

As of 9/26/2011

## 315 - Dept of Services for the Blind

### A007 Vocational Rehabilitation and Employment Services for the Blind

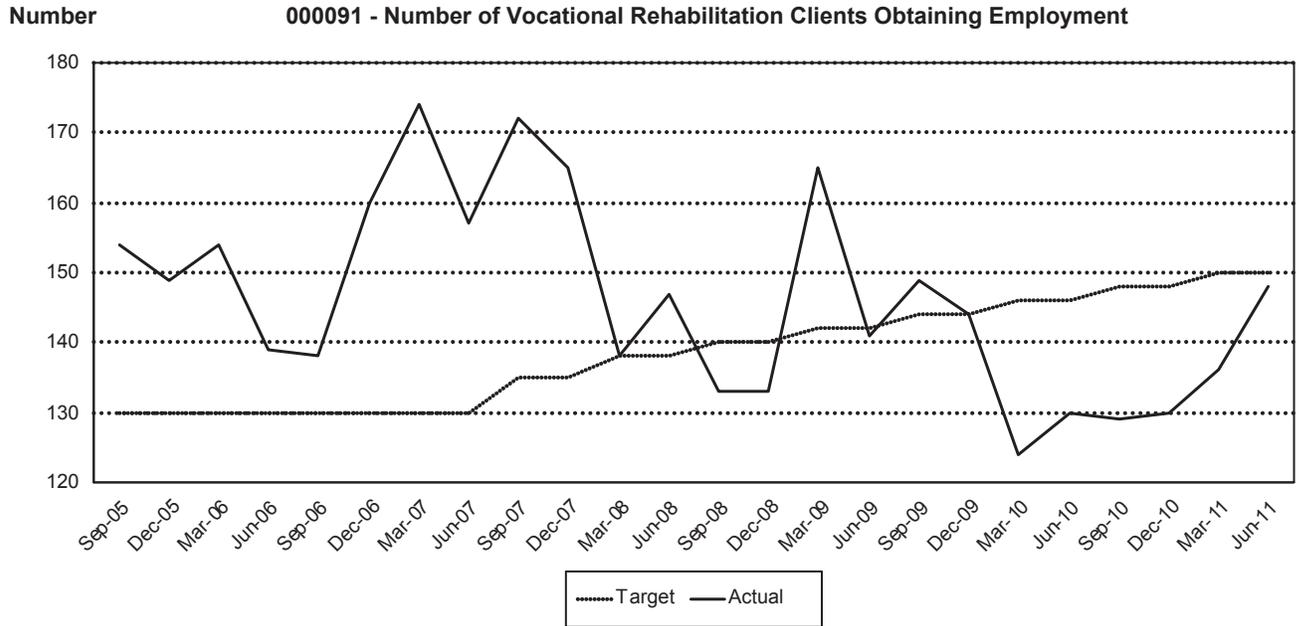
**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Return unemployed, underemployed or injured workers to work

#### Expected Results

<b>000091 - Number of Department of Services for the Blind Vocational Rehabilitation clients obtaining employment.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8	148	150
2009-11	Q7	136	150
2009-11	Q6	130	148
2009-11	Q5	129	148
2009-11	Q4	130	146
2009-11	Q3	124	146
2009-11	Q2	144	144
2009-11	Q1	149	144
2007-09	Q8	141	142
2007-09	Q7	165	142
2007-09	Q6	133	140
2007-09	Q5	133	140
2007-09	Q4	147	138
2007-09	Q3	138	138
2007-09	Q2	165	135
2007-09	Q1	172	135
2005-07	Q8	157	130
2005-07	Q7	174	130
2005-07	Q6	160	130
2005-07	Q5	138	130
2005-07	Q4	139	130
2005-07	Q3	154	130
2005-07	Q2	149	130
2005-07	Q1	154	130

