

As of 6/4/2011

150 - Dept of General Administration

A001 Administrative Activity

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Executive management, agency automation infrastructure maintenance, financial systems maintenance, and employee services that are not direct expenses are included in the Administrative activity.

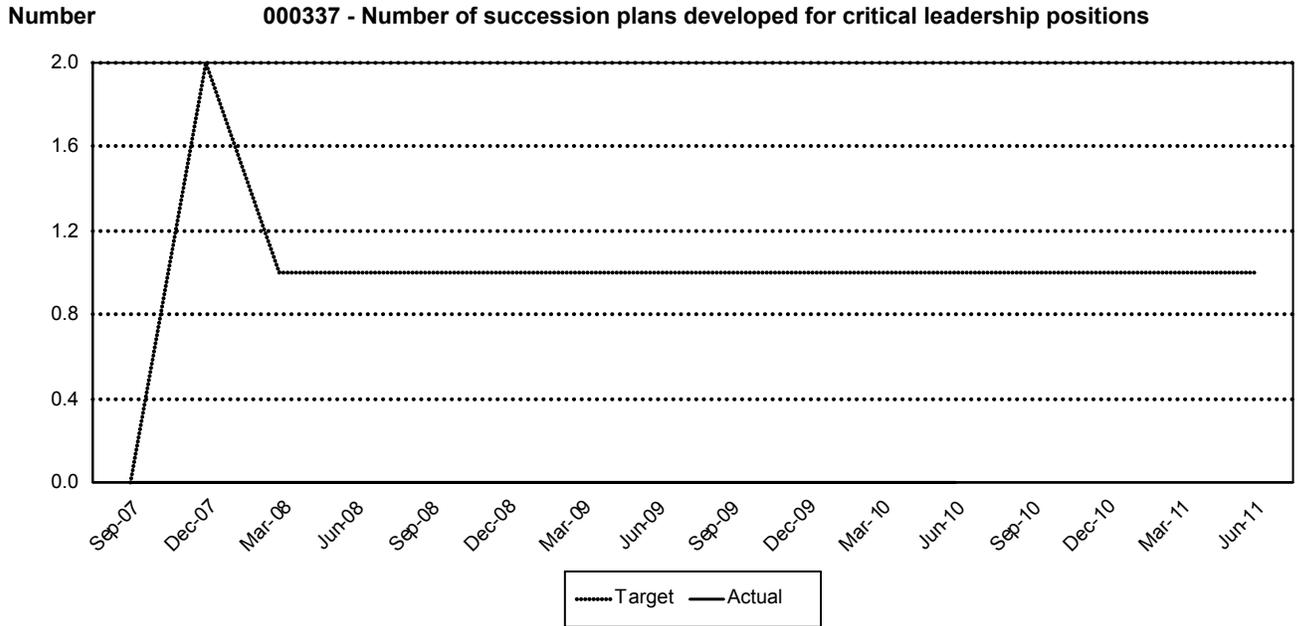
000337 - The number of succession plans developed for critical leadership positions.			
Biennium	Period	Actual	Target
2009-11	Q8		1
2009-11	Q7		1
2009-11	Q6		1
2009-11	Q5		1
2009-11	Q4	0	1
2009-11	Q3	0	1
2009-11	Q2	0	1
2009-11	Q1	0	1
2007-09	Q8	0	1
2007-09	Q7	0	1
2007-09	Q6	0	1
2007-09	Q5	0	1
2007-09	Q4	0	1
2007-09	Q3	0	1
2007-09	Q2	0	2
2007-09	Q1	0	0

Based on a 2008 analysis, within five years 25% of GA's workforce would be eligible for retirement. The majority of these are in senior level positions.

Date Measured: 12/31/2007

Comment: Setting Baseline

As of 6/4/2011



A006 State Capitol Visitor Services

Statewide Result Area: **Strengthen government's ability to achieve results efficiently and effectively**

Statewide Strategy: **Support democratic processes and government accountability**

Expected Results

Provides educational tour experiences to the visiting public, school children, and dignitaries. Tours will be conducted in the Legislative Building, state capitol grounds, capitol conservatory, and the Temple of Justice. Public reservations are coordinated for the Executive Mansion. This activity also contributes to the customer satisfaction measure listed with the Administrative activity.

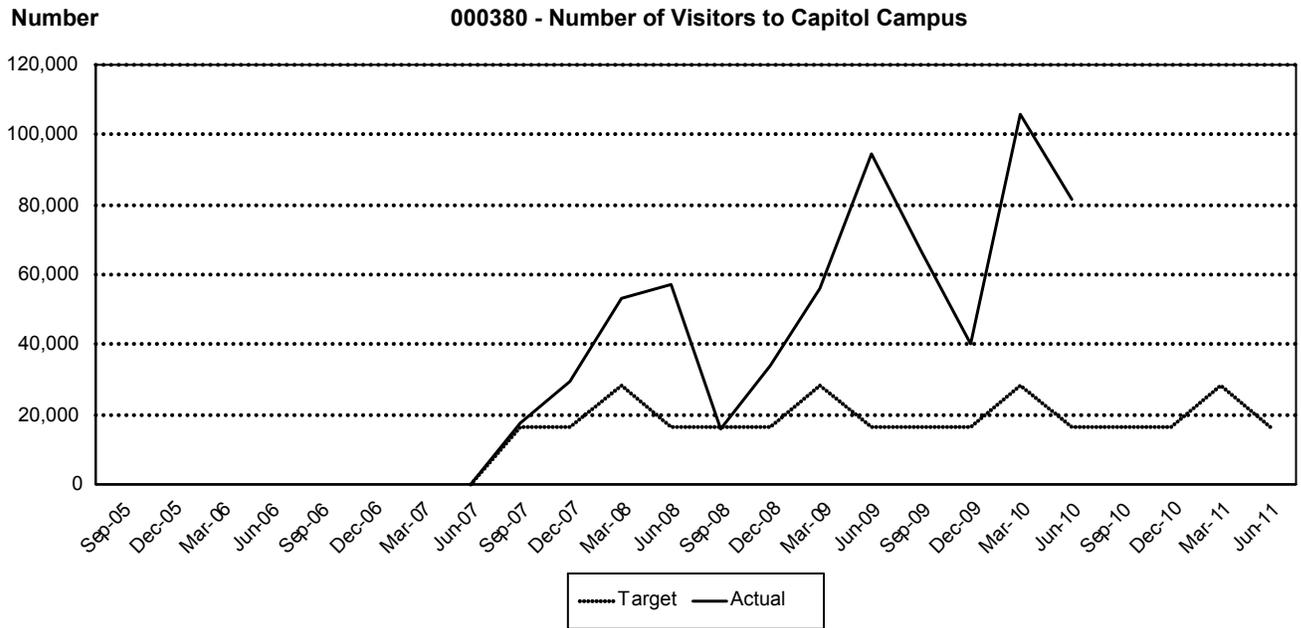
As of 6/4/2011

000380 - Number of Visitors to Capitol Campus.			
Biennium	Period	Actual	Target
2009-11	Q8		16,500
2009-11	Q7		28,500
2009-11	Q6		16,500
2009-11	Q5		16,500
2009-11	Q4	81,234	16,500
2009-11	Q3	105,989	28,500
2009-11	Q2	40,173	16,500
2009-11	Q1	66,644	16,500
2007-09	Q8	94,777	16,500
2007-09	Q7	55,875	28,500
2007-09	Q6	33,973	16,500
2007-09	Q5	15,738	16,500
2007-09	Q4	57,008	16,500
2007-09	Q3	53,260	28,500
2007-09	Q2	29,335	16,500
2007-09	Q1	17,470	16,500
2005-07	Q8	0	0
<p><i>Determines the demand for educational touring experiences form the visiting public, school children, and dignitaries. It also indicates a reflection of customer satisfaction with the stewardship of the Capitol Buildings and Grounds. This measure links directly to GA's strategic plan objectives to "Strengthen Government's ability to achieve results efficiently and effectively for the citizens of Washington" and "Manage state assets and infrastructure with proven industry disciplines".</i></p>			

Date Measured: 9/30/2009

Comment: Actual does not include attendance at Lakefair

As of 6/4/2011



A008 Custodial Services

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Provide custodial service for over 3 million square feet of building space so that facilities provide a clean, healthy environment for our tenants. This activity also contributes to the customer satisfaction measure listed with the Administrative activity and to the annual dollars saved measure listed with the Administrative activity.

As of 6/4/2011

Statewide Result Area: **Strengthen government's ability to achieve results efficiently and effectively**

Statewide Strategy: **Provide tools and resources to execute government functions**

Expected Results

Redistribute surplus property in an efficient, cost-effective manner to other state agencies or other governments.
Increase sales to priority customers by five percent. This activity also contributes to the customer satisfaction measure listed with the Administrative activity and to the annual dollars saved measure listed with the Administrative activity.

