

As of 9/15/2011

225 - Washington State Patrol

A001 Aerial Highway Traffic Enforcement

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support and enhance highway safety

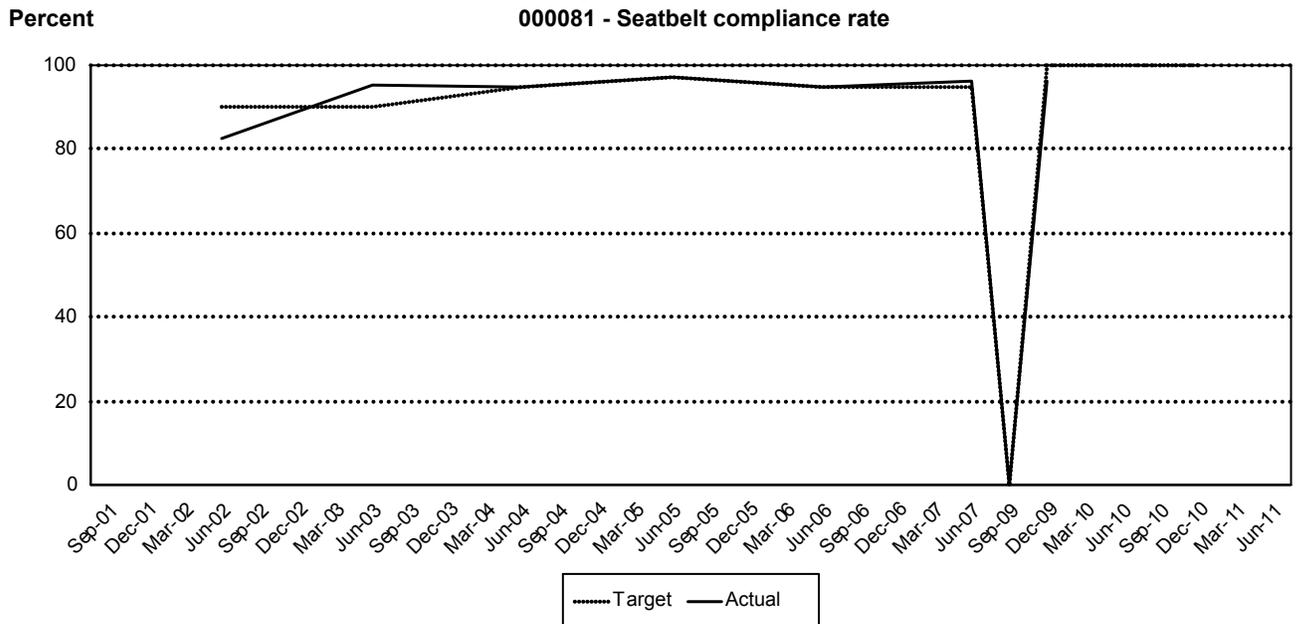
Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing aerial traffic enforcement support and traffic congestion management services.

000081 - Increase seatbelt compliance rate.			
Biennium	Period	Actual	Target
2009-11	Q6		100%
2009-11	Q2	96.4%	100%
2009-11	Q1	0%	0%
2005-07	Q8	96.3%	95%
2005-07	Q4	95%	95%

The Strategic Highway Safety Plan: Target Zero focuses on the primary factors of impairment, run-off-the-road collisions, and speeding.

Date Measured: 9/30/2009
 Comment: No data.



As of 9/15/2011

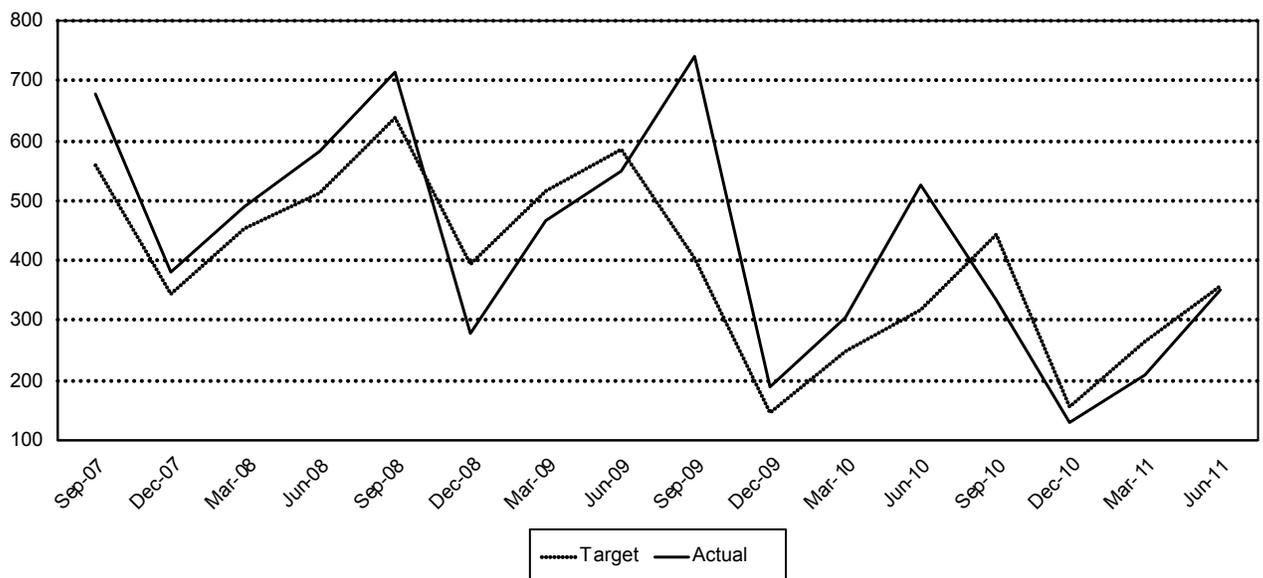
000929 - Number of aggressive driving contacts resulting from aerial traffic enforcement.			
Biennium	Period	Actual	Target
2009-11	Q8	350	356
2009-11	Q7	208	264
2009-11	Q6	130	156
2009-11	Q5	333	442
2009-11	Q4	527	319
2009-11	Q3	304	250
2009-11	Q2	188	147
2009-11	Q1	741	405
2007-09	Q8	548	585
2007-09	Q7	465	517
2007-09	Q6	278	393
2007-09	Q5	714	637
2007-09	Q4	583	512
2007-09	Q3	491	452
2007-09	Q2	380	344
2007-09	Q1	679	558

Nation-wide the demand for law enforcement aircraft services and related FLIR/downlink technology is expected to increase. With shrinking budgets, public safety agencies are turning to aircraft equipped with Forward Looking Infrared (FLIR) stabilized ca

Date Measured: 6/30/2011

Comment: Estimates are reduced from last biennium due to budget reductions and staffing cuts.

Number 000929 - Number of aggressive driving contacts resulting from aerial traffic enforcement.

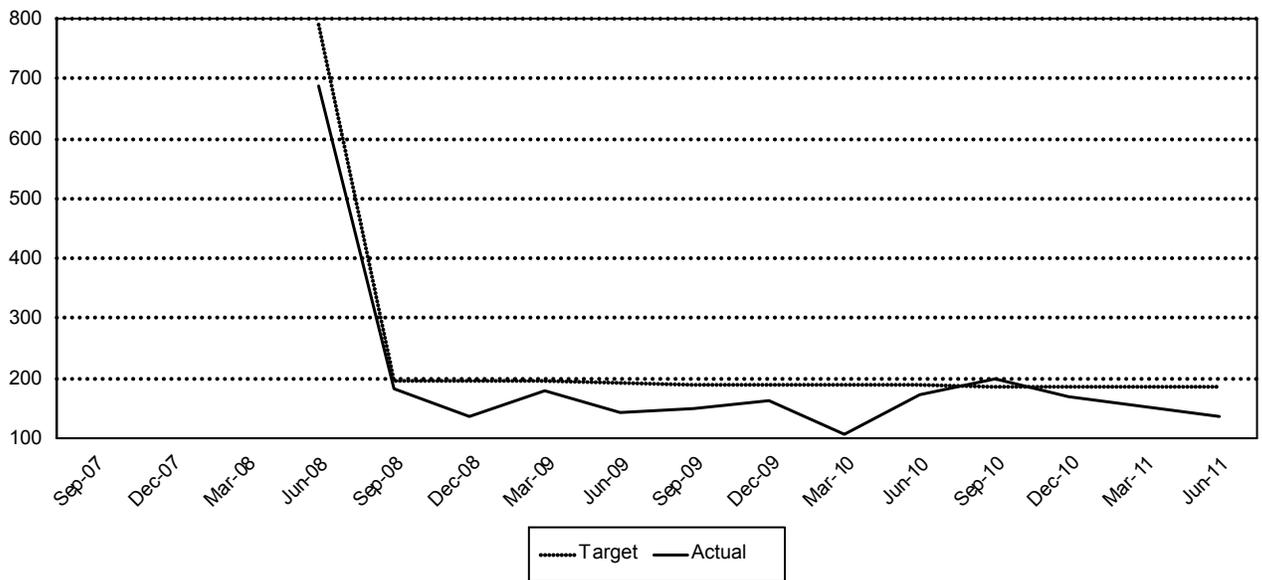


As of 9/15/2011

000938 - Reduce the number of commercial-motor-vehicle caused collisions.			
Biennium	Period	Actual	Target
2009-11	Q8	135	186
2009-11	Q7	152	186
2009-11	Q6	168	186
2009-11	Q5	199	186
2009-11	Q4	173	190
2009-11	Q3	107	190
2009-11	Q2	161	190
2009-11	Q1	149	190
2007-09	Q8	144	193
2007-09	Q7	178	194
2007-09	Q6	136	194
2007-09	Q5	181	194
2007-09	Q4	687	791

Washington enforcement officers inspected 108,120 vehicles, 63% more than the national average of 68,057 inspections per state. The current hiring freeze, coupled with a high number of vacancies, is negatively impacting CVD's performance.

Number **000938 - Reduce the Number of commercial-motor-vehicle-caused collisions**



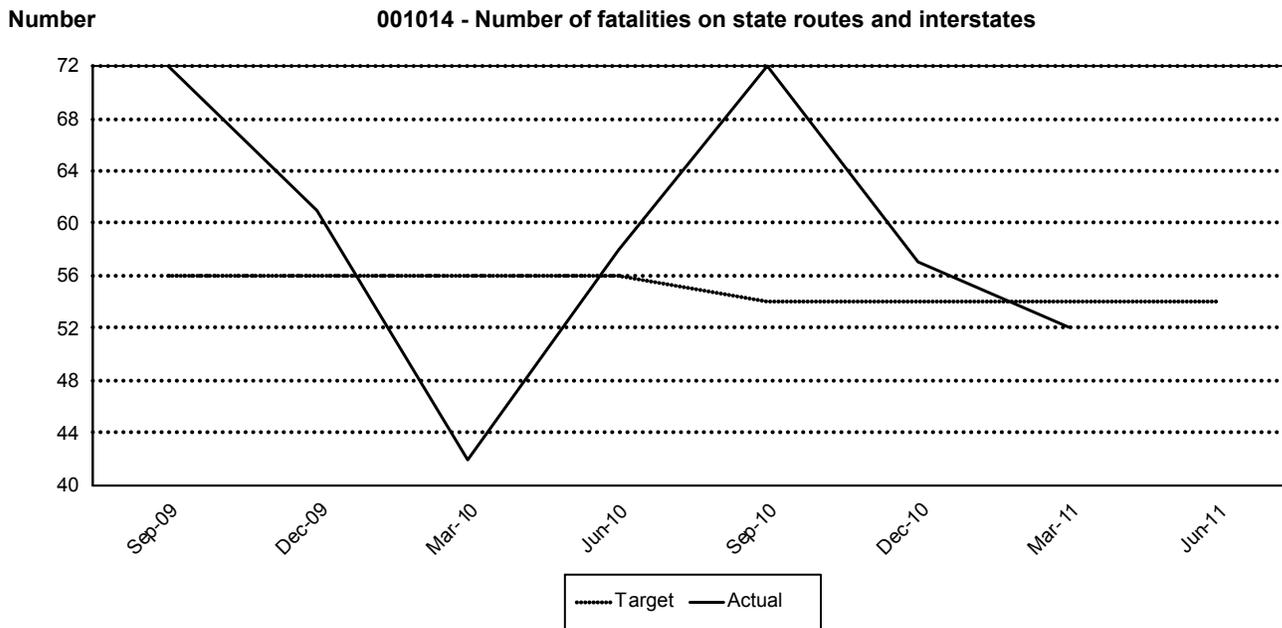
As of 9/15/2011

001014 - Number of fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		54
2009-11	Q7	52	54
2009-11	Q6	57	54
2009-11	Q5	72	54
2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



As of 9/15/2011

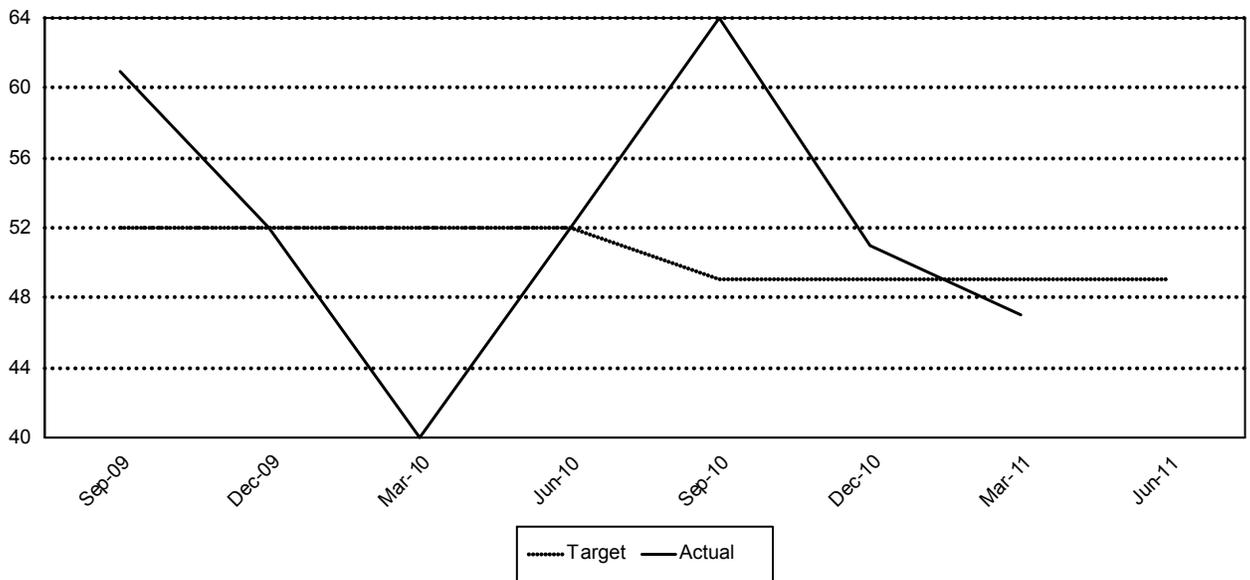
001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		49
2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

Number **001016 - Number of collisions resulting in fatalities on state routes and interstates**



As of 9/15/2011

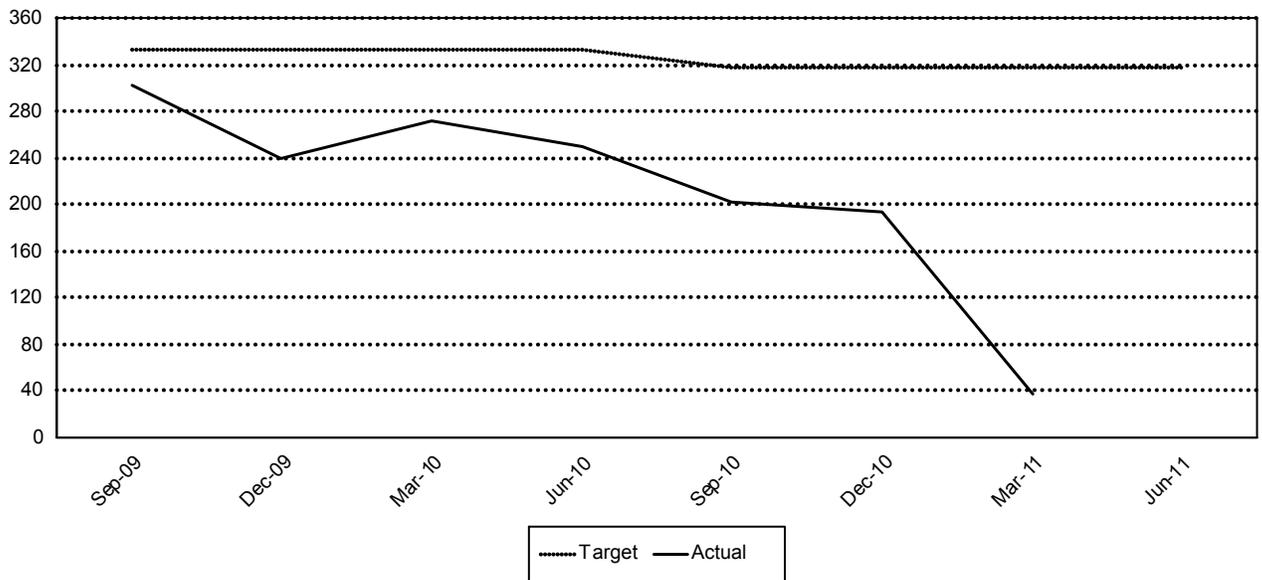
001018 - Number of serious injuries occurring on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		318
2009-11	Q7	38	318
2009-11	Q6	193	318
2009-11	Q5	202	318
2009-11	Q4	250	332
2009-11	Q3	272	332
2009-11	Q2	240	332
2009-11	Q1	303	332

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

Number 001018 - Number of serious injuries occurring on state routes and interstates



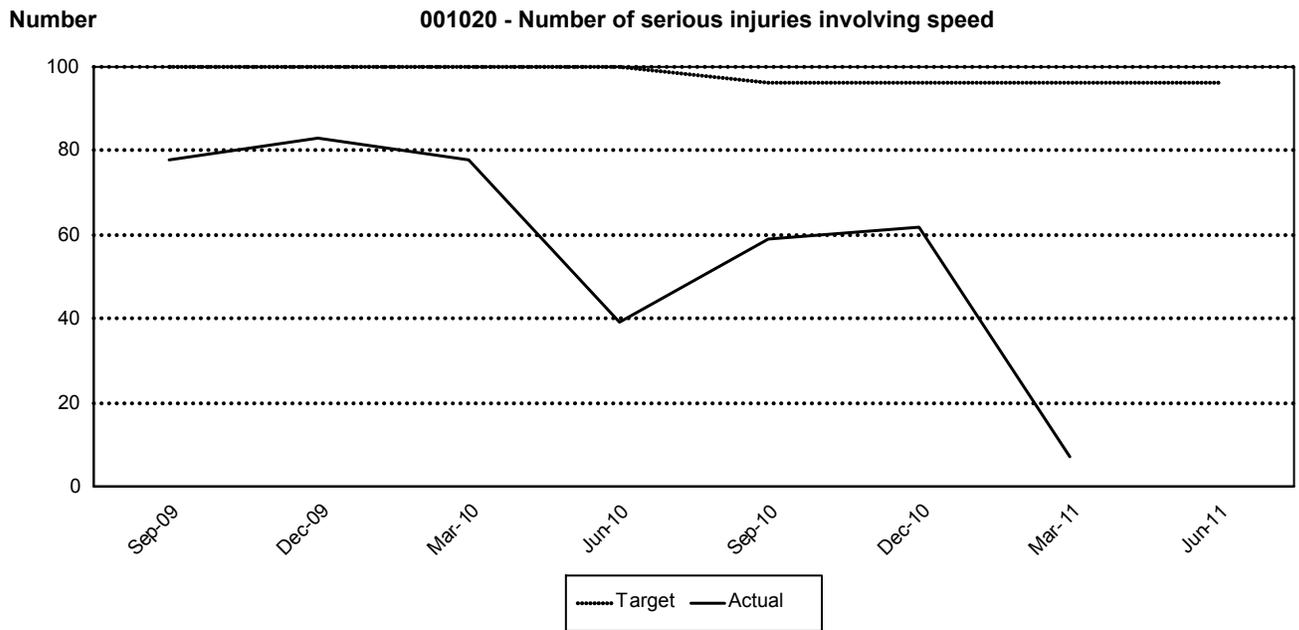
As of 9/15/2011

001020 - Number of serious injuries involving speed			
Biennium	Period	Actual	Target
2009-11	Q8		96
2009-11	Q7	7	96
2009-11	Q6	62	96
2009-11	Q5	59	96
2009-11	Q4	39	100
2009-11	Q3	78	100
2009-11	Q2	83	100
2009-11	Q1	78	100

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



As of 9/15/2011

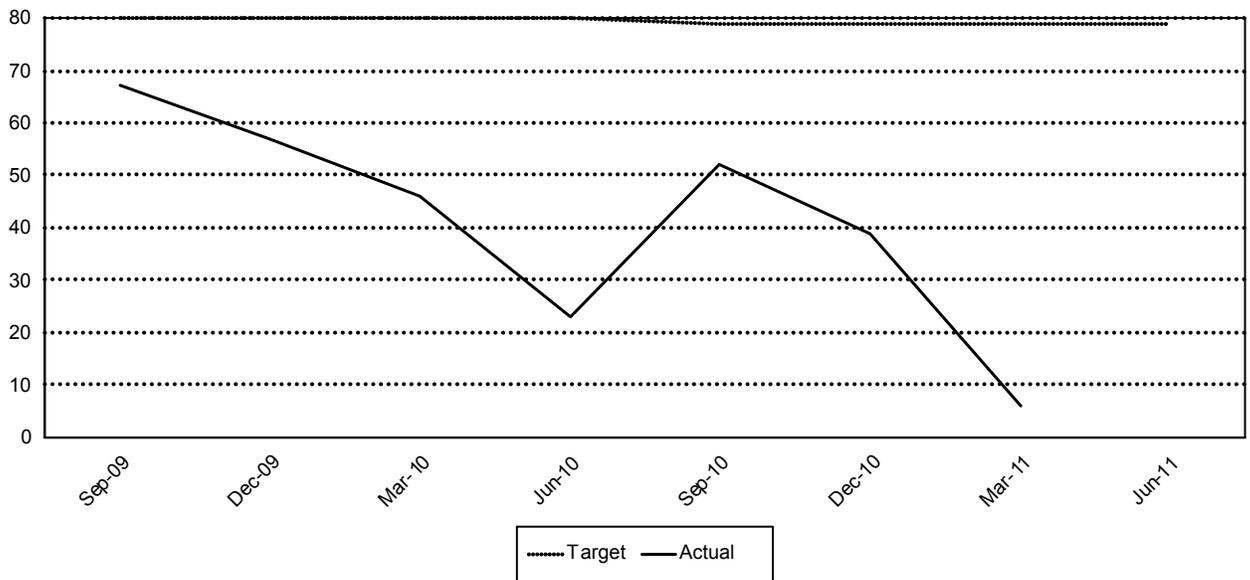
001022 - Number of serious injuries involving driving under the influence (DUI)			
Biennium	Period	Actual	Target
2009-11	Q8		79
2009-11	Q7	6	79
2009-11	Q6	39	79
2009-11	Q5	52	79
2009-11	Q4	23	80
2009-11	Q3	46	80
2009-11	Q2	57	80
2009-11	Q1	67	80

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

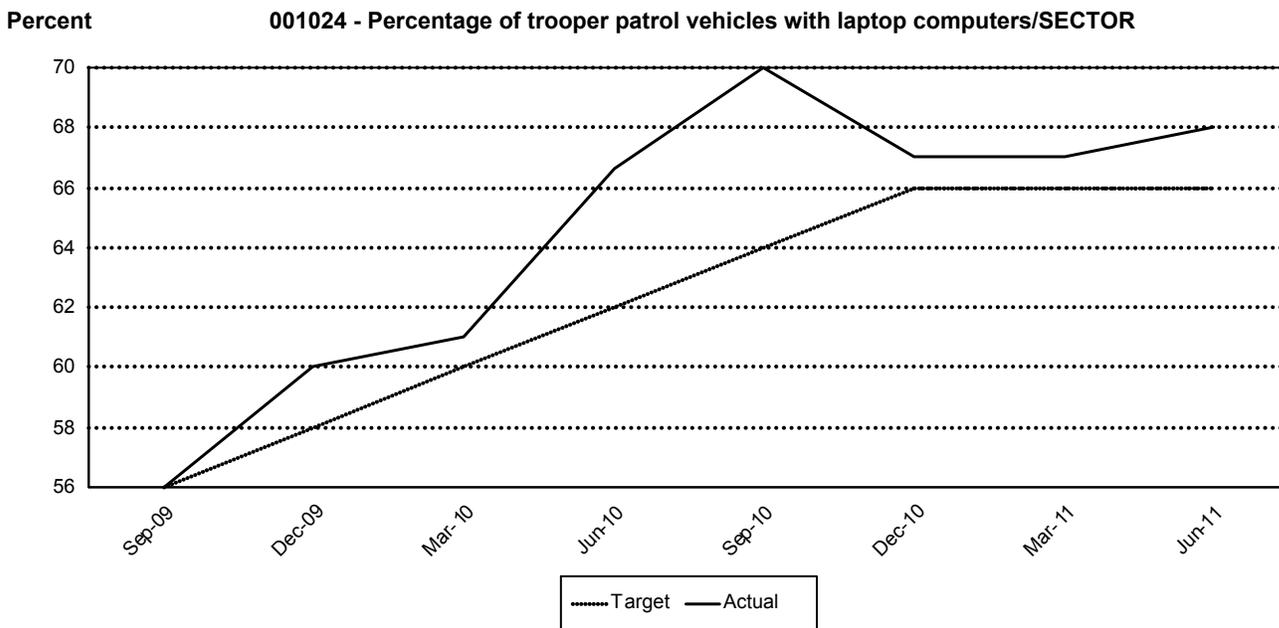
Number 001022 - Number of serious injuries involving driving under the influence (DUI)



As of 9/15/2011

001024 - Percentage of trooper patrol vehicles with laptop computers/SECTOR			
Biennium	Period	Actual	Target
2009-11	Q8	68%	66%
2009-11	Q7	67%	66%
2009-11	Q6	67%	66%
2009-11	Q5	70%	64%
2009-11	Q4	66.6%	62%
2009-11	Q3	61%	60%
2009-11	Q2	60%	58%
2009-11	Q1	56%	56%

Reduce preventable loss of life, injury, or property through enforcement efforts.