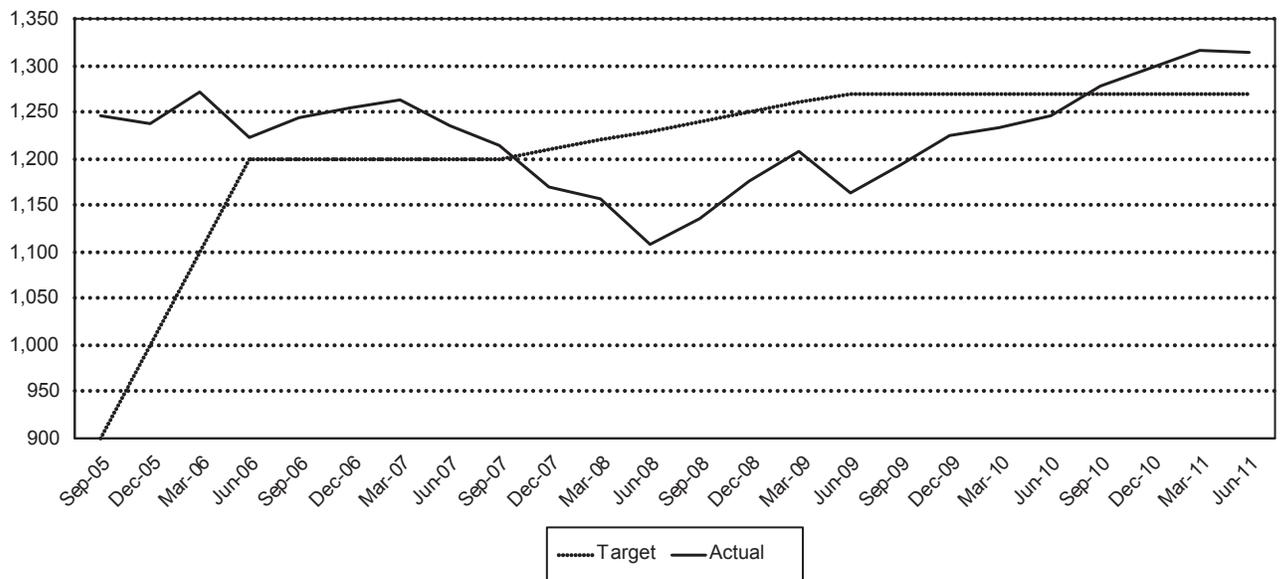
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000092 - Number of Department of Services for the Blind Vocational Rehabilitation clients served.			
Biennium	Period	Actual	Target
2009-11	Q8	1,314	1,270
2009-11	Q7	1,315	1,270
2009-11	Q6	1,296	1,270
2009-11	Q5	1,278	1,270
2009-11	Q4	1,245	1,270
2009-11	Q3	1,234	1,270
2009-11	Q2	1,224	1,270
2009-11	Q1	1,192	1,270
2007-09	Q8	1,163	1,270
2007-09	Q7	1,208	1,260
2007-09	Q6	1,175	1,250
2007-09	Q5	1,135	1,240
2007-09	Q4	1,109	1,230
2007-09	Q3	1,157	1,220
2007-09	Q2	1,170	1,210
2007-09	Q1	1,214	1,200
2005-07	Q8	1,235	1,200
2005-07	Q7	1,263	1,200
2005-07	Q6	1,255	1,200
2005-07	Q5	1,244	1,200
2005-07	Q4	1,223	1,200
2005-07	Q3	1,272	1,100
2005-07	Q2	1,237	1,000
2005-07	Q1	1,247	900

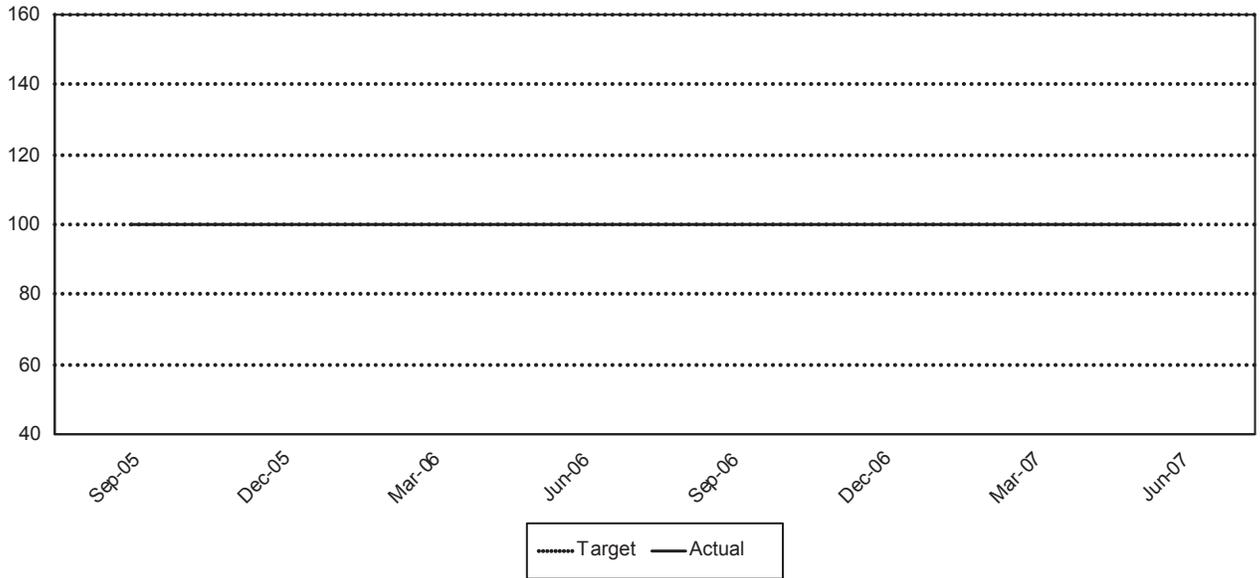
Number 000092 - Number of Vocational Rehabilitation Clients Served



