As of 5/27/2009

477 - Department of Fish and Wildlife

A001 Manage and Support Core Agency Functions

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

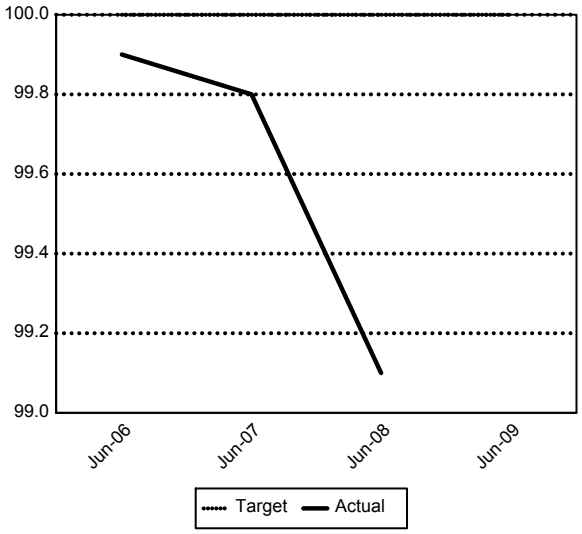
Expected Results

Monthly Wildlife Fund cash balance. Number of quality measures developed.
Officer time hours spent on property/evidence management.

Availability percentage of the Automated Licensing System.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	100%	99.1%	(0.9)%
2005-07	8th Qtr	100%	99.8%	(0.2)%
	4th Qtr	100%	99.9%	(0.1)%

Date Measured: 7/29/2008

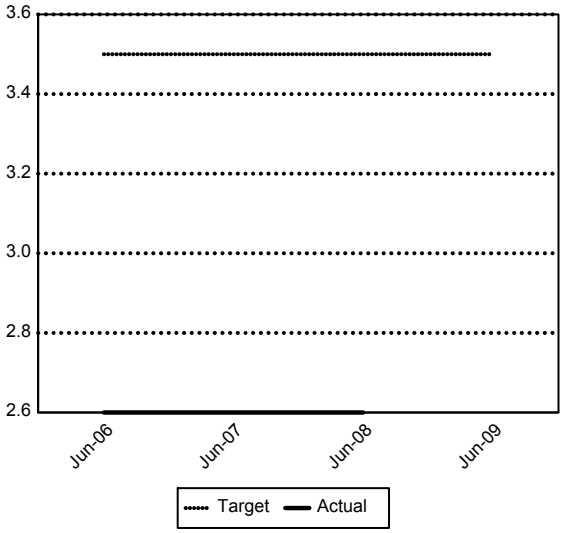


Condition of WDFW facilities as measured by the Department's facility condition index.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	3.5		
	4th Qtr	3.5	2.6	(0.9)
2005-07	8th Qtr	3.5	2.6	(0.9)
	4th Qtr	3.5	2.6	(0.9)