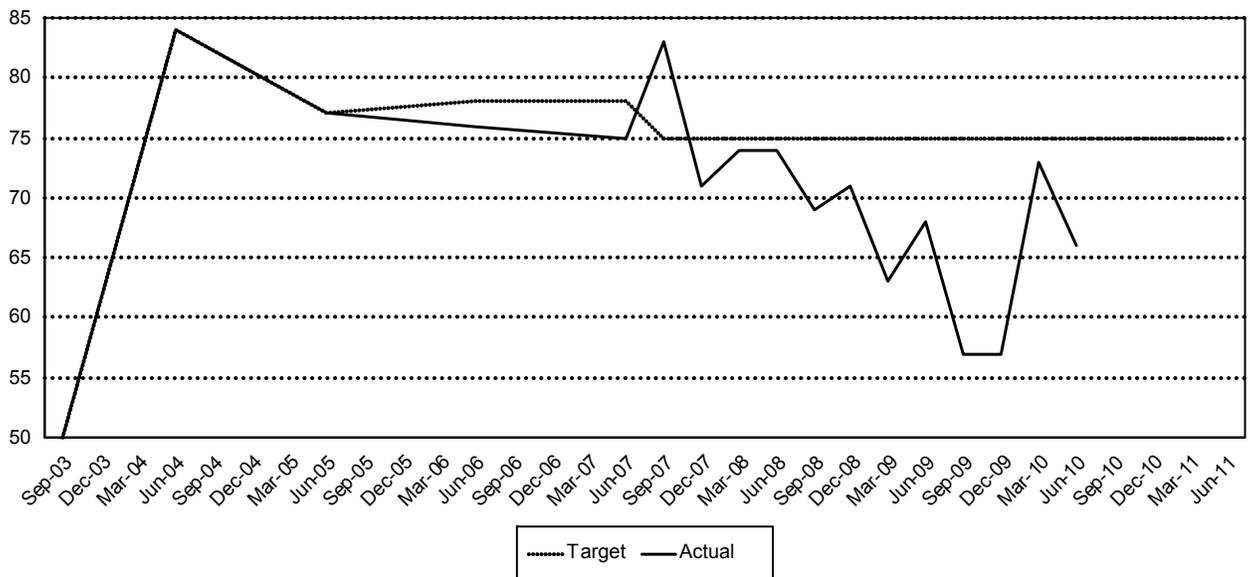
As of 6/4/2011

000400 - The Surplus program staff coordinates the transportation and sale or disposal of state property. Proceeds are returned to agencies within 30 days from the sale of assets.

Biennium	Period	Actual	Target
2009-11	Q8		75%
2009-11	Q7		75%
2009-11	Q6		75%
2009-11	Q5		75%
2009-11	Q4	66%	75%
2009-11	Q3	73%	75%
2009-11	Q2	57%	75%
2009-11	Q1	57%	75%
2007-09	Q8	68%	75%
2007-09	Q7	63%	75%
2007-09	Q6	71%	75%
2007-09	Q5	69%	75%
2007-09	Q4	74%	75%
2007-09	Q3	74%	75%
2007-09	Q2	71%	75%
2007-09	Q1	83%	75%
2005-07	Q8	75%	78%
2005-07	Q4	76%	78%

This measure pertains to the Governor's priority of "Government Accountability" and to GA's strategy to "Strengthen government's ability to achieve results efficiently and effectively for the citizens of Washington".

Percent 000400 - Percentage of dollars returned to customers

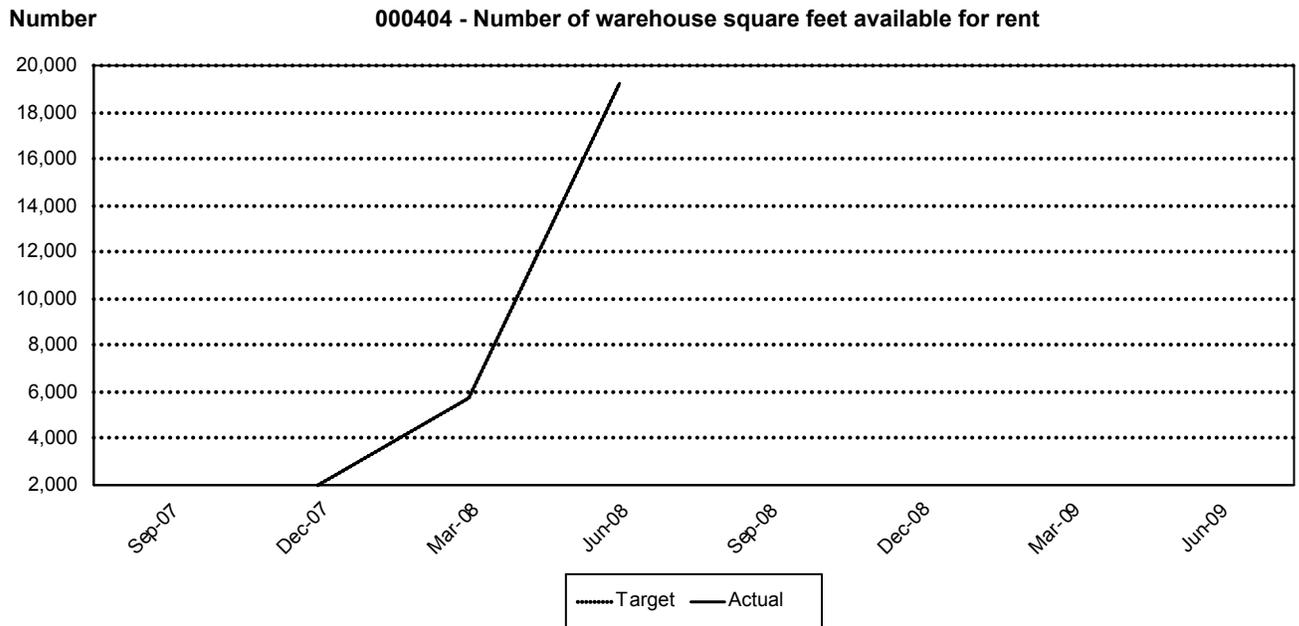


As of 6/4/2011

000404 - Number of warehouse square feet available for rent.			
Biennium	Period	Actual	Target
2007-09	Q4	19,200	19,200
2007-09	Q3	5,700	5,700
2007-09	Q2	2,000	2,000

Date Measured: 3/31/2008

Comment: Vacant Space being negotiated as sub lease for State Printer.



A013 Energy Services

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Projects reduce energy consumption for customers, thus reducing costs for public agencies and saving taxpayer dollars. Reductions in energy consumption also have a positive impact on the environment.

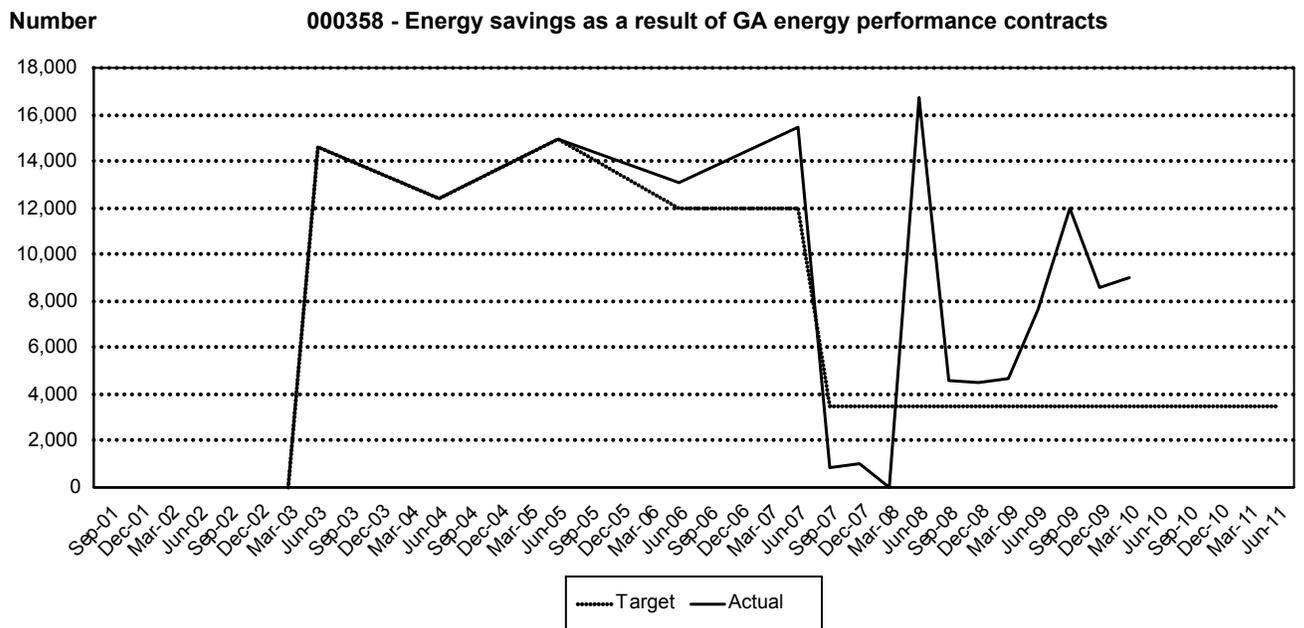
As of 6/4/2011

000358 - Energy savings as a result of GA energy performance contracts			
Biennium	Period	Actual	Target
2009-11	Q8		3,500
2009-11	Q7		3,500
2009-11	Q6		3,500
2009-11	Q5		3,500
2009-11	Q4		3,500
2009-11	Q3	9,020	3,500
2009-11	Q2	8,532	3,500
2009-11	Q1	11,966	3,500
2007-09	Q8	7,609	3,500
2007-09	Q7	4,655	3,500
2007-09	Q6	4,457	3,500
2007-09	Q5	4,575	3,500
2007-09	Q4	16,754	3,500
2007-09	Q3	0	3,500
2007-09	Q2	989	3,500
2007-09	Q1	881	3,500
2005-07	Q8	15,442	12,000
2005-07	Q4	13,043	12,000

An increase in sustainable practices and decrease in energy costs can be established through better energy performance. GA has a target to increase Energy Savings by 5% each year.