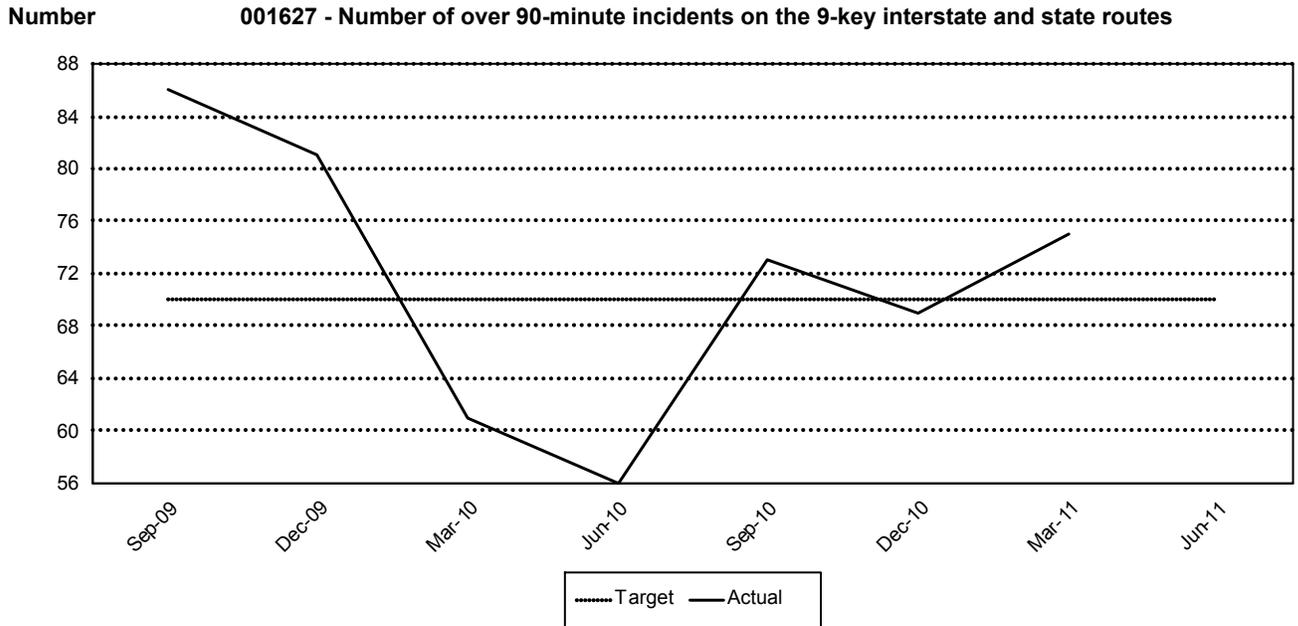
As of 9/15/2011

001627 - Number of over 90-minute incidents on the 9-key interstate and state routes			
Biennium	Period	Actual	Target
2009-11	Q8		70
2009-11	Q7	75	70
2009-11	Q6	69	70
2009-11	Q5	73	70
2009-11	Q4	56	70
2009-11	Q3	61	70
2009-11	Q2	81	70
2009-11	Q1	86	70

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



A002 Agency Administration

Statewide Result Area: **Improve the safety of people and property**
 Statewide Strategy: **Support and enhance highway safety**

Expected Results

As of 9/15/2011

Provide management services and administrative support to:

1. Make Washington roadways safe for the efficient transit of people and goods.
2. Enhance fire safety and emergency response in the state of Washington.
3. Leverage technology to improve business processes, systems, and statewide emergency communications interoperability.
4. Provide critical tools and resources to foster an innovative, knowledgeable, and diverse workforce.
5. Improve core business processes and systems for increased accountability of public safety programs.
6. Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide.

As of 9/15/2011

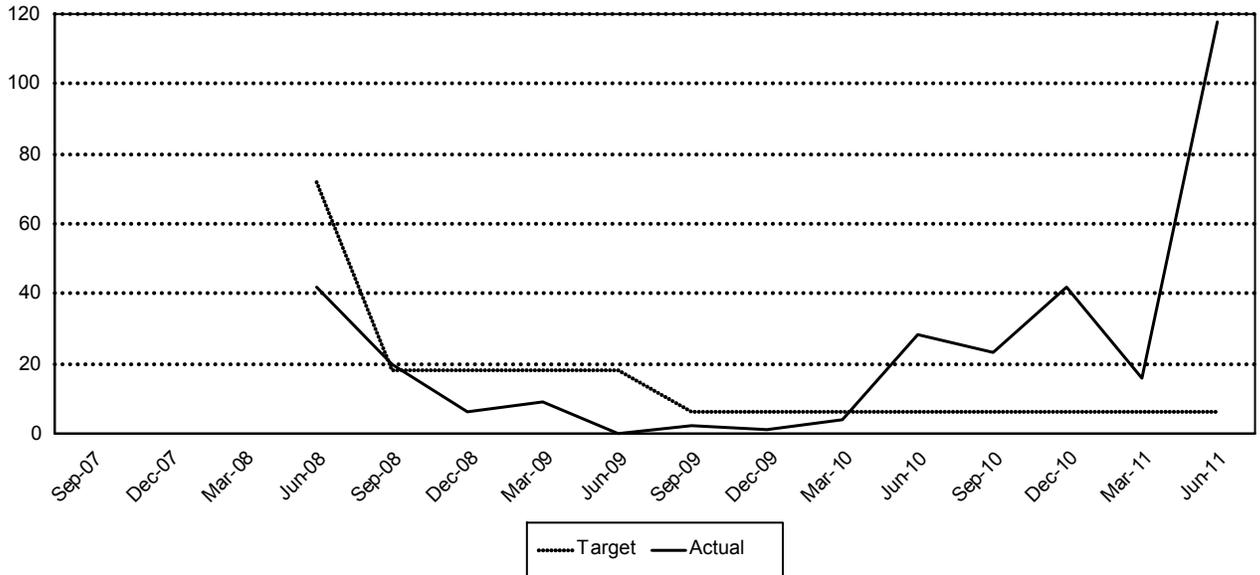
000944 - Number of facilities provided training on disaster evacuation processes			
Biennium	Period	Actual	Target
2009-11	Q8	118	6
2009-11	Q7	16	6
2009-11	Q6	42	6
2009-11	Q5	23	6
2009-11	Q4	28	6
2009-11	Q3	4	6
2009-11	Q2	1	6
2009-11	Q1	2	6
2007-09	Q8	0	18
2007-09	Q7	9	18
2007-09	Q6	6	18
2007-09	Q5	20	18
2007-09	Q4	42	72

100% of facilities receiving emergency prevention and preparedness training have a decrease in deficiencies and maintain an improvement in maintaining a fire safe environment as compared to the previous inspection.

Date Measured: 6/30/2011

Comment: Increased actual training numbers are the result of a Webinar Training Class.

Number 000944 - Number of facilities provided training on disaster evacuation processes



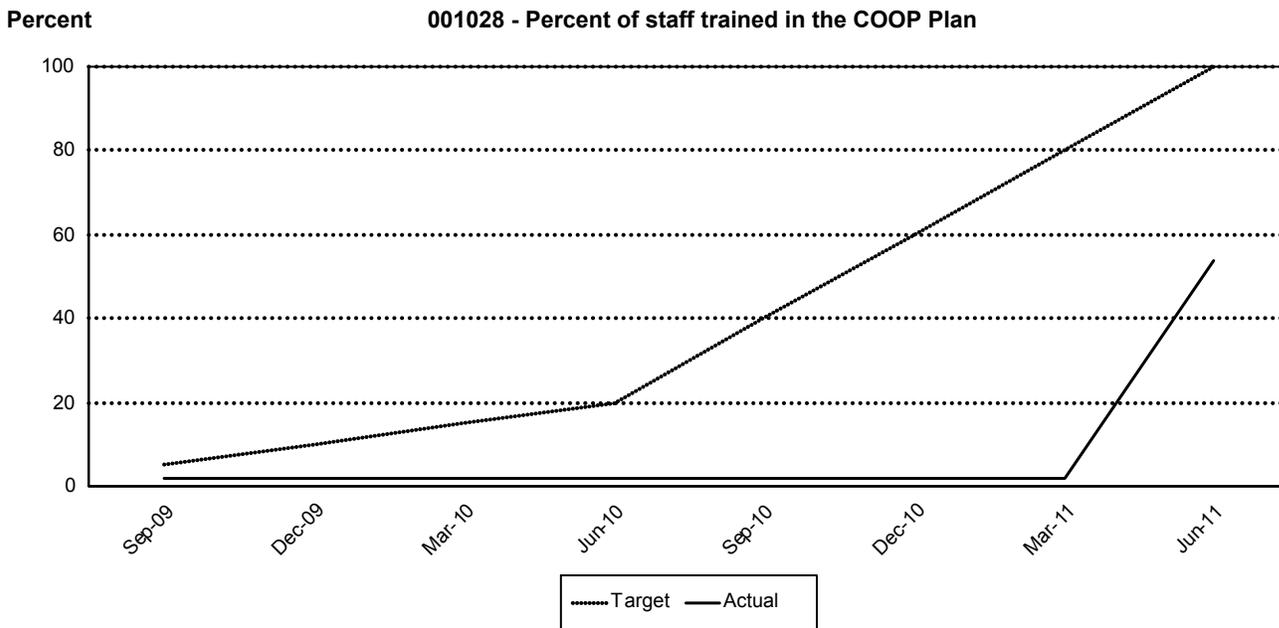
As of 9/15/2011

001028 - Percent of staff trained in the COOP Plan				
Biennium	Period	Actual	Target	
2009-11	Q8	54%	100%	
2009-11	Q7	2%	80%	
2009-11	Q6	2%	60%	
2009-11	Q5	2%	40%	
2009-11	Q4	2%	20%	
2009-11	Q3	2%	15%	
2009-11	Q2	2%	10%	
2009-11	Q1	2%	5%	

Increase emergency response readiness.

Date Measured: 6/30/2011

Comment: Increase in actuals is due to online training.



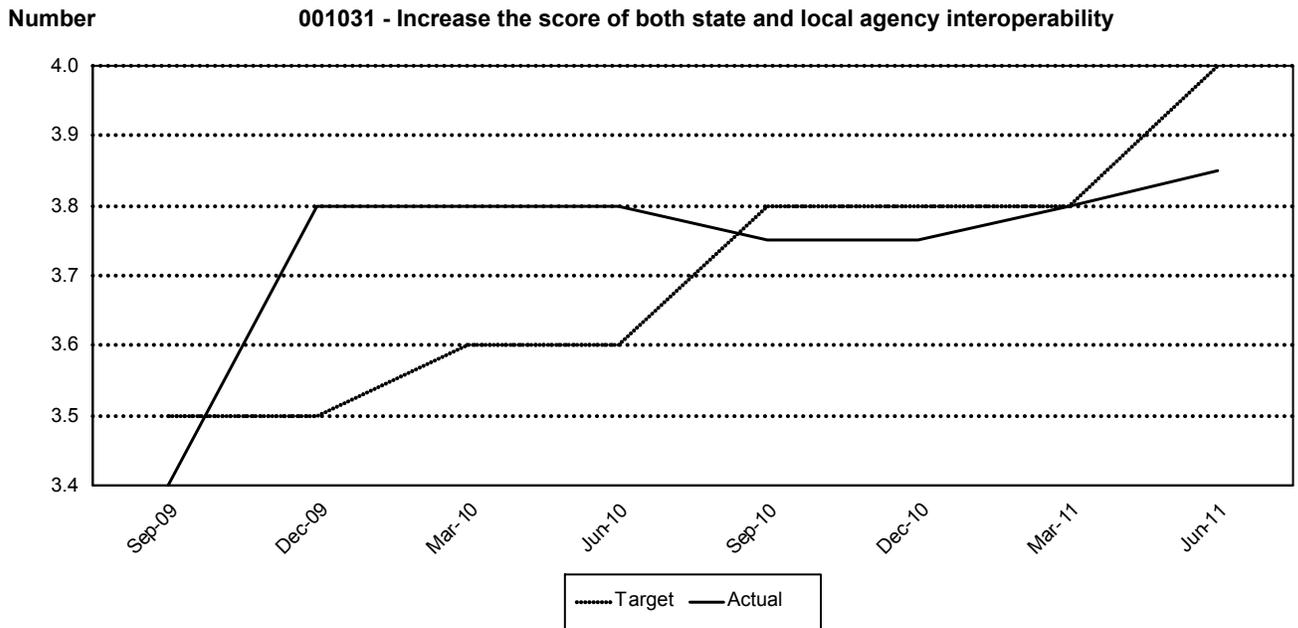
As of 9/15/2011

001031 - Increase the score of both state and local agency interoperability			
Biennium	Period	Actual	Target
2009-11	Q8	3.85	4
2009-11	Q7	3.8	3.8
2009-11	Q6	3.75	3.8
2009-11	Q5	3.75	3.8
2009-11	Q4	3.8	3.6
2009-11	Q3	3.8	3.6
2009-11	Q2	3.8	3.5
2009-11	Q1	3.4	3.5

Increase emergency response readiness.

Date Measured: 12/31/2009

Comment: Changed the actual to 3.8 from 3.5 in May 2010.



A003 Collision Records

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by collecting collision record information and providing data necessary to analyze crash factors.

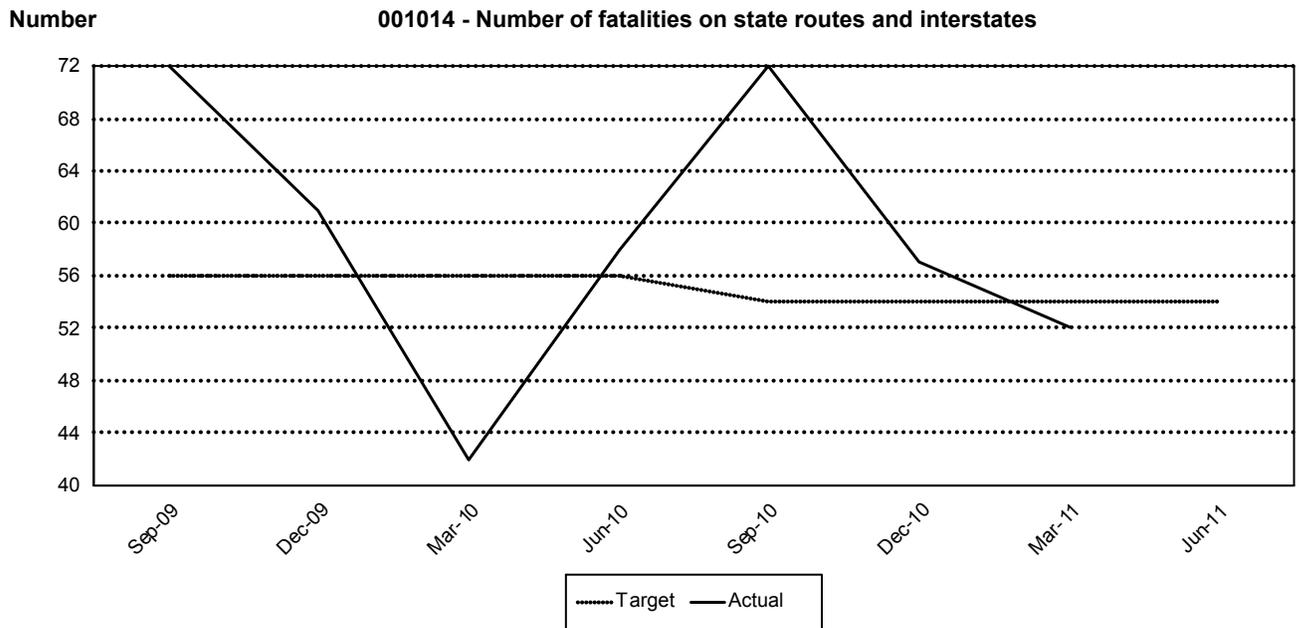
As of 9/15/2011

001014 - Number of fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		54
2009-11	Q7	52	54
2009-11	Q6	57	54
2009-11	Q5	72	54
2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



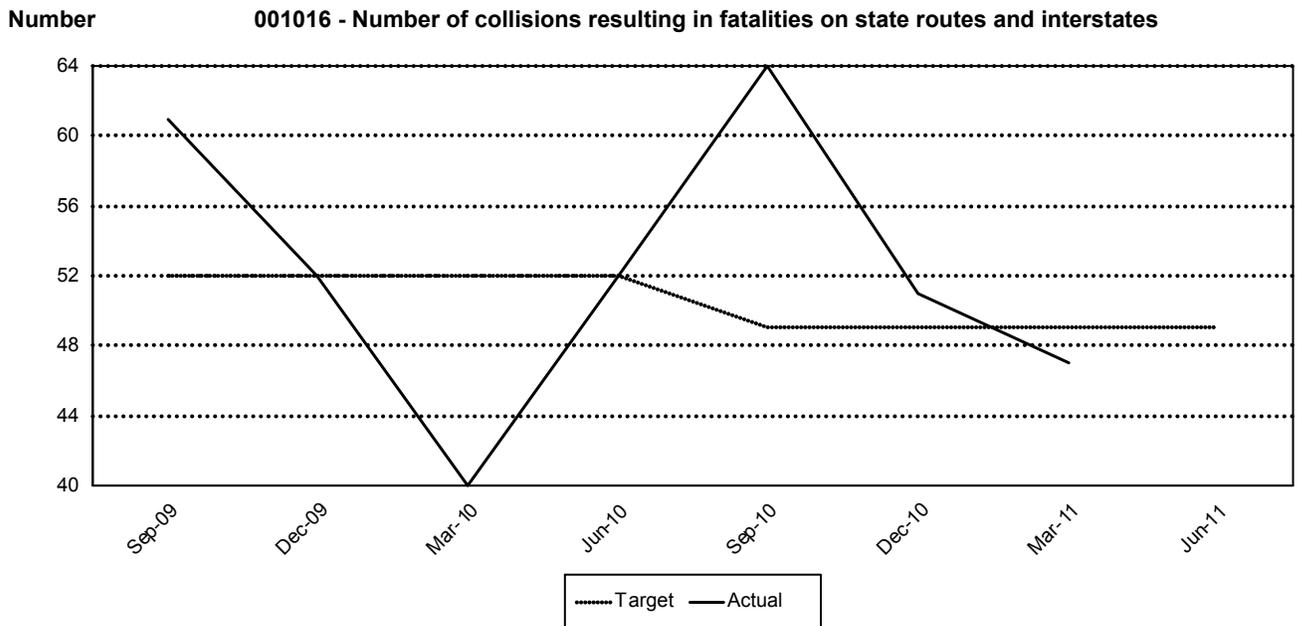
As of 9/15/2011

001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
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2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



A004 Commercial Vehicle Safety Enforcement

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing educational and enforcement programs to ensure compliance with commercial motor vehicle regulations.

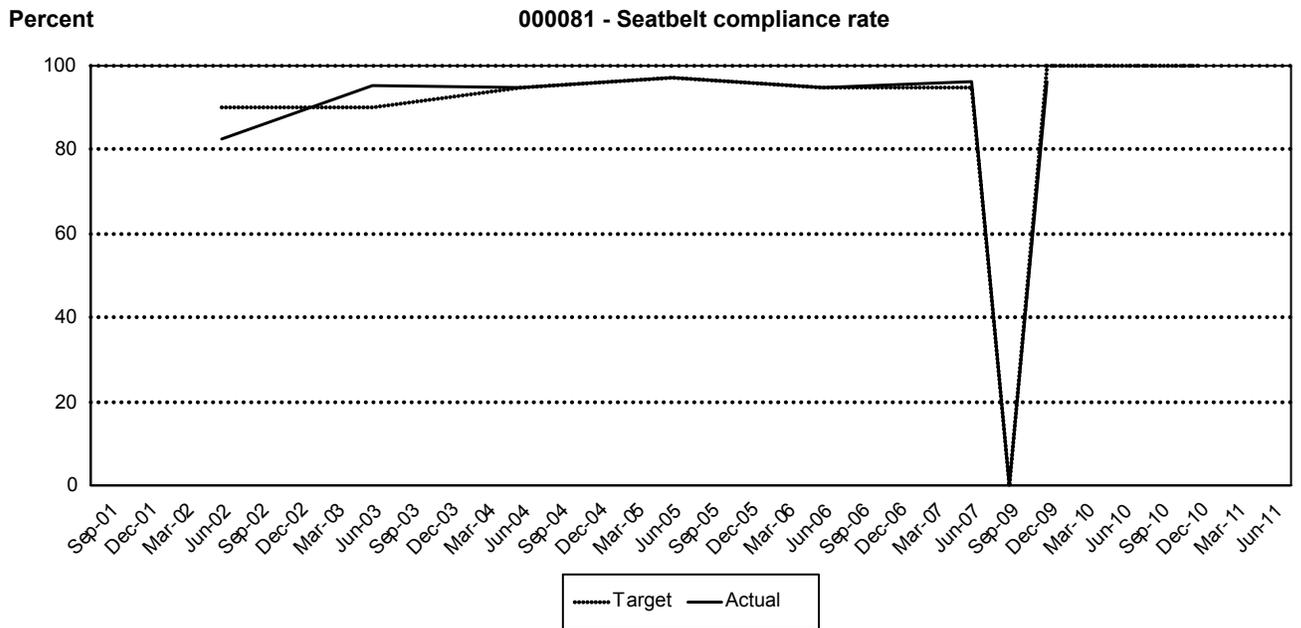
As of 9/15/2011

000081 - Increase seatbelt compliance rate.			
Biennium	Period	Actual	Target
2009-11	Q6		100%
2009-11	Q2	96.4%	100%
2009-11	Q1	0%	0%
2005-07	Q8	96.3%	95%
2005-07	Q4	95%	95%

The Strategic Highway Safety Plan: Target Zero focuses on the primary factors of impairment, run-off-the-road collisions, and speeding.

Date Measured: 9/30/2009

Comment: No data.



