

As of 6/4/2011

302 - Home Care Quality Authority

A002 Referral Registry System for Consumers and Individual Providers of Home Care

Statewide Result Area: Improve the security of Washington’s vulnerable children and adults
Statewide Strategy: Provide community-based residential and in-home support services

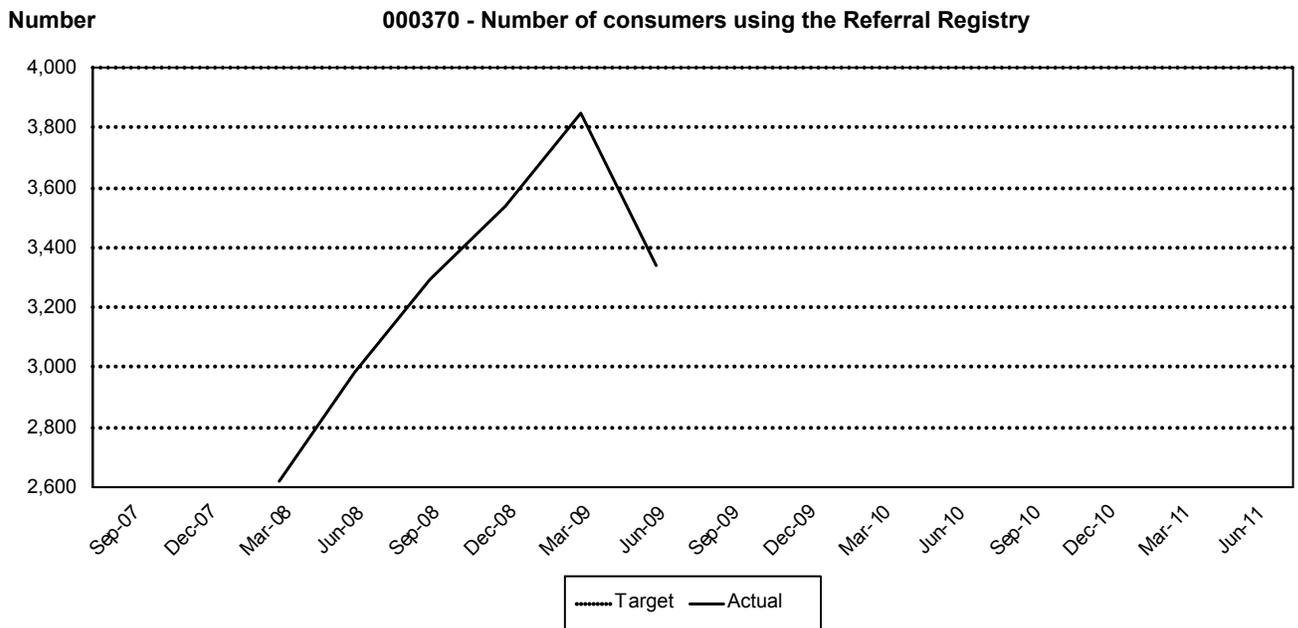
Expected Results

Agency operates within statutory and established budgetary parameters.

000370 - By June 2010, 3673 consumers will use the Referral Registry to request potential individual providers to hire and 4,040 by June 2011.			
Biennium	Period	Actual	Target
2007-09	Q8	3,339	
2007-09	Q7	3,846	
2007-09	Q6	3,536	
2007-09	Q5	3,296	
2007-09	Q4	2,982	
2007-09	Q3	2,622	

Date Measured: 6/30/2009

Comment: The eighth quarter actual reflects only the open registry sites.

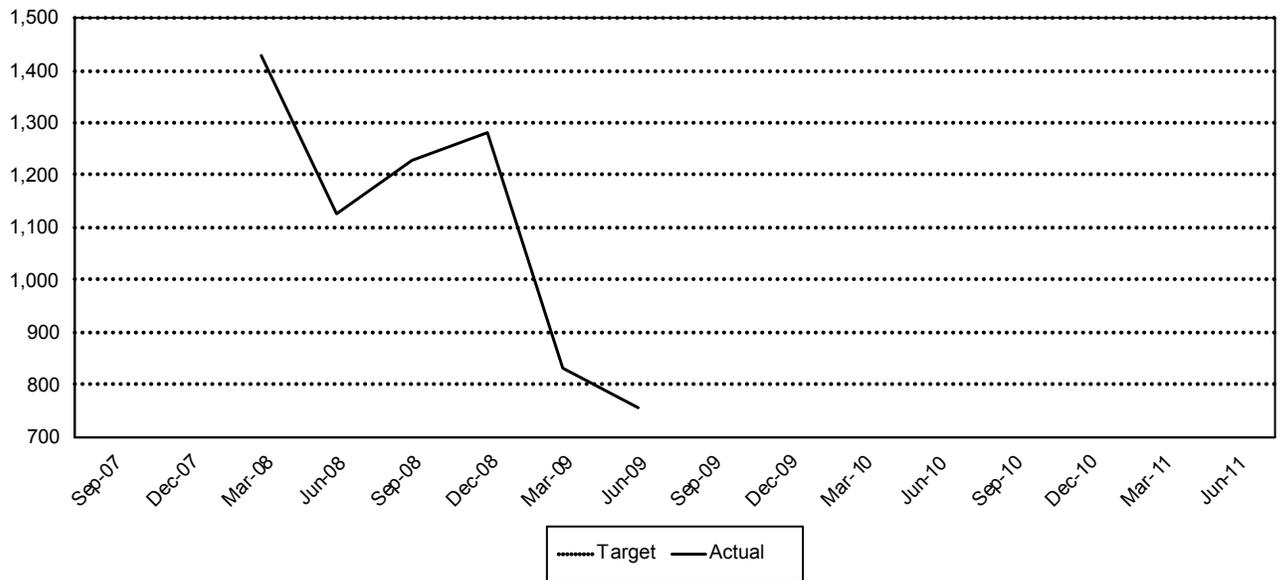


As of 6/4/2011

000373 - The unit cost for each hiring of an individual provider by a consumer through use of the Referral Registry will decrease to \$681 by June 2010 and \$647 by June 2011.

Biennium	Period	Actual	Target
2007-09	Q8	\$757	
2007-09	Q7	\$833	
2007-09	Q6	\$1,283	
2007-09	Q5	\$1,228	
2007-09	Q4	\$1,126	
2007-09	Q3	\$1,429	

Dollars 000373 - Unit cost for individual providers employed through the Referral Registry



As of 6/4/2011

<p>000374 - The average monthly number of individual providers who obtain employment with consumers through the use of the Referral Registry will increase to 150 by June 2010 and 173 by June 2011.</p>			
Biennium	Period	Actual	Target
2007-09	Q8	152	

Date Measured: 6/30/2009

Comment: The eighth quarter actual reflects only the open registry sites.

Number 000374 - Monthly average of individual providers who obtain employment