Date Measured: 6/30/2008

Comment: Total 18624 MW hours saved this fiscal year.



As of 6/4/2011

A017 Mail Services for State Agencies

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

CMS provides delivery and processing services with the least expense, best quality, and fastest timeline. Customer needs drive the service types. CMS saves customers more than \$2.2 million annually in reduced postage, and campus mail rates are 28 percent cheaper overall than competitors in the private sector. This activity also contributes to the customer satisfaction measure listed with the Administrative activity and to the annual dollars saved measure listed with the Administrative activity.

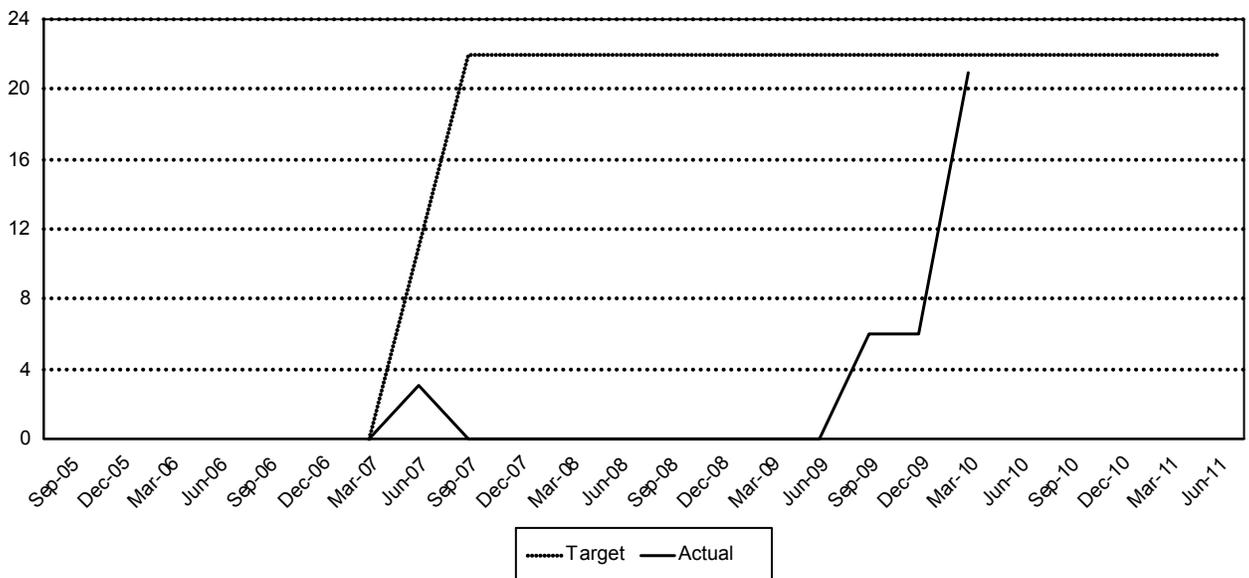
As of 6/4/2011

000401 - Number of agencies that eliminate duplicate functions as a result of GA consultation			
Biennium	Period	Actual	Target
2009-11	Q8		22
2009-11	Q7		22
2009-11	Q6		22
2009-11	Q5		22
2009-11	Q4		22
2009-11	Q3	21	22
2009-11	Q2	6	22
2009-11	Q1	6	22
2007-09	Q8	0	22
2007-09	Q7	0	22
2007-09	Q6	0	22
2007-09	Q5	0	22
2007-09	Q4	0	22
2007-09	Q3	0	22
2007-09	Q2	0	22
2007-09	Q1	0	22
2005-07	Q8	3	
2005-07	Q7	0	0

Date Measured: 3/31/2007

Comment: Setting Baseline

Number 000401 - Number of agencies that eliminate duplicate functions as a result of GA consultation



As of 6/4/2011

Statewide Result Area: **Strengthen government's ability to achieve results efficiently and effectively**

Statewide Strategy: **Provide tools and resources to execute government functions**

Expected Results

This activity routinely targets costs that average between 0 percent and 20 percent less for goods, compared to private sector and other public sector providers. In the three-year period beginning with Fiscal Year 2003, the activity is targeting an additional \$500,000 reduction in the cost of supplies to its customers and targeting operating efficiencies that will allow an incremental three-year customer savings of 4.5 percent. This activity expects to increase public/private partnerships to streamline distribution and will promote environmentally friendly products by distributing and marketing its green catalog. This activity also contributes to the customer satisfaction measure listed with the Administrative activity and to the annual dollars saved measure listed with the Administrative activity.

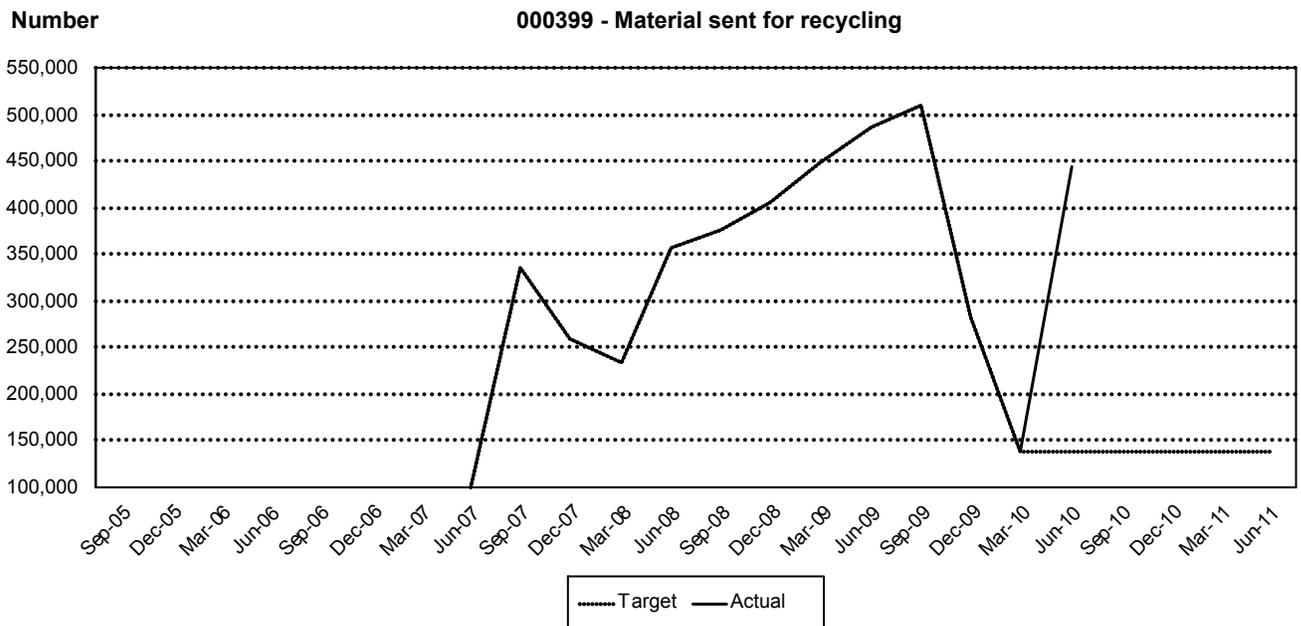
As of 6/4/2011

000399 - Amount of material (in pounds) that is sent for recycling			
Biennium	Period	Actual	Target
2009-11	Q8		138,638
2009-11	Q7		138,638
2009-11	Q6		138,638
2009-11	Q5		138,638
2009-11	Q4	443,469	138,638
2009-11	Q3	138,638	138,638
2009-11	Q2	282,654	282,654
2009-11	Q1	510,663	510,663
2007-09	Q8	486,826	486,826
2007-09	Q7	448,995	448,995
2007-09	Q6	404,748	404,748
2007-09	Q5	376,502	376,502
2007-09	Q4	356,692	356,692
2007-09	Q3	233,820	233,820
2007-09	Q2	259,960	259,960
2007-09	Q1	336,560	336,560
2005-07	Q8	100,000	100,000

It is the goal of GA to increase sustainability and reduce the amount of refuse and material going to landfills.

