

As of 9/26/2011

303 - Department of Health

A001 Department of Health Administration

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Increase healthy behaviors

Expected Results

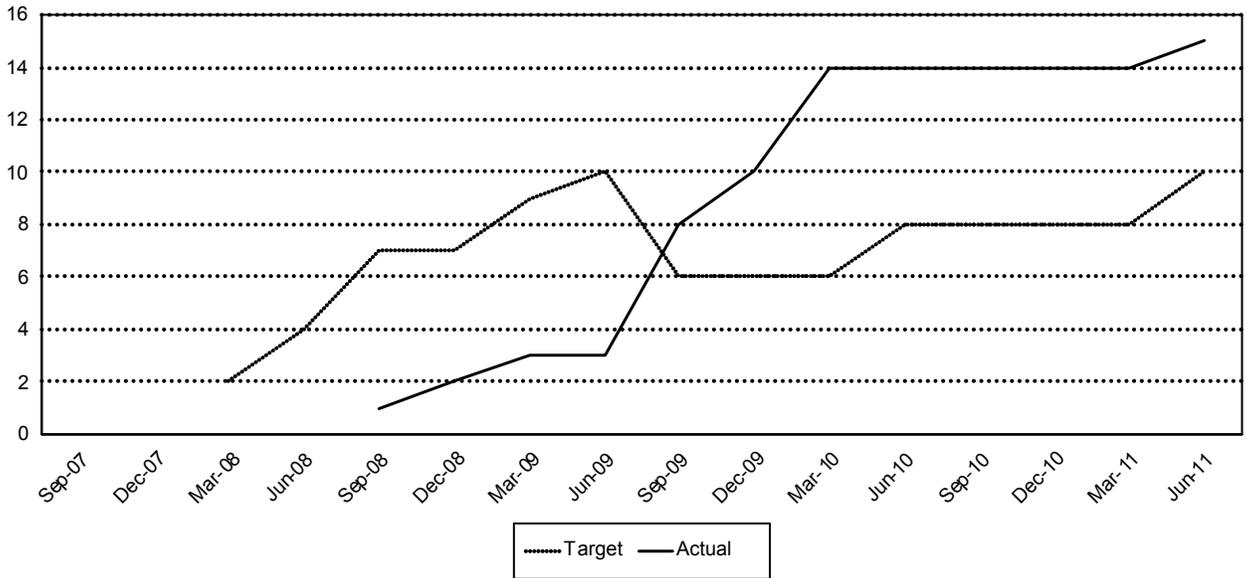
Leadership and organizational support ensure a reliable and responsive public health network.

000922 - Number of technology systems supporting critical health programs which are mirrored at an alternate site.			
Biennium	Period	Actual	Target
2009-11	Q8	15	10
2009-11	Q7	14	8
2009-11	Q6	14	8
2009-11	Q5	14	8
2009-11	Q4	14	8
2009-11	Q3	14	6
2009-11	Q2	10	6
2009-11	Q1	8	6
2007-09	Q8	3	10
2007-09	Q7	3	9
2007-09	Q6	2	7
2007-09	Q5	1	7
2007-09	Q4		4
2007-09	Q3		2

Mirrored technology systems, which are geographically separated, ensure critical health programs can continue providing services if their supporting primary technology system fails.

As of 9/26/2011

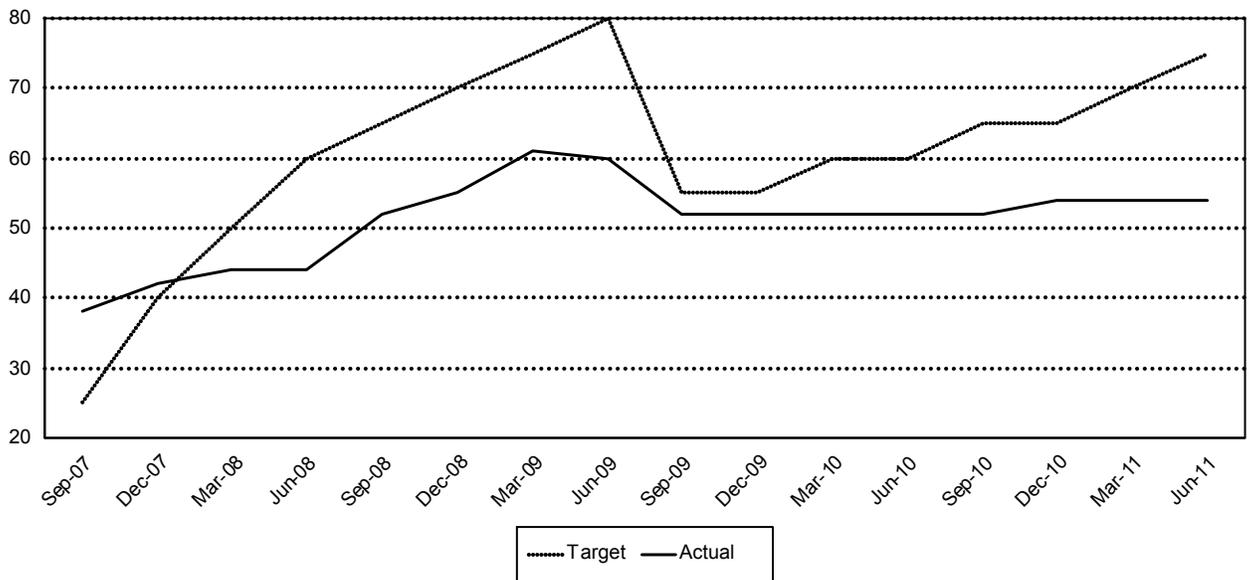
Number 000922 - Technology Systems Supporting Critical Health Programs Mirrored at an Alternate Site



As of 9/26/2011

000924 - Percentage of critical health technology systems with supporting disaster recovery plans.			
Biennium	Period	Actual	Target
2009-11	Q8	54%	75%
2009-11	Q7	54%	70%
2009-11	Q6	54%	65%
2009-11	Q5	52%	65%
2009-11	Q4	52%	60%
2009-11	Q3	52%	60%
2009-11	Q2	52%	55%
2009-11	Q1	52%	55%
2007-09	Q8	60%	80%
2007-09	Q7	61%	75%
2007-09	Q6	55%	70%
2007-09	Q5	52%	65%
2007-09	Q4	44%	60%
2007-09	Q3	44%	50%
2007-09	Q2	42%	40%
2007-09	Q1	38%	25%

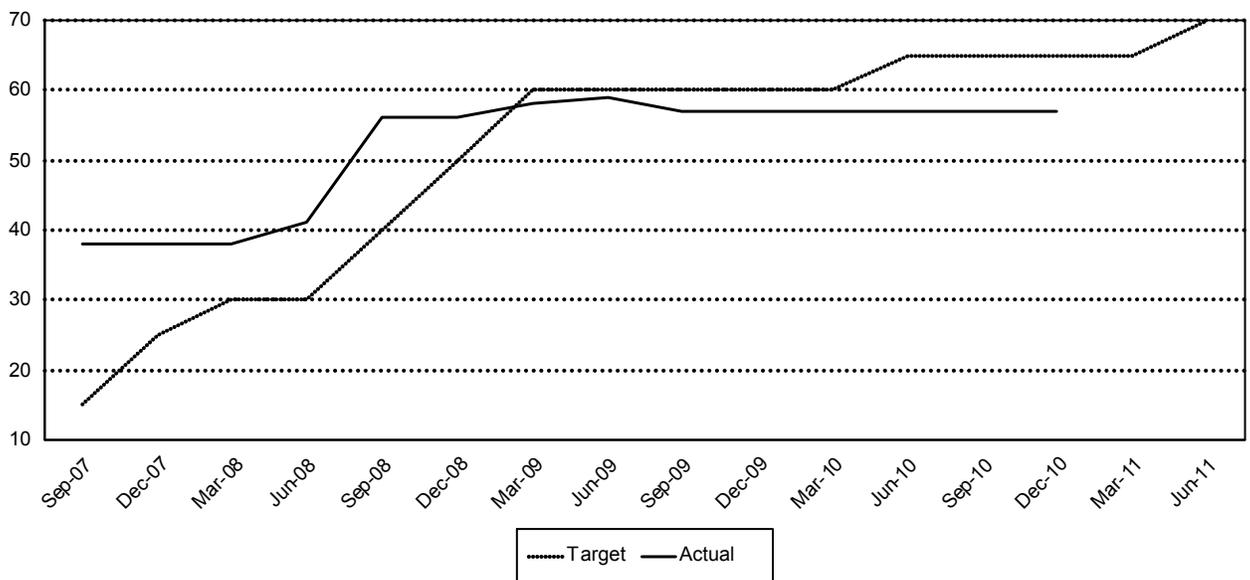
Percent 000924 - Critical Health Technology Systems with Supporting Disaster Recovery Plans



As of 9/26/2011

000925 - Percentage of vital health services with supporting business continuity plans.			
Biennium	Period	Actual	Target
2009-11	Q8		70%
2009-11	Q7		65%
2009-11	Q6	57%	65%
2009-11	Q5	57%	65%
2009-11	Q4	57%	65%
2009-11	Q3	57%	60%
2009-11	Q2	57%	60%
2009-11	Q1	57%	60%
2007-09	Q8	59%	60%
2007-09	Q7	58%	60%
2007-09	Q6	56%	50%
2007-09	Q5	56%	40%
2007-09	Q4	41%	30%
2007-09	Q3	38%	30%
2007-09	Q2	38%	25%
2007-09	Q1	38%	15%

