

*As of 5/27/2009*

## 699 - Community/Technical College System

### A001 Academic Transfer Instruction (State Supported)

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide convenient and efficient post-secondary education

#### Expected Results

Number of academic students eligible to transfer to baccalaureate institutions: actuals for Fiscal Year 2005 is 17,436; and for Fiscal Year 2006 is 17,218; the projected number for Fiscal Year 2007 is 17,800; for Fiscal Year 2008 is 18,950; and for Fiscal Year 2009 is 19,850.

### A002 Administration (College and System)

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide convenient and efficient post-secondary education

#### Expected Results

Administrative costs are a necessary part of all public sector organizations. The share of total administrative costs for the Community and Technical College System are expected to remain relatively constant.

### A003 Basic Skills Education (State Supported)

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Increase access to high-quality post-secondary education programs

#### Expected Results

Number of basic skills students who demonstrate substantive skill gain: actuals for Fiscal Year 2005 is 20,950; and for Fiscal Year 2006 is 21,602; the projected number for Fiscal Year 2007 is 21,809; for Fiscal Year 2008 is 23,756; and for Fiscal Year 2009 is 24,212.

### A004 Community Services-Contract Funded Courses

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide convenient and efficient post-secondary education

#### Expected Results

The Community and Technical College System will continue to explore opportunities to expand contract training.

### A005 Developmental Education (State Supported)

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As of 5/27/2009

**Statewide Result Area:** Improve the value of postsecondary learning  
**Statewide Strategy:** Increase access to high-quality post-secondary education programs

**Expected Results**

Developmental education students are reported in the categories of Academic Transfer, Workforce Education, and Basic Skills.

**A006 Student-Funded Courses**

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**Statewide Result Area:** Improve the value of postsecondary learning  
**Statewide Strategy:** Support career preparation beyond high school

**Expected Results**

The Community and Technical College System will continue to explore opportunities to expand student-funded courses.

**A007 Workforce Education (State Supported)**

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**Statewide Result Area:** Improve the value of postsecondary learning  
**Statewide Strategy:** Support career preparation beyond high school

**Expected Results**

Number of students prepared for work: actuals for Fiscal Year 2005 is 23,394; and for Fiscal Year 2006 is 22,085; for Fiscal Year 2007 is 23,500; for Fiscal Year 2008 is 25,210; and for Fiscal Year 2009 is 25,910.

**ZZZX Other Statewide Adjustments**

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**Statewide Result Area:** Improve the value of postsecondary learning  
**Statewide Strategy:** Provide convenient and efficient post-secondary education