As of 9/15/2011

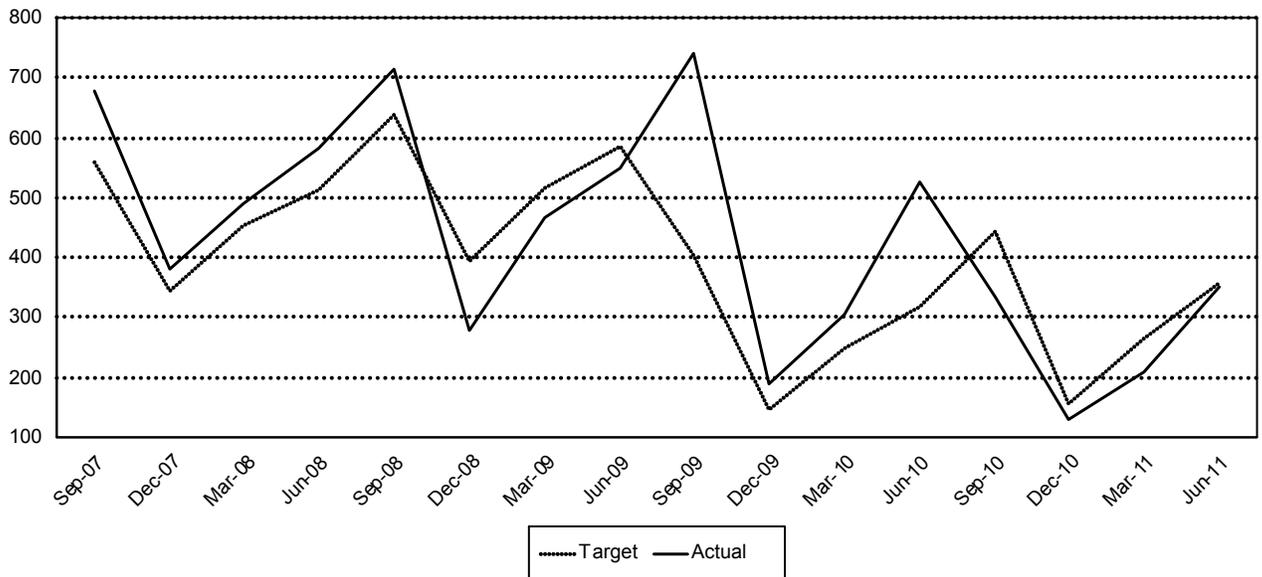
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Number **000929 - Number of aggressive driving contacts resulting from aerial traffic enforcement.**

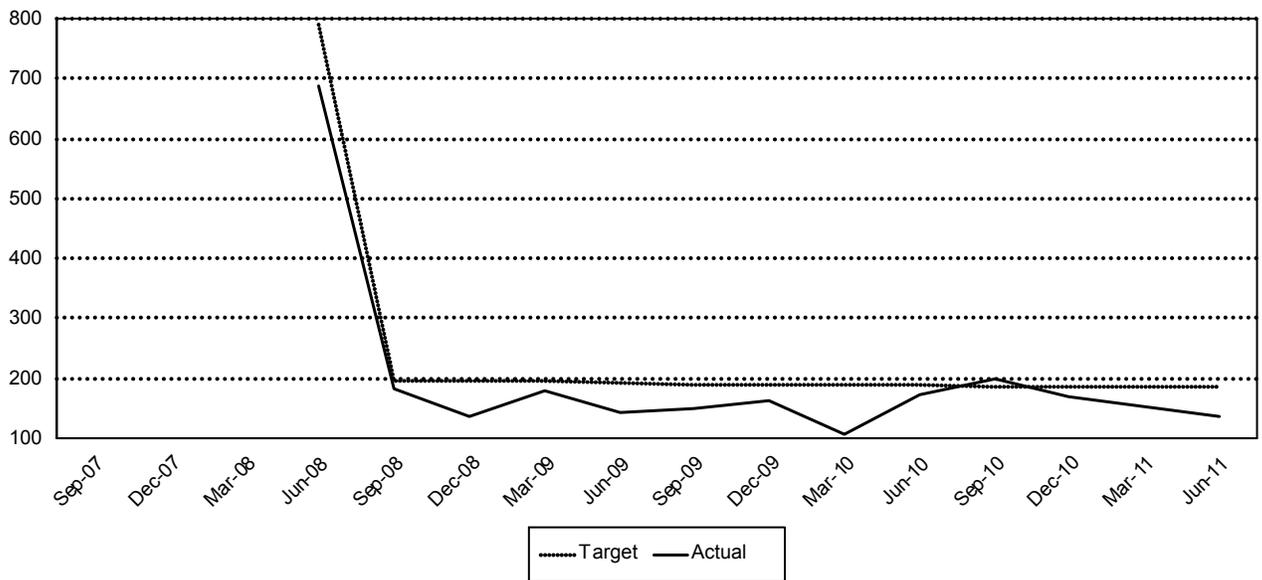


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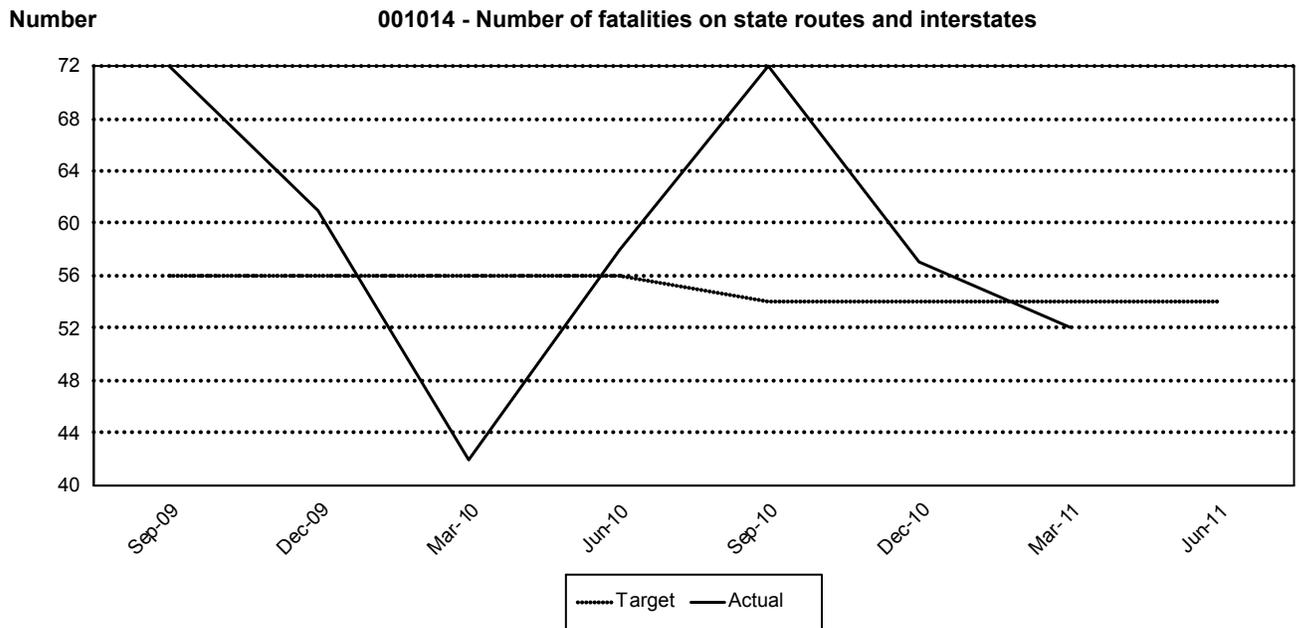
As of 9/15/2011

001014 - Number of fatalities on state routes and interstates			
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2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



As of 9/15/2011

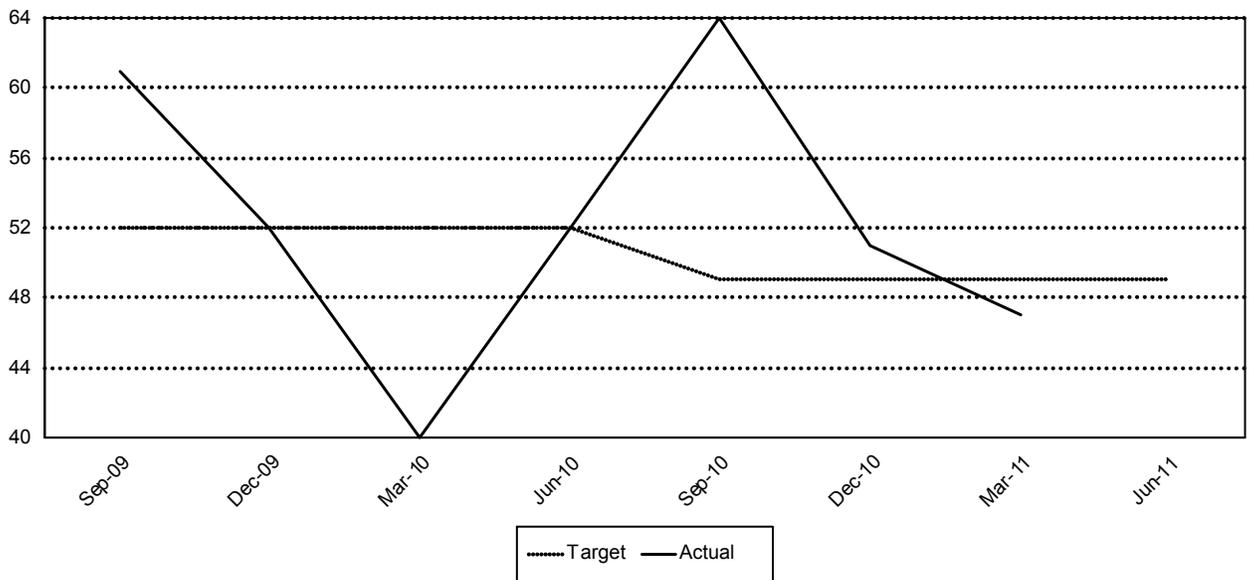
001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		49
2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

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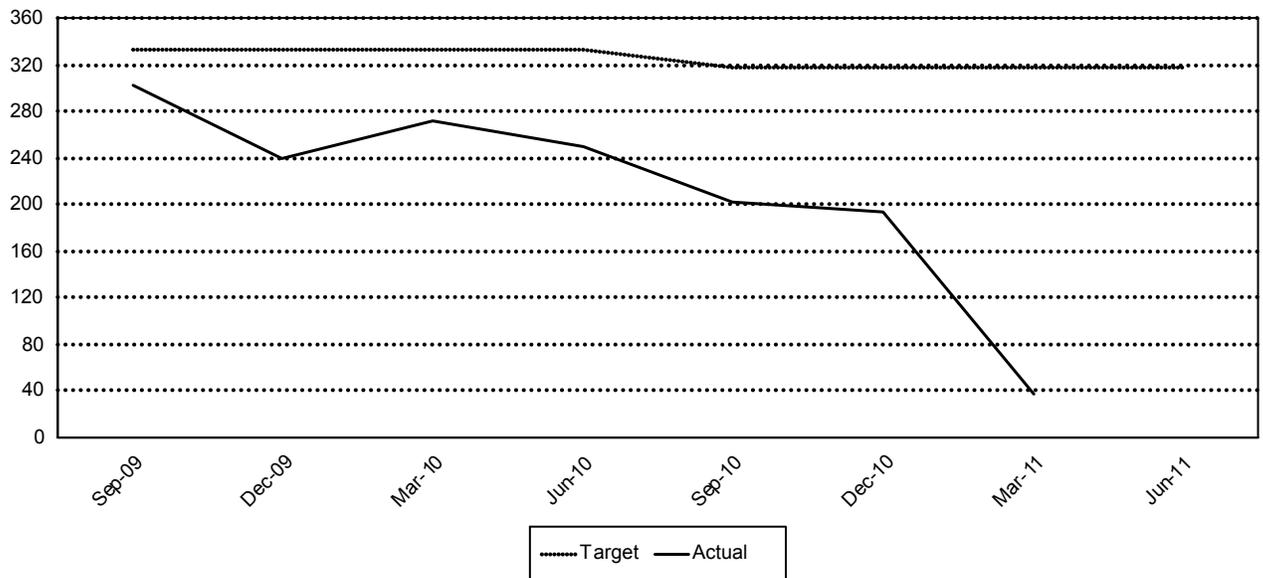
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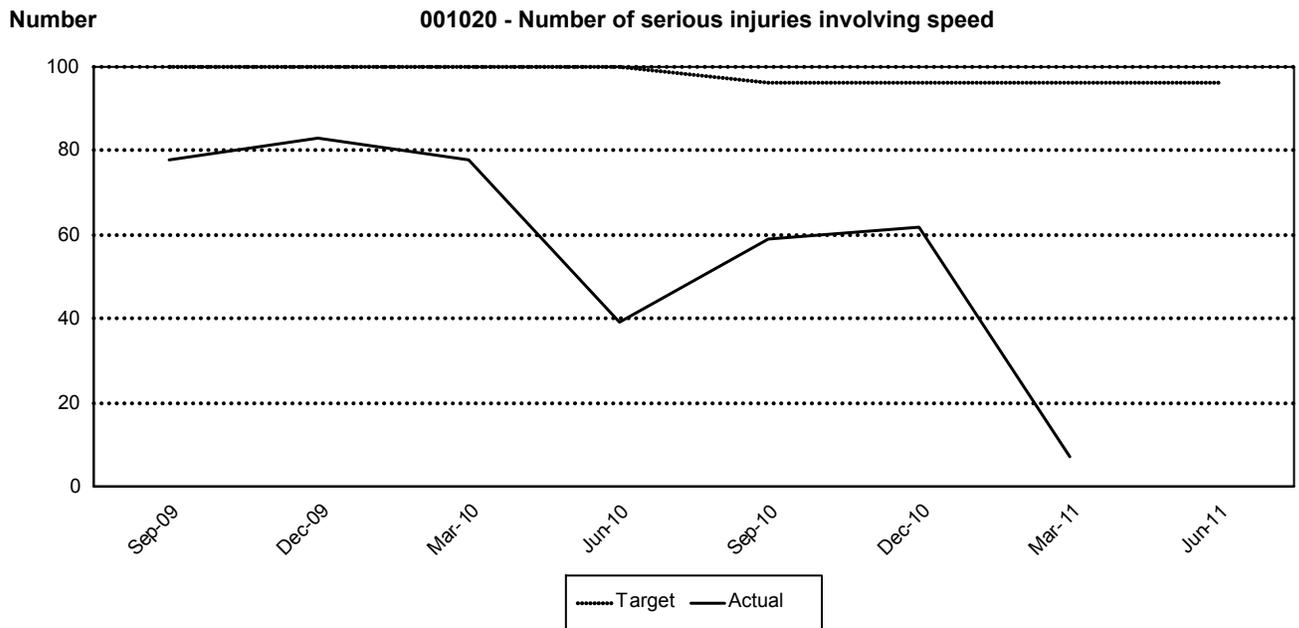
As of 9/15/2011

001020 - Number of serious injuries involving speed			
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2009-11	Q5	59	96
2009-11	Q4	39	100
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2009-11	Q2	83	100
2009-11	Q1	78	100

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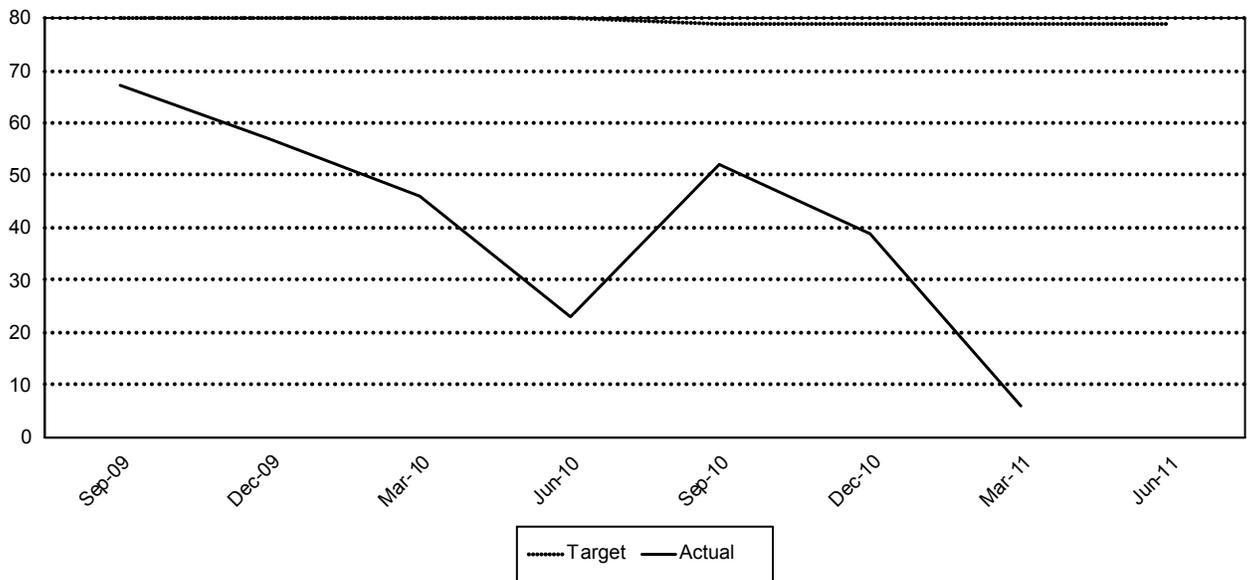
001022 - Number of serious injuries involving driving under the influence (DUI)			
Biennium	Period	Actual	Target
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2009-11	Q6	39	79
2009-11	Q5	52	79
2009-11	Q4	23	80
2009-11	Q3	46	80
2009-11	Q2	57	80
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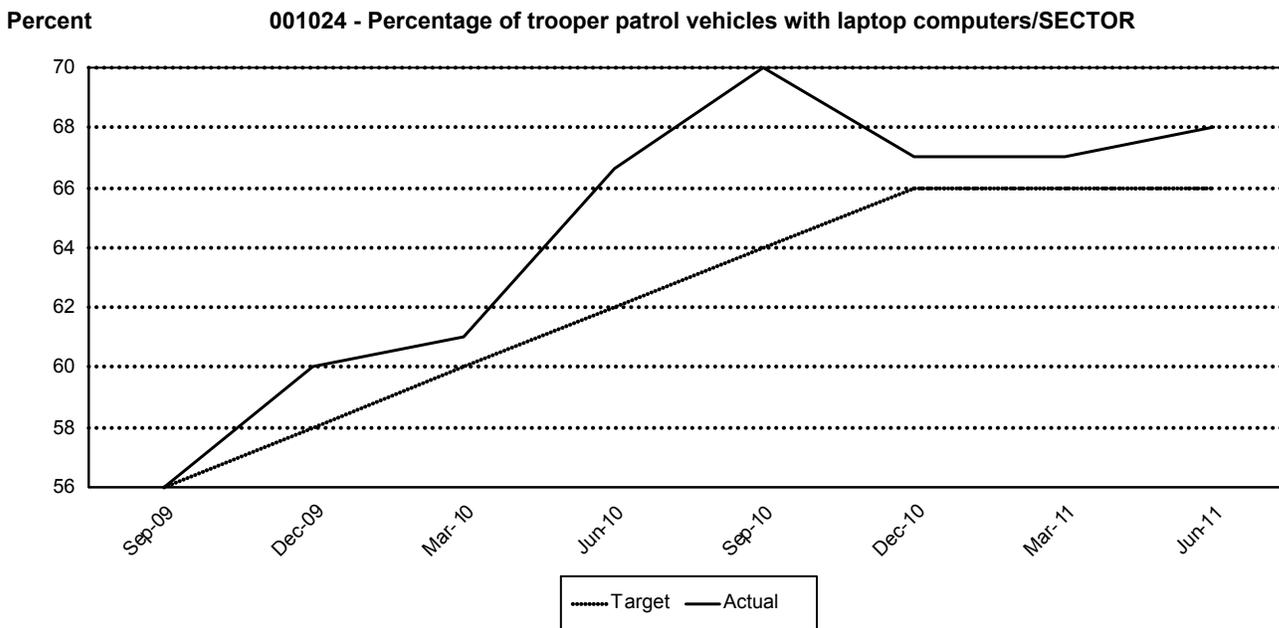
Number 001022 - Number of serious injuries involving driving under the influence (DUI)



As of 9/15/2011

001024 - Percentage of trooper patrol vehicles with laptop computers/SECTOR			
Biennium	Period	Actual	Target
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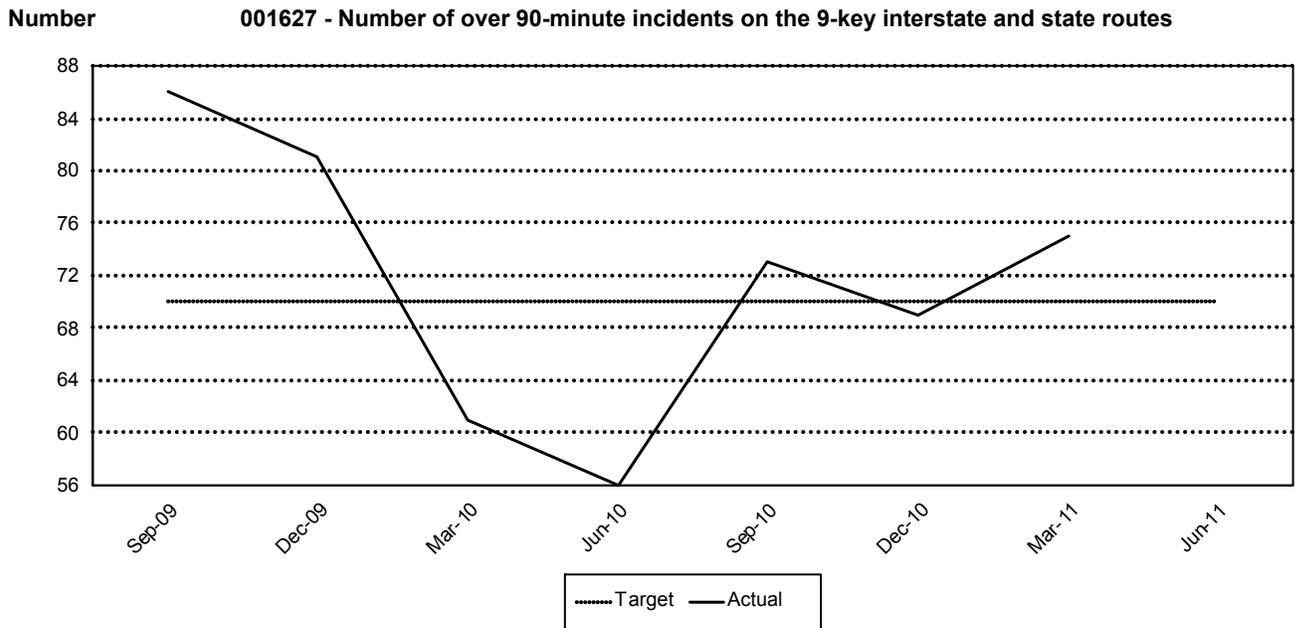
As of 9/15/2011

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Biennium	Period	Actual	Target
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2009-11	Q6	69	70
2009-11	Q5	73	70
2009-11	Q4	56	70
2009-11	Q3	61	70
2009-11	Q2	81	70
2009-11	Q1	86	70

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



A005 Crime Laboratory

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support crime investigation

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by providing scientific analysis of any physical evidence relating to crimes against the citizens of the state and performing DNA typing of persons convicted of violent or sexual offenses.

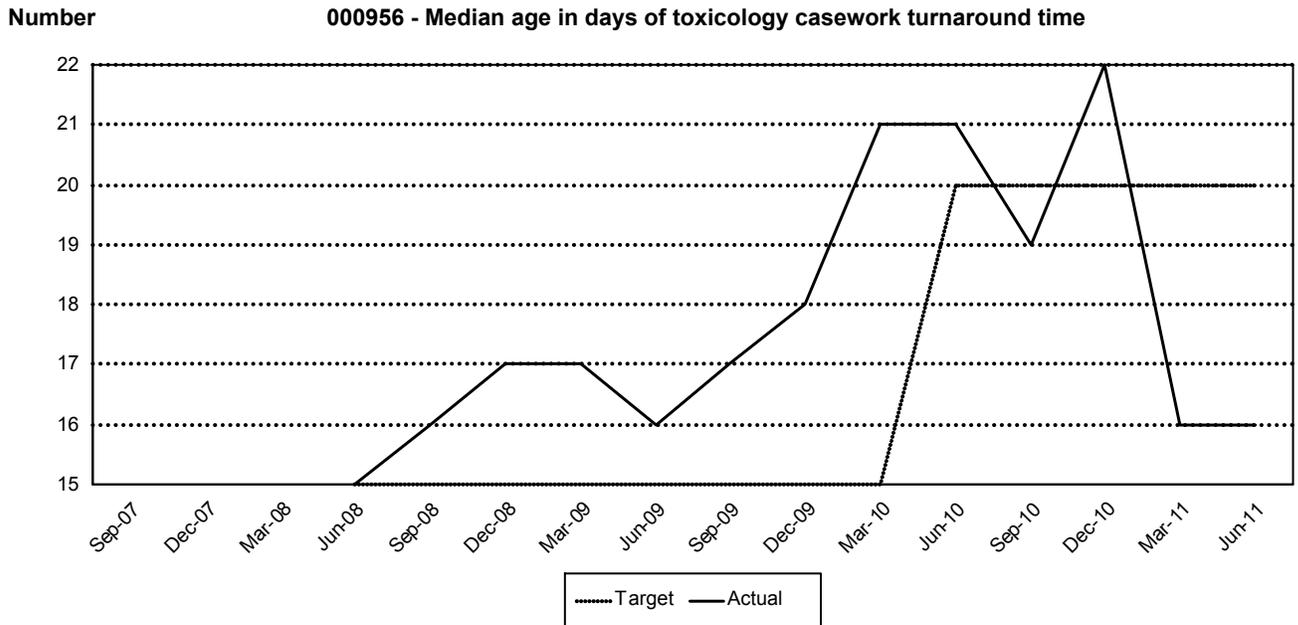
As of 9/15/2011

000956 - Median age in days of toxicology casework turnaround time			
Biennium	Period	Actual	Target
2009-11	Q8	16	20
2009-11	Q7	16	20
2009-11	Q6	22	20
2009-11	Q5	19	20
2009-11	Q4	21	20
2009-11	Q3	21	15
2009-11	Q2	18	15
2009-11	Q1	17	15
2007-09	Q8	16	15
2007-09	Q7	17	15
2007-09	Q6	17	15
2007-09	Q5	16	15
2007-09	Q4	15	15

The Toxicology Laboratory had almost a 50% increase in the number of court appearances in CY 2009 and this is expected to increase substantially as breath test tickets are admissible once again in King County and other jurisdictions. The Laboratory also e

Date Measured: 6/30/2008

Comment: Performance measure was changed from tracking annually to tracking quarterly.



A006 Criminal Records Management

Statewide Result Area: Improve the safety of people and property

As of 9/15/2011

Statewide Strategy: Support crime investigation

Expected Results

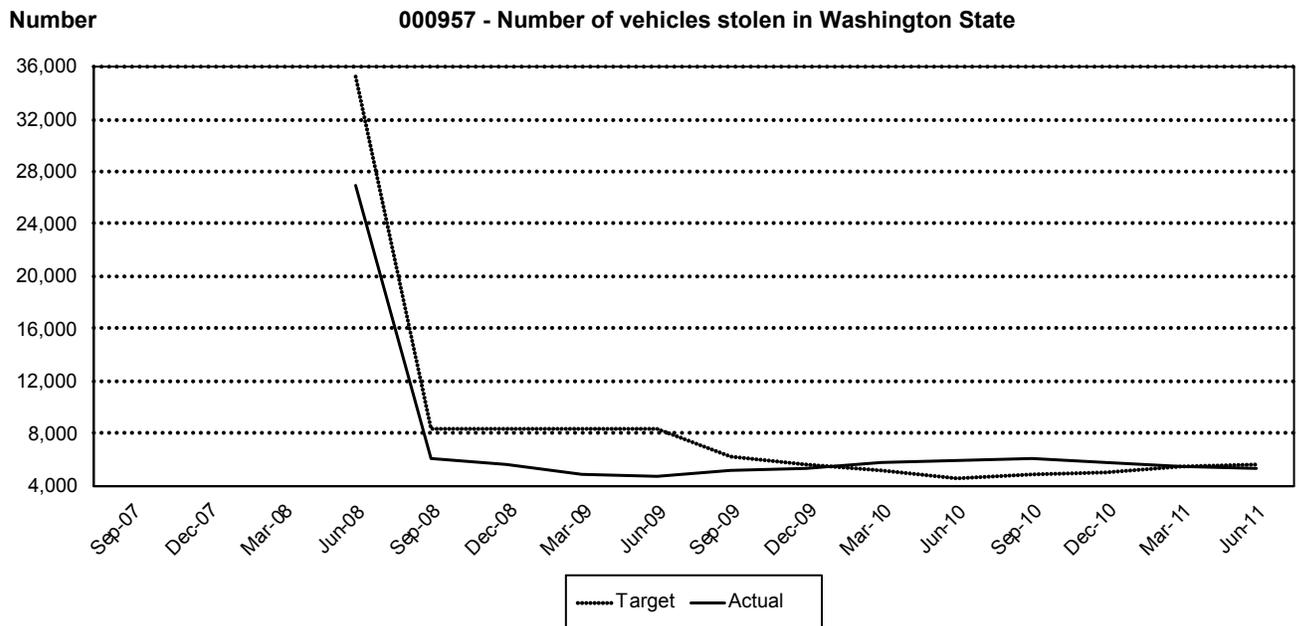
Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by making available complete, accurate, and timely information on persons required by statute to have background checks, suspects and offenders, and missing/unidentified persons.