Percent 000925 - Vital Health Services with Supporting Business Continuity Plans



A002 Chronic Disease Prevention

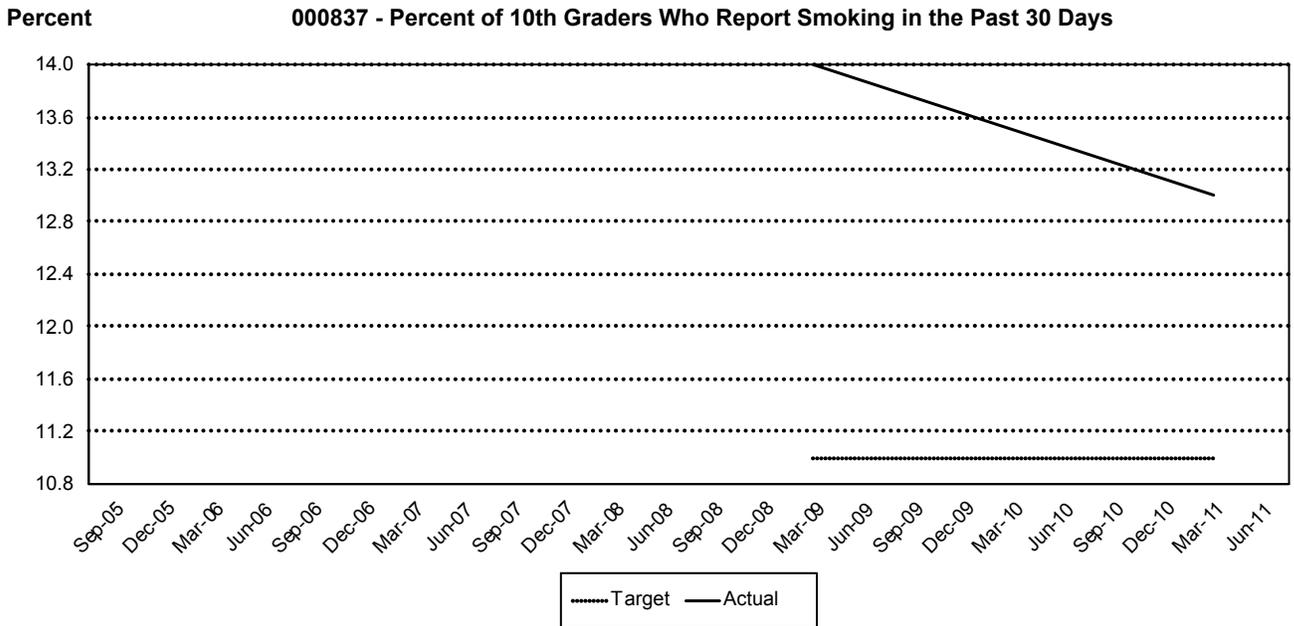
Statewide Result Area: Improve the health of Washingtonians
 Statewide Strategy: Increase healthy behaviors

Expected Results

As of 9/26/2011

000837 - Percent of 10th graders who report smoking in the past 30 days.			
Biennium	Period	Actual	Target
2009-11	Q7	13%	11%
2007-09	Q7	14%	11%

Despite a recent upturn in smoking rates among 10th graders in 2006, overall progress among the entire youth population has been maintained. The program will continue to target 10% or less by 2013.



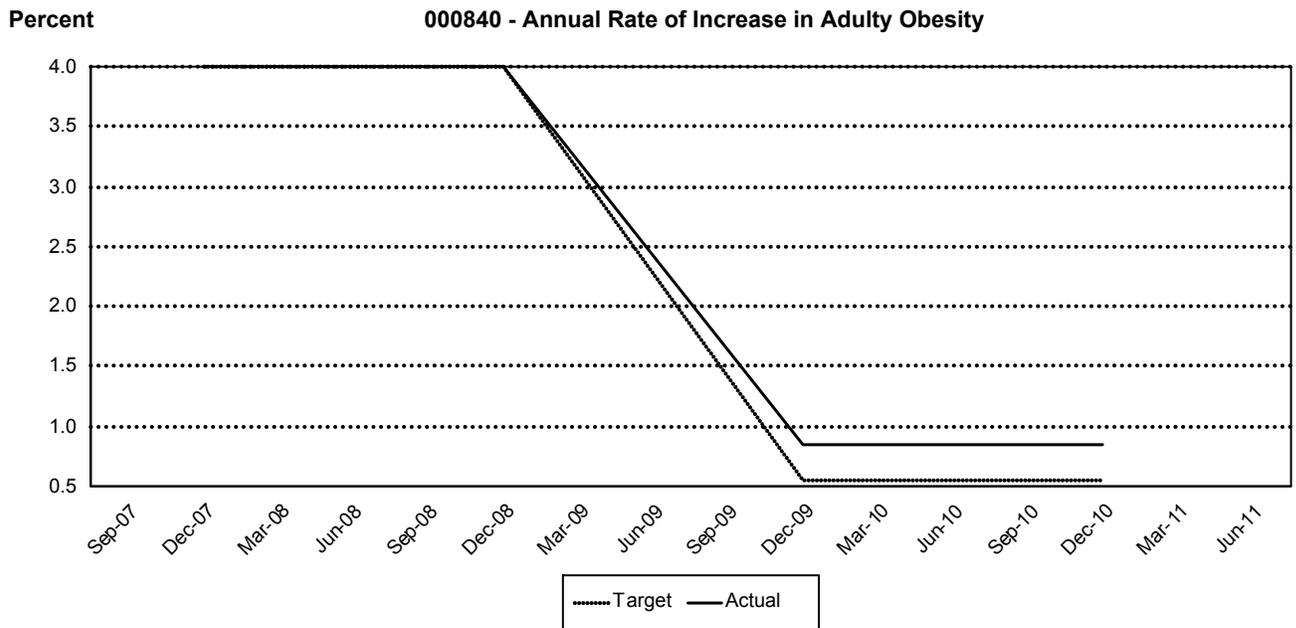
As of 9/26/2011

000840 - Annual rate of increase in adult obesity.			
Biennium	Period	Actual	Target
2009-11	Q6	0.85%	0.55%
2009-11	Q2	0.85%	0.55%
2007-09	Q6	4%	4%
2007-09	Q2	4%	4%

Obesity is a major contributor to chronic disease which accounts for 75% of WA medical costs.

Date Measured: 12/31/2010

Comment: Percentage points per year



A003 Drinking Water Protection

Statewide Result Area: Improve the health of Washingtonians

Statewide Strategy: Mitigate environmental hazards

Expected Results

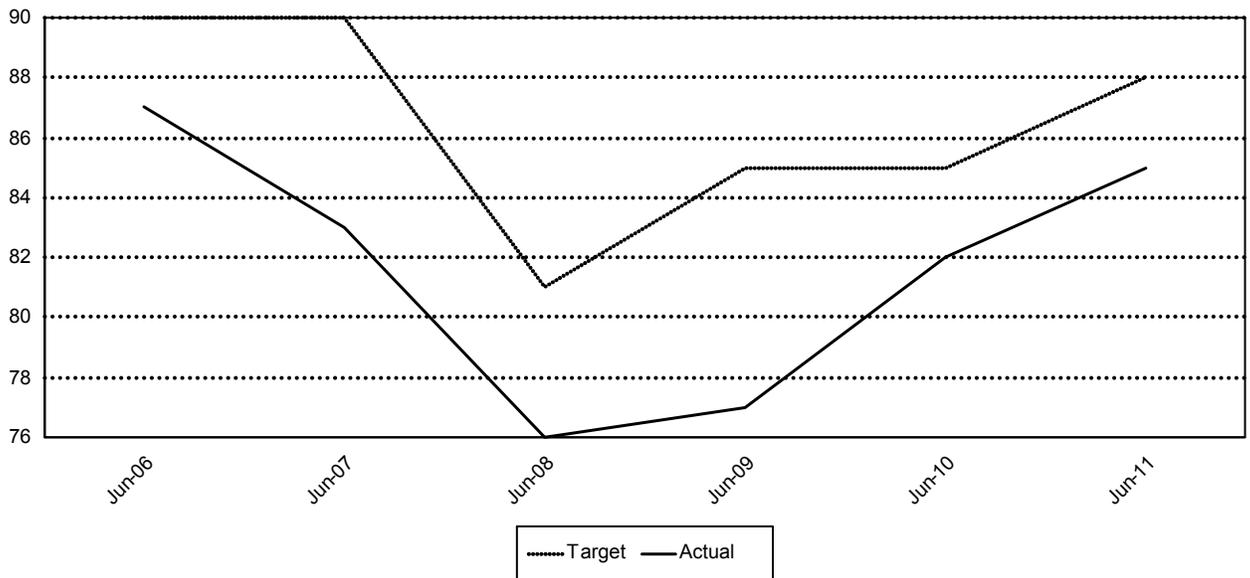
People using public water systems have safe and reliable drinking water.