1 = poor, 5 = excellent

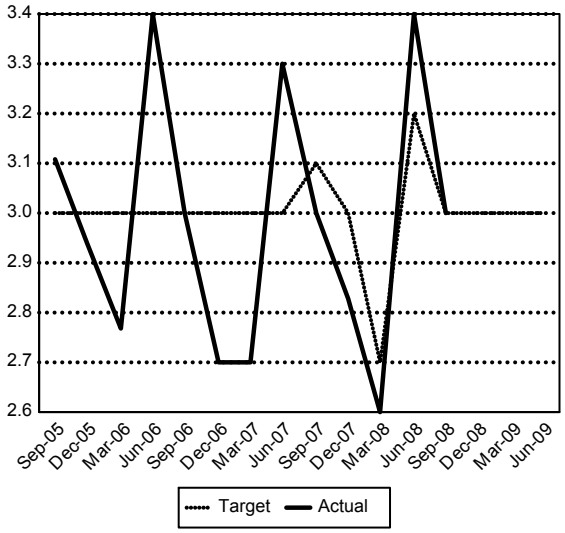
Date Measured: 7/29/2008



As of 5/27/2009

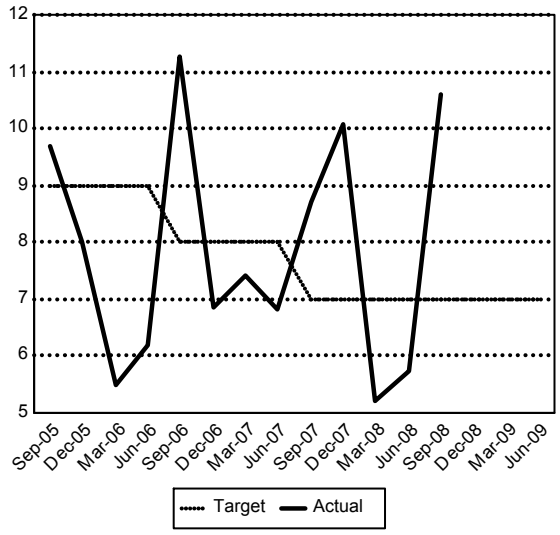
Number of miles (in millions) driven by employees in WDFW and personal vehicles per quarter.				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	3		
	7th Qtr	3		
	6th Qtr	3		
	5th Qtr	3	3	0
	4th Qtr	3.2	3.4	0.2
	3rd Qtr	2.7	2.6	(0.1)
	2nd Qtr	3	2.83	(0.17)
	1st Qtr	3.1	3	(0.1)
2005-07	8th Qtr	3	3.3	0.3
	7th Qtr	3	2.7	(0.3)
	6th Qtr	3	2.7	(0.3)
	5th Qtr	3	3	0
	4th Qtr	3	3.4	0.4
	3rd Qtr	3	2.77	(0.23)
	2nd Qtr	3	2.94	(0.06)
	1st Qtr	3	3.11	0.11

Date Measured: 11/7/2008



Number of recordable safety incidents per 100 WDFW employees per quarter.				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	7		
	7th Qtr	7		
	6th Qtr	7		
	5th Qtr	7	10.6	3.6
	4th Qtr	7	5.74	(1.26)
	3rd Qtr	7	5.2	(1.8)
	2nd Qtr	7	10.08	3.08
	1st Qtr	7	8.72	1.72
2005-07	8th Qtr	8	6.82	(1.18)
	7th Qtr	8	7.43	(0.57)
	6th Qtr	8	6.84	(1.16)
	5th Qtr	8	11.27	3.27
	4th Qtr	9	6.2	(2.8)
	3rd Qtr	9	5.5	(3.5)
	2nd Qtr	9	8	(1)
	1st Qtr	9	9.7	0.7

Date Measured: 11/7/2008



As of 5/27/2009

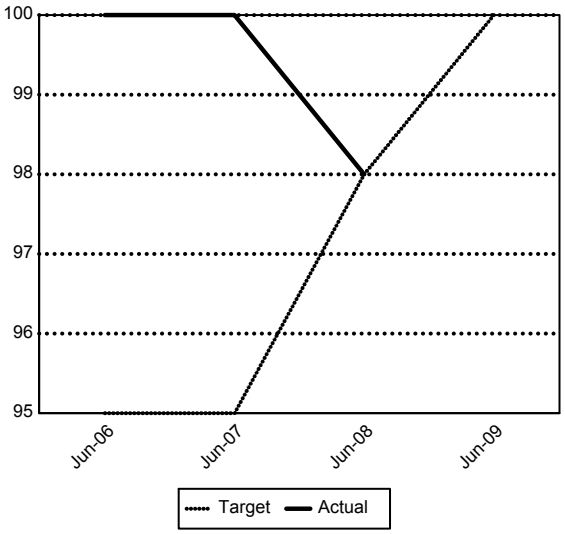
A002 Conduct Fish and Wildlife Laboratory Activities

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Provide good science and natural resource monitoring data to support decision-making**

Expected Results

Percentage of hatchery fish stocks monitored for pathogens.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	98%	98%	0%
2005-07	8th Qtr	95%	100%	5%
	4th Qtr	95%	100%	5%



Date Measured: 7/29/2008

A003 Conduct Fish and Wildlife Production Activities

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Achieve sustainable use of public natural resources**