000957 - Number of vehicles stolen in Washington State			
Biennium	Period	Actual	Target
2009-11	Q8	5,398	5,643
2009-11	Q7	5,430	5,566
2009-11	Q6	5,828	5,059
2009-11	Q5	6,031	4,872
2009-11	Q4	5,940	4,528
2009-11	Q3	5,859	5,137
2009-11	Q2	5,325	5,705
2009-11	Q1	5,128	6,298
2007-09	Q8	4,766	8,356
2007-09	Q7	4,859	8,356
2007-09	Q6	5,604	8,357
2007-09	Q5	6,175	8,357
2007-09	Q4	26,913	35,186

Increase citizen confidence of their safety within their communities.

Date Measured: 6/30/2008

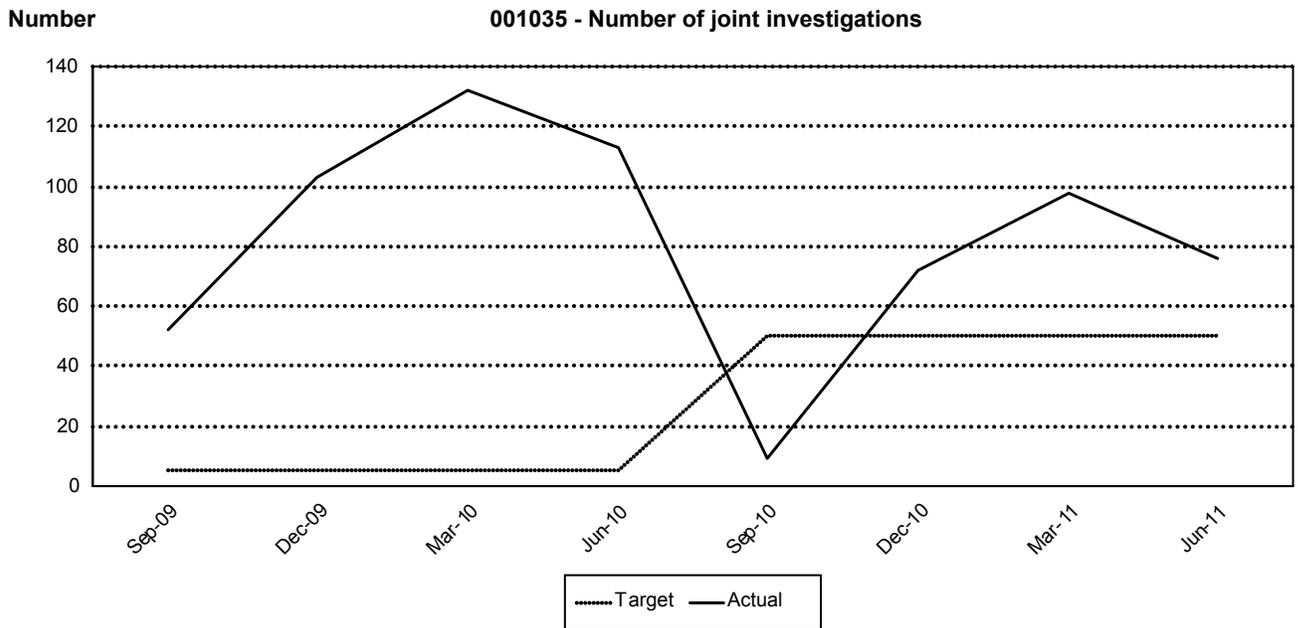
Comment: Performance measure was changed from tracking annually to tracking quarterly.



As of 9/15/2011

001035 - Number of joint investigations			
Biennium	Period	Actual	Target
2009-11	Q8	76	50
2009-11	Q7	98	50
2009-11	Q6	72	50
2009-11	Q5	9	50
2009-11	Q4	113	5
2009-11	Q3	132	5
2009-11	Q2	103	5
2009-11	Q1	52	5

Increase citizen confidence in their safety within their communities.



A009 Highway Traffic Enforcement and Emergency Operations

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing safety belts.

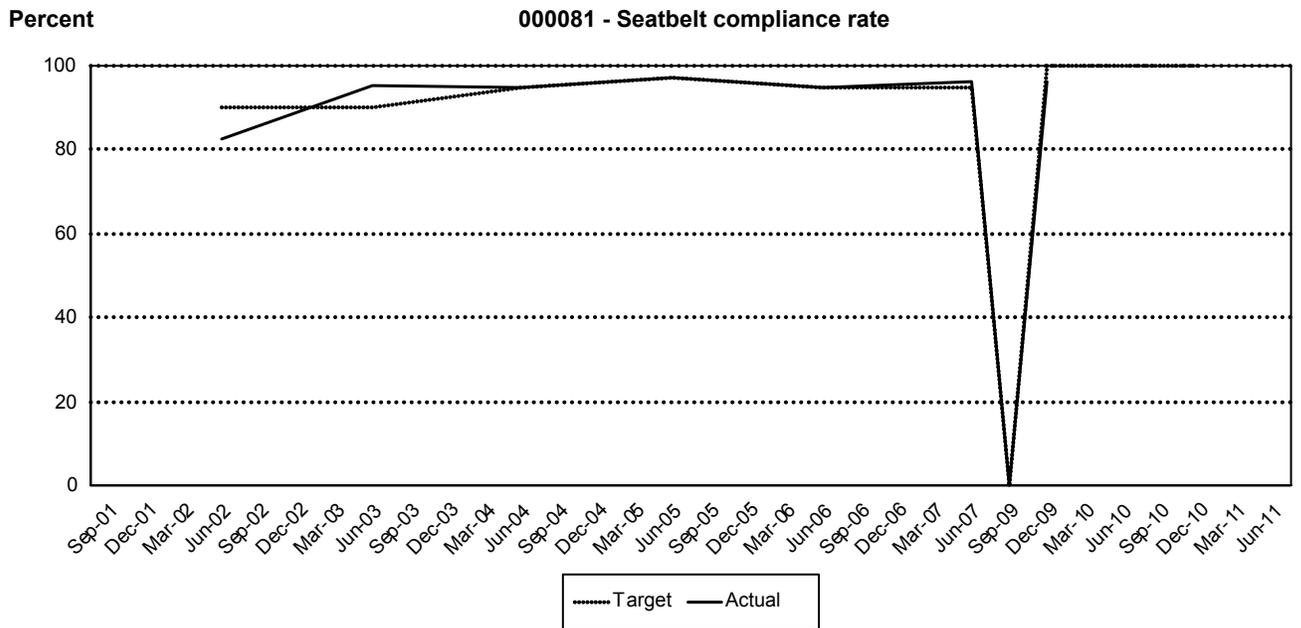
As of 9/15/2011

000081 - Increase seatbelt compliance rate.			
Biennium	Period	Actual	Target
2009-11	Q6		100%
2009-11	Q2	96.4%	100%
2009-11	Q1	0%	0%
2005-07	Q8	96.3%	95%
2005-07	Q4	95%	95%

The Strategic Highway Safety Plan: Target Zero focuses on the primary factors of impairment, run-off-the-road collisions, and speeding.

Date Measured: 9/30/2009

Comment: No data.



As of 9/15/2011

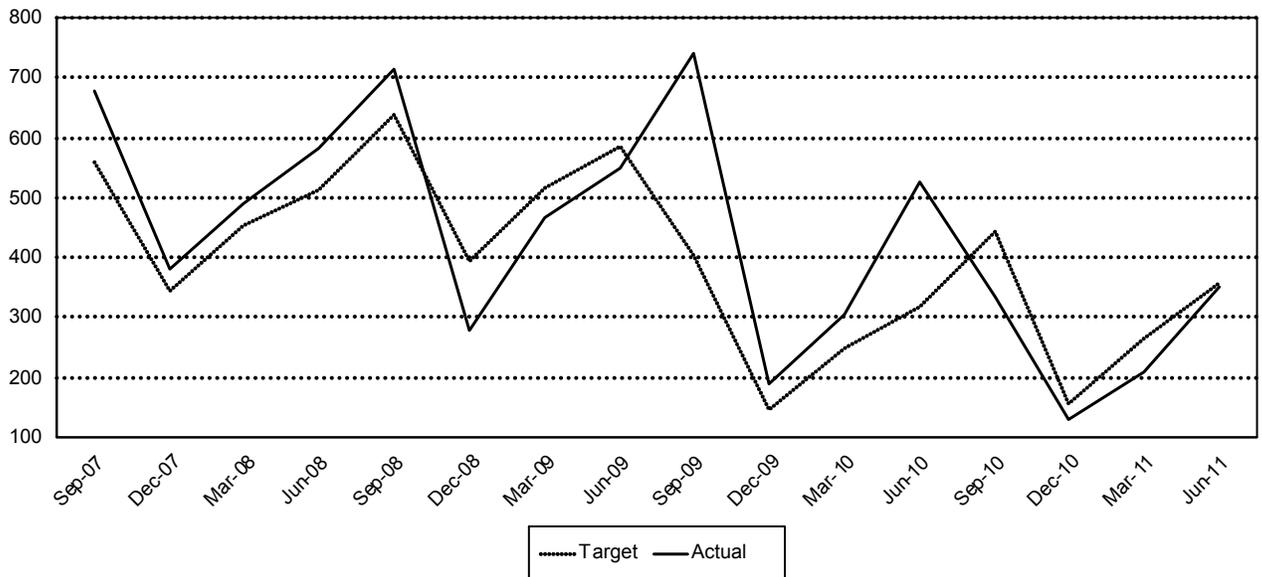
000929 - Number of aggressive driving contacts resulting from aerial traffic enforcement.			
Biennium	Period	Actual	Target
2009-11	Q8	350	356
2009-11	Q7	208	264
2009-11	Q6	130	156
2009-11	Q5	333	442
2009-11	Q4	527	319
2009-11	Q3	304	250
2009-11	Q2	188	147
2009-11	Q1	741	405
2007-09	Q8	548	585
2007-09	Q7	465	517
2007-09	Q6	278	393
2007-09	Q5	714	637
2007-09	Q4	583	512
2007-09	Q3	491	452
2007-09	Q2	380	344
2007-09	Q1	679	558

Nation-wide the demand for law enforcement aircraft services and related FLIR/downlink technology is expected to increase. With shrinking budgets, public safety agencies are turning to aircraft equipped with Forward Looking Infrared (FLIR) stabilized ca

Date Measured: 6/30/2011

Comment: Estimates are reduced from last biennium due to budget reductions and staffing cuts.

Number 000929 - Number of aggressive driving contacts resulting from aerial traffic enforcement.

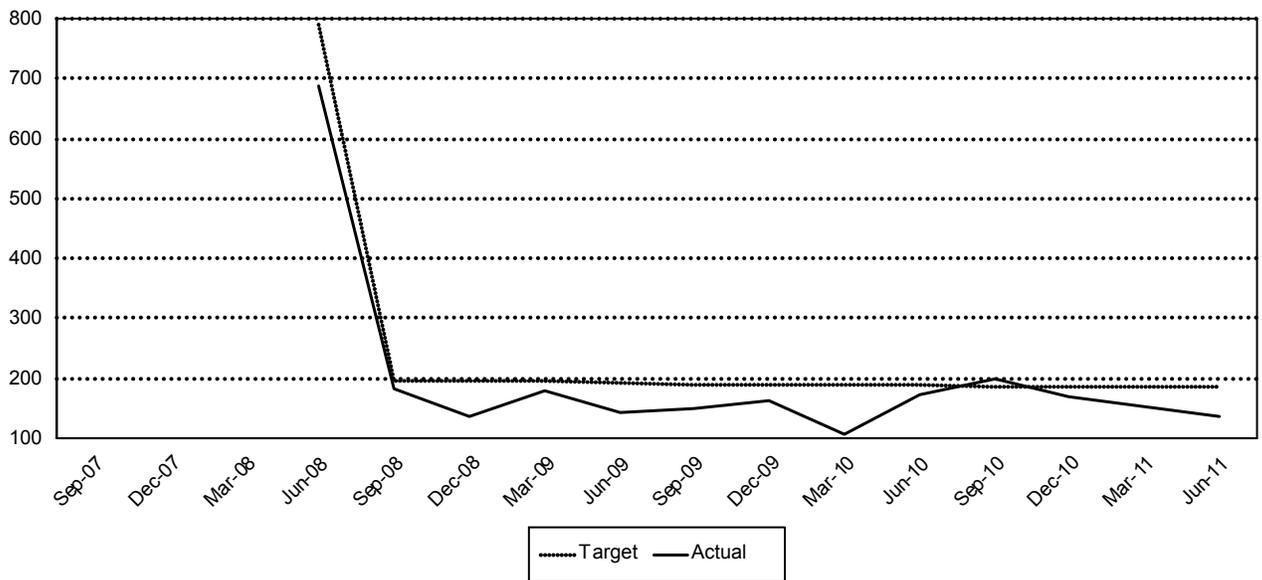


As of 9/15/2011

000938 - Reduce the number of commercial-motor-vehicle caused collisions.			
Biennium	Period	Actual	Target
2009-11	Q8	135	186
2009-11	Q7	152	186
2009-11	Q6	168	186
2009-11	Q5	199	186
2009-11	Q4	173	190
2009-11	Q3	107	190
2009-11	Q2	161	190
2009-11	Q1	149	190
2007-09	Q8	144	193
2007-09	Q7	178	194
2007-09	Q6	136	194
2007-09	Q5	181	194
2007-09	Q4	687	791

Washington enforcement officers inspected 108,120 vehicles, 63% more than the national average of 68,057 inspections per state. The current hiring freeze, coupled with a high number of vacancies, is negatively impacting CVD's performance.

Number **000938 - Reduce the Number of commercial-motor-vehicle-caused collisions**



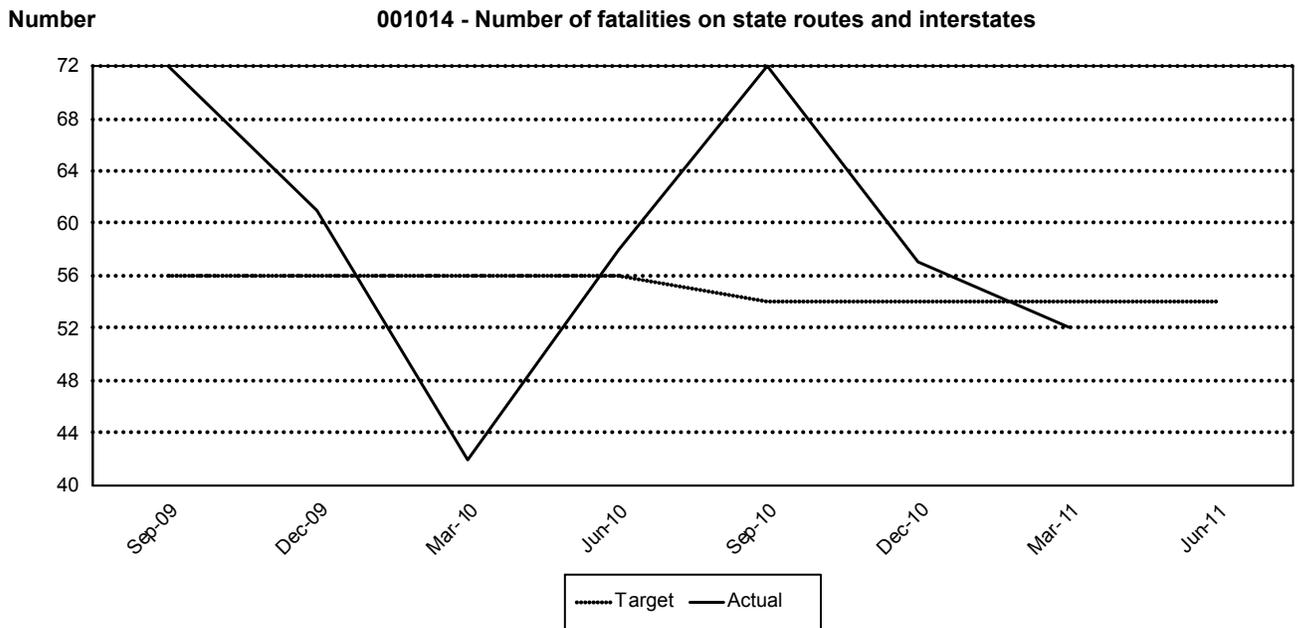
As of 9/15/2011

001014 - Number of fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		54
2009-11	Q7	52	54
2009-11	Q6	57	54
2009-11	Q5	72	54
2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



As of 9/15/2011

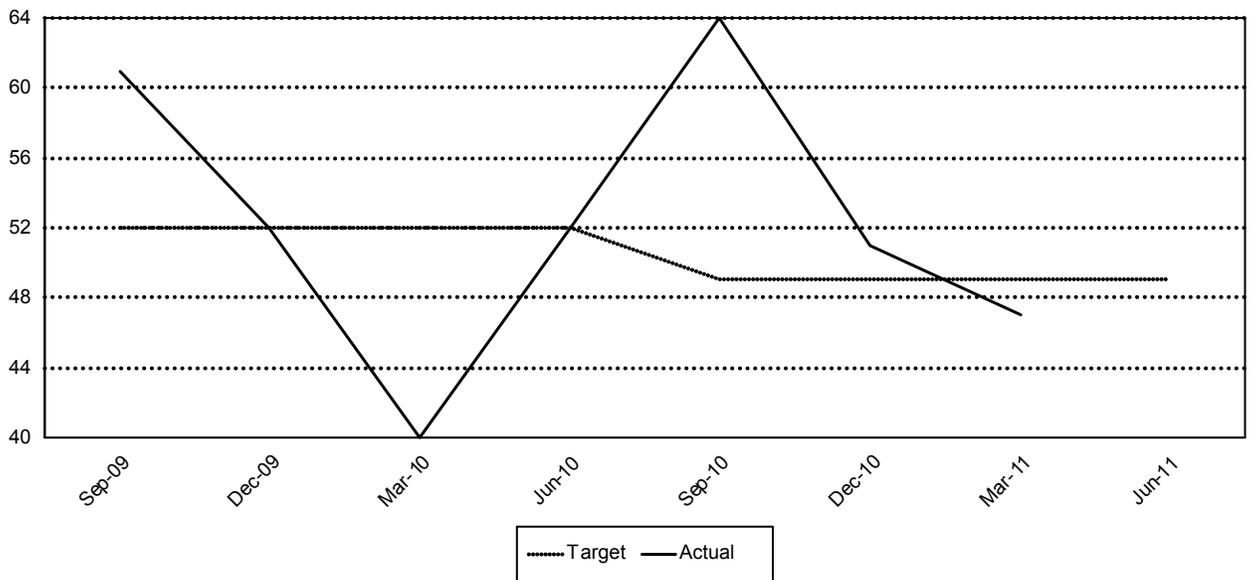
001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		49
2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

Number **001016 - Number of collisions resulting in fatalities on state routes and interstates**



As of 9/15/2011

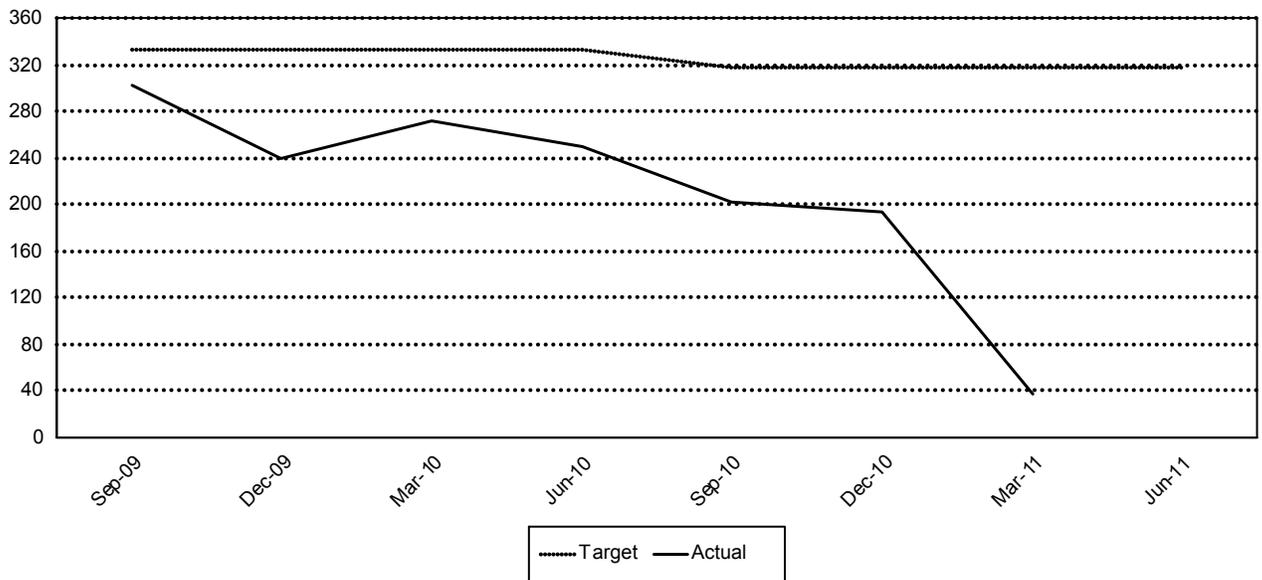
001018 - Number of serious injuries occurring on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		318
2009-11	Q7	38	318
2009-11	Q6	193	318
2009-11	Q5	202	318
2009-11	Q4	250	332
2009-11	Q3	272	332
2009-11	Q2	240	332
2009-11	Q1	303	332

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

Number 001018 - Number of serious injuries occurring on state routes and interstates



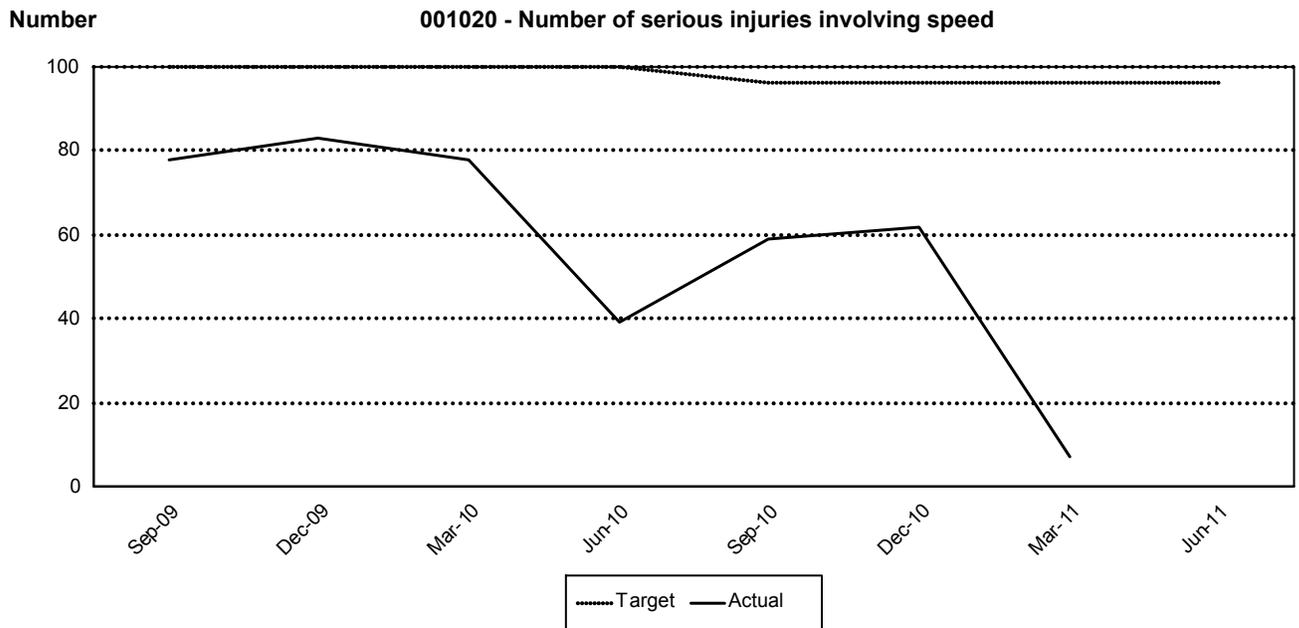
As of 9/15/2011

001020 - Number of serious injuries involving speed			
Biennium	Period	Actual	Target
2009-11	Q8		96
2009-11	Q7	7	96
2009-11	Q6	62	96
2009-11	Q5	59	96
2009-11	Q4	39	100
2009-11	Q3	78	100
2009-11	Q2	83	100
2009-11	Q1	78	100