As of 9/26/2011

000547 - Percent of drinking water inspections completed with no significant deficiencies.			
Biennium	Period	Actual	Target
2009-11	A2	85%	88%
2009-11	A1	82%	85%
2007-09	A2	77%	85%
2007-09	A1	76%	81%
2005-07	A2	83%	90%
2005-07	A1	87%	90%

*Significant deficiencies are indicators for potentially unsafe drinking water.
Critical deficiencies: those items more likely to cause harm or present more significant risk.*

Percent 000547 - Percentage of Drinking Water Surveys Completed with No Significant Deficiencies



A004 Public Health Emergency Preparedness and Response

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Identify and mitigate health risk factors

Expected Results

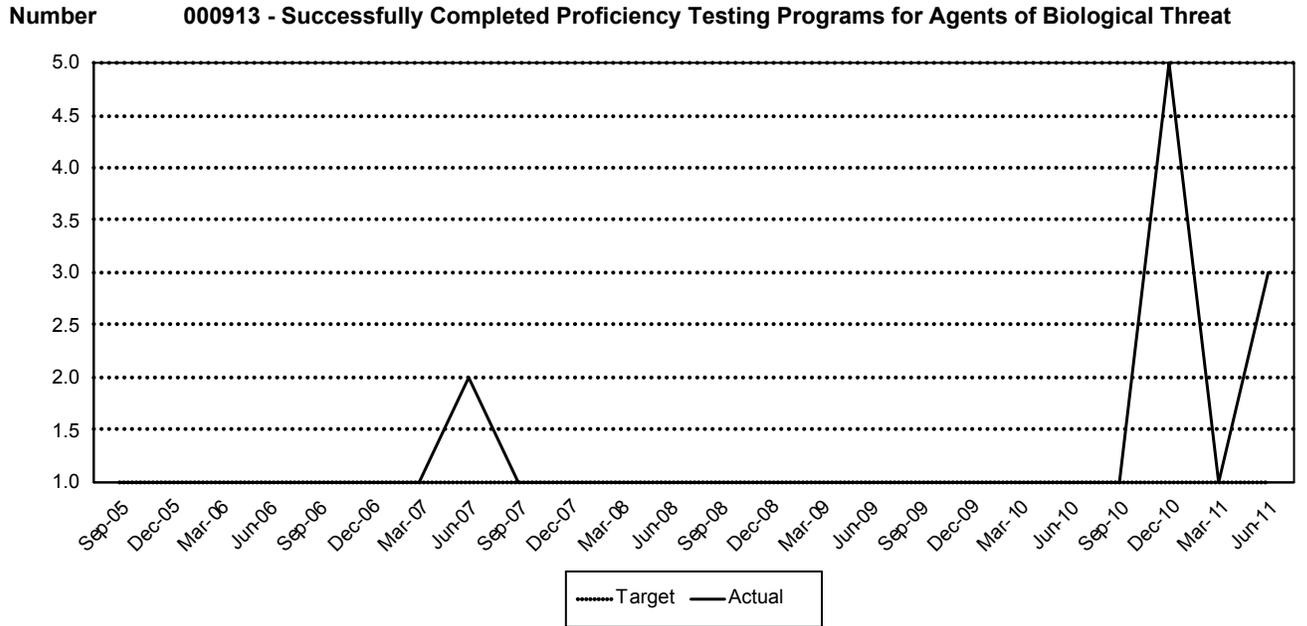
Public agencies are better equipped to help people through a public health emergency.

As of 9/26/2011

000913 - Number of successfully completed Proficiency Testing programs for agents of biological threat.			
Biennium	Period	Actual	Target
2009-11	Q8	3	1
2009-11	Q7	1	1
2009-11	Q6	5	1
2009-11	Q5	1	1
2009-11	Q4	1	1
2009-11	Q3	1	1
2009-11	Q2	1	1
2009-11	Q1	1	1
2007-09	Q8	1	1
2007-09	Q7	1	1
2007-09	Q6	1	1
2007-09	Q5	1	1
2007-09	Q4	1	1
2007-09	Q3	1	1
2007-09	Q2	1	1
2007-09	Q1	1	1
2005-07	Q8	2	1
2005-07	Q7	1	1
2005-07	Q6	1	1
2005-07	Q5	1	1
2005-07	Q4	1	1
2005-07	Q3	1	1
2005-07	Q2		1
2005-07	Q1	1	1
<i>Maintaining proficiency is an important part of preparing for emergencies.</i>			

*Date Measured: 12/31/2005**Comment: No test received.*

As of 9/26/2011

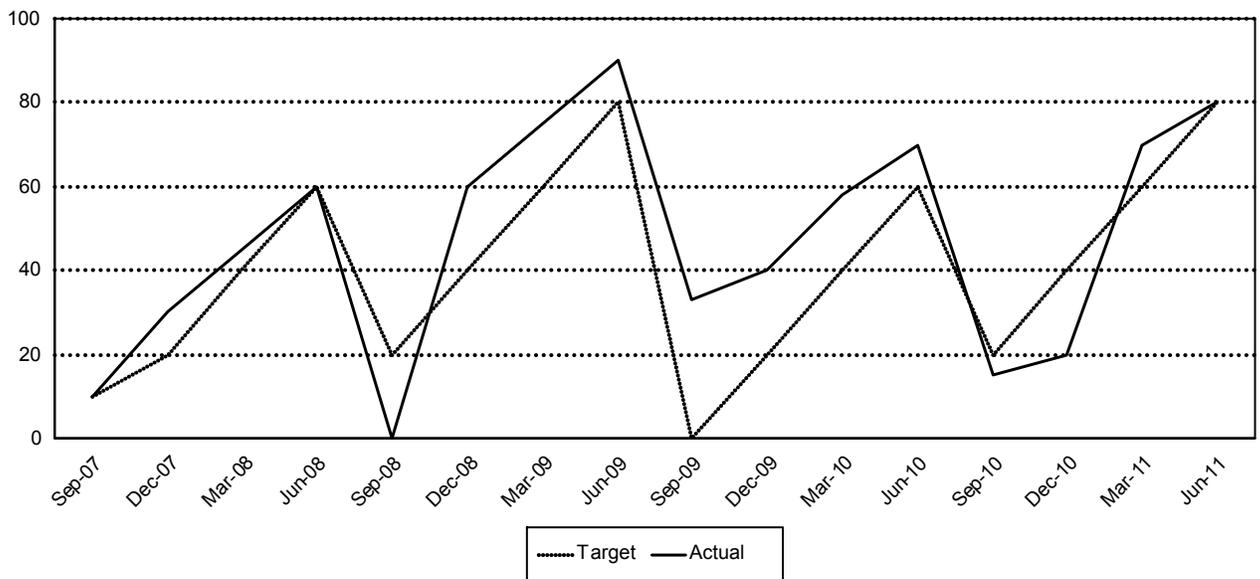


As of 9/26/2011

000926 - Percent of recommendations identified in the corrective action plans that are tested in the subsequent emergency response exercises.			
Biennium	Period	Actual	Target
2009-11	Q8	80%	80%
2009-11	Q7	70%	60%
2009-11	Q6	20%	40%
2009-11	Q5	15%	20%
2009-11	Q4	70%	60%
2009-11	Q3	58%	40%
2009-11	Q2	40%	20%
2009-11	Q1	33%	0%
2007-09	Q8	90%	80%
2007-09	Q7	75%	60%
2007-09	Q6	60%	40%
2007-09	Q5	0%	20%
2007-09	Q4	60%	60%
2007-09	Q3	45%	40%
2007-09	Q2	30%	20%
2007-09	Q1	10%	10%

Corrective Action Plans are identified after each emergency response exercise. They must be tested for effectiveness and then implemented.

Percent 000926 - Corrective Action Plans Tested

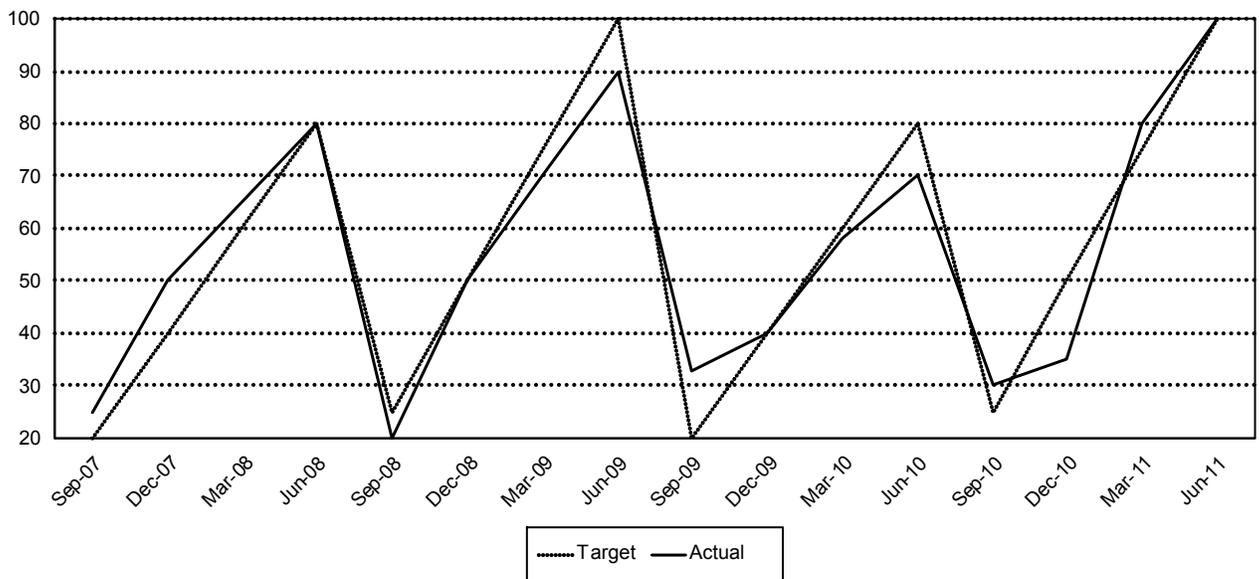


As of 9/26/2011

000927 - Percent of corrective action plan recommendations from previous year's exercises implemented.			
Biennium	Period	Actual	Target
2009-11	Q8	100%	100%
2009-11	Q7	80%	75%
2009-11	Q6	35%	50%
2009-11	Q5	30%	25%
2009-11	Q4	70%	80%
2009-11	Q3	58%	60%
2009-11	Q2	40%	40%
2009-11	Q1	33%	20%
2007-09	Q8	90%	100%
2007-09	Q7	70%	75%
2007-09	Q6	50%	50%
2007-09	Q5	20%	25%
2007-09	Q4	80%	80%
2007-09	Q3	65%	60%
2007-09	Q2	50%	40%
2007-09	Q1	25%	20%

Emergency response exercises are valuable to evaluate and implement corrective action plans from previous year's exercises to current year's plans.

