

As of 5/27/2009

## 495 - Department of Agriculture

### A001 Agency Administration

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Regulate the economy to ensure fairness, security and efficiency

#### Expected Results

Administrative activities support the successful achievement of the agency's vision, mission, and goals through a variety of internal support functions.

### A002 Agricultural Fairs

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

#### Expected Results

Participating agricultural fairs receive annual allocations from the Fair Fund in accordance with state law and/or the merit rating established by the department.

### A003 Agricultural Promotion and Protection

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

#### Expected Results

Promote sales of Washington agricultural products and understanding of the importance of Washington agriculture through the "From the Heart of Washington" program.

### A004 Animal Health

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**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Identify and mitigate health risk factors

#### Expected Results

Preserve the state's disease-free classifications in the national animal disease eradication programs.

### A005 Chemistry Laboratory

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**Statewide Result Area:** Improve the health of Washingtonians

As of 5/27/2009

**Statewide Strategy:** Identify and mitigate health risk factors

**Expected Results**

75 percent of chemical analyses are provided within pre-established timeframes following standard analytical procedures.

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**A006 Commission Merchants**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

**Expected Results**

90 percent of case investigations are closed within 120 days of filing.

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**A007 Commodity Commissions**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Develop markets by promoting Washington products and services

**Expected Results**

Complete budget and program reviews for each agricultural commodity commission.

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**A008 Feed Regulation**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

**Expected Results**

100 percent of feed manufacturing/retail facilities and on-farm operations are in compliance with the Bovine Spongiform Encephalopathy (BSE, a.k.a. mad cow disease) regulations or action taken to bring them into compliance.

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**A009 Fertilizer Regulation**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

**Expected Results**

100 percent of registered fertilizer products meet Washington metals standards, or have action taken against them.

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**A010 Food Safety**

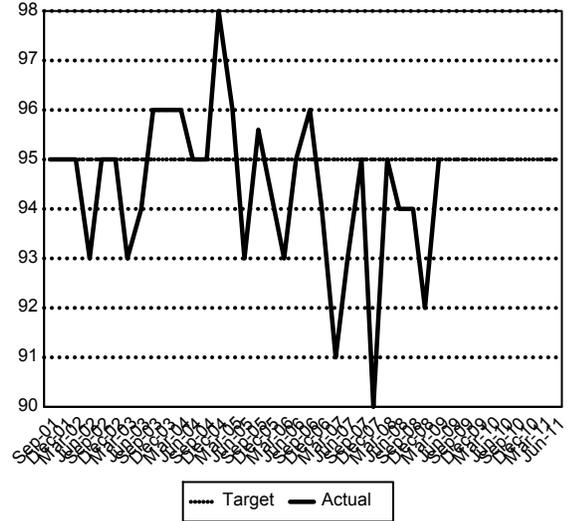
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**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Mitigate environmental hazards

**Expected Results**

95 percent of licensed dairy farms, milk processors, egg handlers and food processing firms are in compliance with public health and sanitation standards.

| Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards. |         |        |        |          |
|---|---------|--------|--------|----------|
| Biennium  | Period  | Target | Actual | Variance |
| 2007-09   | 8th Qtr | 95%    |        |          |
|   | 7th Qtr | 95%    | 95%    | 0%       |
|   | 6th Qtr | 95%    | 92%    | (3)%     |
|   | 5th Qtr | 95%    | 94%    | (1)%     |
|   | 4th Qtr | 95%    | 94%    | (1)%     |
|   | 3rd Qtr | 95%    | 95%    | 0%       |
|   | 2nd Qtr | 95%    | 90%    | (5)%     |
|   | 1st Qtr | 95%    | 95%    | 0%       |
| 2005-07   | 8th Qtr | 95%    | 93%    | (2)%     |
|   | 7th Qtr | 95%    | 91%    | (4)%     |
|   | 6th Qtr | 95%    | 94%    | (1)%     |
|   | 5th Qtr | 95%    | 96%    | 1%       |
|   | 4th Qtr | 95%    | 95%    | 0%       |
|   | 3rd Qtr | 95%    | 93%    | (2)%     |
|   | 2nd Qtr | 95%    | 94.4%  | (0.6)%   |
|   | 1st Qtr | 95%    | 95.6%  | 0.6%     |
| 2003-05   | 8th Qtr | 95%    | 93%    | (2)%     |
|   | 7th Qtr | 95%    | 96%    | 1%       |
|   | 6th Qtr | 95%    | 98%    | 3%       |
|   | 5th Qtr | 95%    | 95%    | 0%       |
|   | 4th Qtr | 95%    | 95%    | 0%       |
|   | 3rd Qtr | 95%    | 96%    | 1%       |
|   | 2nd Qtr | 95%    | 96%    | 1%       |
|   | 1st Qtr | 95%    | 96%    | 1%       |