Date Measured: 6/30/2007

Comment: Setting Baseline

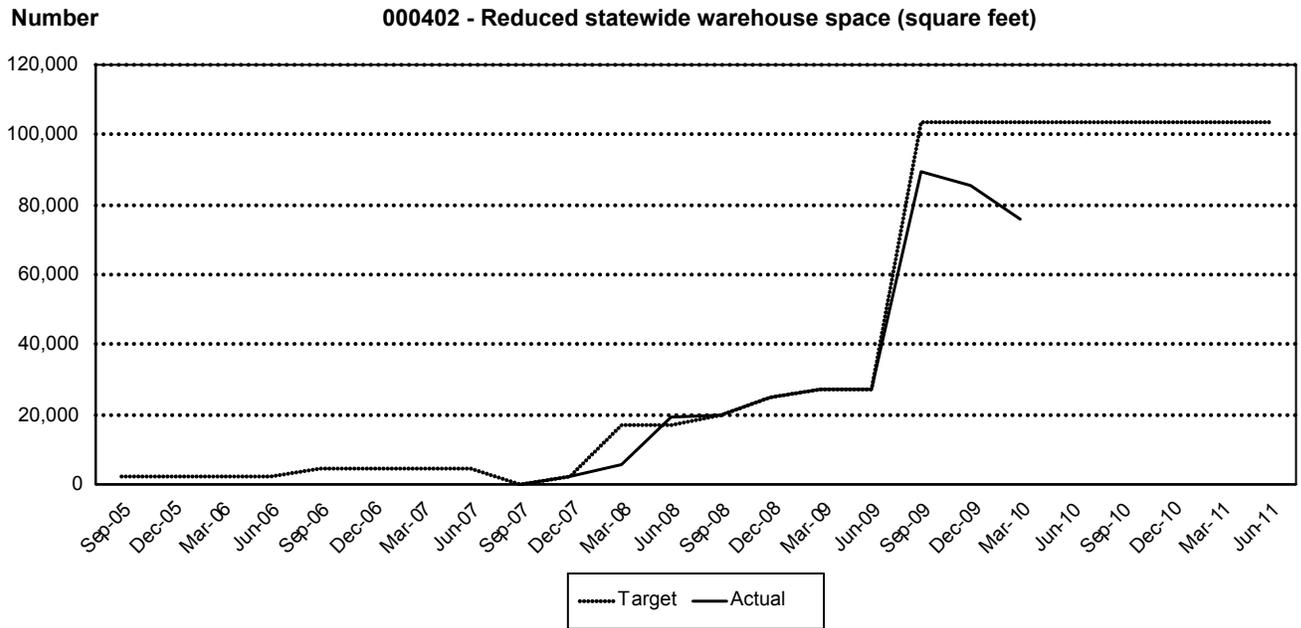


As of 6/4/2011

000402 - Reduced statewide warehouse space (square feet).			
Biennium	Period	Actual	Target
2009-11	Q8		103,500
2009-11	Q7		103,500
2009-11	Q6		103,500
2009-11	Q5		103,500
2009-11	Q4		103,500
2009-11	Q3	75,688	103,500
2009-11	Q2	85,608	103,500
2009-11	Q1	89,448	103,500
2007-09	Q8	27,200	27,000
2007-09	Q7	27,200	27,000
2007-09	Q6	25,000	25,000
2007-09	Q5	19,640	20,000
2007-09	Q4	19,200	17,100
2007-09	Q3	5,700	17,100
2007-09	Q2	2,000	2,000
2007-09	Q1	0	0
2005-07	Q8		4,300
2005-07	Q7		4,300
2005-07	Q6		4,300
2005-07	Q5		4,300
2005-07	Q4		2,350
2005-07	Q3		2,350
2005-07	Q2		2,350
2005-07	Q1		2,350
<i>Adapting supply chain management practices, the state can reduce warehousing costs for state agencies.</i>			

*Date Measured: 3/31/2008**Comment: Vacant space being negotiated as sub lease*

As of 6/4/2011



A019 Motor Pool

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

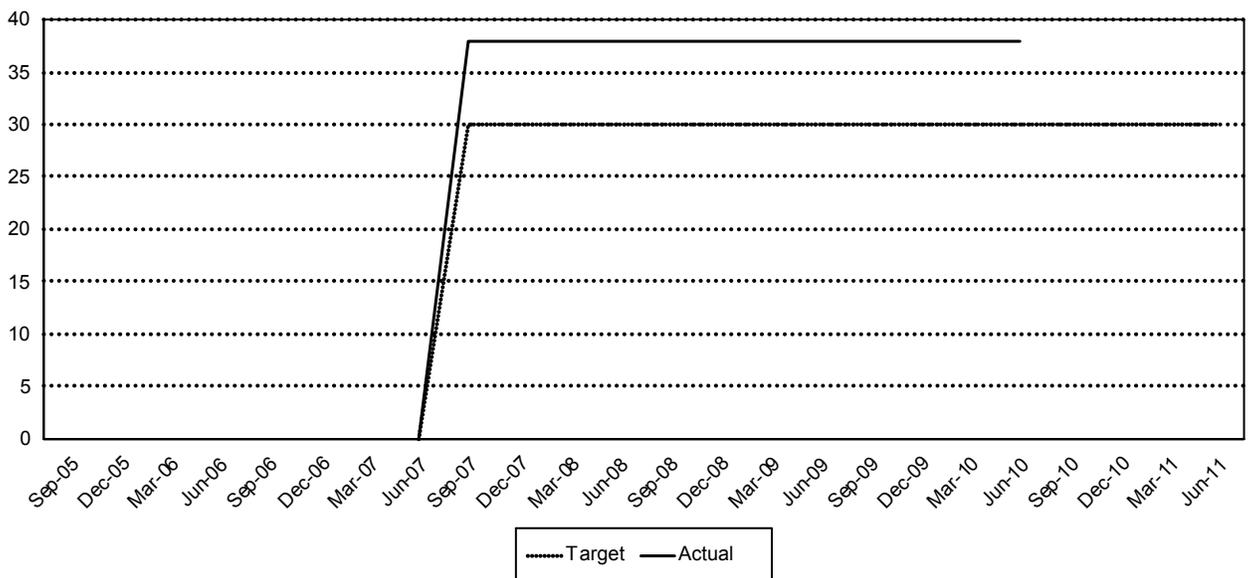
Supply vehicles to agencies at least 30 percent below contracted rental vehicle rates. This activity also contributes to the customer satisfaction measure listed with the Administrative activity and to the annual dollars saved measure listed with the Administrative activity.

As of 6/4/2011

000406 - Motor Pool daily rental rate as a percentage below commercially available rate.			
Biennium	Period	Actual	Target
2009-11	Q8		30%
2009-11	Q7		30%
2009-11	Q6		30%
2009-11	Q5		30%
2009-11	Q4	38%	30%
2009-11	Q3	38%	30%
2009-11	Q2	38%	30%
2009-11	Q1	38%	30%
2007-09	Q8	38%	30%
2007-09	Q7	38%	30%
2007-09	Q6	38%	30%
2007-09	Q5	38%	30%
2007-09	Q4	38%	30%
2007-09	Q3	38%	30%
2007-09	Q2	38%	30%
2007-09	Q1	38%	30%
2005-07	Q8	0%	0%

This measure compares the Motor Pool to the private sector. Customers have an option to use the state contracted car rental company in lieu of the Motor Pool, but keeping our rates low ensures that we can give partner agencies the best value for their budget. Commercial rental car companies use a different rate structure than the Motor Pool as they do not pay for fuel, so a standard trip is needed for comparison.

Percent 000406 - Motor Pool daily rental rate as a percentage below commercially available rate



As of 6/4/2011

A022 Parking Management

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

GA parking rates will meet the best value statement of 15 percent below private market parking rates. This activity also contributes to the customer satisfaction measure listed with the Administrative activity, to the rent measure listed with the Real Estate Services activity, and to the annual dollars saved measure listed with the Administrative activity.