Percent 000927 - Corrective Action Plan Recommendations Implemented



A005 Community Environmental Health

Statewide Result Area: Improve the health of Washingtonians

As of 9/26/2011

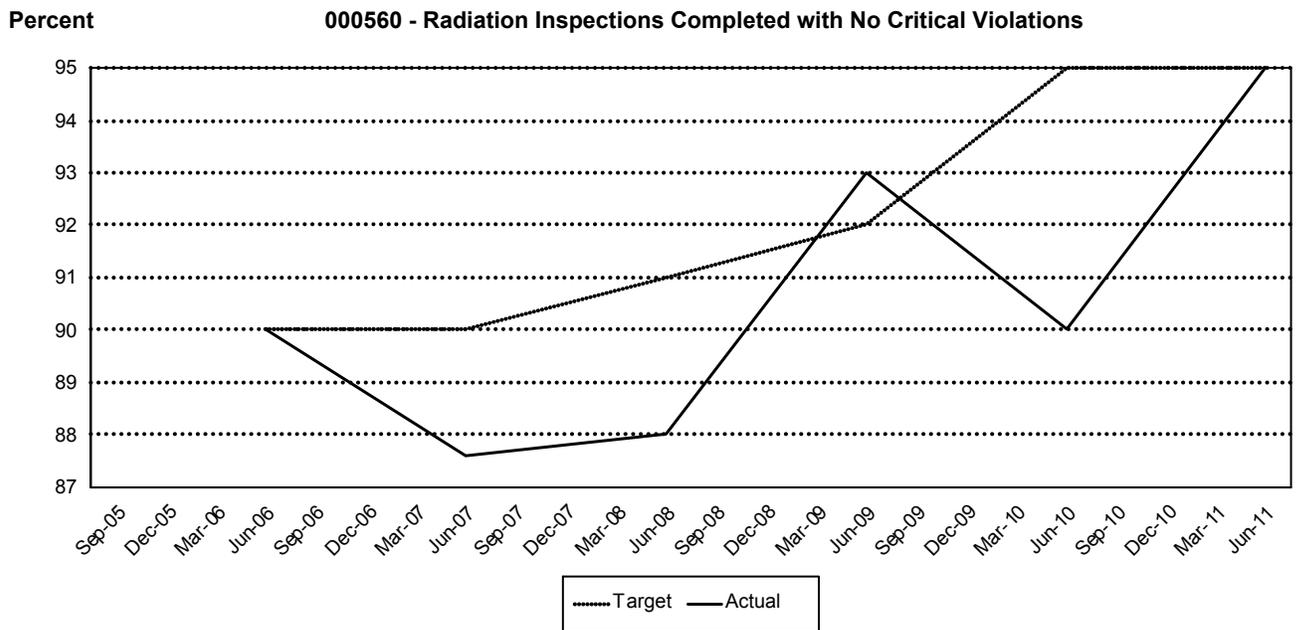
Statewide Strategy: Mitigate environmental hazards

Expected Results

The places where people live, work and play are healthy and safe from hazards in the environment.

000560 - Percent of radiation inspections completed with no critical violations.			
Biennium	Period	Actual	Target
2009-11	Q8	95%	95%
2009-11	Q4	90%	95%
2007-09	Q8	93%	92%
2007-09	Q4	88%	91%
2005-07	Q8	87.6%	90%
2005-07	Q4	90%	90%

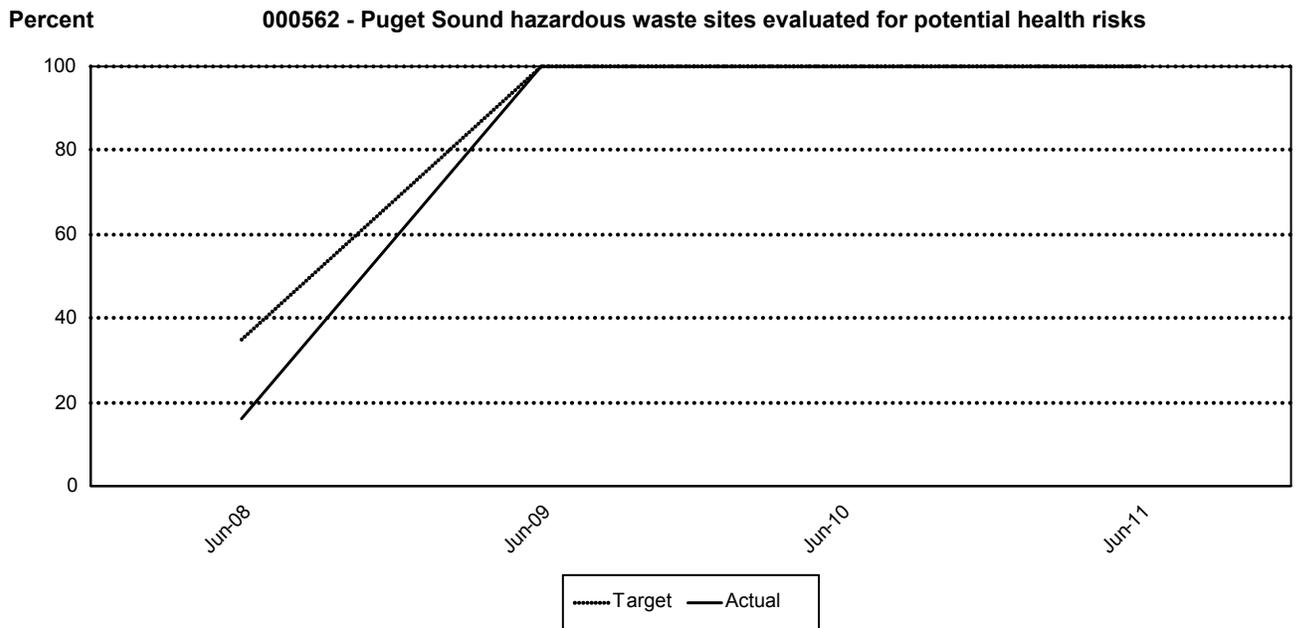
Facilities with radioactive materials that meet health and safety standards.



As of 9/26/2011

000562 - Puget Sound hazardous waste sites that have been evaluated for potential health risks.			
Biennium	Period	Actual	Target
2009-11	A2	100%	100%
2009-11	A1	100%	100%
2007-09	A2	100%	100%
2007-09	A1	16%	35%

This measure looks at hazardous waste sites that impact Puget Sound waters and have a potential human exposure.



A007 Shellfish and Food Safety

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Mitigate environmental hazards

Expected Results

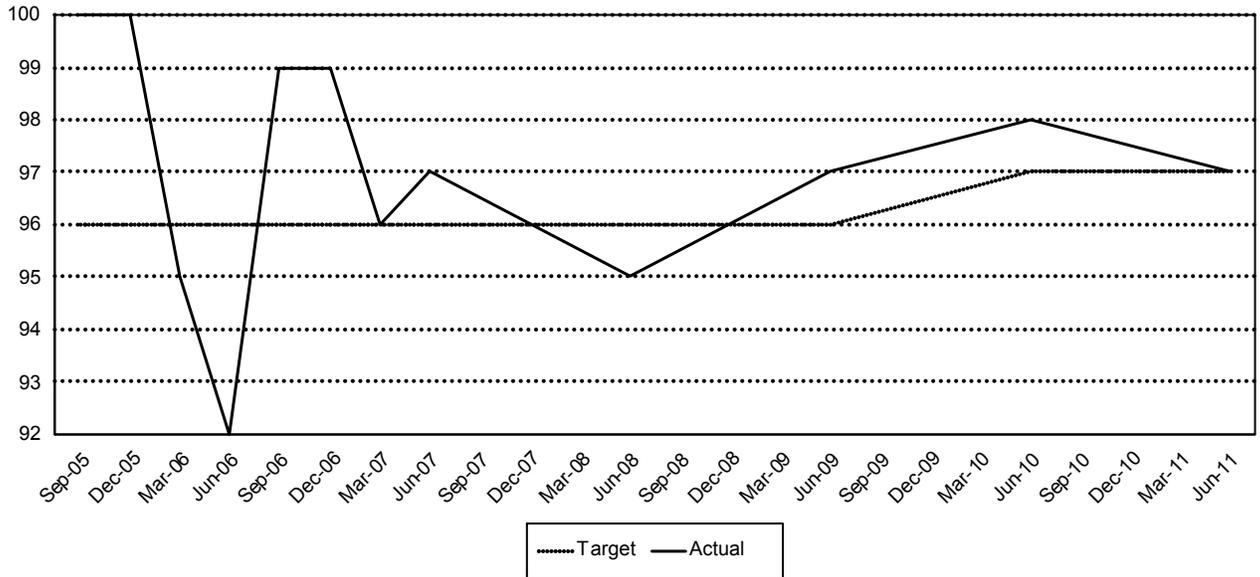
Shellfish from Washington waters is safe to eat. Restaurants and other food businesses sell and serve food that is safe to eat.