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000096 - Percentage of employment outcomes for Department of Services for the Blind Vocational Rehabilitation participants at or above minimum wage.			
Biennium	Period	Actual	Target
2005-07	Q8	100%	
2005-07	Q7	100%	
2005-07	Q6	100%	
2005-07	Q5	100%	
2005-07	Q4	100%	
2005-07	Q3	100%	
2005-07	Q2	100%	
2005-07	Q1	100%	

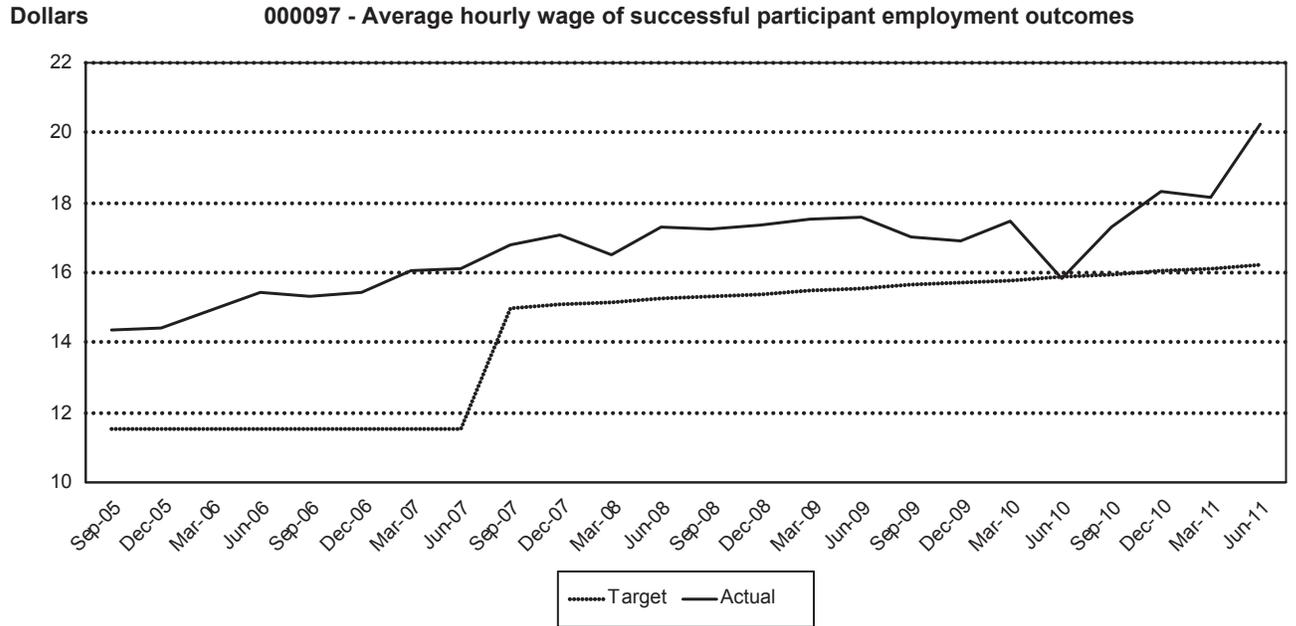
Percent 000096 - Percentage of employment outcomes at or above minimum wage



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<b>000097 - Average hourly wage of successful Department of Services for the Blind Vocational Rehabilitation participant employment outcomes.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8	\$20.23	\$16.2
2009-11	Q7	\$18.17	\$16.12
2009-11	Q6	\$18.3	\$16.04
2009-11	Q5	\$17.28	\$15.96
2009-11	Q4	\$15.81	\$15.88
2009-11	Q3	\$17.47	\$15.8
2009-11	Q2	\$16.9	\$15.72
2009-11	Q1	\$17	\$15.64
2007-09	Q8	\$17.6	\$15.56
2007-09	Q7	\$17.5	\$15.48
2007-09	Q6	\$17.35	\$15.4
2007-09	Q5	\$17.23	\$15.32
2007-09	Q4	\$17.32	\$15.24
2007-09	Q3	\$16.49	\$15.16
2007-09	Q2	\$17.09	\$15.08
2007-09	Q1	\$16.78	\$15
2005-07	Q8	\$16.1	\$11.55
2005-07	Q7	\$16.03	\$11.55
2005-07	Q6	\$15.41	\$11.55
2005-07	Q5	\$15.31	\$11.55
2005-07	Q4	\$15.43	\$11.55
2005-07	Q3	\$14.91	\$11.55
2005-07	Q2	\$14.43	\$11.55
2005-07	Q1	\$14.34	\$11.55