**A011 Fruit and Vegetable Inspection**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

**Expected Results**

Increase the volume of commodities shipped using the web-based certificate of compliance program to 80 percent.

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## A012 Grain Inspection

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

### Expected Results

100% of review inspections validate original grain inspection accuracy.

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## A013 Grain Warehouse Audit

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Provide consumer protection

### Expected Results

95 percent of audits demonstrate that company records accurately represent the physical inventory of commodities.  
100 percent of licensees maintain the appropriate level of bonding.

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## A014 Hop Inspection

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

### Expected Results

95 percent of hop analytical and grading analyses are provided within three working days of request.

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## A015 International Marketing

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**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

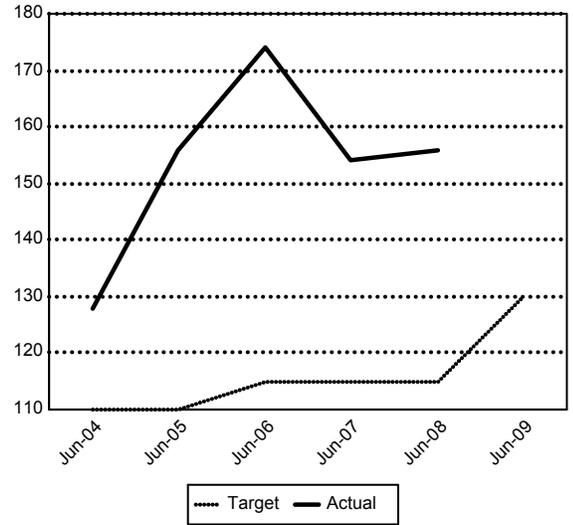
### Expected Results

Assist Washington State export-ready companies to generate \$115 million in FY 08 and \$130 million in FY 09 in export sales of agricultural and food products.

As of 5/27/2009

| Dollar sales of exported food and agricultural products assisted by WSDA's International Marketing program* |         |        |         |          |
|---|---------|--------|---------|----------|
| Biennium  | Period  | Target | Actual  | Variance |
| 2007-09   | 8th Qtr | \$130  |         |          |
|   | 4th Qtr | \$115  | \$155.9 | \$40.9   |
| 2005-07   | 8th Qtr | \$115  | \$154.2 | \$39.2   |
|   | 4th Qtr | \$115  | \$174.2 | \$59.2   |
| 2003-05   | 8th Qtr | \$110  | \$156   | \$46     |
|   | 4th Qtr | \$110  | \$128   | \$18     |

*\*Dollars in millions. Annual estimates include sales assisted by WSDA staff, sales assisted jointly with commodity groups, and sales assisted by contract trade representatives.*



**A016 Livestock Identification**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals

**Statewide Strategy:** Provide consumer protection

**Expected Results**

Ownership of cattle and horses is verified when required.