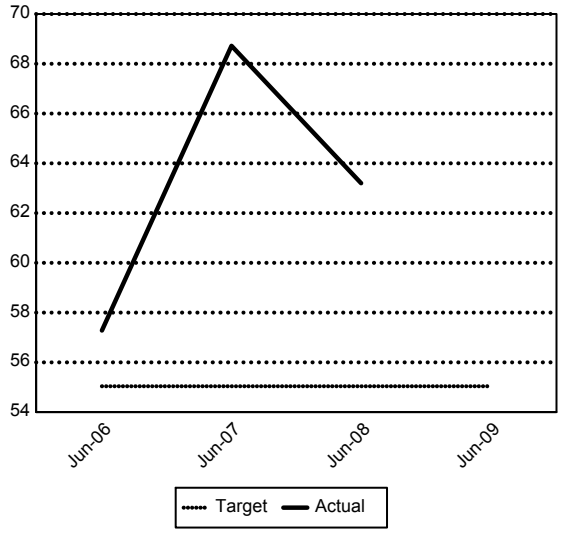
Expected Results

Percentage of maintenance backlog projects completed.
Number of Kokanee released.

As of 5/27/2009

Number of pheasants (in thousands) released annually.

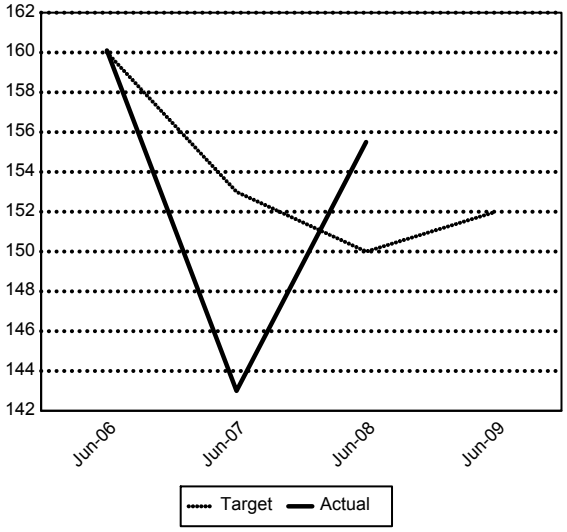
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	55		
	4th Qtr	55	63.2	8.2
2005-07	8th Qtr	55	68.7	13.7
	4th Qtr	55	57.3	2.3



Date Measured: 7/29/2008

Number of salmon and steelhead smolt (in millions) released annually.

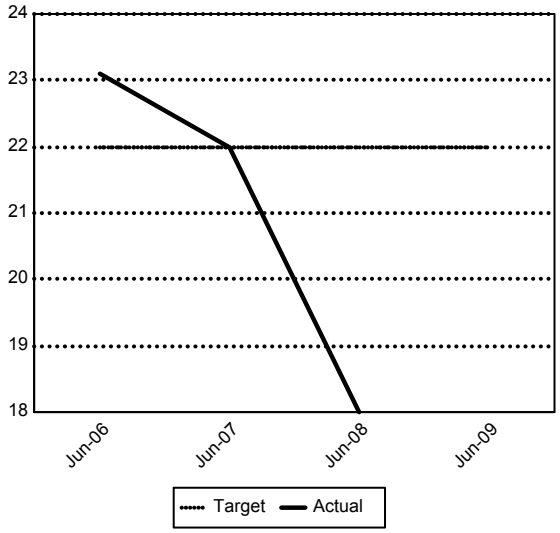
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	152		
	4th Qtr	150	155.5	5.5
2005-07	8th Qtr	153	143	(10)
	4th Qtr	160	160.1	0.1



Date Measured: 7/29/2008

As of 5/27/2009

Number of trout (in millions) planted in state waters annually.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	22		
	4th Qtr	22	18	(4)
2005-07	8th Qtr	22	22	0
	4th Qtr	22	23.1	1.1



Date Measured: 7/29/2008

A004 Conduct Habitat Management and Enhancement

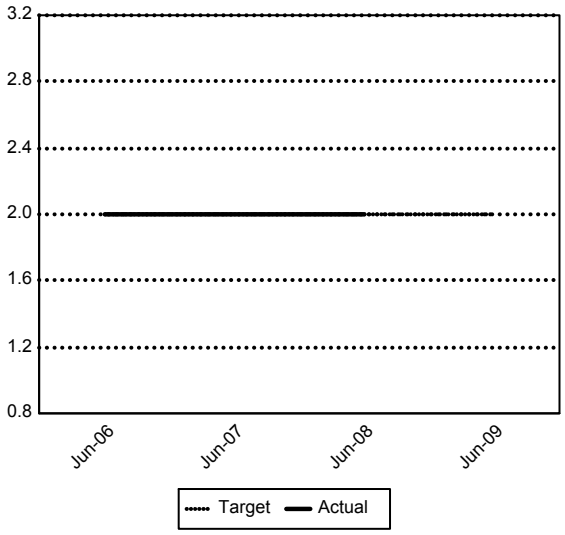
Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

Expected Results

Completed list of priority nearshore protection projects and restoration actions provided to the U.S. Army Corps of Engineers and Congress.