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



As of 9/15/2011

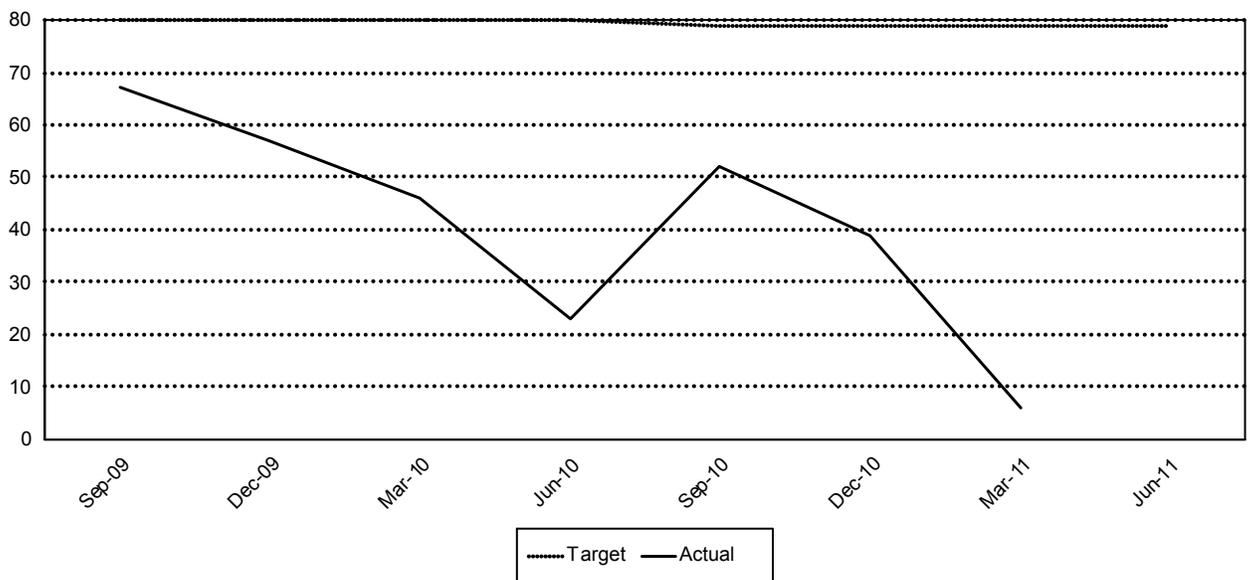
001022 - Number of serious injuries involving driving under the influence (DUI)			
Biennium	Period	Actual	Target
2009-11	Q8		79
2009-11	Q7	6	79
2009-11	Q6	39	79
2009-11	Q5	52	79
2009-11	Q4	23	80
2009-11	Q3	46	80
2009-11	Q2	57	80
2009-11	Q1	67	80

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

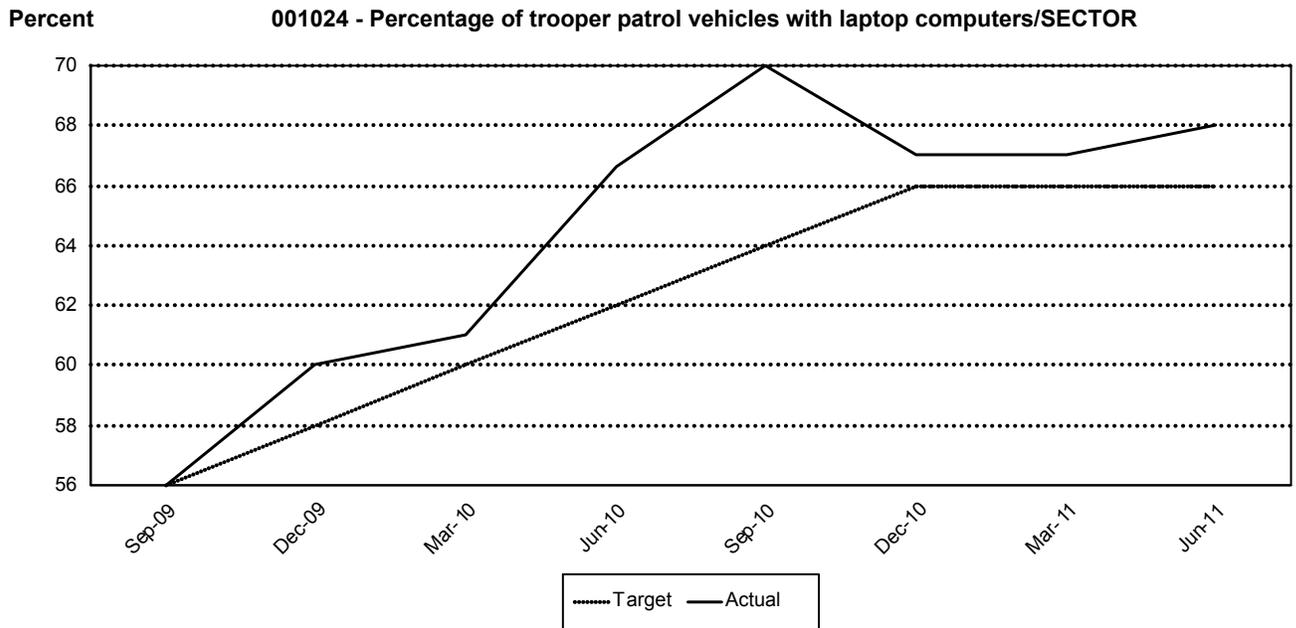
Number 001022 - Number of serious injuries involving driving under the influence (DUI)



As of 9/15/2011

001024 - Percentage of trooper patrol vehicles with laptop computers/SECTOR			
Biennium	Period	Actual	Target
2009-11	Q8	68%	66%
2009-11	Q7	67%	66%
2009-11	Q6	67%	66%
2009-11	Q5	70%	64%
2009-11	Q4	66.6%	62%
2009-11	Q3	61%	60%
2009-11	Q2	60%	58%
2009-11	Q1	56%	56%

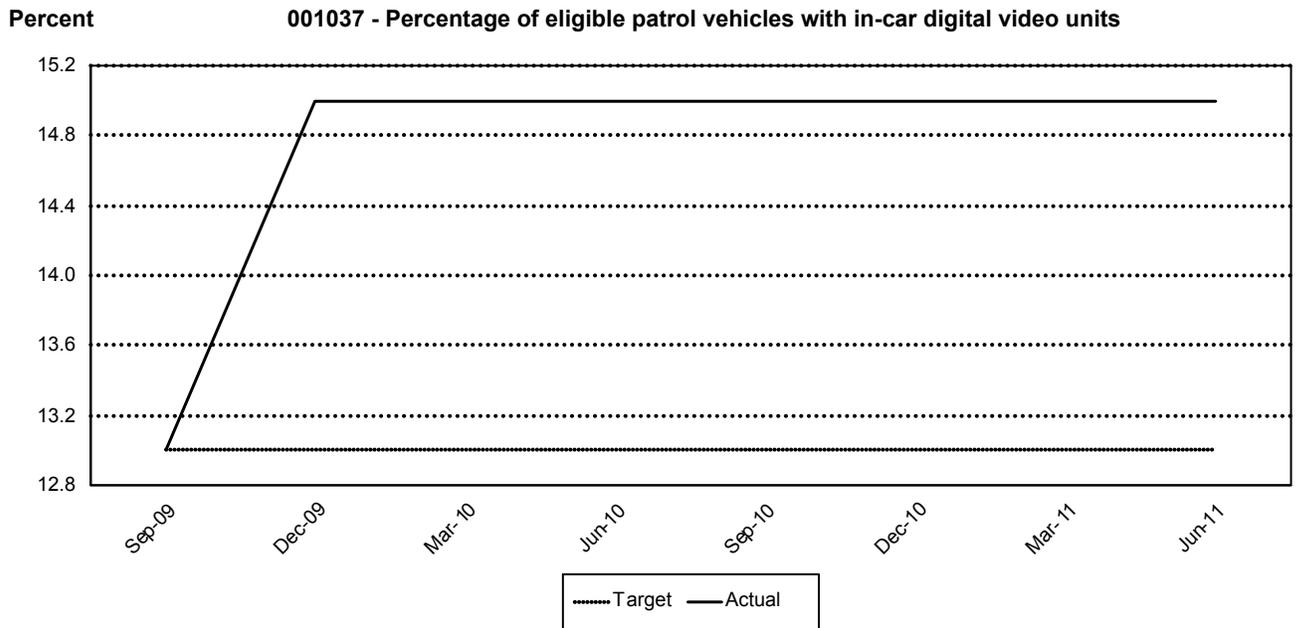
Reduce preventable loss of life, injury, or property through enforcement efforts.



As of 9/15/2011

001037 - Percentage of eligible patrol vehicles with in-car digital video units			
Biennium	Period	Actual	Target
2009-11	Q8	15%	13%
2009-11	Q7	15%	13%
2009-11	Q6	15%	13%
2009-11	Q5	15%	13%
2009-11	Q4	15%	13%
2009-11	Q3	15%	13%
2009-11	Q2	15%	13%
2009-11	Q1	13%	13%

Reduce preventable loss of life, injury, or property through enforcement efforts.



As of 9/15/2011

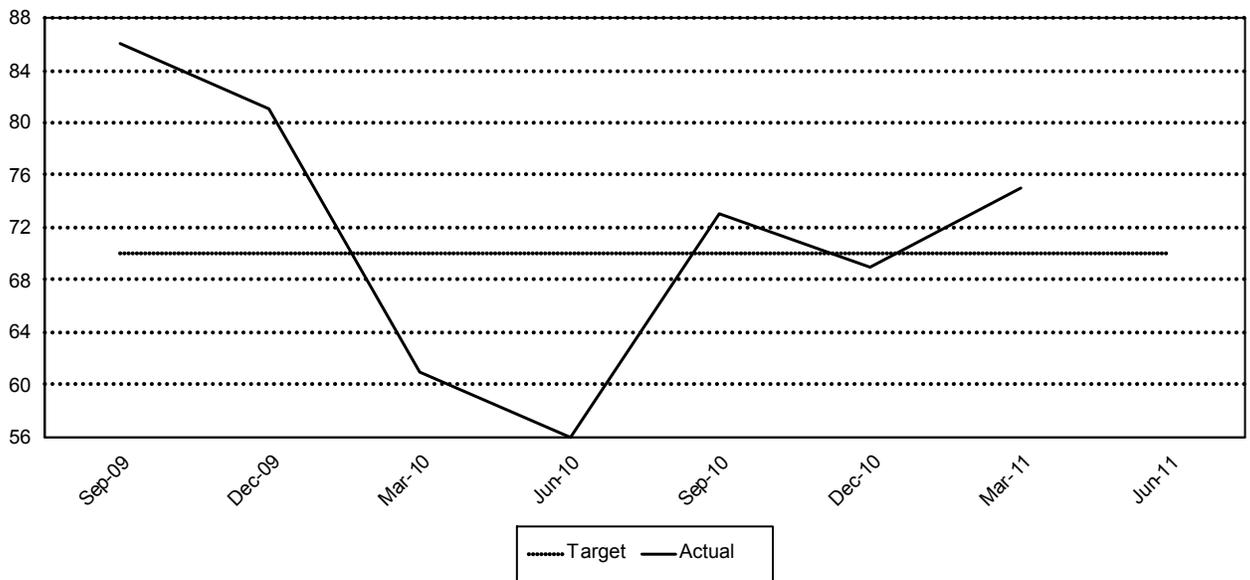
001627 - Number of over 90-minute incidents on the 9-key interstate and state routes			
Biennium	Period	Actual	Target
2009-11	Q8		70
2009-11	Q7	75	70
2009-11	Q6	69	70
2009-11	Q5	73	70
2009-11	Q4	56	70
2009-11	Q3	61	70
2009-11	Q2	81	70
2009-11	Q1	86	70

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

Number 001627 - Number of over 90-minute incidents on the 9-key interstate and state routes



As of 9/15/2011

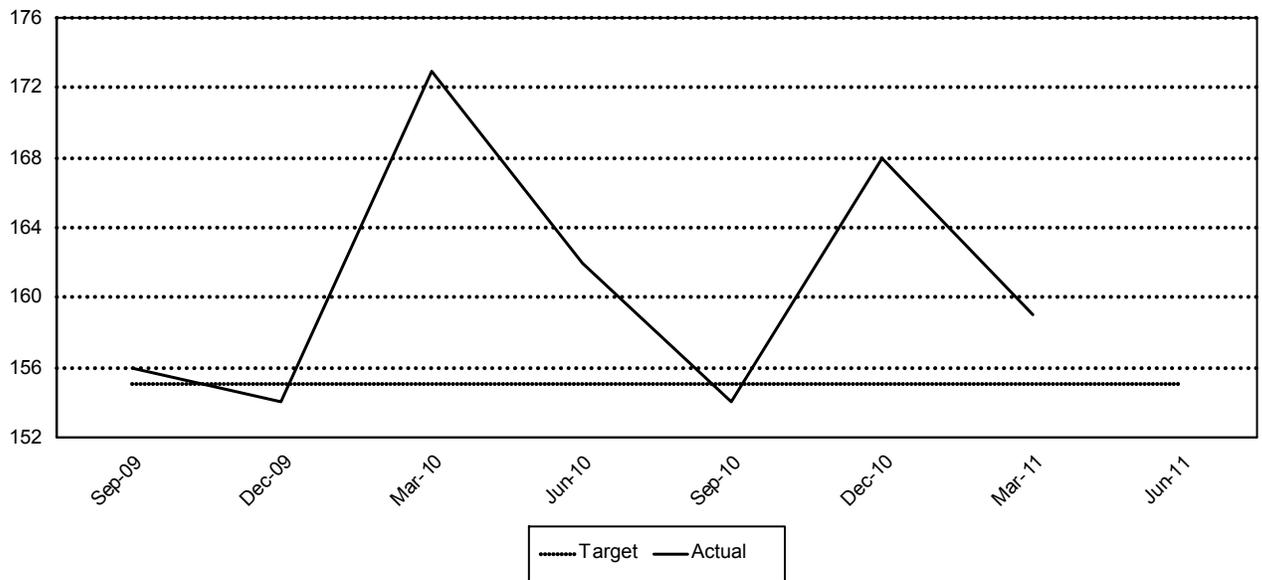
001628 - Average duration of 90 minute closures on the 9-key interstates and state routes			
Biennium	Period	Actual	Target
2009-11	Q8		155
2009-11	Q7	159	155
2009-11	Q6	168	155
2009-11	Q5	154	155
2009-11	Q4	162	155
2009-11	Q3	173	155
2009-11	Q2	154	155
2009-11	Q1	156	155

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

Number 001628 - Average duration of 90 minute closures on the 9-key interstates and state routes



A010 Impaired Driving

Statewide Result Area: **Improve the safety of people and property**

Statewide Strategy: **Support and enhance highway safety**

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing necessary resources to the criminal justice community to identify and convict persons who drive under the influence of drugs and alcohol.

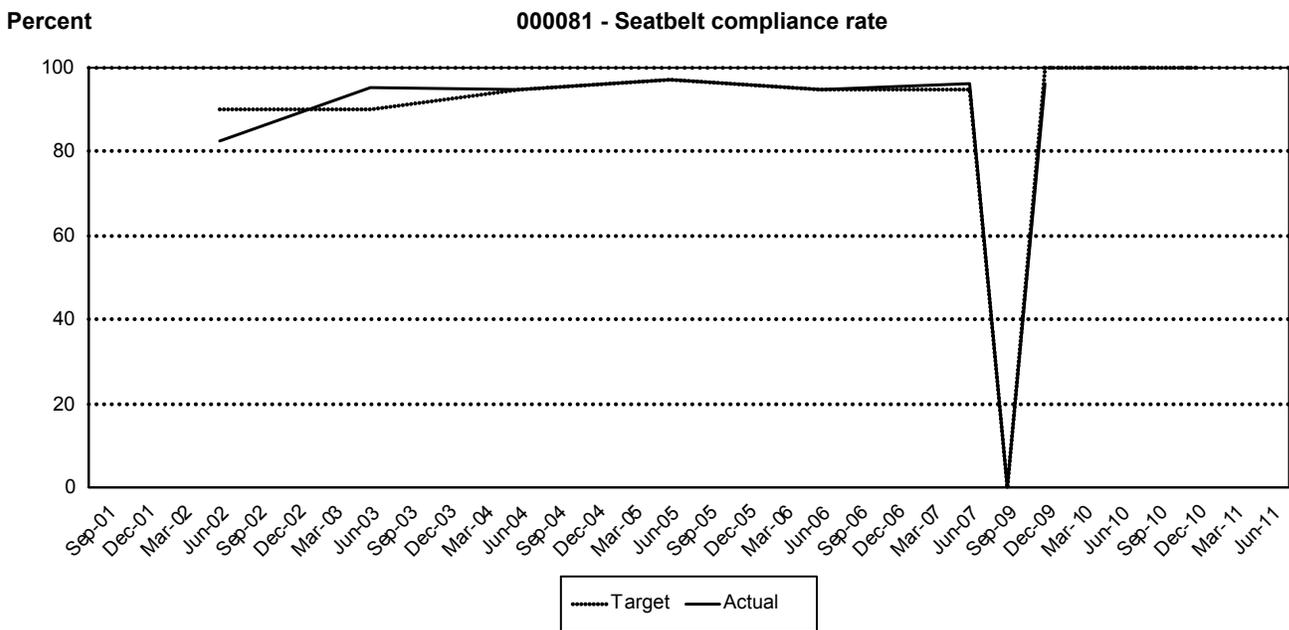
As of 9/15/2011

000081 - Increase seatbelt compliance rate.			
Biennium	Period	Actual	Target
2009-11	Q6		100%
2009-11	Q2	96.4%	100%
2009-11	Q1	0%	0%
2005-07	Q8	96.3%	95%
2005-07	Q4	95%	95%

The Strategic Highway Safety Plan: Target Zero focuses on the primary factors of impairment, run-off-the-road collisions, and speeding.

Date Measured: 9/30/2009

Comment: No data.



As of 9/15/2011

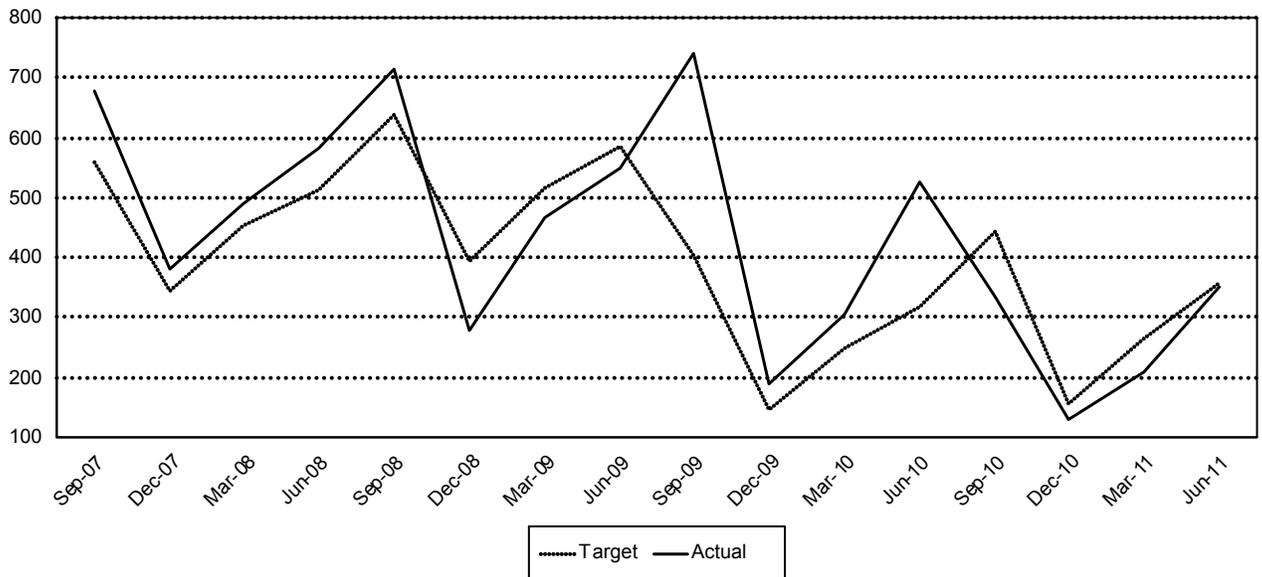
000929 - Number of aggressive driving contacts resulting from aerial traffic enforcement.			
Biennium	Period	Actual	Target
2009-11	Q8	350	356
2009-11	Q7	208	264
2009-11	Q6	130	156
2009-11	Q5	333	442
2009-11	Q4	527	319
2009-11	Q3	304	250
2009-11	Q2	188	147
2009-11	Q1	741	405
2007-09	Q8	548	585
2007-09	Q7	465	517
2007-09	Q6	278	393
2007-09	Q5	714	637
2007-09	Q4	583	512
2007-09	Q3	491	452
2007-09	Q2	380	344
2007-09	Q1	679	558

Nation-wide the demand for law enforcement aircraft services and related FLIR/downlink technology is expected to increase. With shrinking budgets, public safety agencies are turning to aircraft equipped with Forward Looking Infrared (FLIR) stabilized ca

Date Measured: 6/30/2011

Comment: Estimates are reduced from last biennium due to budget reductions and staffing cuts.

Number 000929 - Number of aggressive driving contacts resulting from aerial traffic enforcement.

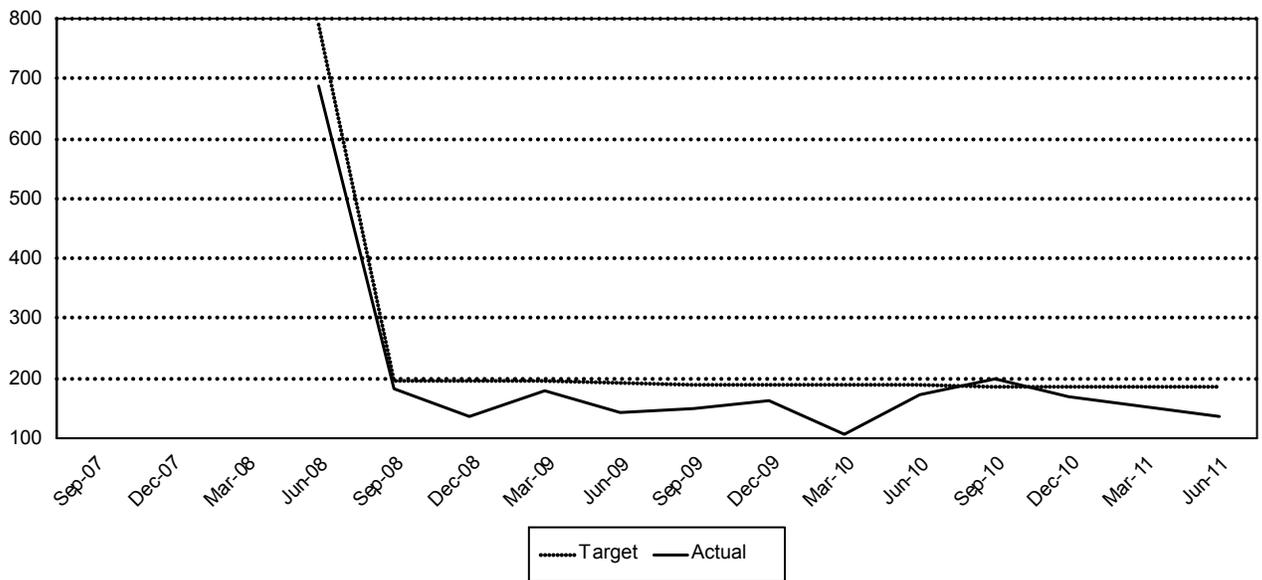


As of 9/15/2011

000938 - Reduce the number of commercial-motor-vehicle caused collisions.			
Biennium	Period	Actual	Target
2009-11	Q8	135	186
2009-11	Q7	152	186
2009-11	Q6	168	186
2009-11	Q5	199	186
2009-11	Q4	173	190
2009-11	Q3	107	190
2009-11	Q2	161	190
2009-11	Q1	149	190
2007-09	Q8	144	193
2007-09	Q7	178	194
2007-09	Q6	136	194
2007-09	Q5	181	194
2007-09	Q4	687	791

Washington enforcement officers inspected 108,120 vehicles, 63% more than the national average of 68,057 inspections per state. The current hiring freeze, coupled with a high number of vacancies, is negatively impacting CVD's performance.