**A017 Livestock Nutrient Management Program**

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Establish safeguards and standards to protect natural resources

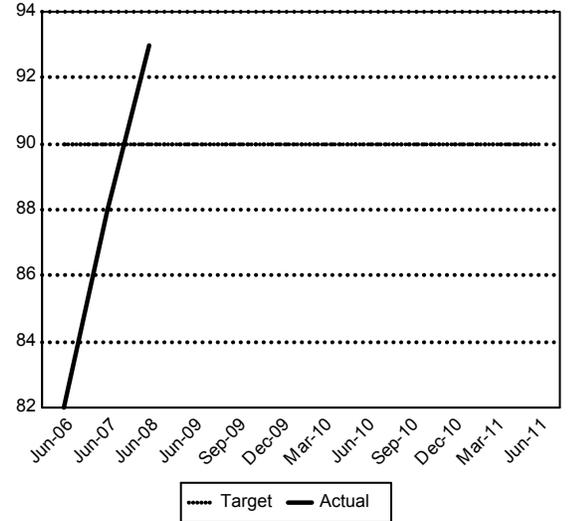
**Expected Results**

90 percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are effectively implementing nutrient management plans. Inspect 100% of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) at least once every two years.

As of 5/27/2009

| Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan. |         |        |        |          |
|--|---------|--------|--------|----------|
| Biennium   | Period  | Target | Actual | Variance |
| 2007-09  | 8th Qtr | 90%    |        |          |
|  | 4th Qtr | 90%    | 93%    | 3%       |
| 2005-07  | 8th Qtr | 90%    | 88%    | (2)%     |
|  | 4th Qtr | 90%    | 82%    | (8)%     |

*Prior to Fiscal Year 2004 this program was administered by the Department of Ecology.*



### A018 Microbiology Laboratory

**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Identify and mitigate health risk factors

**Expected Results**

Conduct 90 percent of the Brucellosis serology testing within one working day of receipt of specimen, except Brucellosis CF which will be done within five working days. Complete 90 percent of food testing for pH and water activity or the three major pathogens (*Listeria monocytogenes*, *Salmonella* sp., *E. coli* 0157:H7) where "no pathogens found," within five working days of set-up.

### A019 Nursery Inspection

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Provide consumer protection

**Expected Results**

Inspect 100 percent of production nursery facilities during the growing season once every two years.

### A020 Organic Food Certification

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Provide consumer protection

**Expected Results**

As of 5/27/2009

95 percent of inspection reports and sample results are accurately responded to within 45 days of inspection.

## A021 Pesticide Regulation

**Statewide Result Area:** Improve the health of Washingtonians

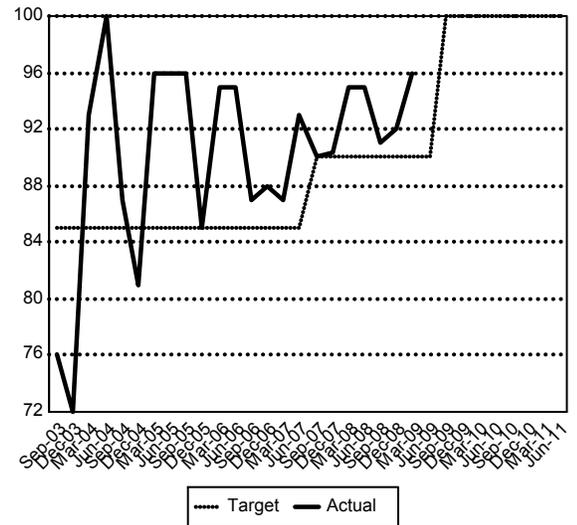
**Statewide Strategy:** Mitigate environmental hazards

### Expected Results

Complete 90 percent of pesticide case investigations, including appropriate enforcement actions, within 120 days.

Respond to 100 percent of pesticide human exposure complaints by making contact with the complainant within one working day; respond to all other complaints within two working days.

| Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days. |         |        |        |          |
|---|---------|--------|--------|----------|
| Biennium  | Period  | Target | Actual | Variance |
| 2007-09   | 8th Qtr | 90%    |        |          |
|   | 7th Qtr | 90%    | 96%    | 6%       |
|   | 6th Qtr | 90%    | 92%    | 2%       |
|   | 5th Qtr | 90%    | 91%    | 1%       |
|   | 4th Qtr | 90%    | 95%    | 5%       |
|   | 3rd Qtr | 90%    | 95%    | 5%       |
|   | 2nd Qtr | 90%    | 90.3%  | 0.3%     |
|   | 1st Qtr | 90%    | 90%    | 0%       |
| 2005-07   | 8th Qtr | 85%    | 93%    | 8%       |
|   | 7th Qtr | 85%    | 87%    | 2%       |
|   | 6th Qtr | 85%    | 88%    | 3%       |
|   | 5th Qtr | 85%    | 87%    | 2%       |
|   | 4th Qtr | 85%    | 95%    | 10%      |
|   | 3rd Qtr | 85%    | 95%    | 10%      |
|   | 2nd Qtr | 85%    | 85%    | 0%       |
|   | 1st Qtr | 85%    | 96%    | 11%      |
| 2003-05   | 8th Qtr | 85%    | 96%    | 11%      |
|   | 7th Qtr | 85%    | 96%    | 11%      |
|   | 6th Qtr | 85%    | 81%    | (4)%     |
|   | 5th Qtr | 85%    | 87%    | 2%       |
|   | 4th Qtr | 85%    | 100%   | 15%      |
|   | 3rd Qtr | 85%    | 93%    | 8%       |
|   | 2nd Qtr | 85%    | 72%    | (13)%    |
|   | 1st Qtr | 85%    | 76%    | (9)%     |



## A022 Plant Protection

As of 5/27/2009

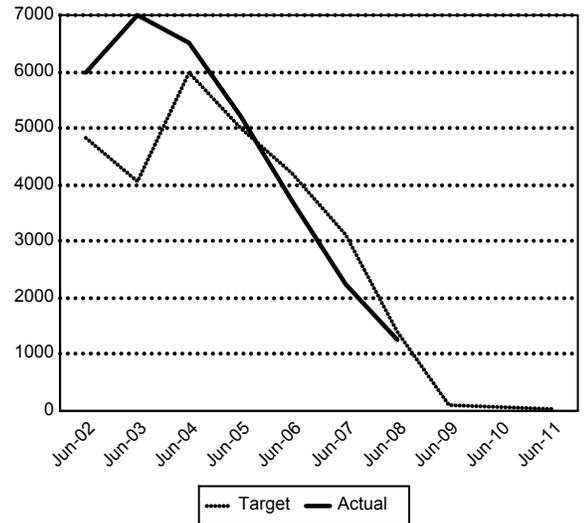
**Statewide Result Area:** Improve the quality of Washington’s natural resources  
**Statewide Strategy:** Establish safeguards and standards to protect natural resources

**Expected Results**

Reduce the number of acres of solid Spartina to 100 acres by June 2009.

| Number of solid acres of Spartina in Washington State. |         |        |        |          |
|--|---------|--------|--------|----------|
| Biennium   | Period  | Target | Actual | Variance |
| 2007-09  | 8th Qtr | 100    |        |          |
|  | 4th Qtr | 1,400  | 1,250  | (150)    |
| 2005-07  | 8th Qtr | 3,100  | 2,250  | (850)    |
|  | 4th Qtr | 4,200  | 3,700  | (500)    |
| 2003-05  | 8th Qtr | 5,000  | 5,200  | 200      |
|  | 4th Qtr | 6,000  | 6,500  | 500      |

*Spartina is a non-native cordgrass that destroys mudflats and salt marshes. This habitat is critical for migratory birds, shellfish, and salmon.*



**A023 Planting Stock Certification**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

**Expected Results**

Reduce the percentage of virus-infected registered stone fruit trees (i.e. peaches, apricots, and cherries) to 2% by June 2009.

**A025 Seed Inspection/Certification**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

**Expected Results**

95 percent of rush purity seed testing samples are completed within three working days. 99 percent of official sampling requests are responded to by the end of the next working day.

**A026 Small Farm and Direct Marketing**

*As of 5/27/2009*

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Develop markets by promoting Washington products and services

**Expected Results**

Number of producers receiving assistance on regulatory issues or alternative marketing strategies. Number of groups receiving assistance infrastructure and direct marketing projects.

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**A027 Weights and Measures Inspection**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Provide consumer protection

**Expected Results**

Increase frequency of inspection of weighing and measuring devices to once every 28 months by June 2009.

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**ZZZX Other Statewide Adjustments**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Regulate the economy to ensure fairness, security and efficiency