Number of pilot grazing projects established.

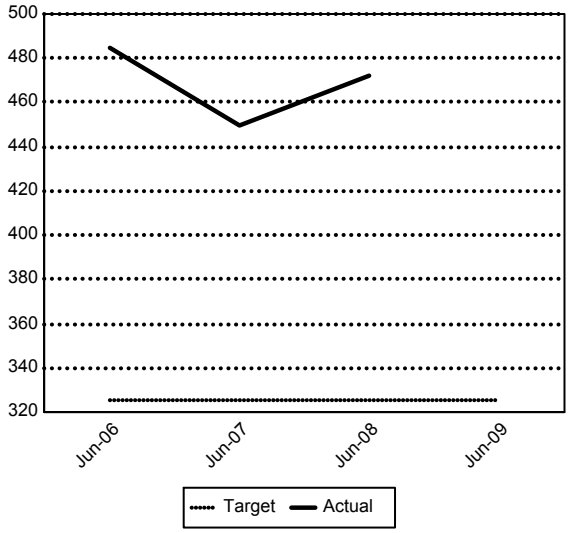
Number of corrective action projects completed for road maintenance and abandonment plans per year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2		
	4th Qtr	2	2	0
2005-07	8th Qtr	2	2	0
	4th Qtr	2	2	0



Date Measured: 7/29/2008

As of 5/27/2009

Number of new miles of streams opened annually.				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	325		
	4th Qtr	325	472	147
2005-07	8th Qtr	325	450	125
	4th Qtr	325	485	160



Date Measured: 7/29/2008

A005 Conduct Research of Fish, Wildlife, and Habitat

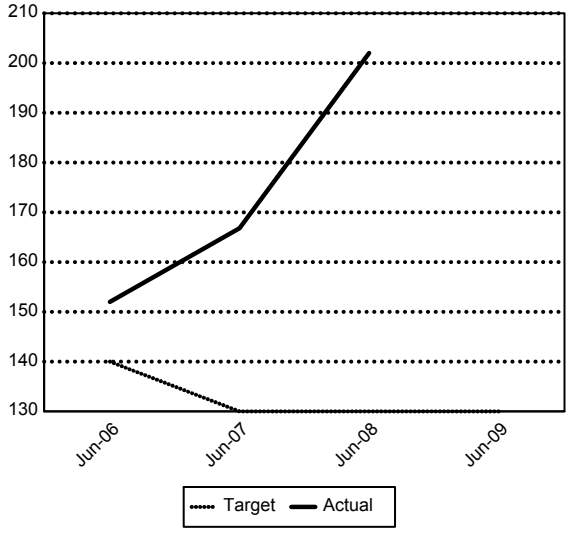
Statewide Result Area: **Improve the quality of Washington's natural resources**

Statewide Strategy: **Provide good science and natural resource monitoring data to support decision-making**

Expected Results

Number of oceanographic sub-basin surveys completed using newly developed survey techniques.

Number of research projects being conducted by WDFW per year.				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	130		
	4th Qtr	130	202	72
2005-07	8th Qtr	130	167	37
	4th Qtr	140	152	12



Date Measured: 7/29/2008

A006 Conduct Surveys of Fish, Wildlife and Habitat

Statewide Result Area: **Improve the quality of Washington's natural resources**

As of 5/27/2009

Statewide Strategy: **Provide good science and natural resource monitoring data to support decision-making**