Number **000938 - Reduce the Number of commercial-motor-vehicle-caused collisions**



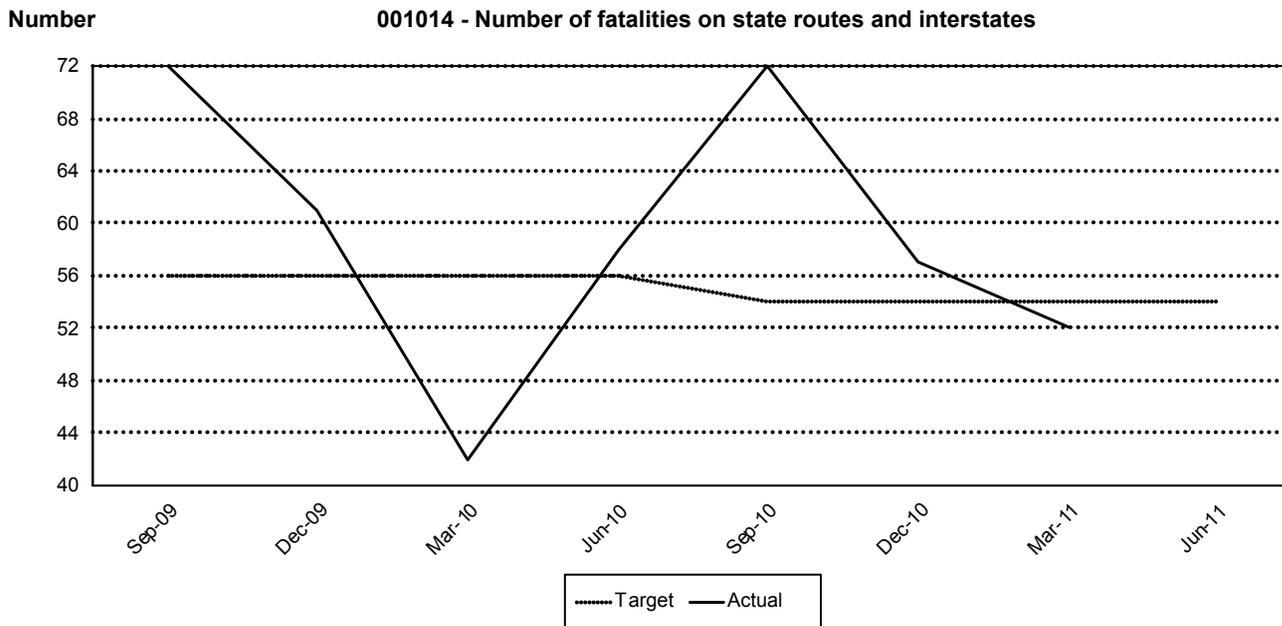
As of 9/15/2011

001014 - Number of fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		54
2009-11	Q7	52	54
2009-11	Q6	57	54
2009-11	Q5	72	54
2009-11	Q4	58	56
2009-11	Q3	42	56
2009-11	Q2	61	56
2009-11	Q1	72	56

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



As of 9/15/2011

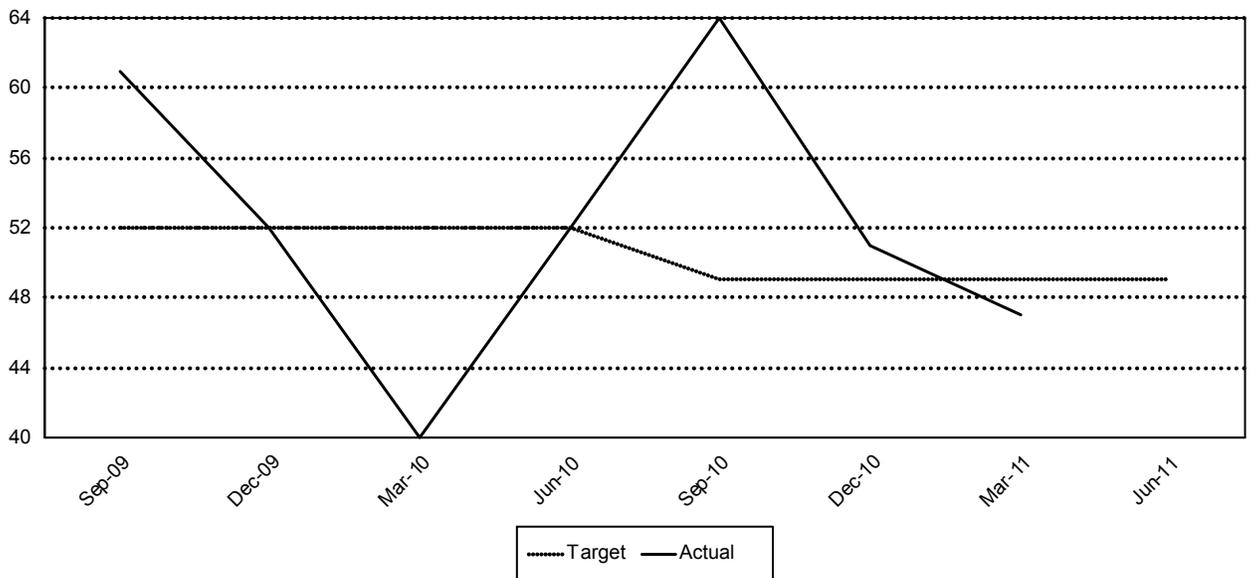
001016 - Number of collisions resulting in fatalities on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		49
2009-11	Q7	47	49
2009-11	Q6	51	49
2009-11	Q5	64	49
2009-11	Q4	52	52
2009-11	Q3	40	52
2009-11	Q2	52	52
2009-11	Q1	61	52

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

Number 001016 - Number of collisions resulting in fatalities on state routes and interstates



As of 9/15/2011

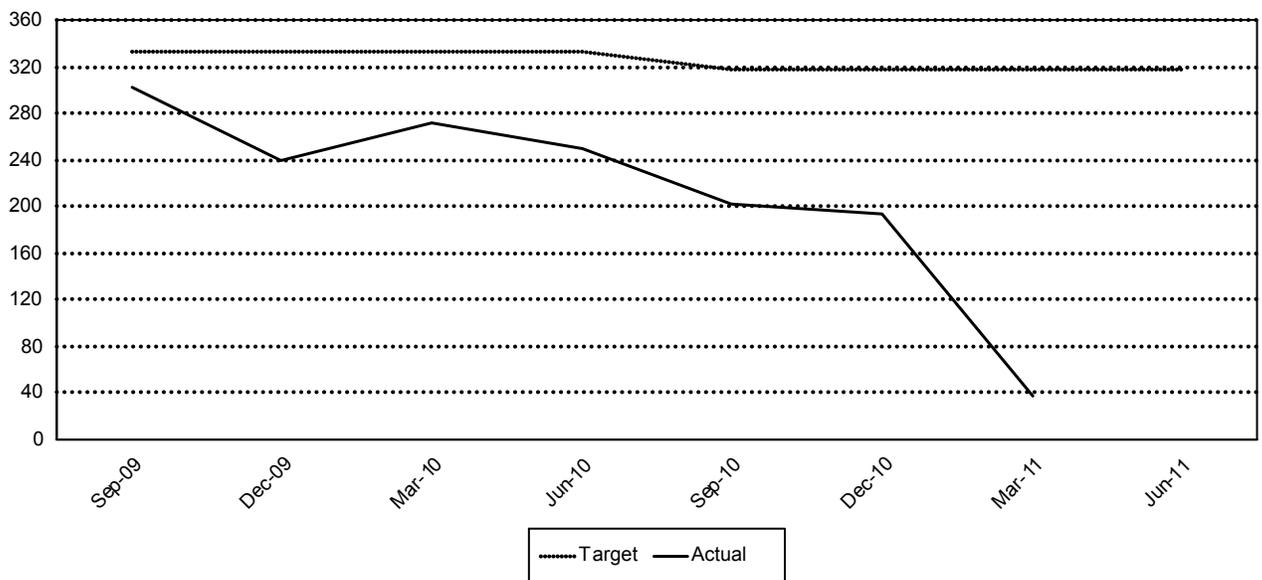
001018 - Number of serious injuries occurring on state routes and interstates			
Biennium	Period	Actual	Target
2009-11	Q8		318
2009-11	Q7	38	318
2009-11	Q6	193	318
2009-11	Q5	202	318
2009-11	Q4	250	332
2009-11	Q3	272	332
2009-11	Q2	240	332
2009-11	Q1	303	332

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

Number 001018 - Number of serious injuries occurring on state routes and interstates



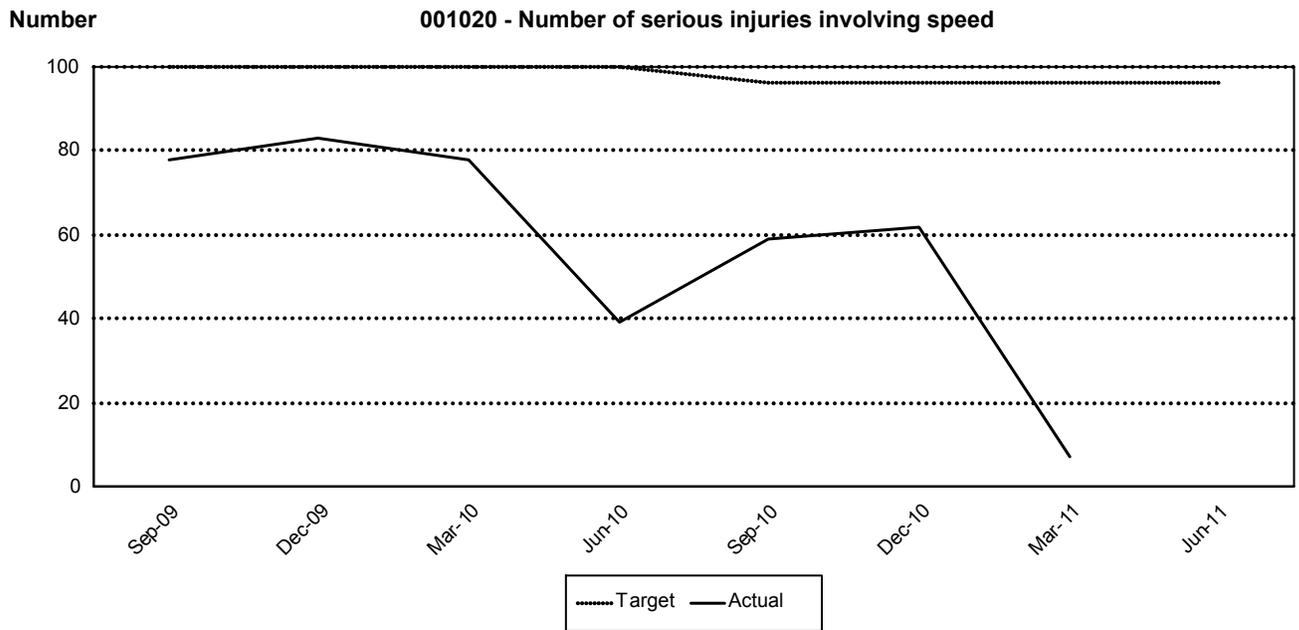
As of 9/15/2011

001020 - Number of serious injuries involving speed			
Biennium	Period	Actual	Target
2009-11	Q8		96
2009-11	Q7	7	96
2009-11	Q6	62	96
2009-11	Q5	59	96
2009-11	Q4	39	100
2009-11	Q3	78	100
2009-11	Q2	83	100
2009-11	Q1	78	100

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



As of 9/15/2011

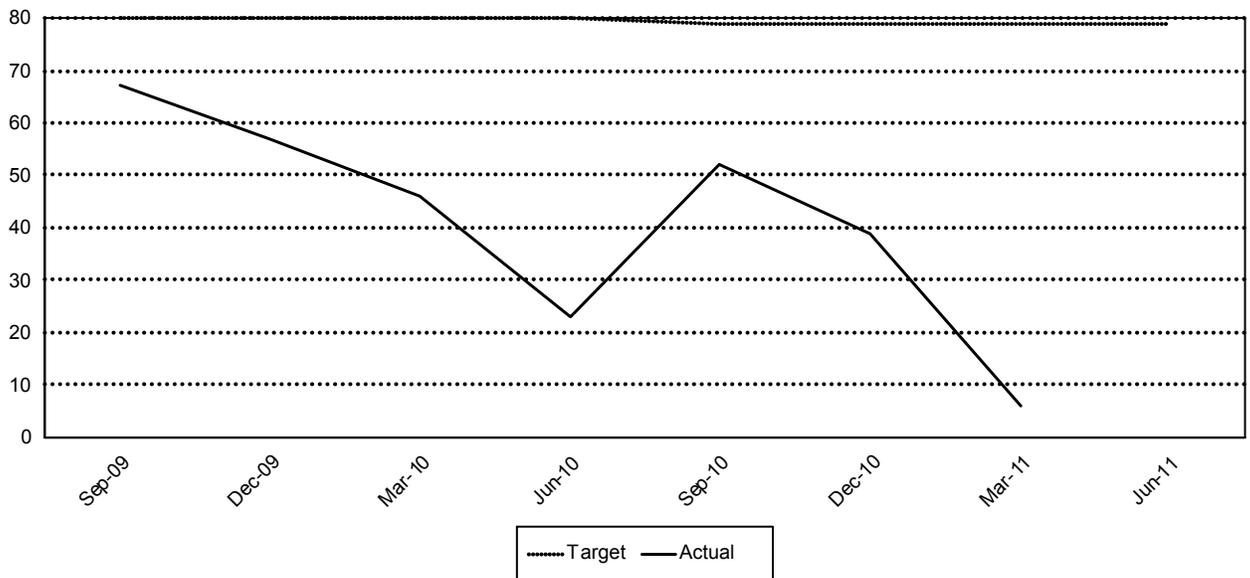
001022 - Number of serious injuries involving driving under the influence (DUI)			
Biennium	Period	Actual	Target
2009-11	Q8		79
2009-11	Q7	6	79
2009-11	Q6	39	79
2009-11	Q5	52	79
2009-11	Q4	23	80
2009-11	Q3	46	80
2009-11	Q2	57	80
2009-11	Q1	67	80

Reduce preventable loss of life, injury, or property through enforcement efforts.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.

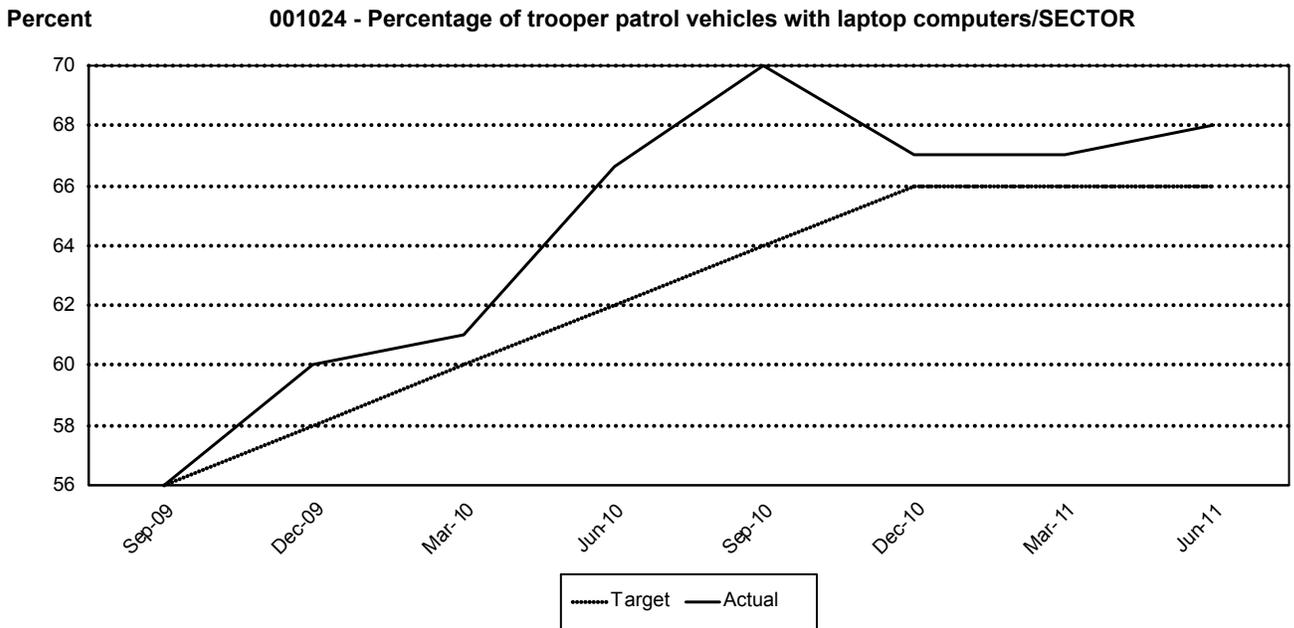
Number 001022 - Number of serious injuries involving driving under the influence (DUI)



As of 9/15/2011

001024 - Percentage of trooper patrol vehicles with laptop computers/SECTOR			
Biennium	Period	Actual	Target
2009-11	Q8	68%	66%
2009-11	Q7	67%	66%
2009-11	Q6	67%	66%
2009-11	Q5	70%	64%
2009-11	Q4	66.6%	62%
2009-11	Q3	61%	60%
2009-11	Q2	60%	58%
2009-11	Q1	56%	56%

Reduce preventable loss of life, injury, or property through enforcement efforts.



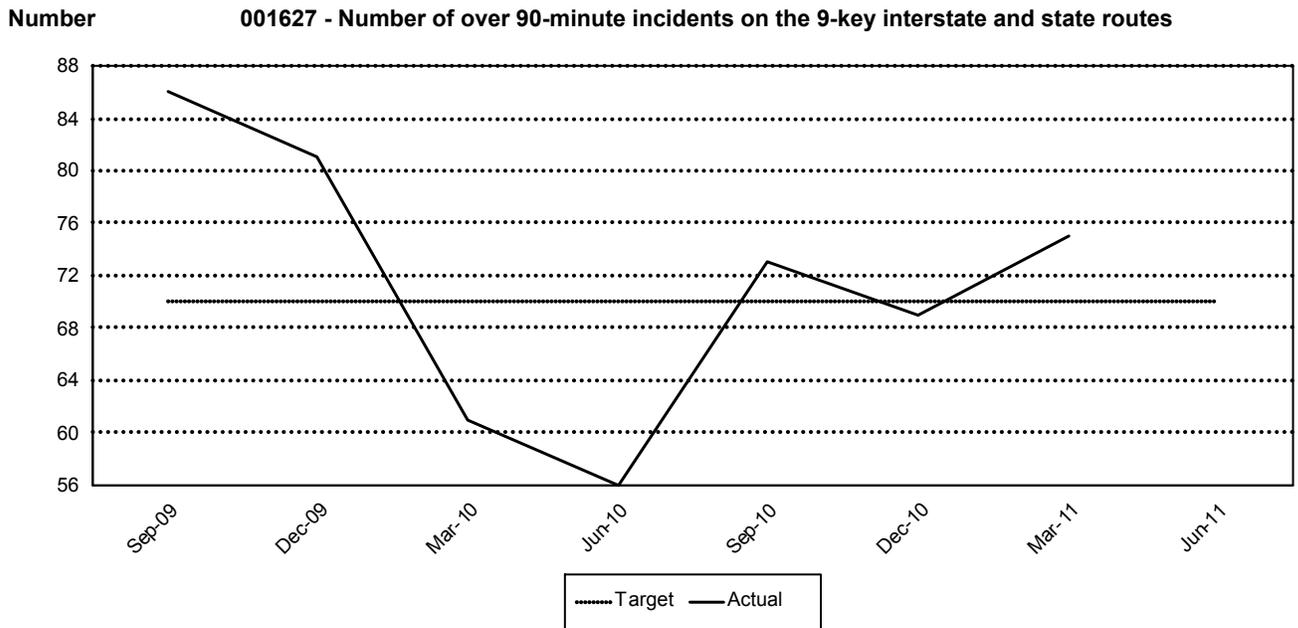
As of 9/15/2011

001627 - Number of over 90-minute incidents on the 9-key interstate and state routes			
Biennium	Period	Actual	Target
2009-11	Q8		70
2009-11	Q7	75	70
2009-11	Q6	69	70
2009-11	Q5	73	70
2009-11	Q4	56	70
2009-11	Q3	61	70
2009-11	Q2	81	70
2009-11	Q1	86	70

Improve statewide mobility of people, good and services.

Date Measured: 6/30/2011

Comment: There is a delay in receiving the actual data.



A011 Investigative Assistance for Criminal Enforcement

Statewide Result Area: **Improve the safety of people and property**

Statewide Strategy: **Enforce the law**

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by providing investigative services, technical support, and training to the Washington State Patrol, law enforcement agencies, other agencies, and community groups.

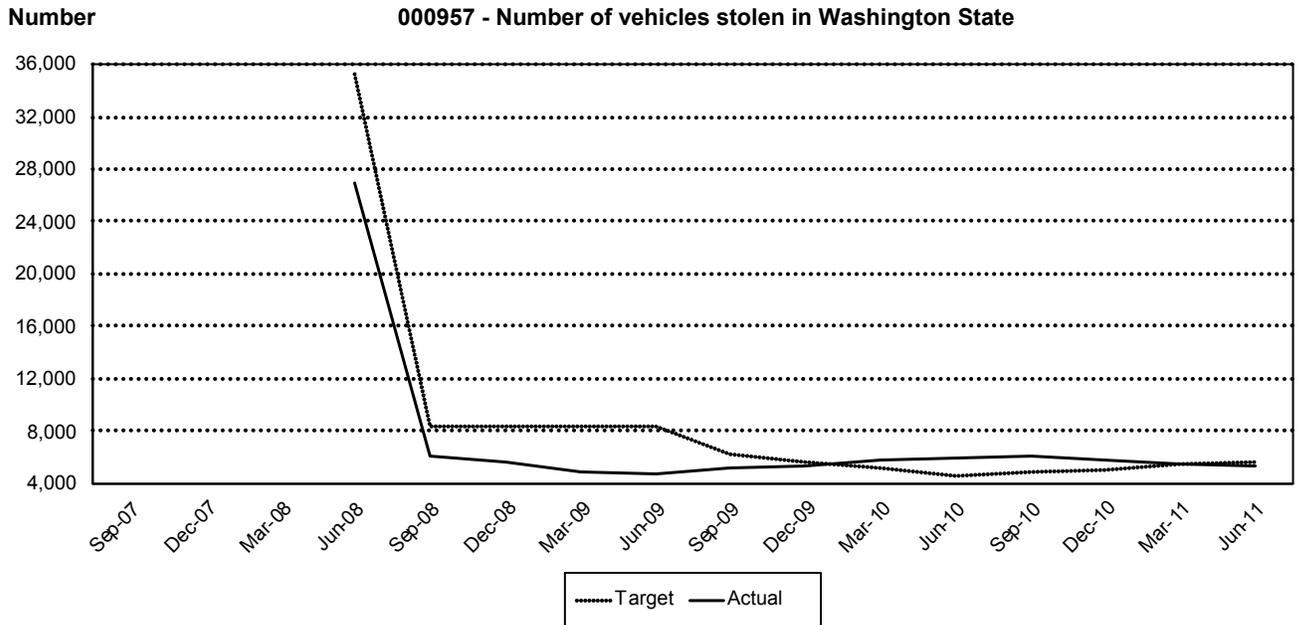
As of 9/15/2011

000957 - Number of vehicles stolen in Washington State			
Biennium	Period	Actual	Target
2009-11	Q8	5,398	5,643
2009-11	Q7	5,430	5,566
2009-11	Q6	5,828	5,059
2009-11	Q5	6,031	4,872
2009-11	Q4	5,940	4,528
2009-11	Q3	5,859	5,137
2009-11	Q2	5,325	5,705
2009-11	Q1	5,128	6,298
2007-09	Q8	4,766	8,356
2007-09	Q7	4,859	8,356
2007-09	Q6	5,604	8,357
2007-09	Q5	6,175	8,357
2007-09	Q4	26,913	35,186

Increase citizen confidence of their safety within their communities.

Date Measured: 6/30/2008

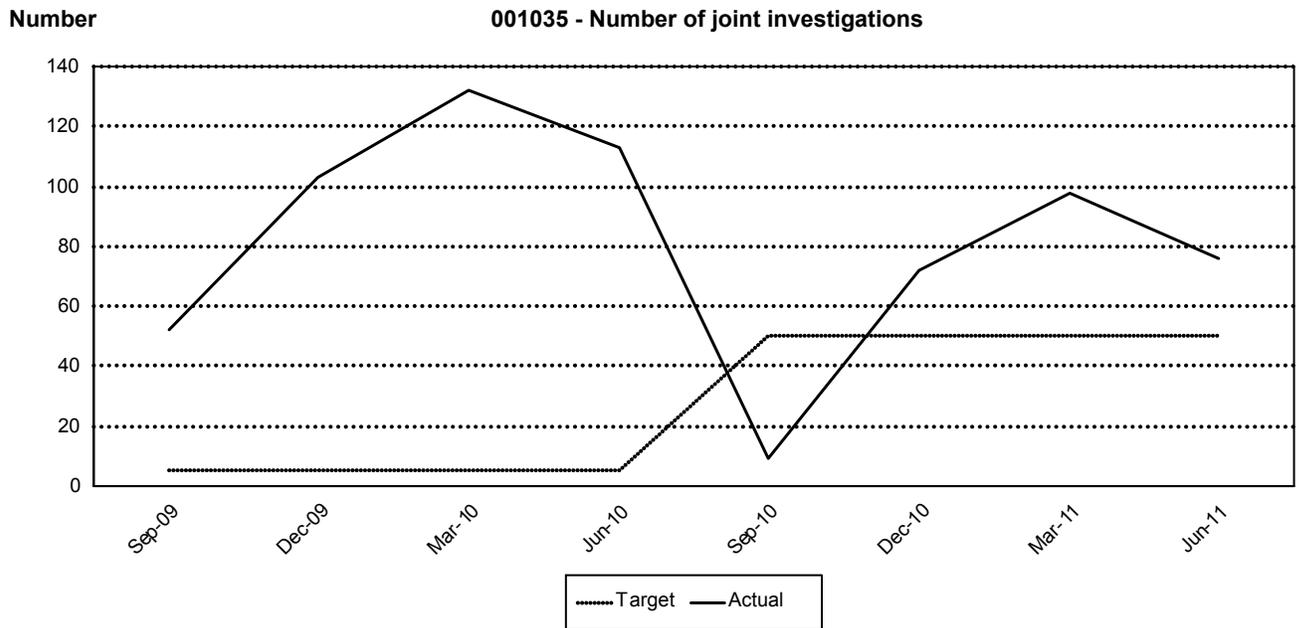
Comment: Performance measure was changed from tracking annually to tracking quarterly.