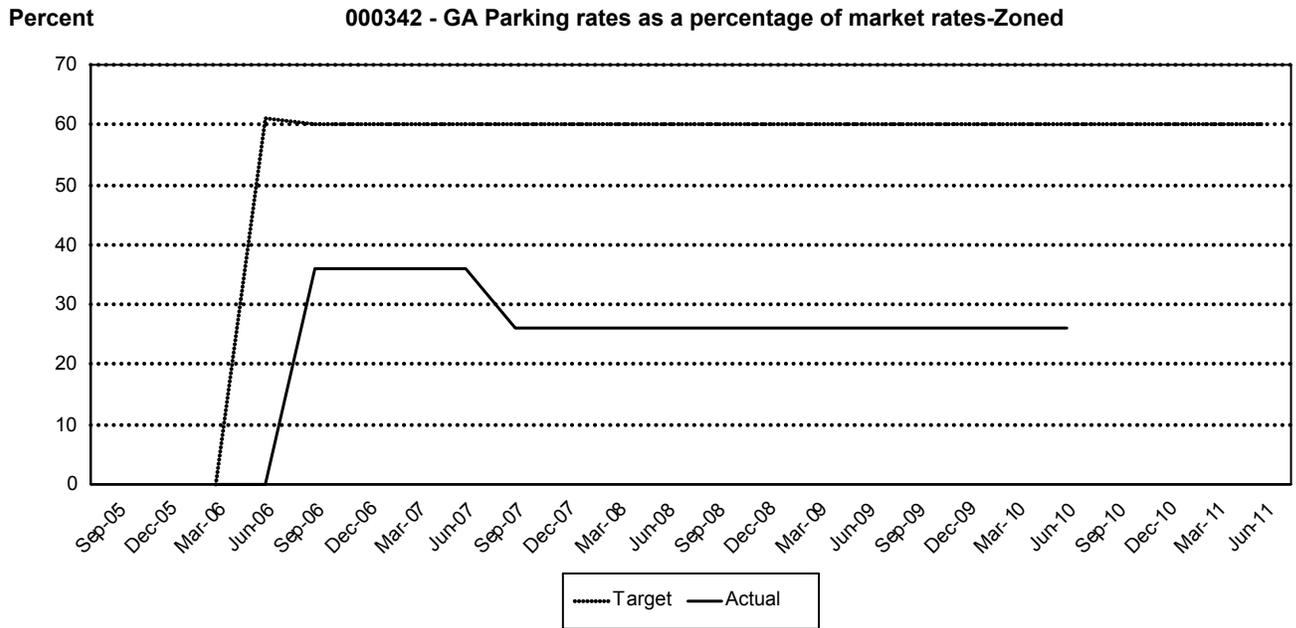
As of 6/4/2011

000342 - GA Parking rates as a percentage of market rates-Zoned			
Biennium	Period	Actual	Target
2009-11	Q8		60%
2009-11	Q7		60%
2009-11	Q6		60%
2009-11	Q5		60%
2009-11	Q4	26%	60%
2009-11	Q3	26%	60%
2009-11	Q2	26%	60%
2009-11	Q1	26%	60%
2007-09	Q8	26%	60%
2007-09	Q7	26%	60%
2007-09	Q6	26%	60%
2007-09	Q5	26%	60%
2007-09	Q4	26%	60%
2007-09	Q3	26%	60%
2007-09	Q2	26%	60%
2007-09	Q1	26%	60%
2005-07	Q8	36%	60%
2005-07	Q7	36%	60%
2005-07	Q6	36%	60%
2005-07	Q5	36%	60%
2005-07	Q4	0%	61%
2005-07	Q3	0%	0%
<p><i>It is Parking Services' mission to provide parking facilities and services which are competitively priced, easy to use, safe, well-maintained, minimize environmental impacts, efficient and effective parking services to our customers by supporting the needs of the capitol campus.</i></p>			

Date Measured: 6/30/2009

Comment: Zoned

As of 6/4/2011



A027 Statewide Procurement

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

This activity provides contracting services to customers that exceed 50 percent savings over comparable private sector services and at least 10 percent less than other public sector contract units. In the three years beginning with Fiscal Year 2003, this activity expects to reduce state agency procurement costs by an additional \$12 million by use of advanced contracting methods and new technology. It is also expected that this activity will increase access to bids for minority and women-owned business enterprises and small businesses, promote environmentally friendly products, and increase the governmental use of Washington agricultural products. This activity also contributes to the measures listed with the Administrative Activity.

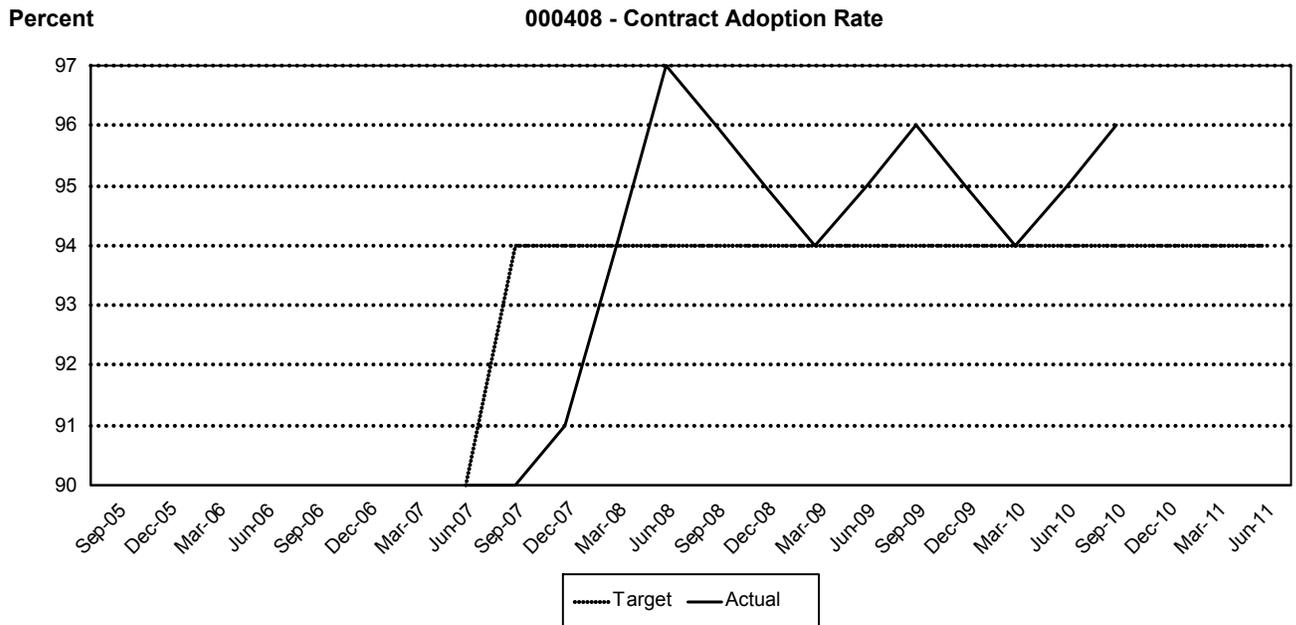
As of 6/4/2011

000408 - Contract Adoption Rate			
Biennium	Period	Actual	Target
2009-11	Q8		94%
2009-11	Q7		94%
2009-11	Q6		94%
2009-11	Q5	96%	94%
2009-11	Q4	95%	94%
2009-11	Q3	94%	94%
2009-11	Q2	95%	94%
2009-11	Q1	96%	94%
2007-09	Q8	95%	94%
2007-09	Q7	94%	94%
2007-09	Q6	95%	94%
2007-09	Q5	96%	94%
2007-09	Q4	97%	94%
2007-09	Q3	94%	94%
2007-09	Q2	91%	94%
2007-09	Q1	90%	94%
2005-07	Q8	90%	90%

A higher percentage would reflect increased centralization and efficiency of state purchasing.