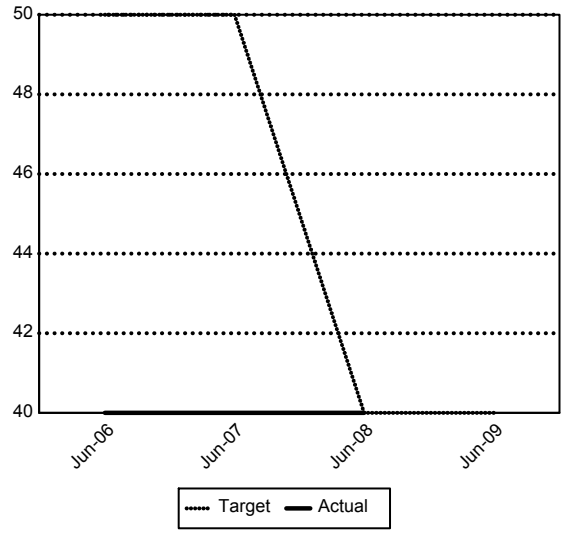
Expected Results

Percent of priority fish populations. Percent of elk and deer populations that meet or exceed levels needed to meet biological recreational needs.

Percentage of habitat monitoring program for Primary Salmon Populations completed.
Percentage of salmon populations (smolts and adults) in key selected sites meeting recovery goals.

Percentage of elk herds that meet population objectives.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	40%		
	4th Qtr	40%	40%	0%
2005-07	8th Qtr	50%	40%	(10)%
	4th Qtr	50%	40%	(10)%

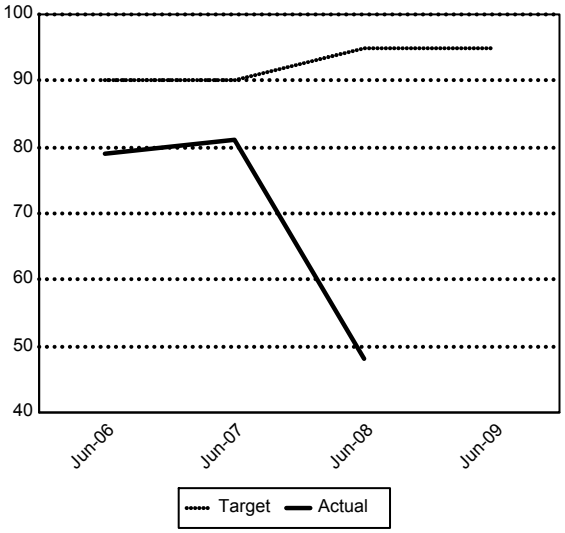


Date Measured: 7/29/2008

Percentage of listed wild salmon and steelhead stocks showing increased returns of spawning fish in Washington rivers.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	95%		
	4th Qtr	95%	48%	(47)%
2005-07	8th Qtr	90%	81%	(9)%
	4th Qtr	90%	79%	(11)%

Baseline: Average of these stocks from 1994 to 1998



Date Measured: 7/29/2008

A007 Coordinate Tribal Fish, Wildlife, and Habitat Policy and Management

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Provide good science and natural resource monitoring data to support decision-making**

Expected Results

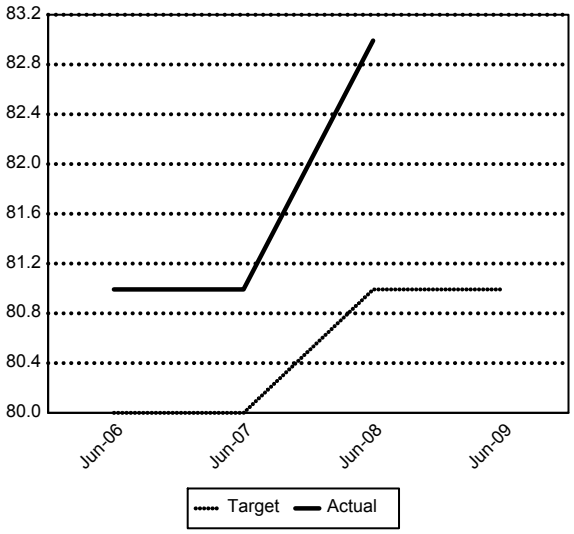
Number of state/tribal resource or species harvest agreements in effect.
Percentage of the co-management-based comprehensive Puget Sound Steelhead Management Plan completed.