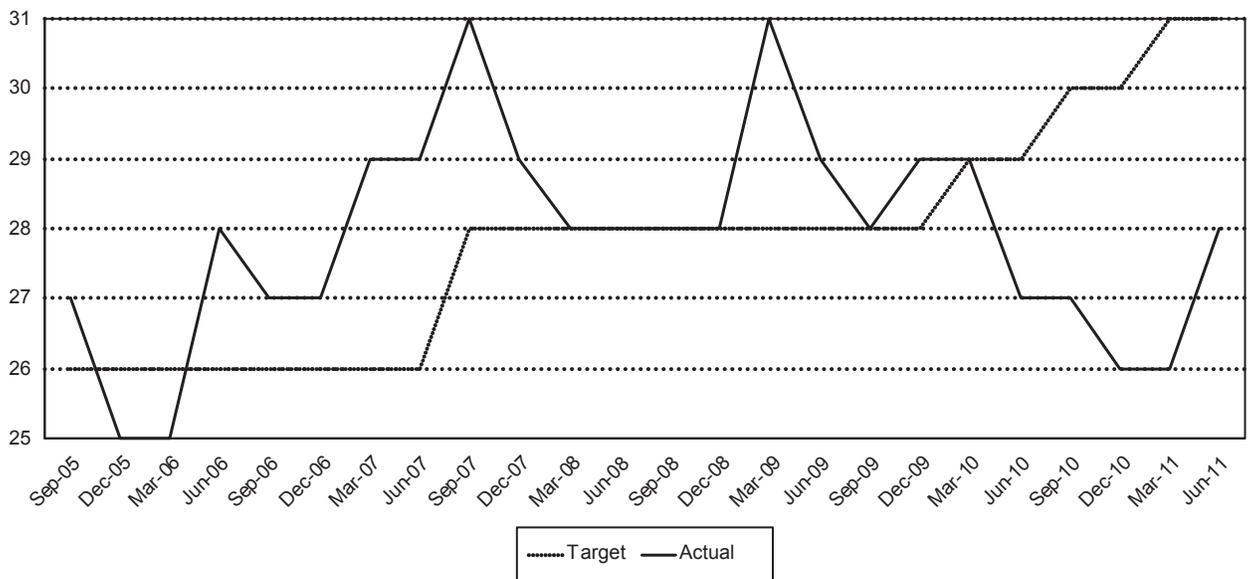
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000448 - Number of business enterprise program clients served by the Department of Services for the blind.			
Biennium	Period	Actual	Target
2009-11	Q8	28	31
2009-11	Q7	26	31
2009-11	Q6	26	30
2009-11	Q5	27	30
2009-11	Q4	27	29
2009-11	Q3	29	29
2009-11	Q2	29	28
2009-11	Q1	28	28
2007-09	Q8	29	28
2007-09	Q7	31	28
2007-09	Q6	28	28
2007-09	Q5	28	28
2007-09	Q4	28	28
2007-09	Q3	28	28
2007-09	Q2	29	28
2007-09	Q1	31	28
2005-07	Q8	29	26
2005-07	Q7	29	26
2005-07	Q6	27	26
2005-07	Q5	27	26
2005-07	Q4	28	26
2005-07	Q3	25	26
2005-07	Q2	25	26
2005-07	Q1	27	26

Number 000448 - Number of Business Enterprise Program Clients Served



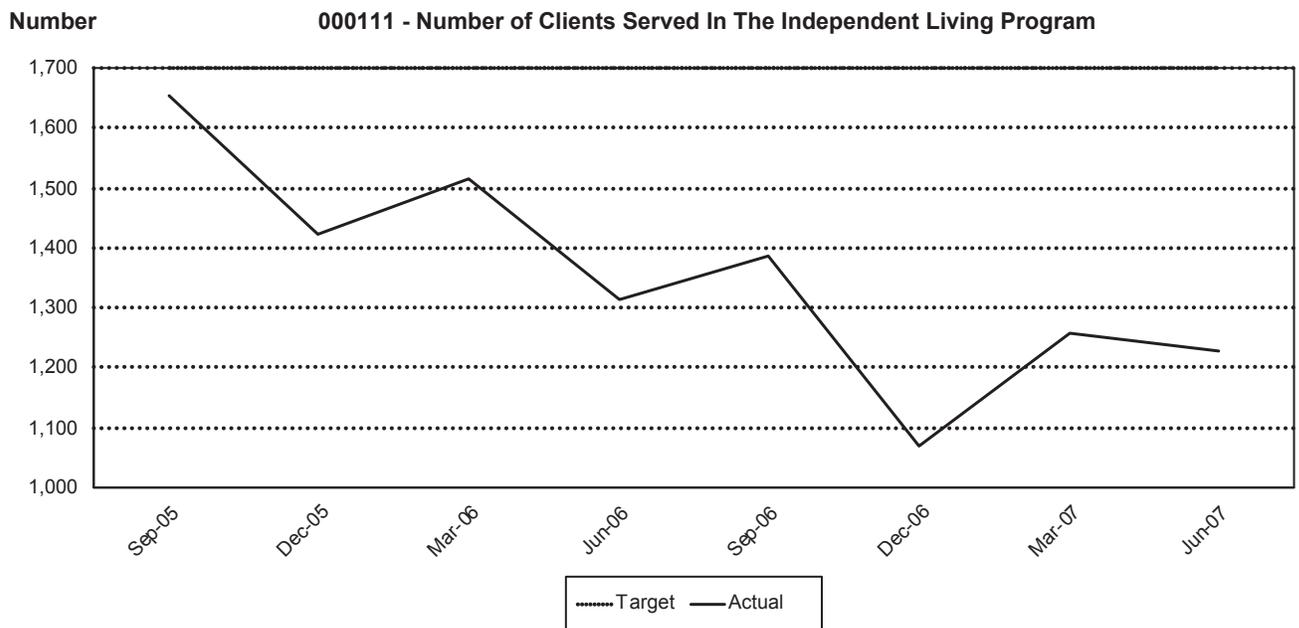
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**A008 Community Independent Living and Child and Family Programs**