Date Measured: 6/30/2007

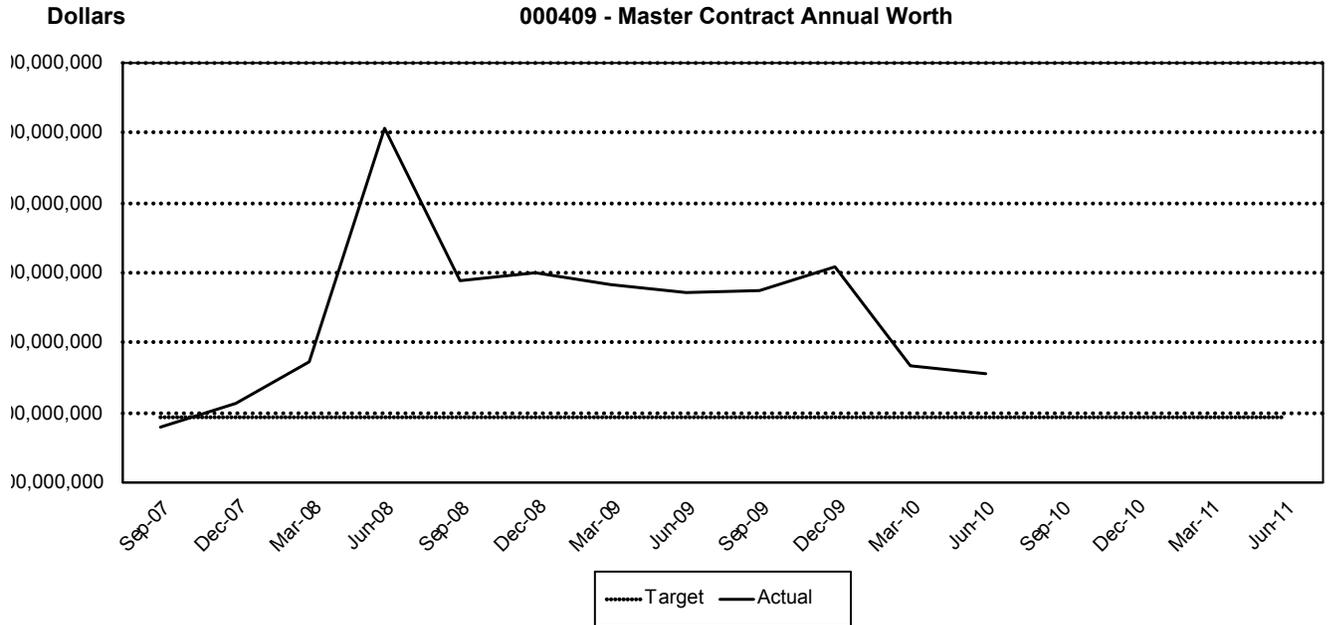
Comment: Setting Baseline



As of 6/4/2011

000409 - Master Contract Annual Worth			
Biennium	Period	Actual	Target
2009-11	Q8		\$986,155,161
2009-11	Q7		\$986,155,161
2009-11	Q6		\$986,155,161
2009-11	Q5		\$986,155,161
2009-11	Q4	\$1,113,184,231	\$986,155,161
2009-11	Q3	\$1,135,451,742	\$986,155,161
2009-11	Q2	\$1,416,594,828	\$986,155,161
2009-11	Q1	\$1,351,107,243	\$986,155,161
2007-09	Q8	\$1,345,978,468	\$986,155,000
2007-09	Q7	\$1,367,628,073	\$986,155,000
2007-09	Q6	\$1,397,556,230	\$986,155,000
2007-09	Q5	\$1,374,814,524	\$986,155,000
2007-09	Q4	\$1,811,792,718	\$986,155,000
2007-09	Q3	\$1,143,782,311	\$986,155,000
2007-09	Q2	\$1,025,945,628	\$986,155,000
2007-09	Q1	\$959,749,847	\$986,155,000

This measure will help GA understand if we are capturing more of the overall statewide spend (\$3 billion).



A028 Real Estate Services

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

As of 6/4/2011

Expected Results

Provide lease rates that are 15 percent below the average market rate throughout the state. Per the 2003 employee CTR surveys, reduce by 5 percent statewide from the 2001 level, the number of commute trips made in single-occupant vehicles by state employees at 159 worksites in the nine CTR-affected counties. Fewer vehicles on the roads, thus reducing air pollution . Currently over 6,000 employees (25%) in Thurston County have a STAR Pass with 8,000 trips taken monthly.

As of 6/4/2011

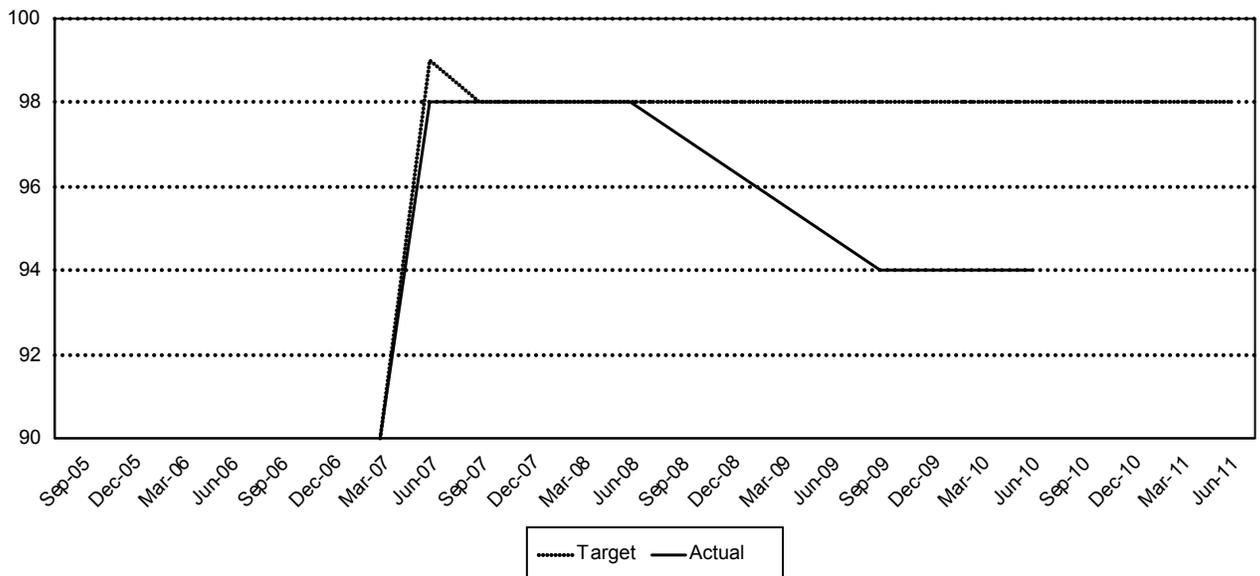
000348 - Percent of Thurston County properties within preferred development/leasing areas.			
Biennium	Period	Actual	Target
2009-11	Q8		98%
2009-11	Q7		98%
2009-11	Q6		98%
2009-11	Q5		98%
2009-11	Q4	94%	98%
2009-11	Q3	94%	98%
2009-11	Q2	94%	98%
2009-11	Q1	94%	98%
2007-09	Q8		98%
2007-09	Q7		98%
2007-09	Q6		98%
2007-09	Q5		98%
2007-09	Q4	98%	98%
2007-09	Q3	98%	98%
2007-09	Q2	98%	98%
2007-09	Q1	98%	98%
2005-07	Q8	98%	99%
2005-07	Q7	90%	90%

The Master Plan of the Capitol of the State of Washington aims at concentrating state agency leases within medium to high density areas. The percentage tracked is those leases within the Preferred Leasing Area.

Date Measured: 6/30/2010

Comment: Actual is 93.70 rounded.

Percent 000348 - Percent of Thurston County properties within preferred development/leasing areas



As of 6/4/2011

A038 Capital Project Management

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Completion of public works projects on time, within budget, and of high quality.

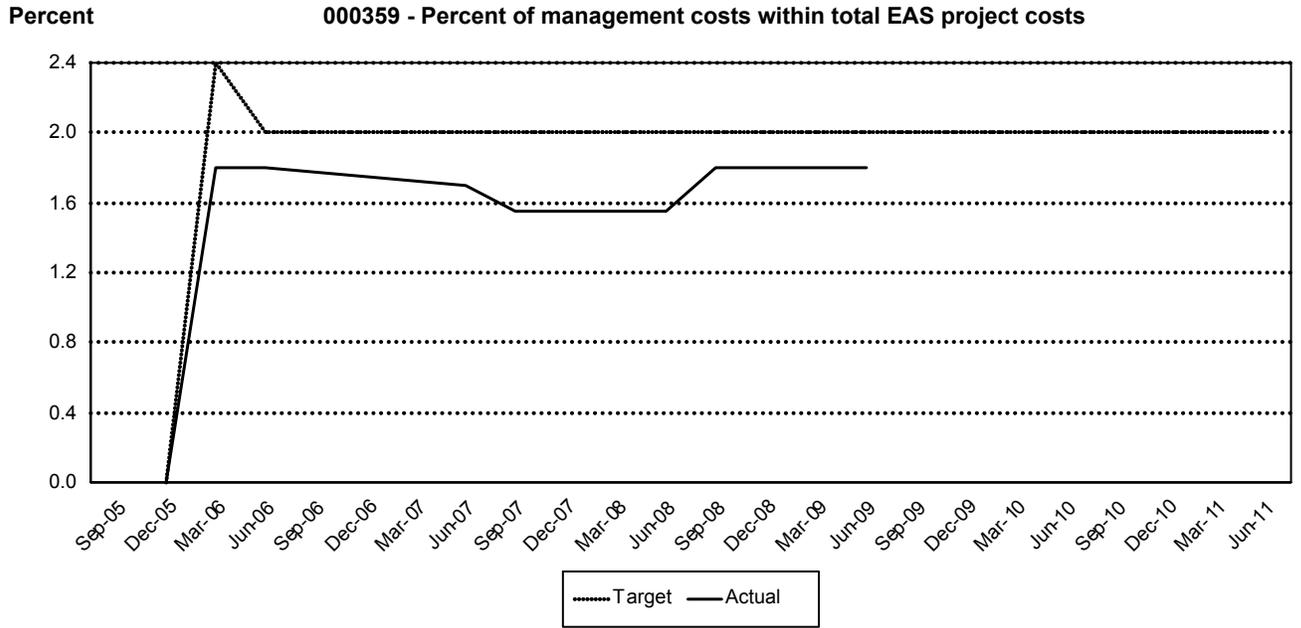
As of 6/4/2011

000359 - Percent of management costs within total EAS project costs.			
Biennium	Period	Actual	Target
2009-11	Q8		2%
2009-11	Q7		2%
2009-11	Q6		2%
2009-11	Q5		2%
2009-11	Q4		2%
2009-11	Q3		2%
2009-11	Q2		2%
2009-11	Q1		2%
2007-09	Q8	1.8%	2%
2007-09	Q7	1.8%	2%
2007-09	Q6	1.8%	2%
2007-09	Q5	1.8%	2%
2007-09	Q4	1.55%	2%
2007-09	Q3	1.55%	2%
2007-09	Q2	1.55%	2%
2007-09	Q1	1.55%	2%
2005-07	Q8	1.7%	2%
2005-07	Q7		2%
2005-07	Q6		2%
2005-07	Q5		2%
2005-07	Q4	1.8%	2%
2005-07	Q3	1.8%	2.4%
2005-07	Q2	0%	0%