Number of state-tribal resources or species harvest agreements in place per year.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	81		
	4th Qtr	81	83	2
2005-07	8th Qtr	80	81	1
	4th Qtr	80	81	1

Goal: Maintain current levels

Date Measured: 7/29/2008



A008 Information Systems Maintenance and Development

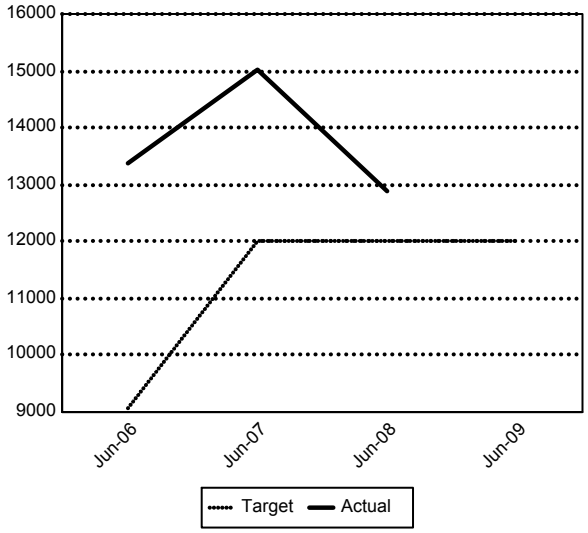
Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

Expected Results

Percentage of agency databases reviewed and updated annually.
Percentage of network hardware replaced.
Percentage of implementation of Exchange E-mail system.
Percentage of completion of migration to EAD.
Percentage of computers that meet WDFW's 42-month replacement schedule.

Number of acres of important habitat for all species protected through conservation easements or land acquisitions by the agency per year.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	12,000		
	4th Qtr	12,000	12,884	884
2005-07	8th Qtr	12,000	15,025	3,025
	4th Qtr	9,069	13,363	4,294



Date Measured: 7/29/2008

A009 Develop Fish and Wildlife Non-Hunting and Fishing Rules

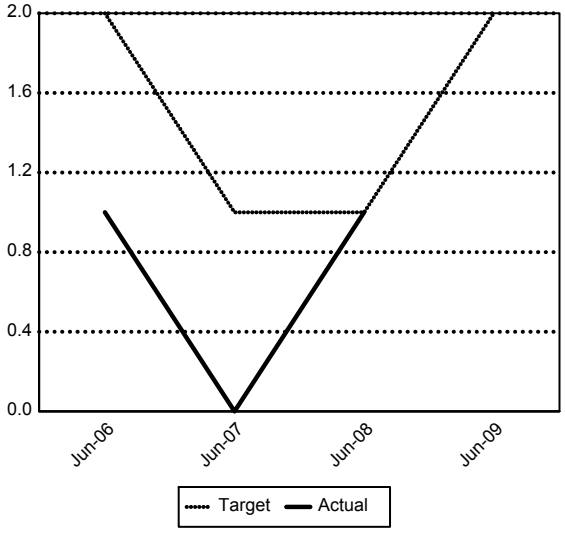
Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

Expected Results

Rewrite of hydraulic project approvals (HPAs) by June 30, 2005. Number of species status reviewed for consideration by the commission.

Number of native species status reviews completed per year.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2		
	4th Qtr	1	1	0
2005-07	8th Qtr	1	0	(1)
	4th Qtr	2	1	(1)



Date Measured: 7/29/2008

A010 Develop Habitat Conservation and Species Management and Recovery Plans

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

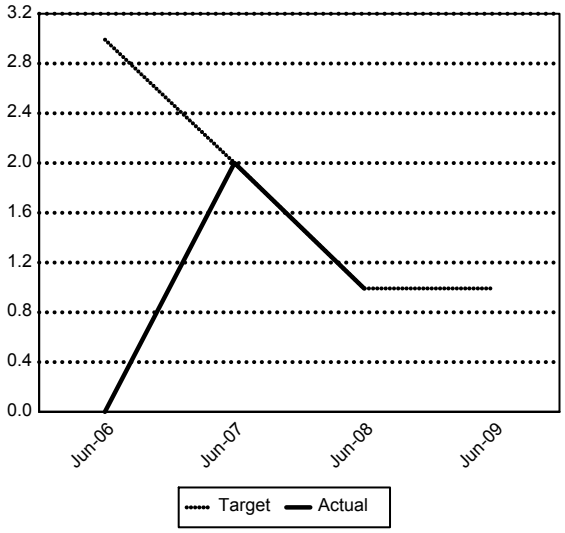
Expected Results

Percent of state listed threatened and endangered wildlife species with recovery plans. Number of state listed threatened and endangered wildlife species with recovery plans.