**Statewide Result Area:** Improve the security of Washington’s vulnerable children and adults  
**Statewide Strategy:** Support parent and community connections

**Expected Results**

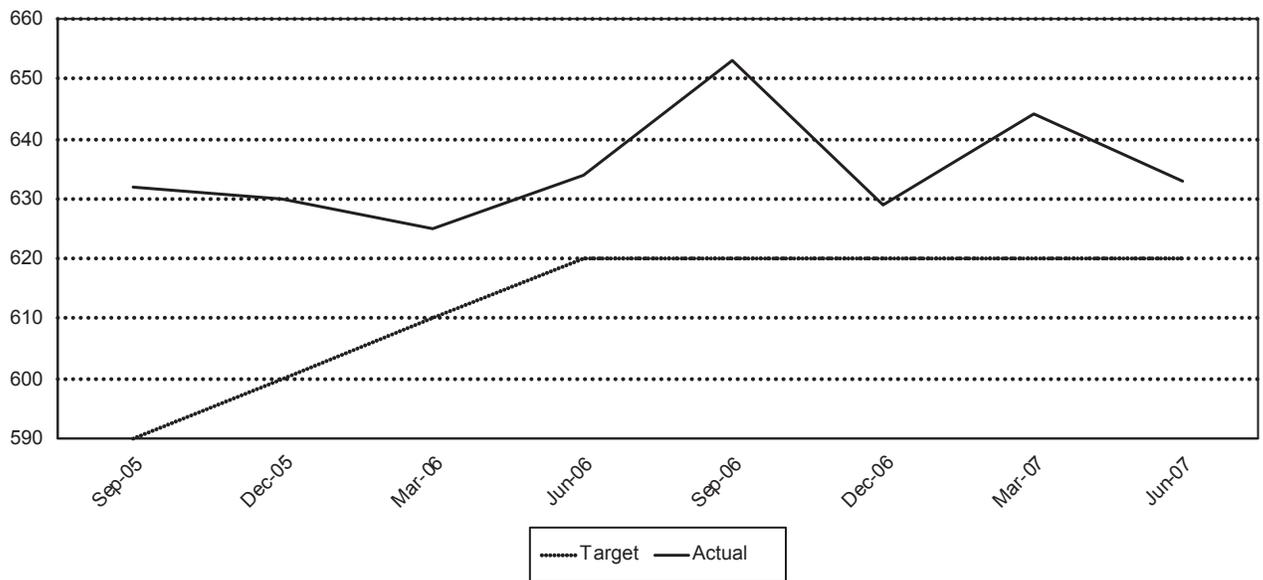
000111 - Number of clients served in the independent living program of the Department of Services for the Blind.			
Biennium	Period	Actual	Target
2005-07	Q8	1,228	1,700
2005-07	Q7	1,257	1,700
2005-07	Q6	1,069	1,700
2005-07	Q5	1,385	1,700
2005-07	Q4	1,312	1,700
2005-07	Q3	1,516	1,700
2005-07	Q2	1,421	1,700
2005-07	Q1	1,654	1,700