Date Measured: 6/30/2008

Comment: \$884,180,067 (Target < 2%)

As of 6/4/2011



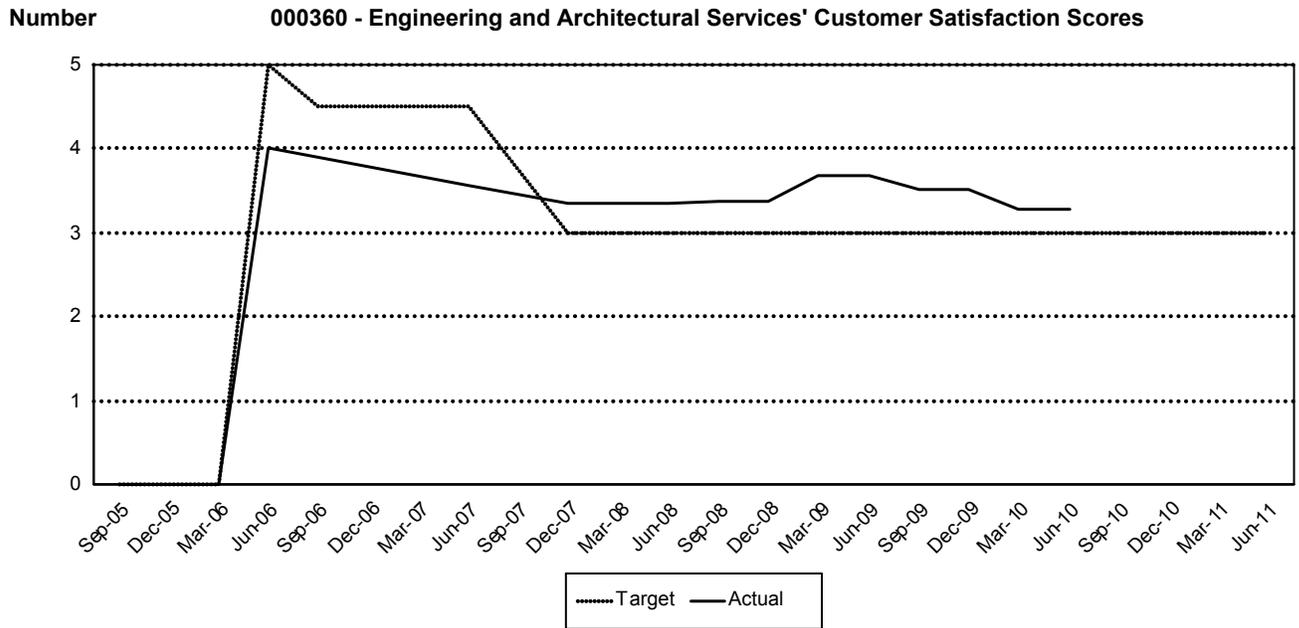
As of 6/4/2011

000360 - Engineering and Architectural Services'			
Customer Satisfaction Scores.			
Biennium	Period	Actual	Target
2009-11	Q8		3
2009-11	Q7		3
2009-11	Q6		3
2009-11	Q5		3
2009-11	Q4	3.27	3
2009-11	Q3	3.27	3
2009-11	Q2	3.51	3
2009-11	Q1	3.51	3
2007-09	Q8	3.67	3
2007-09	Q7	3.67	3
2007-09	Q6	3.37	3
2007-09	Q5	3.37	3
2007-09	Q4	3.34	3
2007-09	Q3	3.34	3
2007-09	Q2	3.34	3
2005-07	Q8	3.55	4.5
2005-07	Q7		4.5
2005-07	Q6		4.5
2005-07	Q5		4.5
2005-07	Q4	4	5
2005-07	Q3	0	0
2005-07	Q2	0	0
2005-07	Q1	0	0
<i>This measures customer satisfaction of whether projects are completed on time, on budget, and how satisfied the customer is.</i>			

Date Measured: 6/30/2010

Comment: Budget 3.5; Schedule 3.05; Quality 3.27

As of 6/4/2011



A039 Office Facilities Management

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

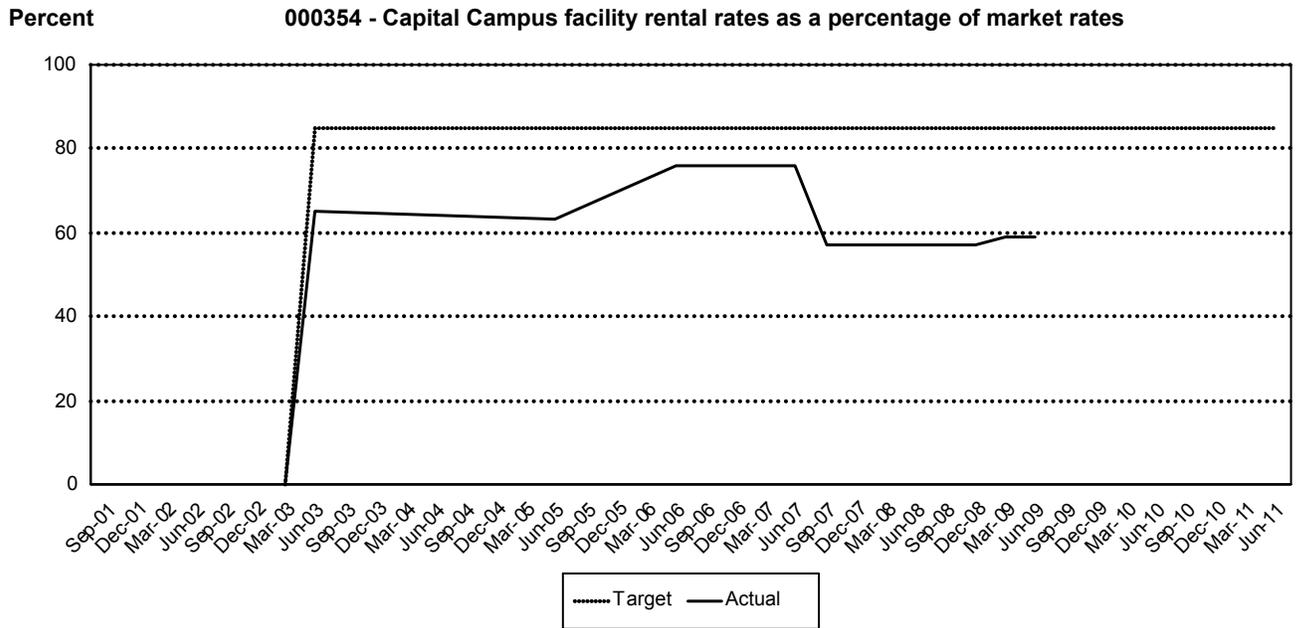
Through effective facilities management, provide productive, safe, and efficient office spaces to tenant agencies that are at least 15 percent below private market rent. This activity also contributes to the customer satisfaction measure listed with the Administrative activity, to the rent measure listed with the Real Estate Services activity, and to the annual dollars saved measure listed with the Administrative activity.

As of 6/4/2011

000354 - Capital Campus facility rental rates as a percentage of market rates.			
Biennium	Period	Actual	Target
2009-11	Q8		85%
2009-11	Q7		85%
2009-11	Q6		85%
2009-11	Q5		85%
2009-11	Q4		85%
2009-11	Q3		85%
2009-11	Q2		85%
2009-11	Q1		85%
2007-09	Q8	59%	85%
2007-09	Q7	59%	85%
2007-09	Q6	57%	85%
2007-09	Q5	57%	85%
2007-09	Q4	57%	85%
2007-09	Q3	57%	85%
2007-09	Q2	57%	85%
2007-09	Q1	57%	85%
2005-07	Q8	76%	85%
2005-07	Q7		85%
2005-07	Q6		85%
2005-07	Q5		85%
2005-07	Q4	76%	85%
2005-07	Q3		85%
2005-07	Q2		85%
2005-07	Q1		85%
<i>Rent revenues in some GA facilities, specifically the Capitol Campus, have been significantly below market rates and are not sufficient to maintain and preserve office facilities.</i>			

*Date Measured: 6/30/2006**Comment: 4th quarter 05-07 data does not include leased facilities in Vancouver or Walla Walla.*

As of 6/4/2011



A040 Public and Historic Facilities Management

Statewide Result Area: Improve cultural and recreational opportunities throughout the state
Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

Provide the public an enriching cultural and educational experience at the state capitol and preserve its historic value. Improved stewardship of the public and historic state capitol facilities through effective business management and partnership. This activity also contributes to the customer satisfaction measure listed with the Administrative activity.