As of 9/26/2011

000553 - Percent of shellfish inspections completed with no critical violations.			
Biennium	Period	Actual	Target
2009-11	Q8	97%	97%
2009-11	Q4	98%	97%
2007-09	Q8	97%	96%
2007-09	Q4	95%	96%
2005-07	Q8	97%	96%
2005-07	Q7	96%	96%
2005-07	Q6	99%	96%
2005-07	Q5	99%	96%
2005-07	Q4	92%	96%
2005-07	Q3	95%	96%
2005-07	Q2	100%	96%
2005-07	Q1	100%	96%

Critical violations: those items more likely to cause harm or present more significant risk.

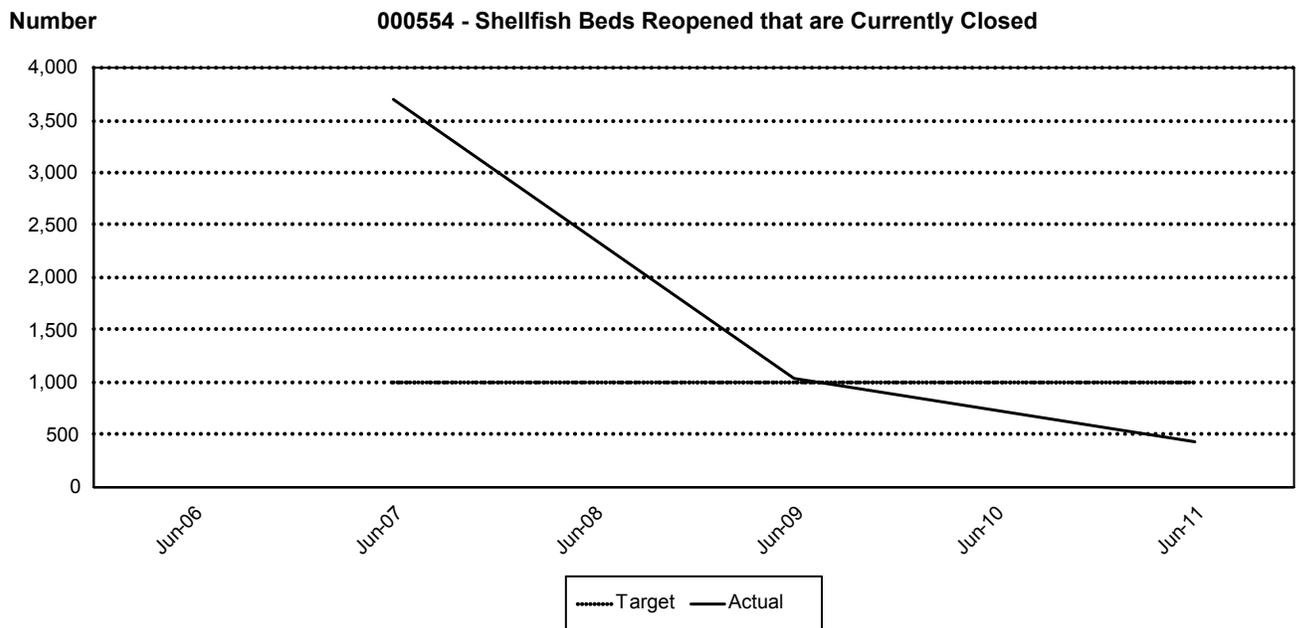
Percent 000553 - Shellfish Inspections Completed With No Critical Violations



As of 9/26/2011

000554 - Number of acres of shellfish beds reopened that are currently closed to commercial and recreational harvest.			
Biennium	Period	Actual	Target
2009-11	A2	425	1,000
2007-09	A2	1,042	1,000
2007-09	A1		1,000
2005-07	A2	3,697	1,000

Growing area upgrades indicate improved water quality conditions.



A008 Strengthening the Public Health Network

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Mitigate environmental hazards

Expected Results

The public depends on a resilient and effective public health network. The public health network is coordinated and responsive to the public's needs.

As of 9/26/2011

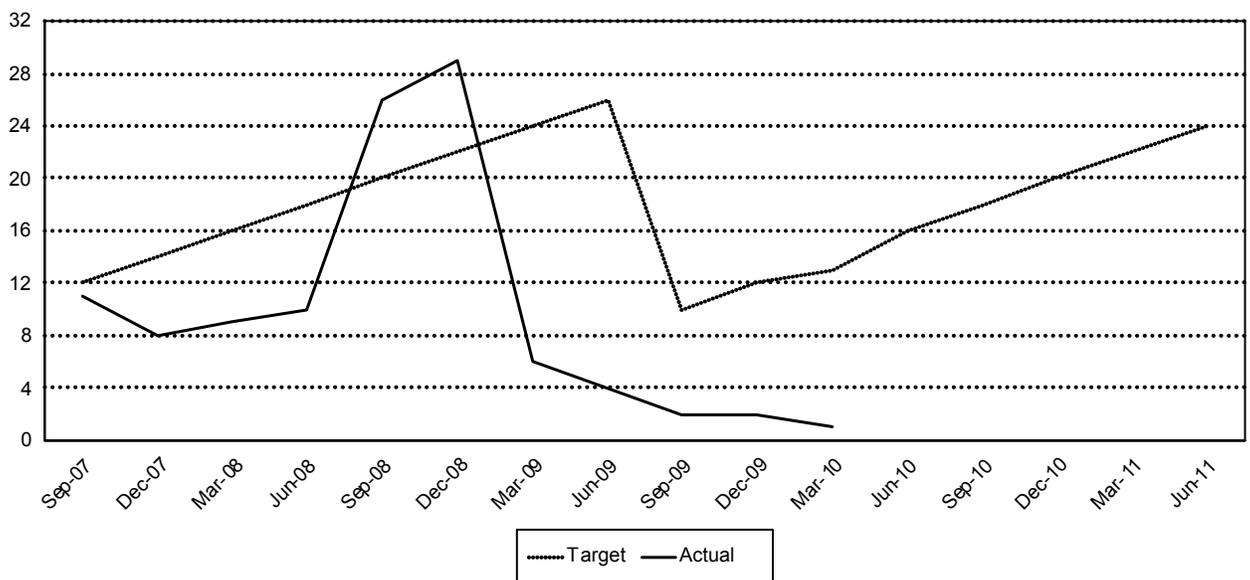
000454 - Increase the percentage of deaths that are reported through the Electronic Death Registration System (EDRS).			
Biennium	Period	Actual	Target
2009-11	Q8		24%
2009-11	Q7		22%
2009-11	Q6		20%
2009-11	Q5		18%
2009-11	Q4		16%
2009-11	Q3	1.1%	13%
2009-11	Q2	2%	12%
2009-11	Q1	2%	10%
2007-09	Q8		26%
2007-09	Q7	6%	24%
2007-09	Q6	29%	22%
2007-09	Q5	26%	20%
2007-09	Q4	10%	18%
2007-09	Q3	9%	16%
2007-09	Q2	8%	14%
2007-09	Q1	11%	12%

Reporting deaths quickly through an electronic system saves on time and resources. Electronic death registration saves government and private industry resources.

Date Measured: 6/30/2009

Comment: 90 day lag time

Percent 000454 - Increase Reported Deaths in Electronic Death Registration System



As of 9/26/2011

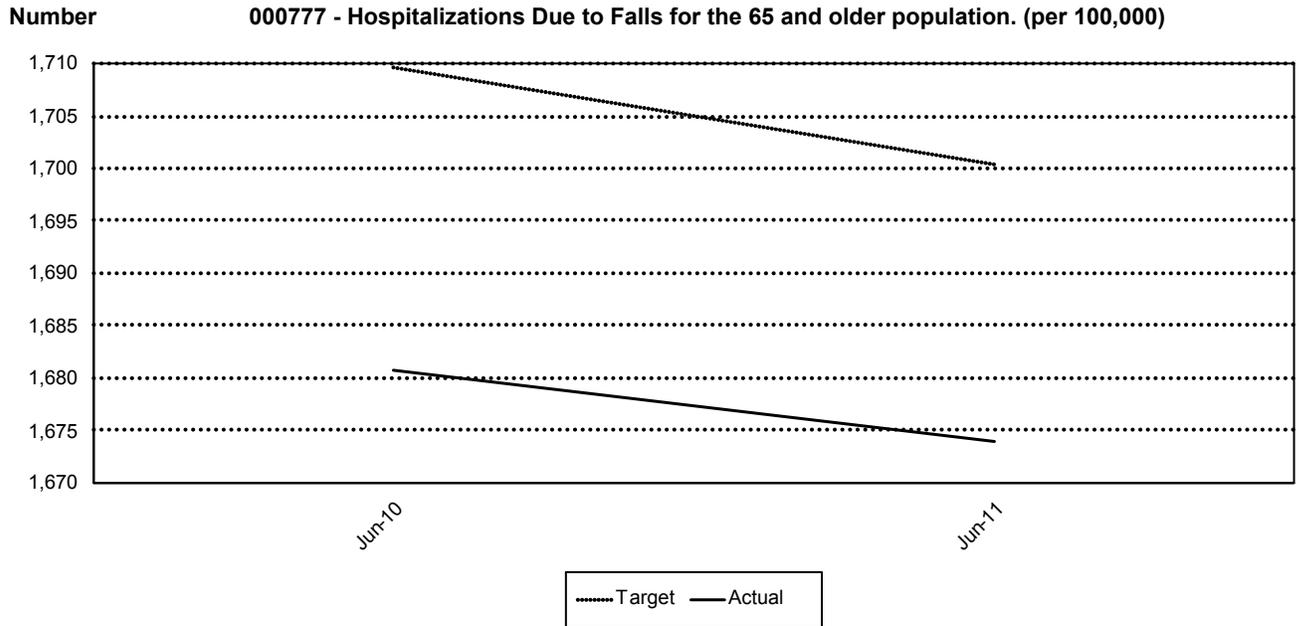
Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Increase healthy behaviors

Expected Results

Washington has healthy infants, children, youth and well-informed parents. Communities are safe and supportive of children, youth and families.