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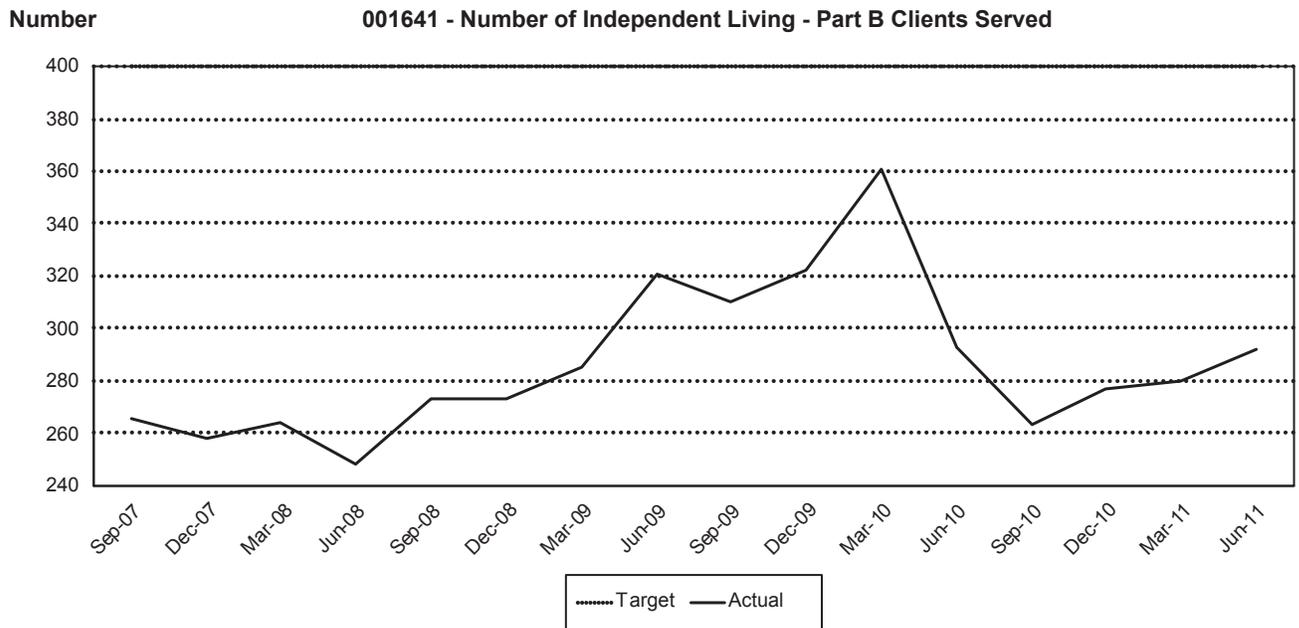
000447 - Number of child & family clients served by the Department of Services for the Blind.			
Biennium	Period	Actual	Target
2005-07	Q8	633	620
2005-07	Q7	644	620
2005-07	Q6	629	620
2005-07	Q5	653	620
2005-07	Q4	634	620
2005-07	Q3	625	610
2005-07	Q2	630	600
2005-07	Q1	632	590

Number 000447 - Number of Child & Family Clients Served



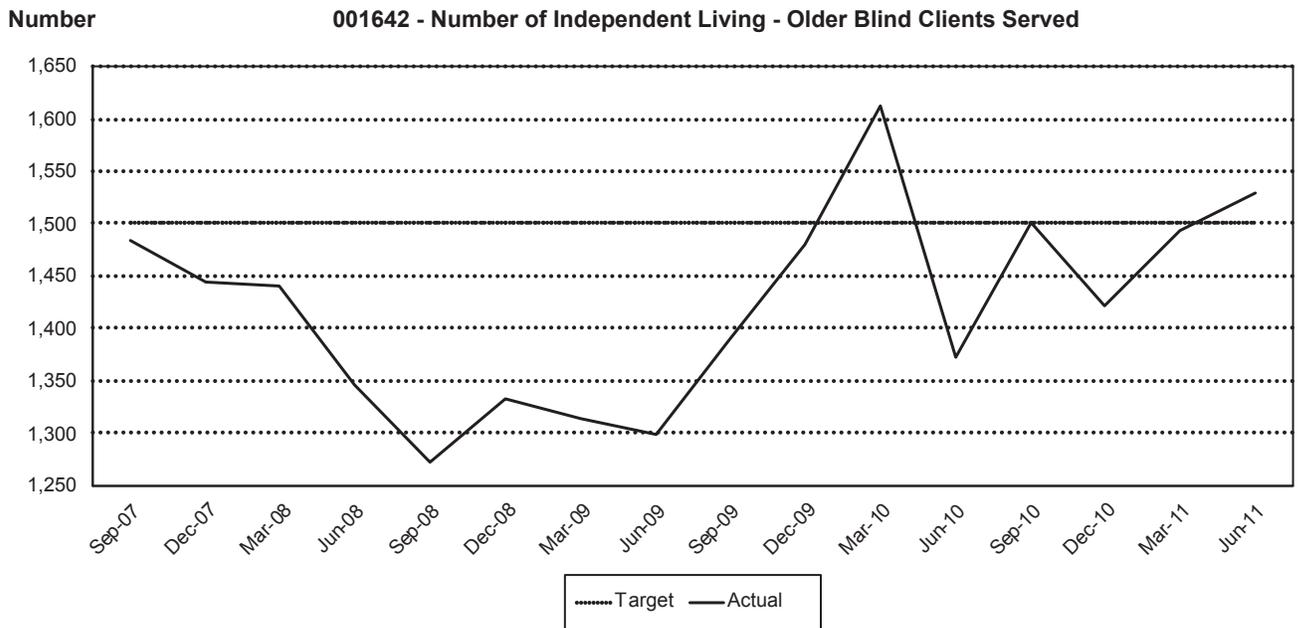
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<b>001641 - Number of Department of Services for the Blind Independent Living - Part B clients served.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8	292	400
2009-11	Q7	280	400
2009-11	Q6	277	400
2009-11	Q5	263	400
2009-11	Q4	293	400
2009-11	Q3	361	400
2009-11	Q2	322	400
2009-11	Q1	310	400
2007-09	Q8	321	400
2007-09	Q7	285	400
2007-09	Q6	273	400
2007-09	Q5	273	400
2007-09	Q4	248	400
2007-09	Q3	264	400
2007-09	Q2	258	400
2007-09	Q1	266	400



