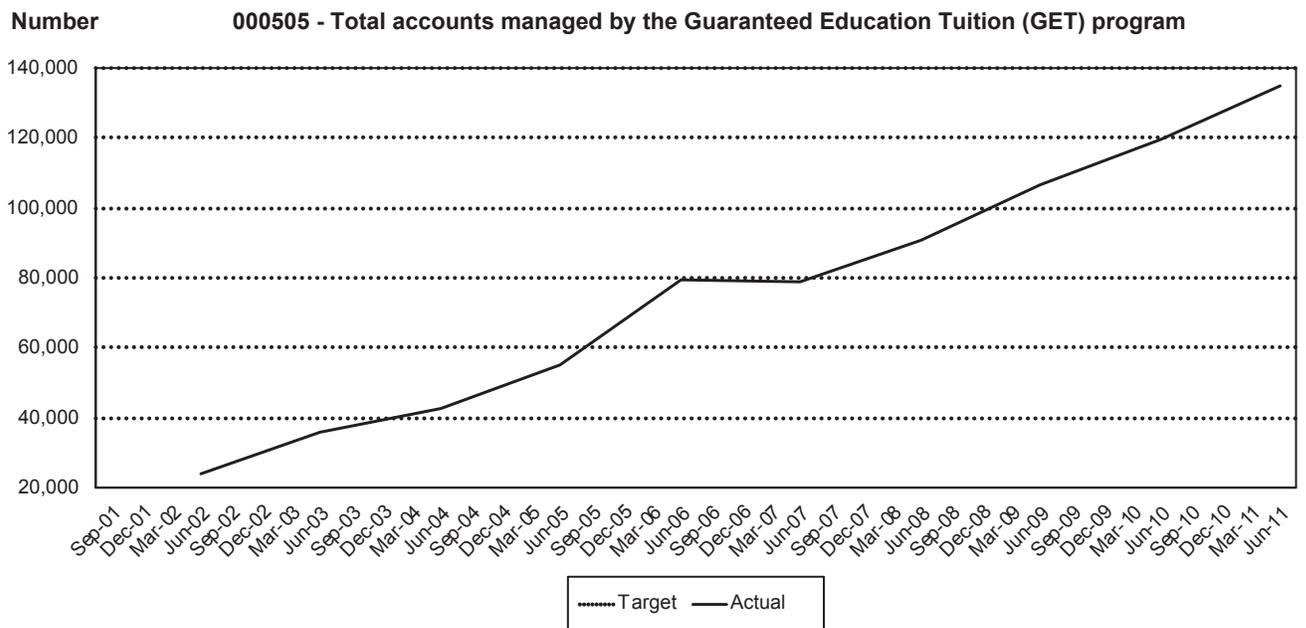
000501 - Number of students whose families began saving for college this year using the GET program (new accounts created).			
Biennium	Period	Actual	Target
2009-11	Q8	15,018	
2009-11	Q4	13,701	
2007-09	Q8	15,703	
2007-09	Q4	11,963	
2005-07	Q8	12,726	
2005-07	Q4	7,000	

Number **000501 - New accounts created using the Guaranteed Education Tuition (GET) program**



As of 9/26/2011

000505 - Total number of students whose families are saving for college using the GET program (total accounts managed).			
Biennium	Period	Actual	Target
2009-11	Q8	134,949	
2009-11	Q4	119,819	
2007-09	Q8	106,419	
2007-09	Q4	90,860	
2005-07	Q8	78,990	
2005-07	Q4	79,367	



A007 Student Financial Aid Programs

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

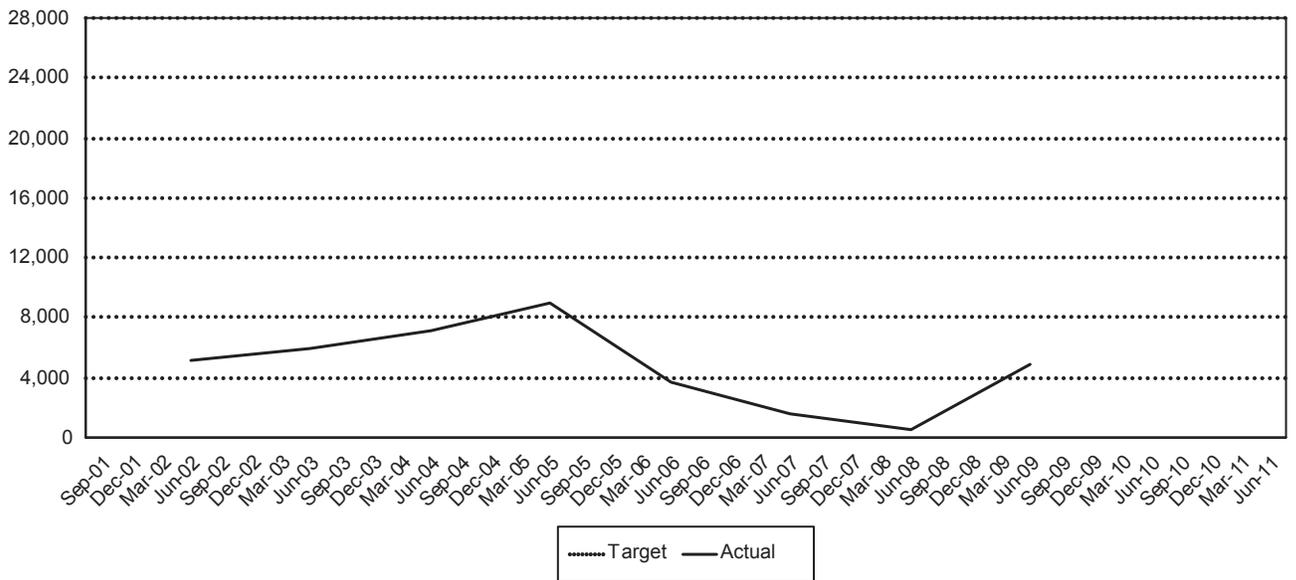
Expected Results

As a result of this activity, using 2003-2004 data, the number of students served by each program was: State Need Grant (54,168), State Work Study (9,227), Employment Opportunity Grants (1,145), Promise Scholarships (7,011), Washington Scholars (429), Washington Award for Vocational Excellence (258), Health Professions Loan Repayment (18), Health Professions Conditional Scholarships (37), Future Teachers (38), and American Indian Endowment Scholarships (17). In addition, 123 community-based groups participated in the Community Scholarship Matching Grant program and 4 institutions received College Assistance Migrant Program grants.

As of 9/26/2011

000602 - Number of students unserved by State Need Grant (SNG) program.			
Biennium	Period	Actual	Target
2009-11	Q8		25,677
2007-09	Q8	4,902	
2007-09	Q4	519	
2005-07	Q8	1,626	
2005-07	Q4	3,708	

Number **000602 - Number of students unserved by State Need Grant (SNG) program**



As of 9/26/2011

000616 - Percent of "needy students" receiving and using state and/or federal work study assistance.			
Biennium	Period	Actual	Target
2009-11	Q8		8%
2007-09	Q4	12%	
2005-07	Q8	15%	
2005-07	Q4	15%	

Percent 000616 - Percent of needy students receiving and using state and/or federal work study assistance