000777 - Hospitalizations due to falls for the 65 and older population. (per 100,000)			
Biennium	Period	Actual	Target
2009-11	A2	1,674	1,700.4
2009-11	A1	1,680.7	1,709.7

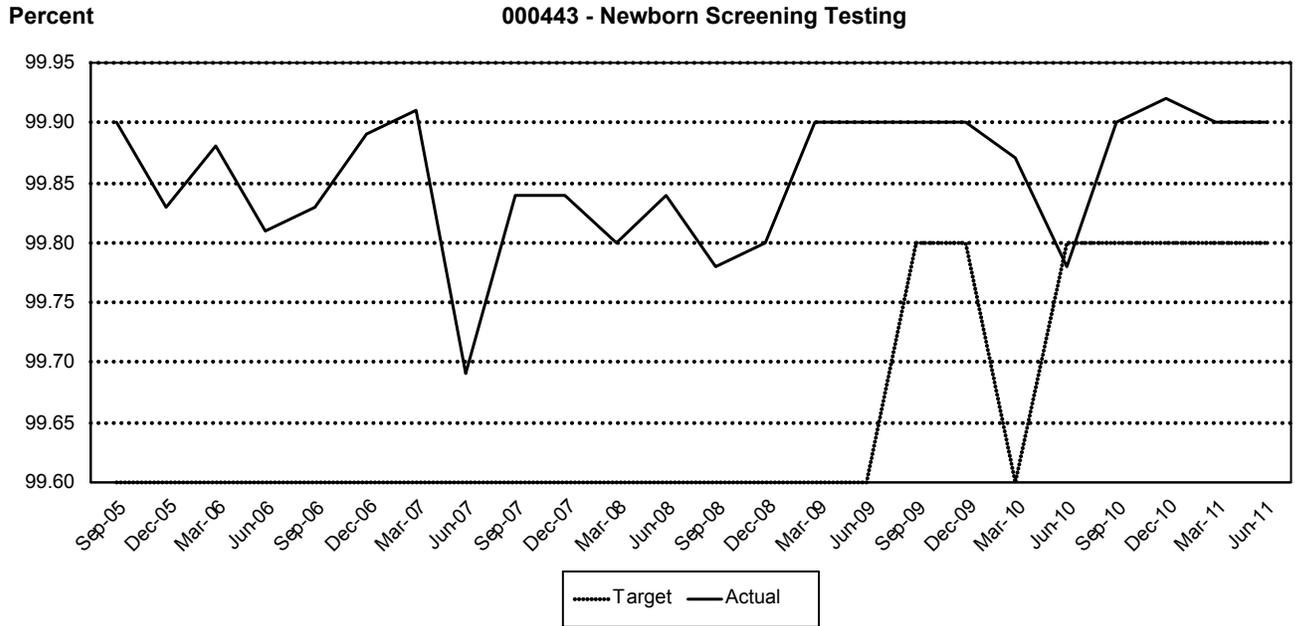
Research has shown that interventions can reduce the risk of falling.



As of 9/26/2011

000443 - All newborns are tested in Washington to screen them for genetic disorders that can be treated.			
Biennium	Period	Actual	Target
2009-11	Q8	99.9%	99.8%
2009-11	Q7	99.9%	99.8%
2009-11	Q6	99.92%	99.8%
2009-11	Q5	99.9%	99.8%
2009-11	Q4	99.78%	99.8%
2009-11	Q3	99.87%	99.6%
2009-11	Q2	99.9%	99.8%
2009-11	Q1	99.9%	99.8%
2007-09	Q8	99.9%	99.6%
2007-09	Q7	99.9%	99.6%
2007-09	Q6	99.8%	99.6%
2007-09	Q5	99.78%	99.6%
2007-09	Q4	99.84%	99.6%
2007-09	Q3	99.8%	99.6%
2007-09	Q2	99.84%	99.6%
2007-09	Q1	99.84%	99.6%
2005-07	Q8	99.69%	99.6%
2005-07	Q7	99.91%	99.6%
2005-07	Q6	99.89%	99.6%
2005-07	Q5	99.83%	99.6%
2005-07	Q4	99.81%	99.6%
2005-07	Q3	99.88%	99.6%
2005-07	Q2	99.83%	99.6%
2005-07	Q1	99.9%	99.6%
<i>Children are given the opportunity to live healthy productive lives because their conditions are detected and treated in time, sparing them permanent disability or death.</i>			

As of 9/26/2011



A014 Access to Quality Healthcare Services

Statewide Result Area: **Improve the health of Washingtonians**
Statewide Strategy: **Provide access to appropriate health care**

Expected Results

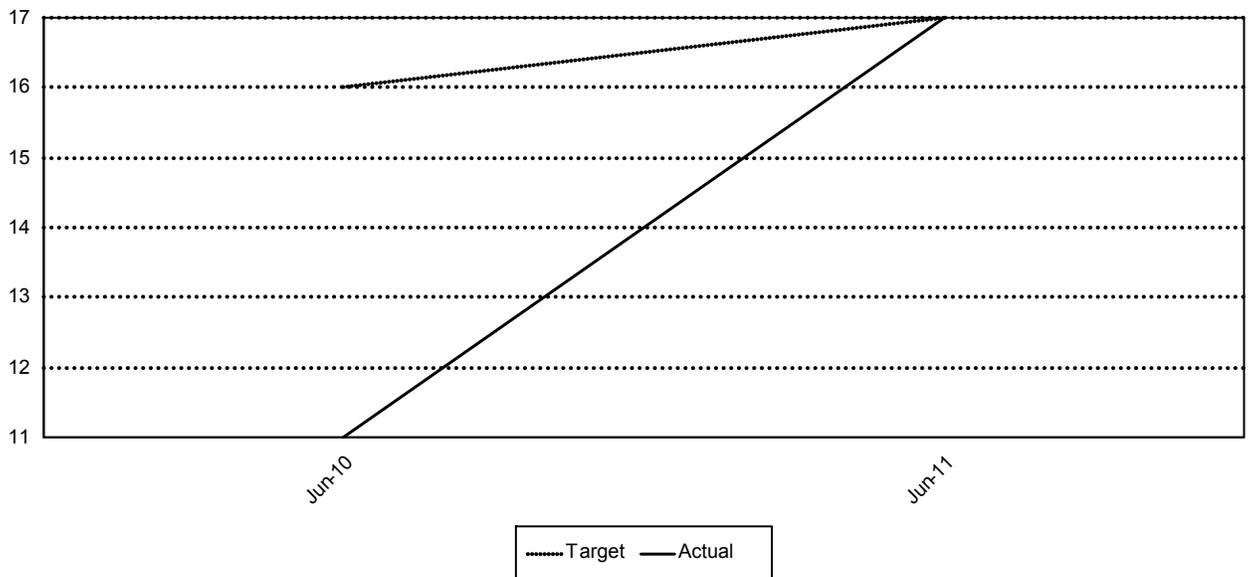
People receive professional, safe and reliable health care from qualified providers and facilities.

As of 9/26/2011

000784 - Number of provider referrals that result in placements to sites serving Medicaid and underserved areas.			
Biennium	Period	Actual	Target
2009-11	A2	17	17
2009-11	A1	11	16

About 20% of the US population live in rural areas, but 9% of the nation's physicians practice there. Provider recruitment to rural and underserved areas becomes more difficult as the shortage of providers deepens.

Number **000784 - Number of provider referrals that result in placements to sites serving Medicaid and underserved are**



A015 Patient and Consumer Safety

Statewide Result Area: **Improve the health of Washingtonians**
Statewide Strategy: **Provide access to appropriate health care**

Expected Results

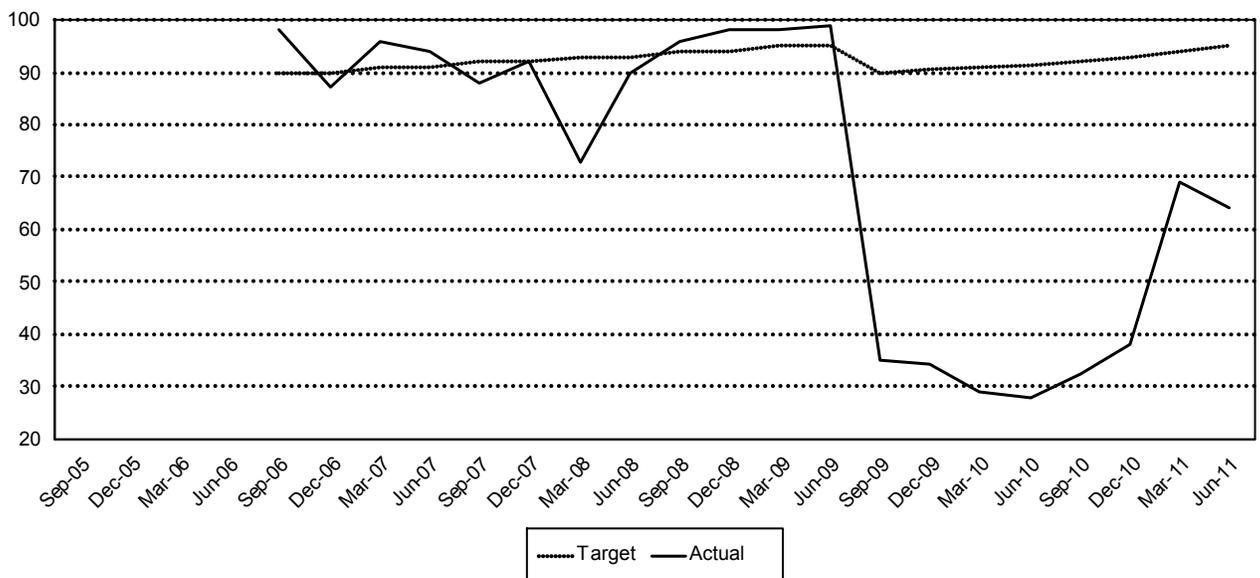
To be developed.