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001642 - Number of Department of Services for the Blind Independent Living - Older Blind clients served.			
Biennium	Period	Actual	Target
2009-11	Q8	1,529	1,500
2009-11	Q7	1,493	1,500
2009-11	Q6	1,421	1,500
2009-11	Q5	1,500	1,500
2009-11	Q4	1,373	1,500
2009-11	Q3	1,612	1,500
2009-11	Q2	1,480	1,500
2009-11	Q1	1,390	1,500
2007-09	Q8	1,299	1,500
2007-09	Q7	1,314	1,500
2007-09	Q6	1,333	1,500
2007-09	Q5	1,272	1,500
2007-09	Q4	1,347	1,500
2007-09	Q3	1,441	1,500
2007-09	Q2	1,445	1,500
2007-09	Q1	1,483	1,500



**A001 Department of Services for the Blind Administration**

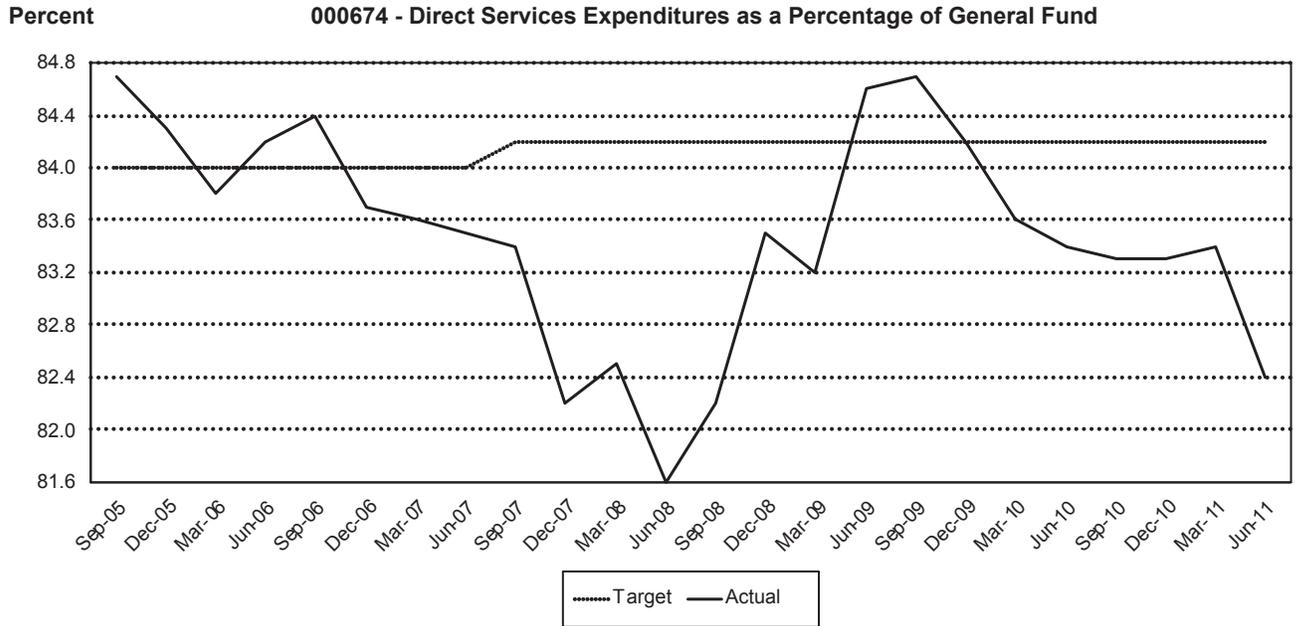
**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Return unemployed, underemployed or injured workers to work