As of 9/15/2011

001035 - Number of joint investigations			
Biennium	Period	Actual	Target
2009-11	Q8	76	50
2009-11	Q7	98	50
2009-11	Q6	72	50
2009-11	Q5	9	50
2009-11	Q4	113	5
2009-11	Q3	132	5
2009-11	Q2	103	5
2009-11	Q1	52	5

Increase citizen confidence in their safety within their communities.

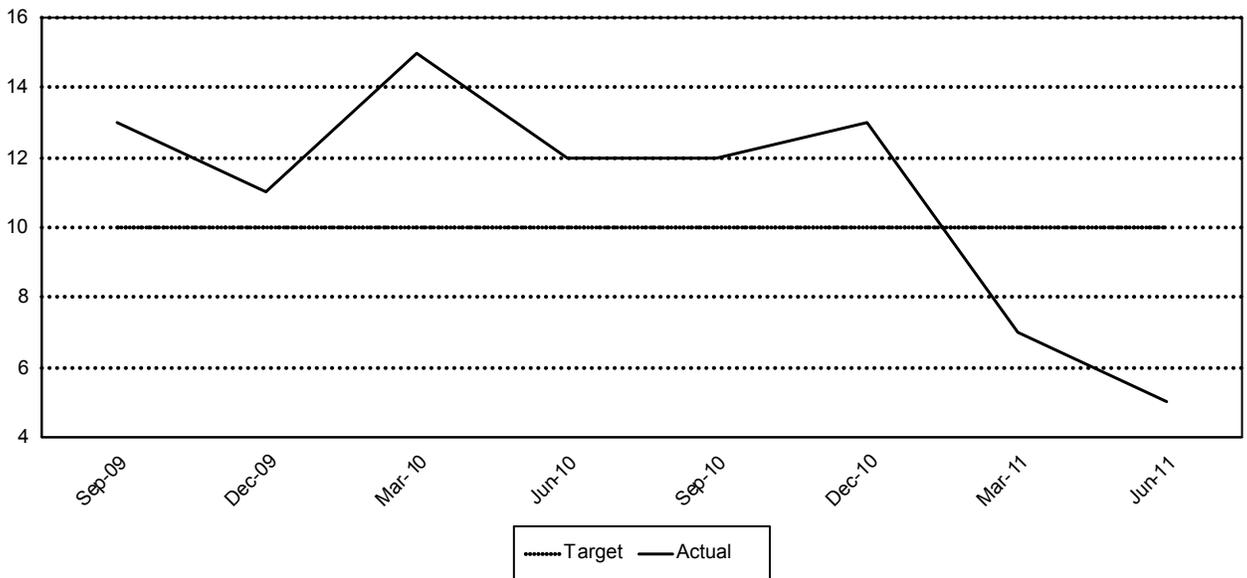


As of 9/15/2011

001038 - 10% of cases will focus on organizations with five or more defendants.			
Biennium	Period	Actual	Target
2009-11	Q8	5	10
2009-11	Q7	7	10
2009-11	Q6	13	10
2009-11	Q5	12	10
2009-11	Q4	12	10
2009-11	Q3	15	10
2009-11	Q2	11	10
2009-11	Q1	13	10

Increase citizen confidence in their safety within their communities.

Number 001038 - 10% of cases will focus on organizations with five or more defendants.



A012 Missing Children Recovery

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

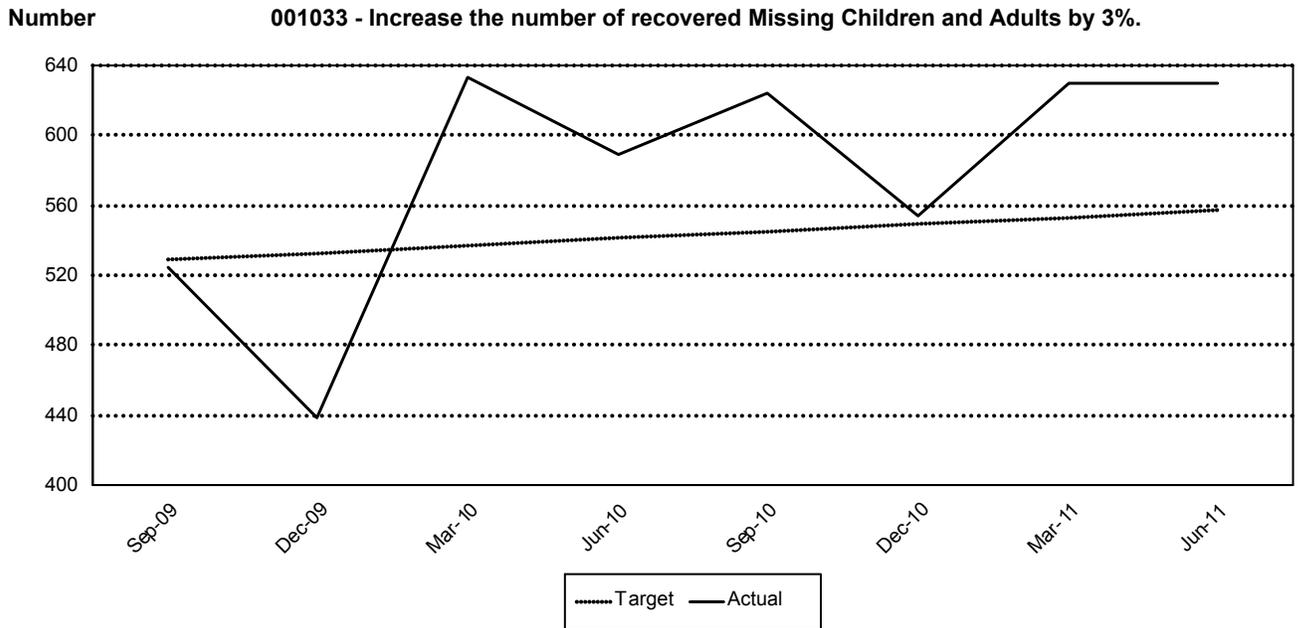
Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by coordinating the exchange of information among various entities regarding the location and return of missing children, and by assisting law enforcement and other agencies with missing, abducted, and exploited children cases.

As of 9/15/2011

001033 - Increase the number of recovered Missing Children and Adults by 3%.			
Biennium	Period	Actual	Target
2009-11	Q8	630	557
2009-11	Q7	630	553
2009-11	Q6	554	549
2009-11	Q5	624	545
2009-11	Q4	589	541
2009-11	Q3	633	537
2009-11	Q2	439	533
2009-11	Q1	525	529

Reduce preventable loss of life, injury, or property.



A013 Specialized Outreach Fire Services

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Prepare for and respond to emergencies

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing fire and emergency mobilization training to local communities, state agencies, industry, and other public safety agencies.

As of 9/15/2011

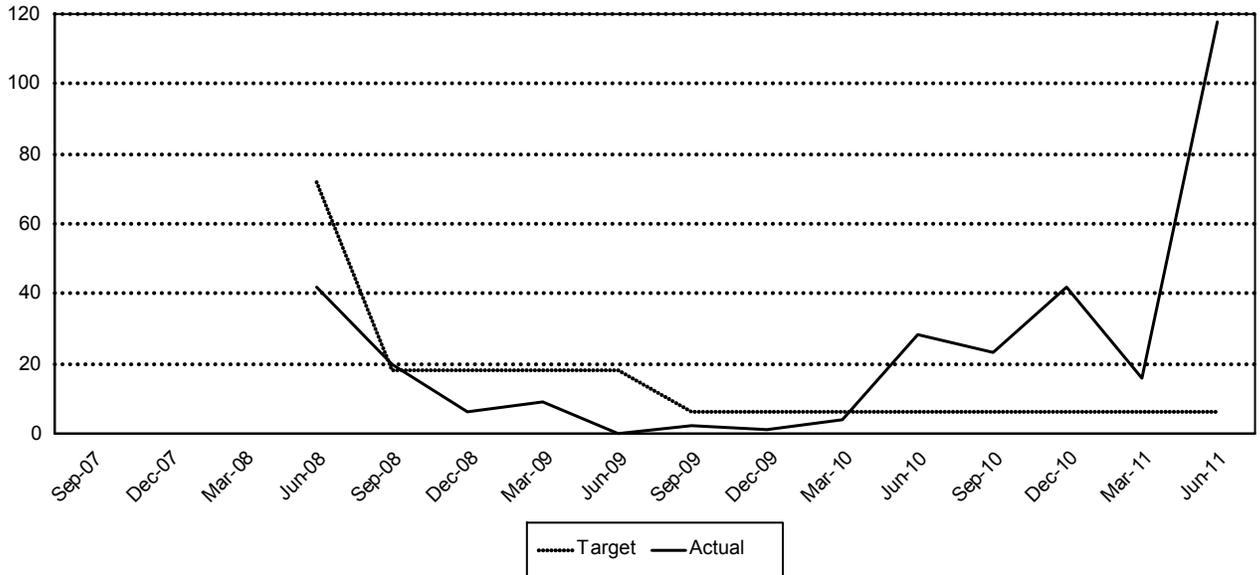
000944 - Number of facilities provided training on disaster evacuation processes			
Biennium	Period	Actual	Target
2009-11	Q8	118	6
2009-11	Q7	16	6
2009-11	Q6	42	6
2009-11	Q5	23	6
2009-11	Q4	28	6
2009-11	Q3	4	6
2009-11	Q2	1	6
2009-11	Q1	2	6
2007-09	Q8	0	18
2007-09	Q7	9	18
2007-09	Q6	6	18
2007-09	Q5	20	18
2007-09	Q4	42	72

100% of facilities receiving emergency prevention and preparedness training have a decrease in deficiencies and maintain an improvement in maintaining a fire safe environment as compared to the previous inspection.

Date Measured: 6/30/2011

Comment: Increased actual training numbers are the result of a Webinar Training Class.

Number 000944 - Number of facilities provided training on disaster evacuation processes



As of 9/15/2011

000954 - Number of students trained at the Fire Training Academy			
Biennium	Period	Actual	Target
2009-11	Q8	27	42
2009-11	Q7	23	42
2009-11	Q6	37	42
2009-11	Q5	39	42
2009-11	Q4	36	42
2009-11	Q3	22	42
2009-11	Q2	0	42
2009-11	Q1	32	42
2007-09	Q8	21	39
2007-09	Q7	30	38
2007-09	Q6		39
2007-09	Q5	85	38
2007-09	Q4	166	140

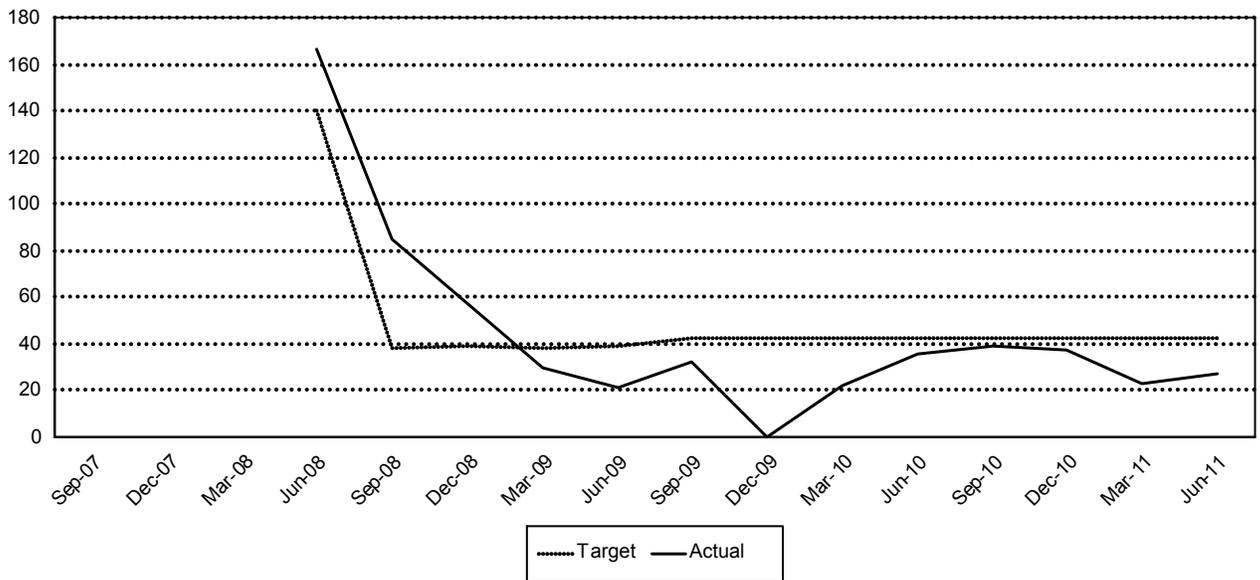
Fire departments' training funds are low, resulting in fewer firefighters attending offered training courses.

Date Measured: 6/30/2011

Comment: This measure is tracking recruit school students only.

Number

000954 - Number of students trained at the Fire Training Academy

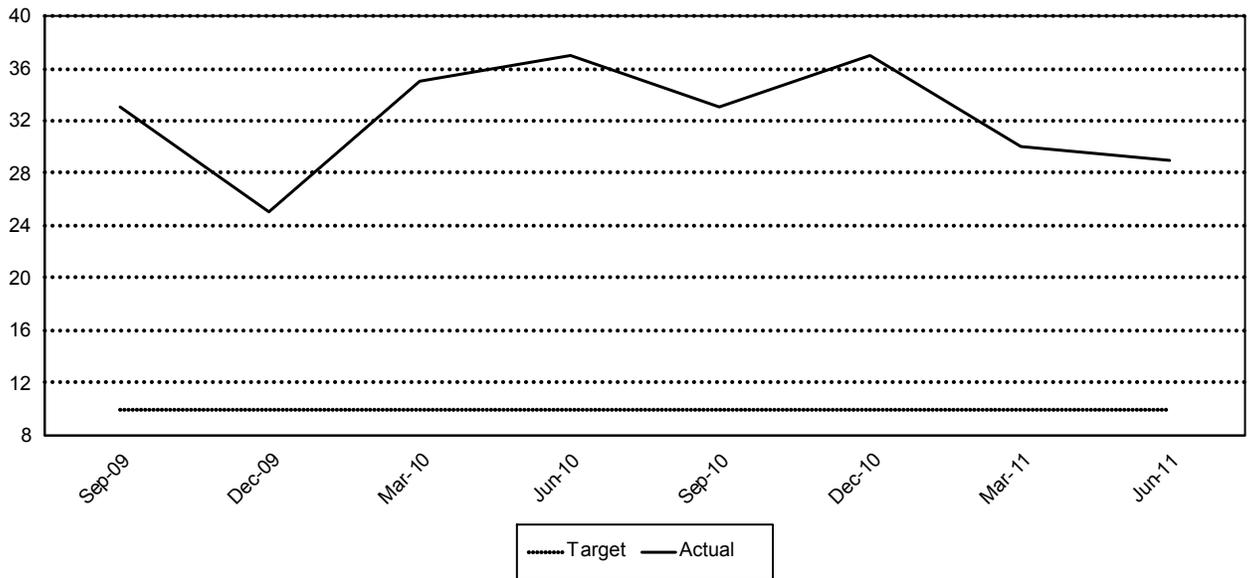


As of 9/15/2011

001034 - Percentage of state licensed care facilities in compliance at conclusion of annual inspection			
Biennium	Period	Actual	Target
2009-11	Q8	29%	10%
2009-11	Q7	30%	10%
2009-11	Q6	37%	10%
2009-11	Q5	33%	10%
2009-11	Q4	37%	10%
2009-11	Q3	35%	10%
2009-11	Q2	25%	10%
2009-11	Q1	33%	10%

Reduce preventable loss of life, injury, or property.

Percent 001034 - Percentage of state licensed care facilities in compliance at conclusion of annual inspection



A014 Toxicology Laboratory

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support crime investigation

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by performing drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board.

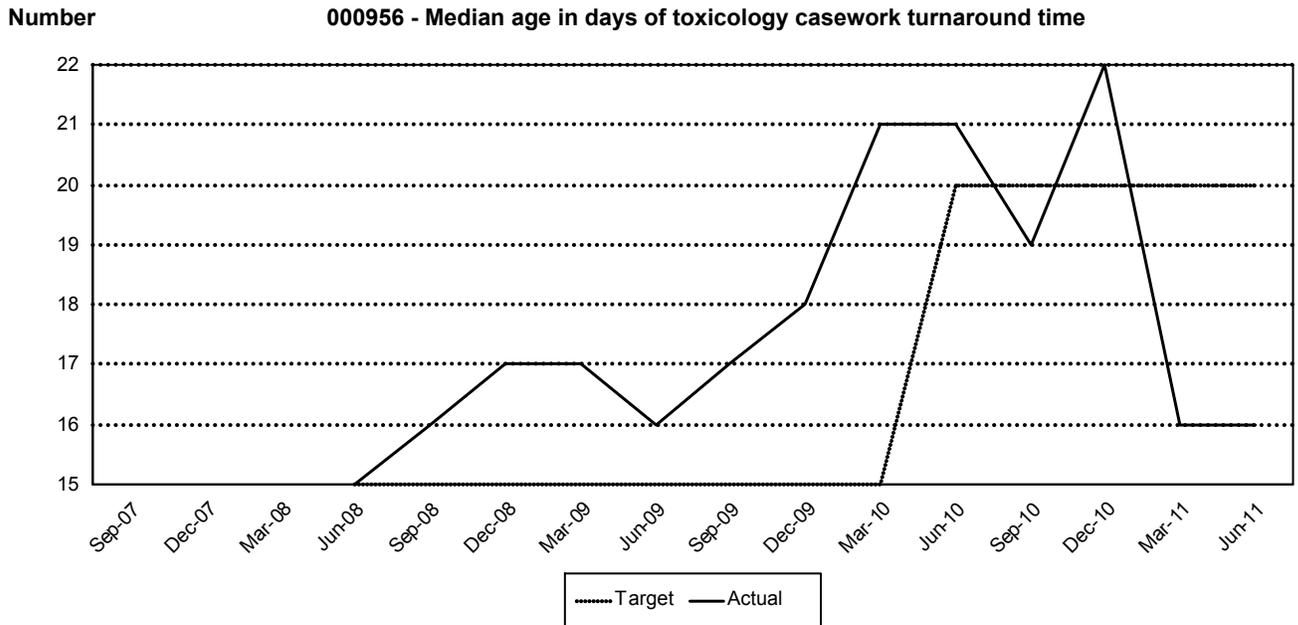
As of 9/15/2011

000956 - Median age in days of toxicology casework turnaround time			
Biennium	Period	Actual	Target
2009-11	Q8	16	20
2009-11	Q7	16	20
2009-11	Q6	22	20
2009-11	Q5	19	20
2009-11	Q4	21	20
2009-11	Q3	21	15
2009-11	Q2	18	15
2009-11	Q1	17	15
2007-09	Q8	16	15
2007-09	Q7	17	15
2007-09	Q6	17	15
2007-09	Q5	16	15
2007-09	Q4	15	15

The Toxicology Laboratory had almost a 50% increase in the number of court appearances in CY 2009 and this is expected to increase substantially as breath test tickets are admissible once again in King County and other jurisdictions. The Laboratory also e

Date Measured: 6/30/2008

Comment: Performance measure was changed from tracking annually to tracking quarterly.



A015 Traffic and Auto Theft Investigation

Statewide Result Area: Improve the safety of people and property

As of 9/15/2011

Statewide Strategy: Enforce the law

Expected Results

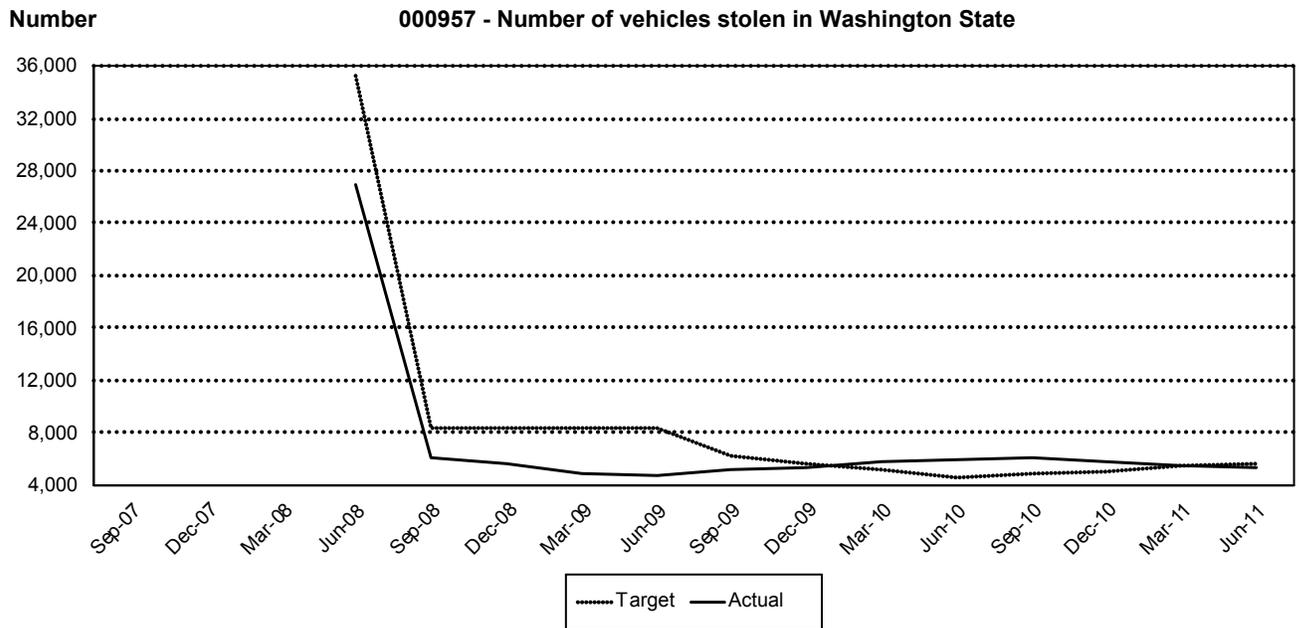
Make Washington roadways safe for the efficient transit of people and goods by providing collision and criminal investigative services to State Patrol line personnel and other criminal justice agencies.

000957 - Number of vehicles stolen in Washington State				
Biennium	Period	Actual	Target	
2009-11	Q8	5,398	5,643	
2009-11	Q7	5,430	5,566	
2009-11	Q6	5,828	5,059	
2009-11	Q5	6,031	4,872	
2009-11	Q4	5,940	4,528	
2009-11	Q3	5,859	5,137	
2009-11	Q2	5,325	5,705	
2009-11	Q1	5,128	6,298	
2007-09	Q8	4,766	8,356	
2007-09	Q7	4,859	8,356	
2007-09	Q6	5,604	8,357	
2007-09	Q5	6,175	8,357	
2007-09	Q4	26,913	35,186	

Increase citizen confidence of their safety within their communities.

Date Measured: 6/30/2008

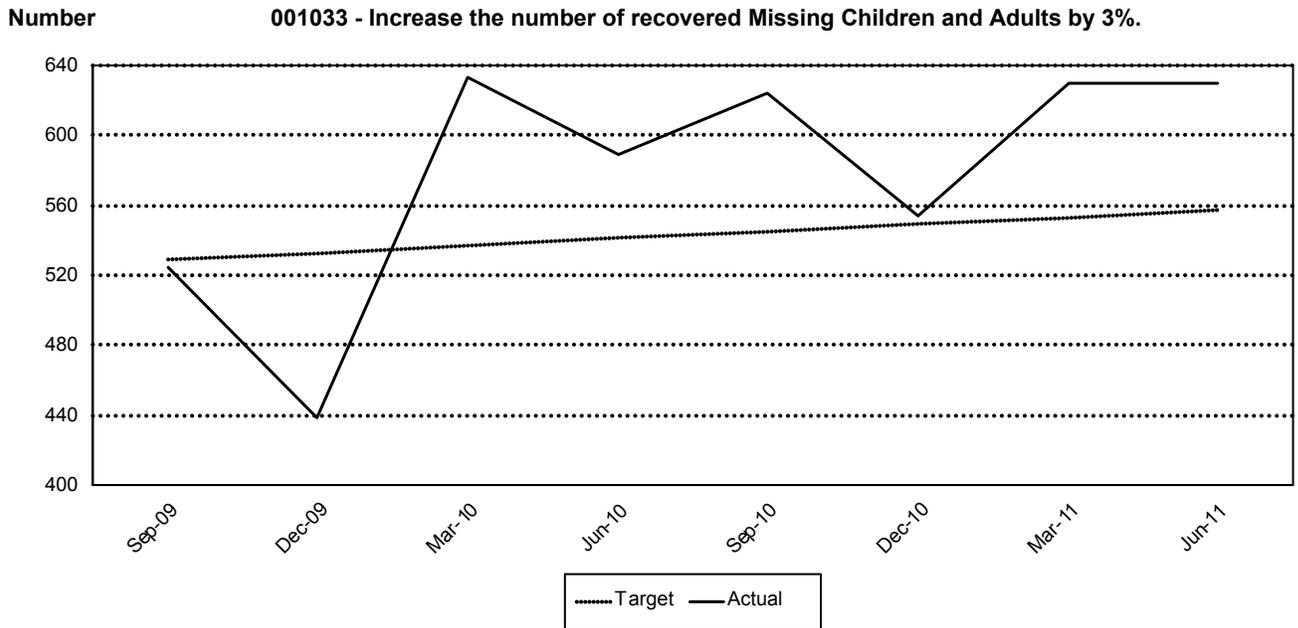
Comment: Performance measure was changed from tracking annually to tracking quarterly.