As of 9/26/2011

000789 - Health care professional credentials issued within 14 days of complete applications.			
Biennium	Period	Actual	Target
2009-11	Q8	64%	95%
2009-11	Q7	69%	94%
2009-11	Q6	38%	93%
2009-11	Q5	32.5%	92%
2009-11	Q4	27.9%	91.5%
2009-11	Q3	29%	91%
2009-11	Q2	34.5%	90.5%
2009-11	Q1	35.2%	90%
2007-09	Q8	99%	95%
2007-09	Q7	98%	95%
2007-09	Q6	98%	94%
2007-09	Q5	96%	94%
2007-09	Q4	90%	93%
2007-09	Q3	73%	93%
2007-09	Q2	92%	92%
2007-09	Q1	88%	92%
2005-07	Q8	94%	91%
2005-07	Q7	96%	91%
2005-07	Q6	87%	90%
2005-07	Q5	98%	90%

We have improved patient safety by increasing our scrutiny of new applications and conducting criminal background checks. This has added complexity and has in some cases lengthened the process for making a decision to grant or deny a credential.

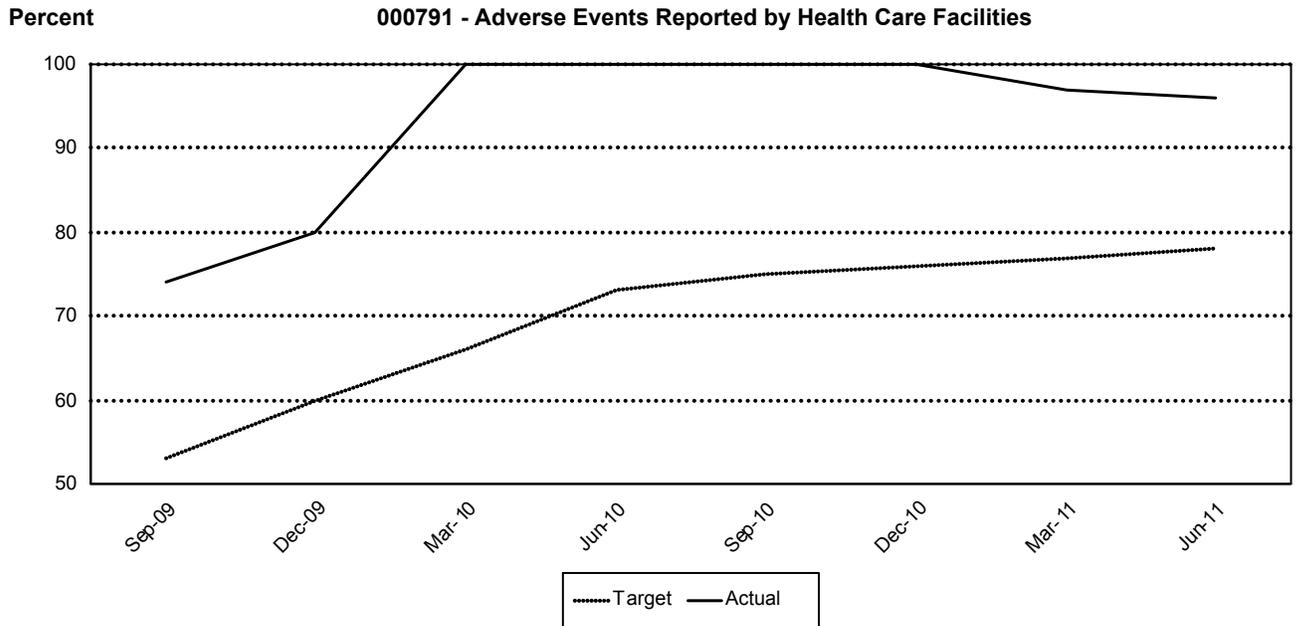
Percent 000789 - Health Care Professional Credentials Issued Within 14 Days of Complete Applications



As of 9/26/2011

000791 - Health care facilities reporting to the adverse events reporting system.			
Biennium	Period	Actual	Target
2009-11	Q8	96%	78%
2009-11	Q7	97%	77%
2009-11	Q6	100%	76%
2009-11	Q5	100%	75%
2009-11	Q4	100%	73%
2009-11	Q3	100%	66%
2009-11	Q2	80%	60%
2009-11	Q1	74%	53%

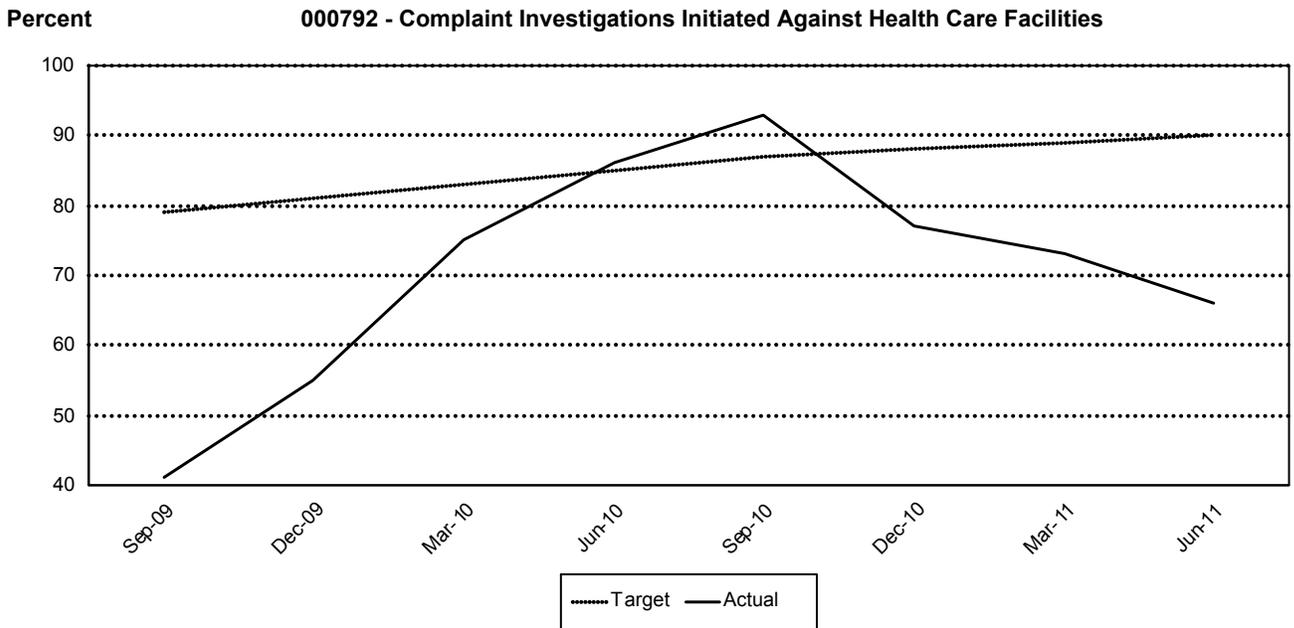
Health care facilities are required to notify DOH whenever any of 28 serious reportable events occur at their facility. This system will improve patient safety, assist the public in making informed health care choice, and decrease medical errors.



As of 9/26/2011

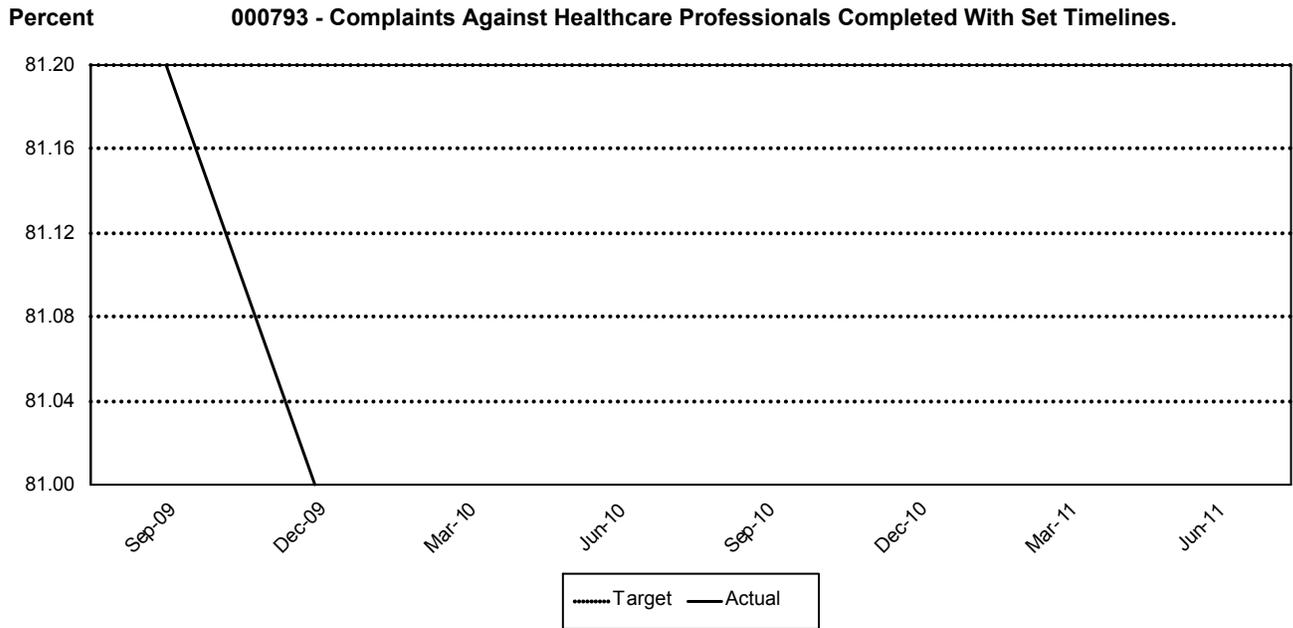
000792 - Complaint investigations initiated against health care facilities within set timelines.			
Biennium	Period	Actual	Target
2009-11	Q8	66%	90%
2009-11	Q7	73%	89%
2009-11	Q6	77%	88%
2009-11	Q5	93%	87%
2009-11	Q4	86%	85%
2009-11	Q3	75%	83%
2009-11	Q2	55%	81%
2009-11	Q1	41%	79%

Those complaints that are investigated have a timeline for starting the investigation. Timelines are based upon priority.