**Expected Results**

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<b>000674 - Percentage of general fund dollars expended on direct services for the Department of Services for the Blind.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2009-11	Q8	82.4%	84.2%
2009-11	Q7	83.4%	84.2%
2009-11	Q6	83.3%	84.2%
2009-11	Q5	83.3%	84.2%
2009-11	Q4	83.4%	84.2%
2009-11	Q3	83.6%	84.2%
2009-11	Q2	84.2%	84.2%
2009-11	Q1	84.7%	84.2%
2007-09	Q8	84.6%	84.2%
2007-09	Q7	83.2%	84.2%
2007-09	Q6	83.5%	84.2%
2007-09	Q5	82.2%	84.2%
2007-09	Q4	81.6%	84.2%
2007-09	Q3	82.5%	84.2%
2007-09	Q2	82.2%	84.2%
2007-09	Q1	83.4%	84.2%
2005-07	Q8	83.5%	84%
2005-07	Q7	83.6%	84%
2005-07	Q6	83.7%	84%
2005-07	Q5	84.4%	84%
2005-07	Q4	84.2%	84%
2005-07	Q3	83.8%	84%
2005-07	Q2	84.3%	84%
2005-07	Q1	84.7%	84%

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**A006 Telephonic Reading Services for the Blind**

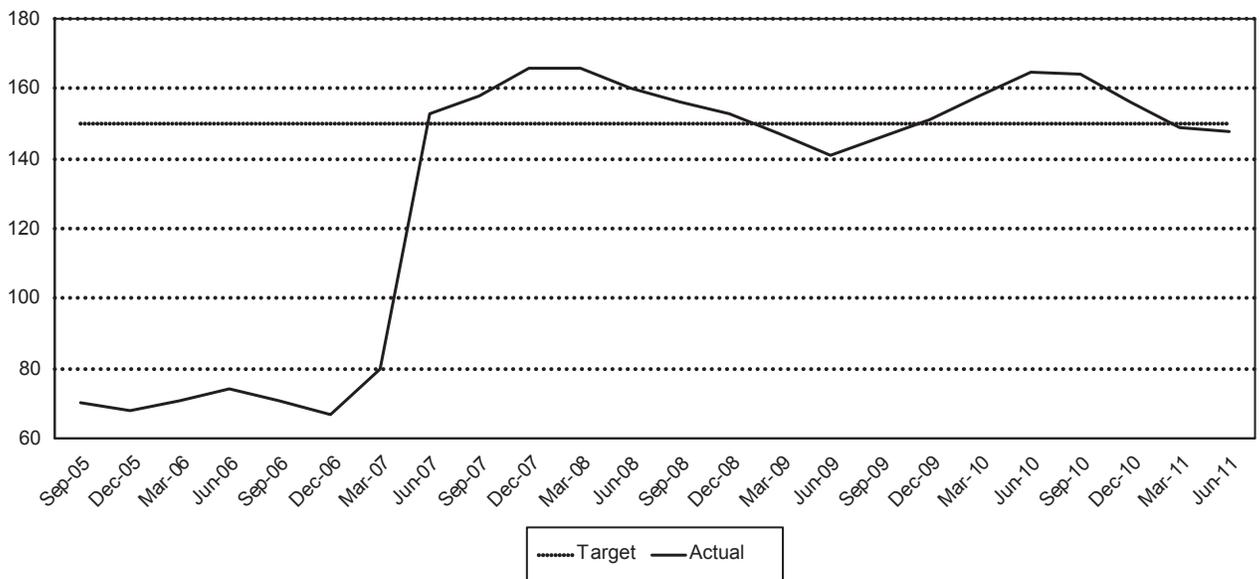
**Statewide Result Area:** Improve cultural and recreational opportunities throughout the state  
**Statewide Strategy:** Ensure access to cultural and recreational opportunities

**Expected Results**

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000450 - Number of users of the National Federation of the Blind's telephonic reading services.			
Biennium	Period	Actual	Target
2009-11	Q8	148	150
2009-11	Q7	149	150
2009-11	Q6	156	150
2009-11	Q5	164	150
2009-11	Q4	165	150
2009-11	Q3	158	150
2009-11	Q2	151	150
2009-11	Q1	146	150
2007-09	Q8	141	150
2007-09	Q7	147	150
2007-09	Q6	153	150
2007-09	Q5	156	150
2007-09	Q4	160	150
2007-09	Q3	166	150
2007-09	Q2	166	150
2007-09	Q1	158	150
2005-07	Q8	153	150
2005-07	Q7	80	150
2005-07	Q6	67	150
2005-07	Q5	71	150
2005-07	Q4	74	150
2005-07	Q3	71	150
2005-07	Q2	68	150
2005-07	Q1	70	150

Number 000450 - Number of users of the National Federation of the Blind's telephonic reading services



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