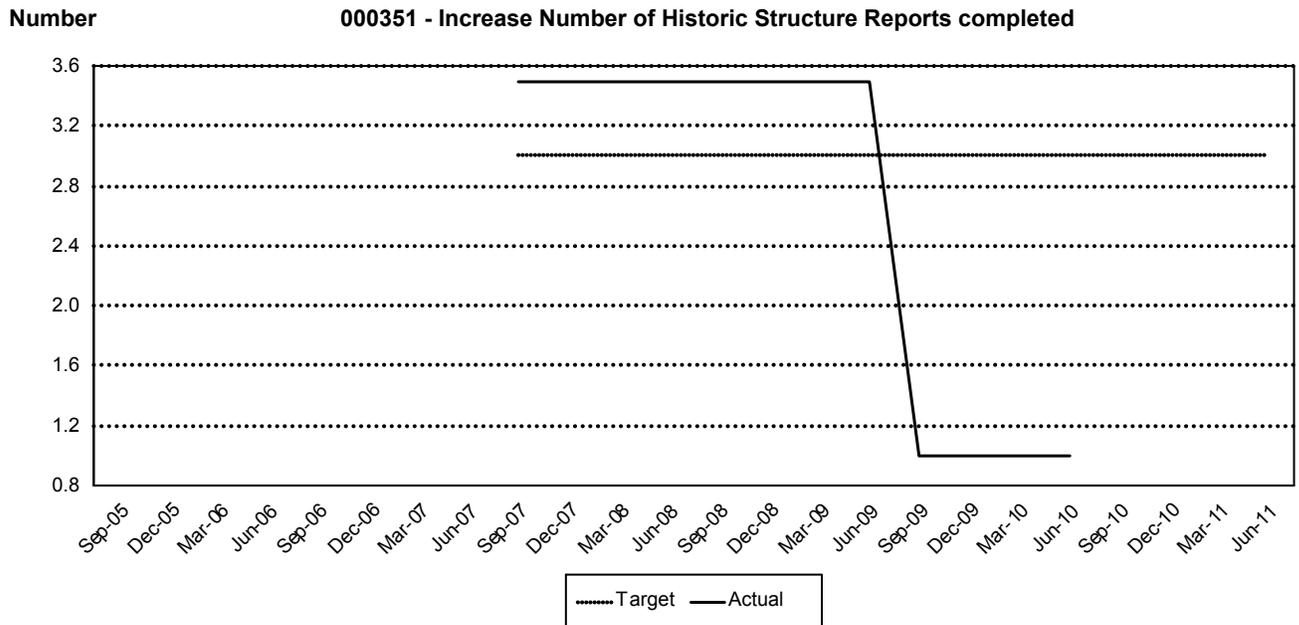
As of 6/4/2011

000351 - Number of Historic Structure Reports completed.			
Biennium	Period	Actual	Target
2009-11	Q8		3
2009-11	Q7		3
2009-11	Q6		3
2009-11	Q5		3
2009-11	Q4	1	3
2009-11	Q3	1	3
2009-11	Q2	1	3
2009-11	Q1	1	3
2007-09	Q8	3.5	3
2007-09	Q7	3.5	3
2007-09	Q6	3.5	3
2007-09	Q5	3.5	3
2007-09	Q4	3.5	3
2007-09	Q3	3.5	3
2007-09	Q2	3.5	3
2007-09	Q1	3.5	3

GA's Strategic Plan mandates that it will manage state assets and infrastructure with proven industry standards and annually improve the quality of GA-owned office, parking, and public and historic facilities.

Date Measured: 6/30/2010

Comment: One report completed for year - Steam Plant



A041 Facilities Operation & Maintenance

As of 6/4/2011

Statewide Result Area: **Strengthen government's ability to achieve results efficiently and effectively**

Statewide Strategy: **Provide tools and resources to execute government functions**

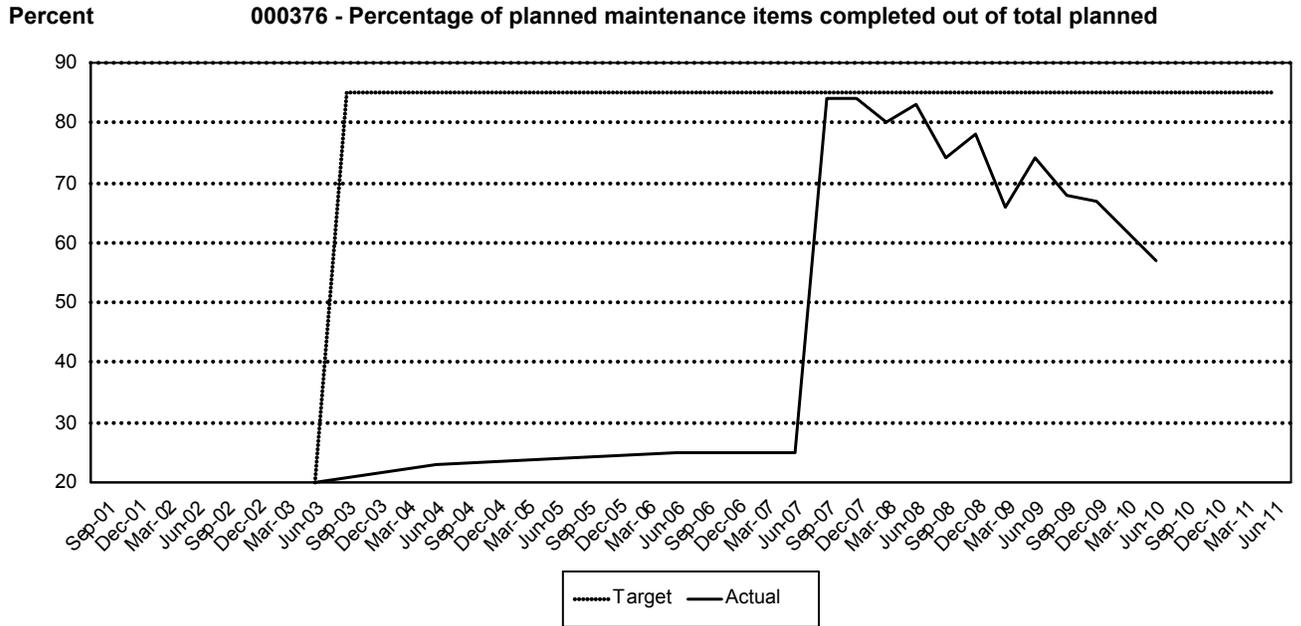
Expected Results

Maintain campus buildings in good working order. Preventive maintenance work and repairs to prolong the life of the facilities and to provide a safe, healthy environment for public employees. Campus grounds and parks are maintained to agreed-to standards and a clean, safe environment is provided for all citizens. This activity also contributes to the customer satisfaction measure listed with the Administrative activity and to the annual dollars saved measure listed with the Administrative activity.

As of 6/4/2011

000376 - Percentage of planned maintenance items completed .			
Biennium	Period	Actual	Target
2009-11	Q8		85%
2009-11	Q7		85%
2009-11	Q6		85%
2009-11	Q5		85%
2009-11	Q4	57%	85%
2009-11	Q3	62%	85%
2009-11	Q2	67%	85%
2009-11	Q1	68%	85%
2007-09	Q8	74%	85%
2007-09	Q7	66%	85%
2007-09	Q6	78%	85%
2007-09	Q5	74%	85%
2007-09	Q4	83%	85%
2007-09	Q3	80%	85%
2007-09	Q2	84%	85%
2007-09	Q1	84%	85%
2005-07	Q8	25%	85%
2005-07	Q7		85%
2005-07	Q6		85%
2005-07	Q5		85%
2005-07	Q4	25%	85%
2005-07	Q3		85%
2005-07	Q2		85%
2005-07	Q1		85%
<i>Maintenance focuses on the preservation and care of GA facilities and grounds and is the basis of responsible stewardship.</i>			

As of 6/4/2011



A042 State Building Code Council

Statewide Result Area: **Improve the economic vitality of businesses and individuals**

Statewide Strategy: **Provide consumer protection**

Expected Results

To be developed.

As of 6/4/2011

001013 - Number of fire deaths per 1 million residents			
Biennium	Period	Actual	Target
2009-11	Q8		2
2009-11	Q7		2
2009-11	Q6		2
2009-11	Q5		2
2009-11	Q4		2
2009-11	Q3	2	2
2009-11	Q2	3	2
2009-11	Q1	2	2
2007-09	Q8	1	2
2007-09	Q7	3	2
2007-09	Q6	2	2
2007-09	Q5	1	2
2007-09	Q4	2	2
2007-09	Q3	1	2
2007-09	Q2	2	2
2007-09	Q1	1	2
2005-07	Q8	3	2
2005-07	Q7	2	2
2005-07	Q6	3	2
2005-07	Q5	3	2
2005-07	Q4	1	2
2005-07	Q3	3	2
2005-07	Q2	3	2
2005-07	Q1	2	2

*Date Measured: 3/31/2010**Comment: There were 15 fire related deaths*

As of 6/4/2011