As of 9/26/2011

000793 - Complaints Against Healthcare Professionals Completed With Set Timelines.			
Biennium	Period	Actual	Target
2009-11	Q2	81%	
2009-11	Q1	81.2%	



A016 Prevent and Respond to the Transmission of Communicable and Infectious Disease

Statewide Result Area: **Improve the health of Washingtonians**
 Statewide Strategy: **Identify and mitigate health risk factors**

Expected Results

To be developed.

As of 9/26/2011

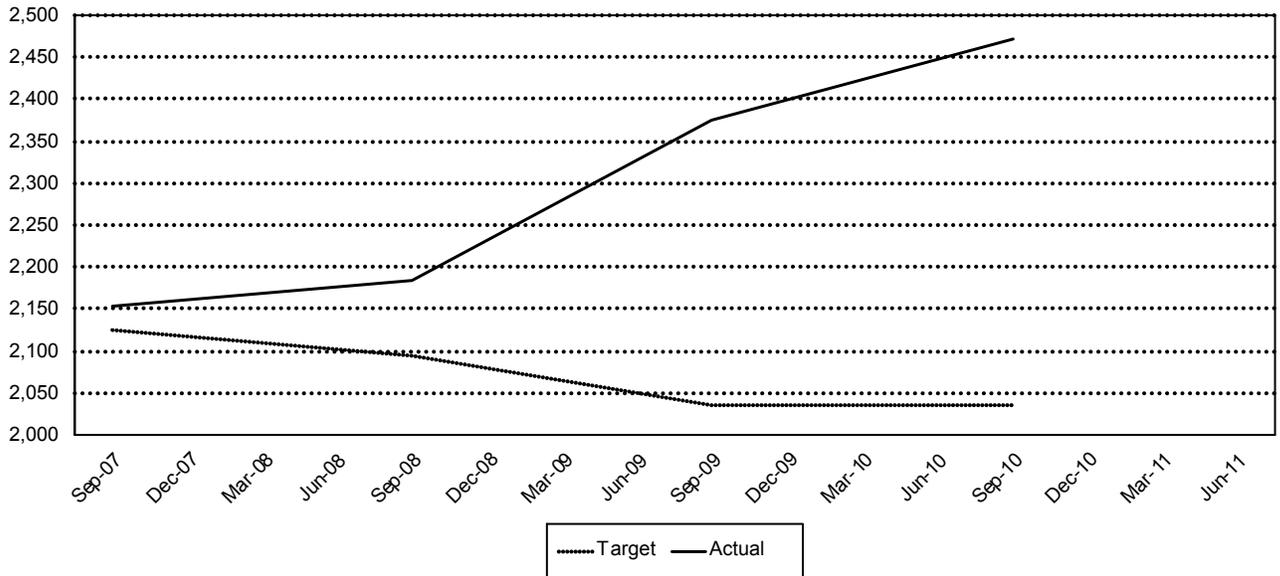
000834 - Rate of Chlamydia infections in females ages 15-24.			
Biennium	Period	Actual	Target
2009-11	Q5	2,472	2,035
2009-11	Q1	2,376	2,035
2007-09	Q5	2,184	2,094
2007-09	Q1	2,153	2,124

Chlamydia is the most common STD in WA. The Department supports education, testing and treatment, and follow-up of sexual partners. Young women have the highest rates of Chlamydial infection. Reducing the number of cases will result in fewer complications.

Date Measured: 9/30/2008

Comment: Per 100,000

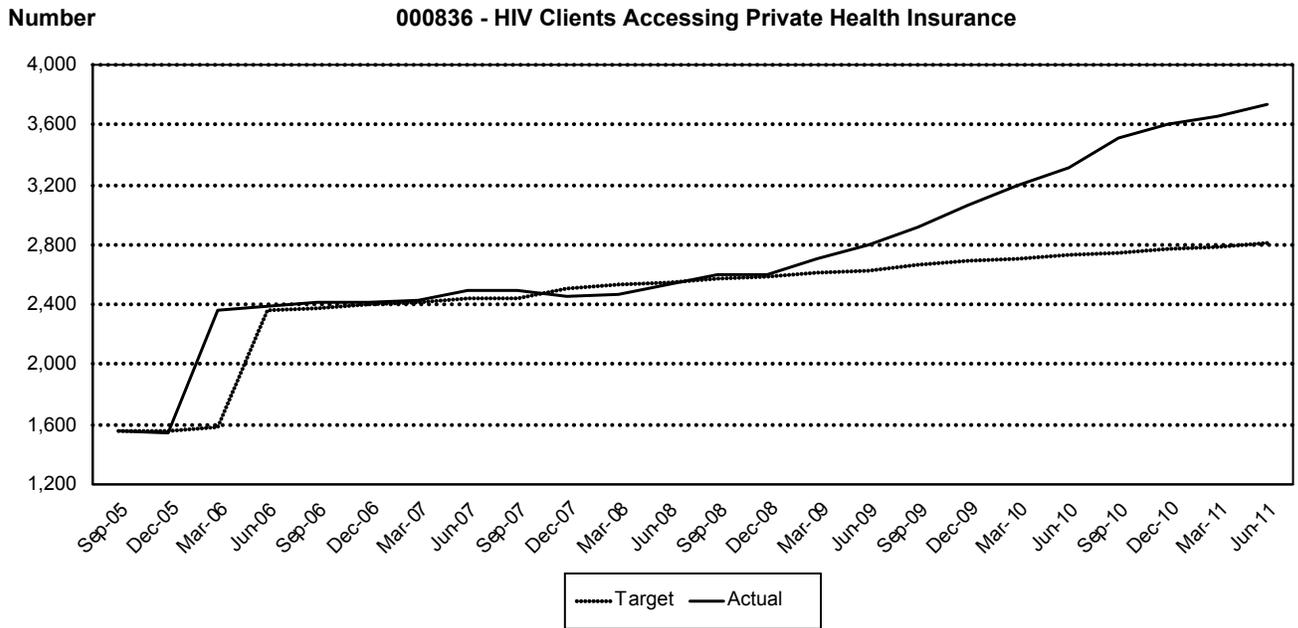
Number 000834 - Rate of Chlamydia Infections in Females Ages 15 - 24



As of 9/26/2011

000836 - Number of HIV-positive clients accessing private health insurance.			
Biennium	Period	Actual	Target
2009-11	Q8	3,731	2,810
2009-11	Q7	3,651	2,790
2009-11	Q6	3,599	2,770
2009-11	Q5	3,512	2,750
2009-11	Q4	3,310	2,730
2009-11	Q3	3,200	2,710
2009-11	Q2	3,067	2,690
2009-11	Q1	2,921	2,670
2007-09	Q8	2,799	2,630
2007-09	Q7	2,704	2,610
2007-09	Q6	2,600	2,590
2007-09	Q5	2,596	2,570
2007-09	Q4	2,535	2,550
2007-09	Q3	2,469	2,530
2007-09	Q2	2,460	2,510
2007-09	Q1	2,490	2,437
2005-07	Q8	2,490	2,437
2005-07	Q7	2,432	2,417
2005-07	Q6	2,417	2,397
2005-07	Q5	2,414	2,377
2005-07	Q4	2,390	2,357
2005-07	Q3	2,356	1,579
2005-07	Q2	1,543	1,559
2005-07	Q1	1,558	1,558
<p><i>The program must pay for the most cost efficient items and at the same time ensure clients get the care they need. Indicates HIV+ clients have access to ongoing comprehensive medical care. It is also more efficient for program to pay for insurance than pay directly for HIV care for those on HIV antiretrovirals. For clients not yet on HIV antiretrovirals it is more cost efficient to pay for the HIV related medication.</i></p>			

As of 9/26/2011



A017 Developmental Disabilities Council and Endowment

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide support services to families

Expected Results

People with developmental disabilities and families members report they are more independent, included and integrated into all aspects of community life as a result of Council efforts

As of 9/26/2011

001075 - Number of persons for whom a developmental disabilities endowment trust fund is established.			
Biennium	Period	Actual	Target
2009-11	A2		150
2009-11	A1		150
2007-09	A2	162	147
2007-09	A1	197	147
2005-07	A2	232	147
2005-07	A1	213	213