As of 9/15/2011

001033 - Increase the number of recovered Missing Children and Adults by 3%.			
Biennium	Period	Actual	Target
2009-11	Q8	630	557
2009-11	Q7	630	553
2009-11	Q6	554	549
2009-11	Q5	624	545
2009-11	Q4	589	541
2009-11	Q3	633	537
2009-11	Q2	439	533
2009-11	Q1	525	529

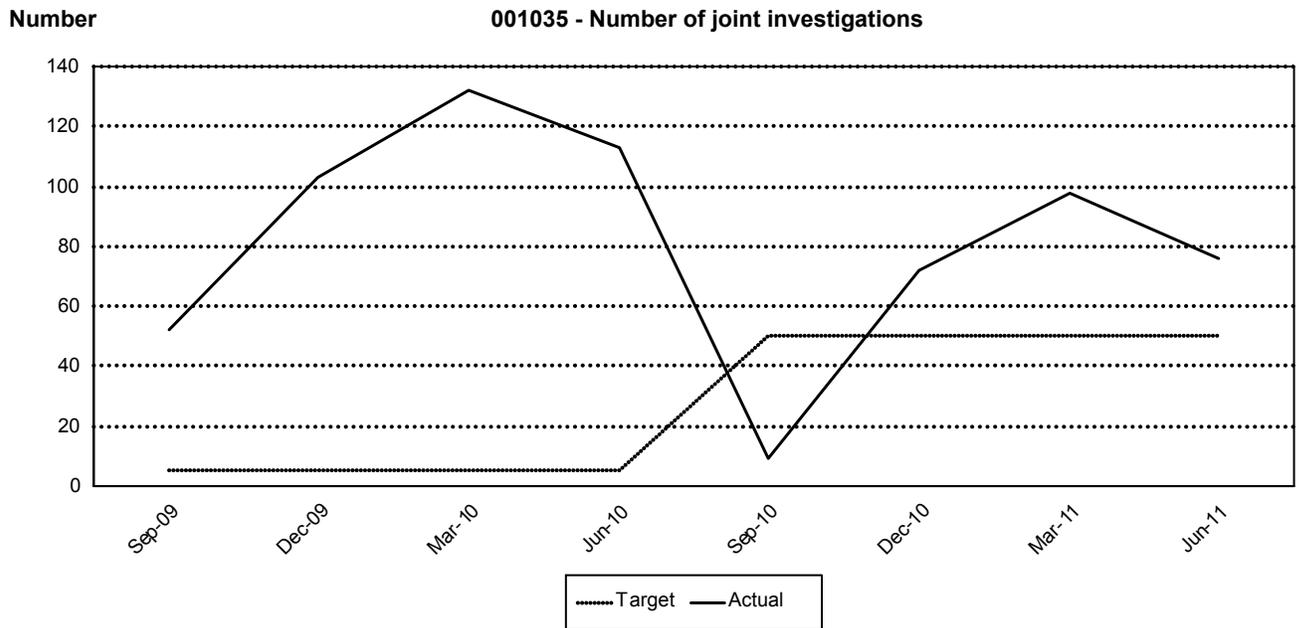
Reduce preventable loss of life, injury, or property.



As of 9/15/2011

001035 - Number of joint investigations			
Biennium	Period	Actual	Target
2009-11	Q8	76	50
2009-11	Q7	98	50
2009-11	Q6	72	50
2009-11	Q5	9	50
2009-11	Q4	113	5
2009-11	Q3	132	5
2009-11	Q2	103	5
2009-11	Q1	52	5

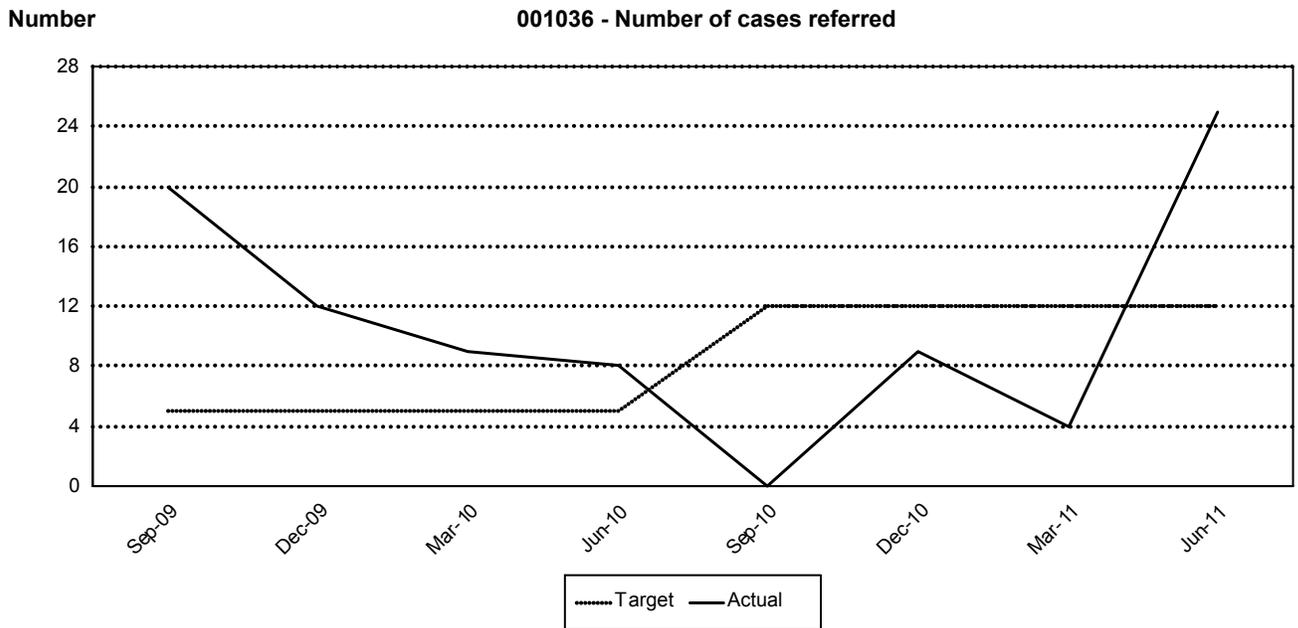
Increase citizen confidence in their safety within their communities.



As of 9/15/2011

001036 - Number of cases referred			
Biennium	Period	Actual	Target
2009-11	Q8	25	12
2009-11	Q7	4	12
2009-11	Q6	9	12
2009-11	Q5	0	12
2009-11	Q4	8	5
2009-11	Q3	9	5
2009-11	Q2	12	5
2009-11	Q1	20	5

Increase citizen confidence in their safety within their communities.



A016 Vehicle Identification Number (VIN) Inspection

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by performing physical inspections on vehicles that have been rebuilt and other required vehicles to ensure the VIN matches documentation presented to the inspector and the Department of Licensing during a title transaction.

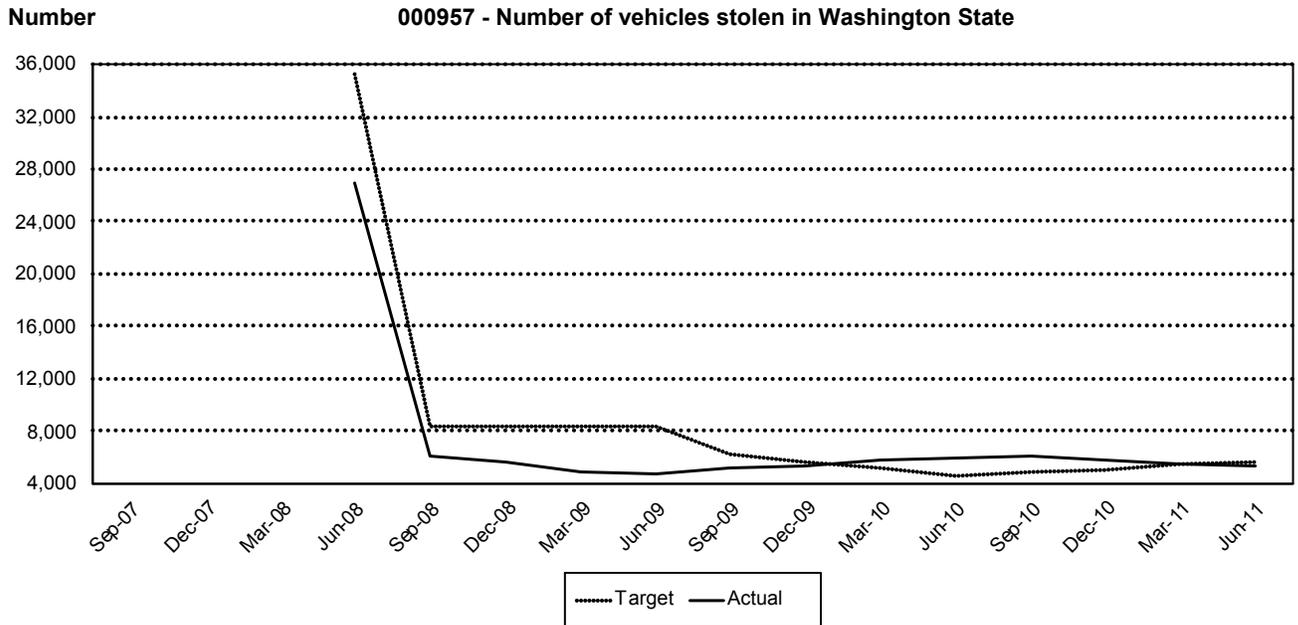
As of 9/15/2011

000957 - Number of vehicles stolen in Washington State			
Biennium	Period	Actual	Target
2009-11	Q8	5,398	5,643
2009-11	Q7	5,430	5,566
2009-11	Q6	5,828	5,059
2009-11	Q5	6,031	4,872
2009-11	Q4	5,940	4,528
2009-11	Q3	5,859	5,137
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2009-11	Q1	5,128	6,298
2007-09	Q8	4,766	8,356
2007-09	Q7	4,859	8,356
2007-09	Q6	5,604	8,357
2007-09	Q5	6,175	8,357
2007-09	Q4	26,913	35,186

Increase citizen confidence of their safety within their communities.

Date Measured: 6/30/2008

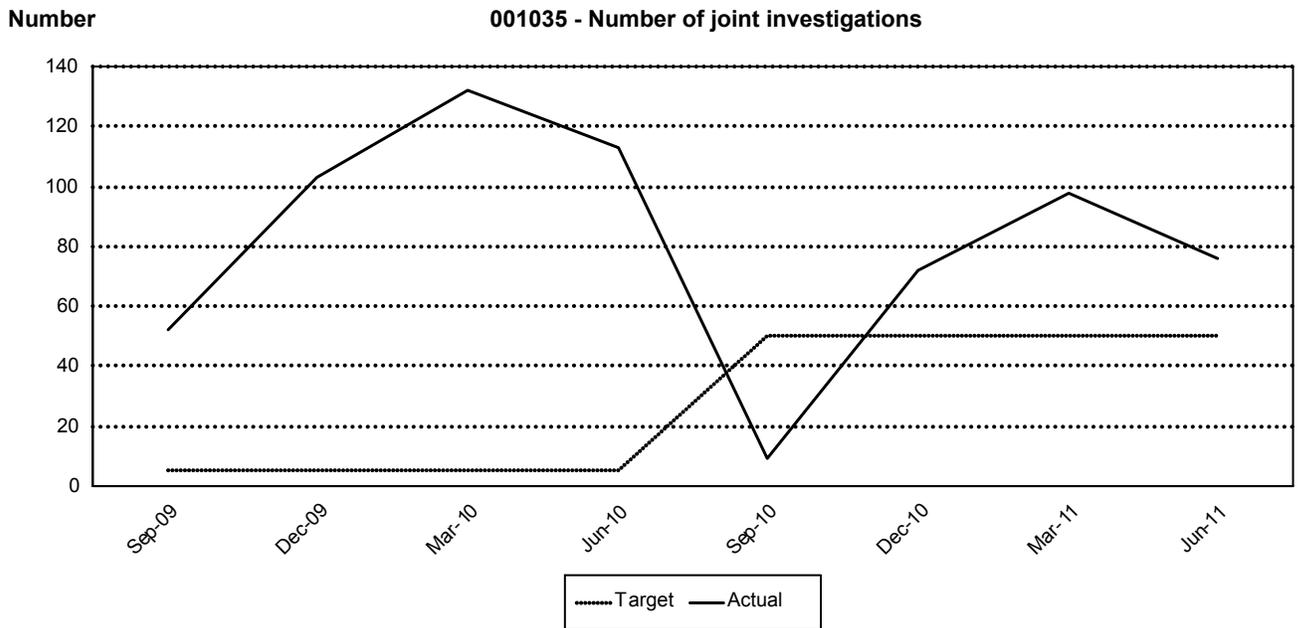
Comment: Performance measure was changed from tracking annually to tracking quarterly.



As of 9/15/2011

001035 - Number of joint investigations			
Biennium	Period	Actual	Target
2009-11	Q8	76	50
2009-11	Q7	98	50
2009-11	Q6	72	50
2009-11	Q5	9	50
2009-11	Q4	113	5
2009-11	Q3	132	5
2009-11	Q2	103	5
2009-11	Q1	52	5

Increase citizen confidence in their safety within their communities.



A018 Homeland Security

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing enhanced security for state ferries and terminals across the Washington State Ferry System.

As of 9/15/2011

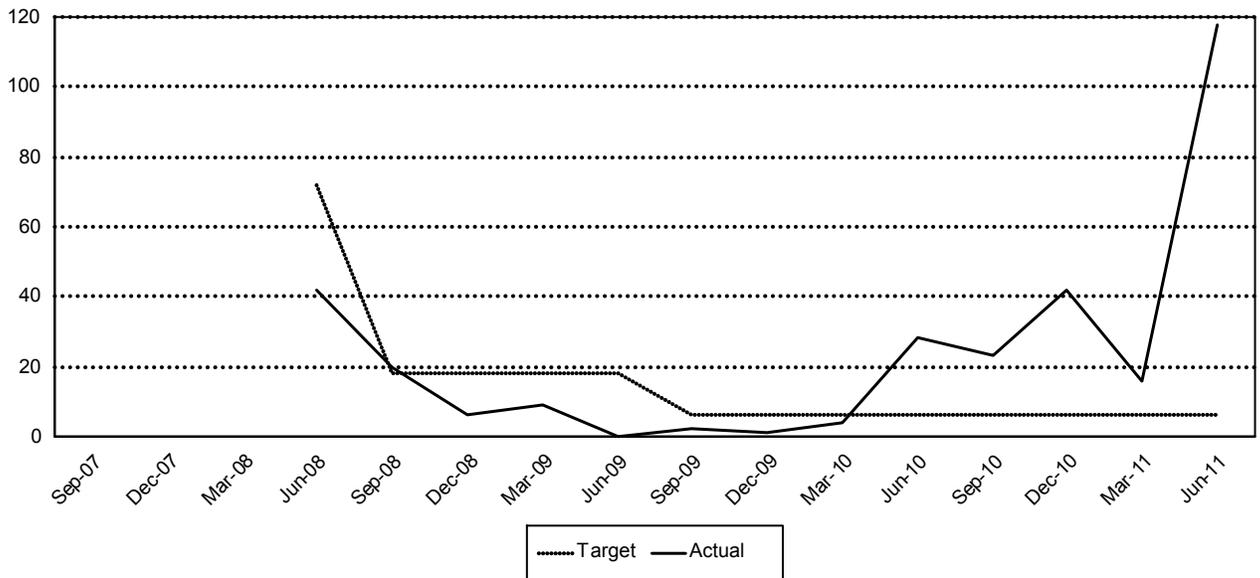
000944 - Number of facilities provided training on disaster evacuation processes			
Biennium	Period	Actual	Target
2009-11	Q8	118	6
2009-11	Q7	16	6
2009-11	Q6	42	6
2009-11	Q5	23	6
2009-11	Q4	28	6
2009-11	Q3	4	6
2009-11	Q2	1	6
2009-11	Q1	2	6
2007-09	Q8	0	18
2007-09	Q7	9	18
2007-09	Q6	6	18
2007-09	Q5	20	18
2007-09	Q4	42	72

100% of facilities receiving emergency prevention and preparedness training have a decrease in deficiencies and maintain an improvement in maintaining a fire safe environment as compared to the previous inspection.

Date Measured: 6/30/2011

Comment: Increased actual training numbers are the result of a Webinar Training Class.

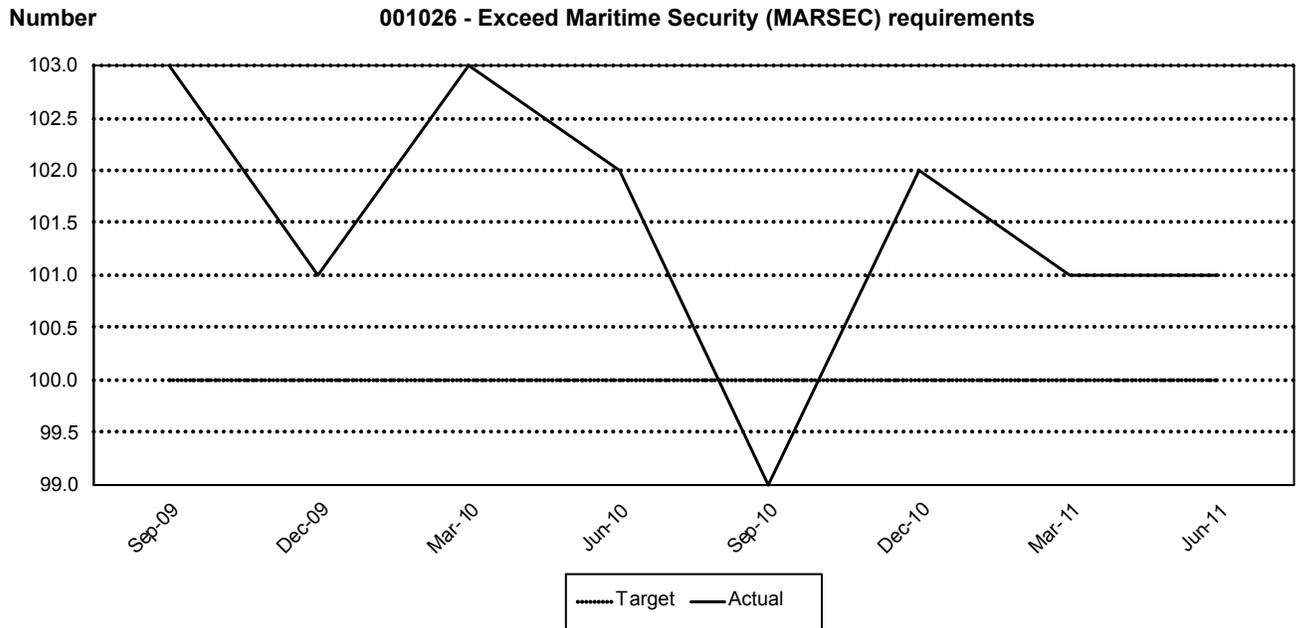
Number 000944 - Number of facilities provided training on disaster evacuation processes



As of 9/15/2011

001026 - Exceed Maritime Security (MARSEC) requirements			
Biennium	Period	Actual	Target
2009-11	Q8	101	100
2009-11	Q7	101	100
2009-11	Q6	102	100
2009-11	Q5	99	100
2009-11	Q4	102	100
2009-11	Q3	103	100
2009-11	Q2	101	100
2009-11	Q1	103	100

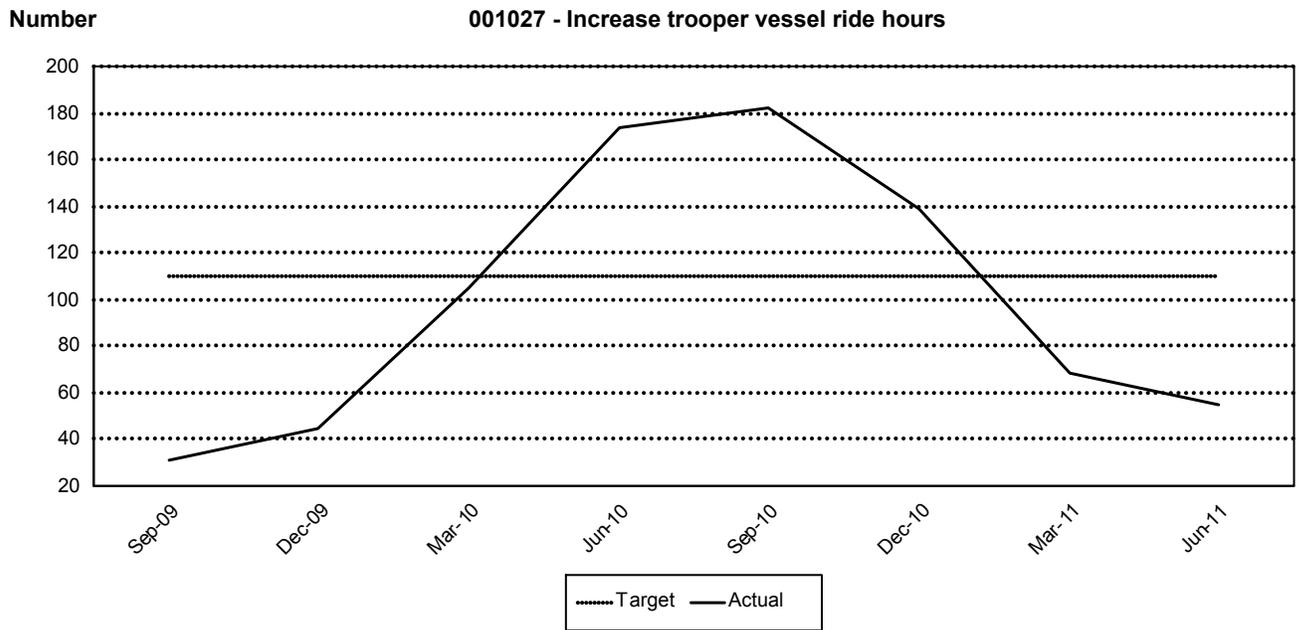
Reduce preventable loss of life, injury, or property.



As of 9/15/2011

001027 - Increase trooper vessel ride hours			
Biennium	Period	Actual	Target
2009-11	Q8	55	110
2009-11	Q7	68	110
2009-11	Q6	139	110
2009-11	Q5	182	110
2009-11	Q4	174	110
2009-11	Q3	105	110
2009-11	Q2	45	110
2009-11	Q1	31	110

Reduce preventable loss of life, injury, or property.



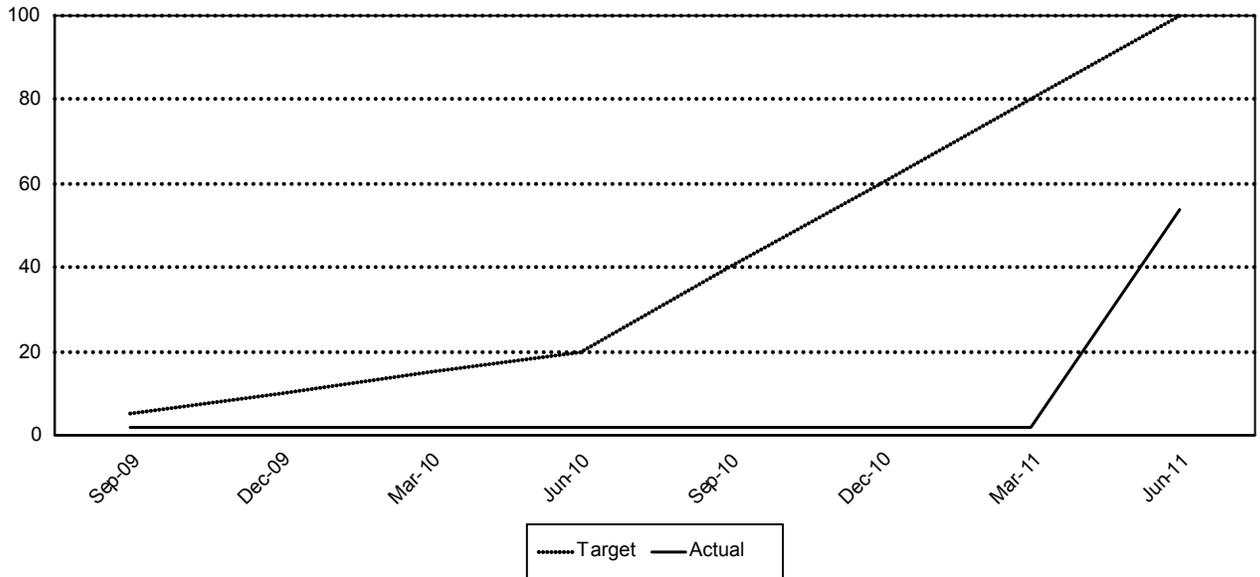
As of 9/15/2011

001028 - Percent of staff trained in the COOP Plan				
Biennium	Period	Actual	Target	
2009-11	Q8	54%	100%	
2009-11	Q7	2%	80%	
2009-11	Q6	2%	60%	
2009-11	Q5	2%	40%	
2009-11	Q4	2%	20%	
2009-11	Q3	2%	15%	
2009-11	Q2	2%	10%	
2009-11	Q1	2%	5%	
Increase emergency response readiness.				

Date Measured: 6/30/2011

Comment: Increase in actuals is due to online training.

Percent 001028 - Percent of staff trained in the COOP Plan



As of 9/15/2011

001031 - Increase the score of both state and local agency interoperability			
Biennium	Period	Actual	Target
2009-11	Q8	3.85	4
2009-11	Q7	3.8	3.8
2009-11	Q6	3.75	3.8
2009-11	Q5	3.75	3.8
2009-11	Q4	3.8	3.6
2009-11	Q3	3.8	3.6
2009-11	Q2	3.8	3.5
2009-11	Q1	3.4	3.5

Increase emergency response readiness.

Date Measured: 12/31/2009

Comment: Changed the actual to 3.8 from 3.5 in May 2010.

Number 001031 - Increase the score of both state and local agency interoperability