Percentage of the tracking and accountability system completed.
Number of key activities in the Watchable Wildlife Strategy and in the Endangered Species Recovery and Game Management implemented.

Number of wildlife species recovery and management plans completed per year.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	1		
	4th Qtr	1	1	0
2005-07	8th Qtr	2	2	0
	4th Qtr	3	0	(3)



Date Measured: 7/29/2008

A011 Ensure Compliance with Fish and Wildlife Regulations

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

Expected Results

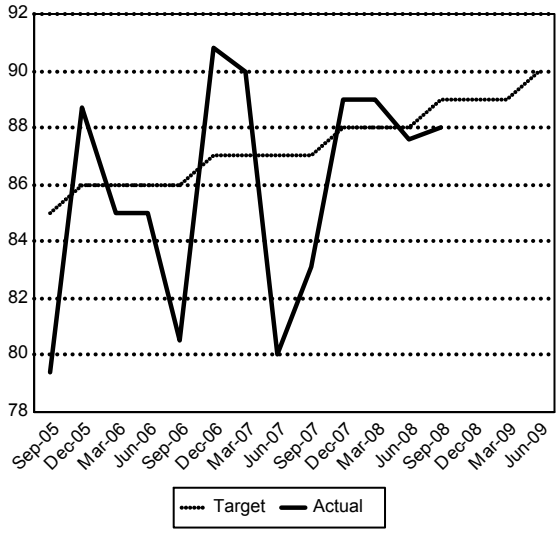
Percent of fishers checked complying with agency fishing requirements. Percent of hunters checked complying with agency hunting requirements.
Number of inspections of watercraft for aquatic invasive species.
Number of joint fisheries patrols developed.
Percentage of enforcement contacts in compliance with state statutes and regulations.
Percentage of qualifying vessels entering Washington waters inspected for ballast water compliance.

As of 5/27/2009

Percentage of enforcement contacts in compliance with state statutes and regulations.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%		
	7th Qtr	89%		
	6th Qtr	89%		
	5th Qtr	89%	88%	(1)%
	4th Qtr	88%	87.6%	(0.4)%
	3rd Qtr	88%	89%	1%
	2nd Qtr	88%	89%	1%
	1st Qtr	87%	83.1%	(3.9)%
2005-07	8th Qtr	87%	80%	(7)%
	7th Qtr	87%	90%	3%
	6th Qtr	87%	90.8%	3.8%
	5th Qtr	86%	80.5%	(5.5)%
	4th Qtr	86%	85%	(1)%
	3rd Qtr	86%	85%	(1)%
	2nd Qtr	86%	88.7%	2.7%
	1st Qtr	85%	79.4%	(5.6)%

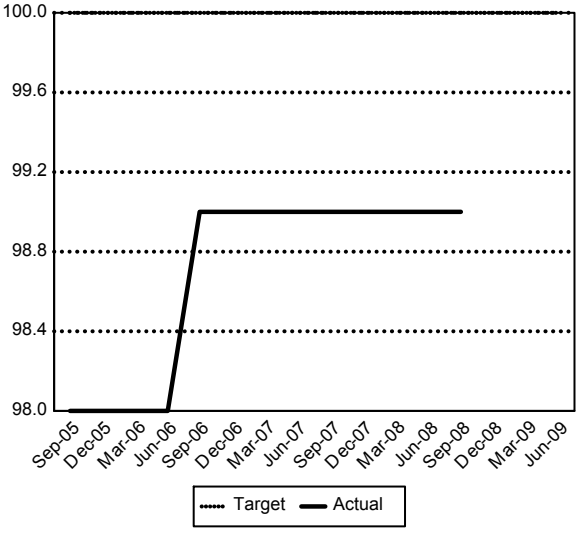
Date Measured: 11/7/2008



Percentage of Priority 1 HPAs checked by WDFW enforcement officers.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%	99%	(1)%
	4th Qtr	100%	99%	(1)%
	3rd Qtr	100%	99%	(1)%
	2nd Qtr	100%	99%	(1)%
	1st Qtr	100%	99%	(1)%
2005-07	8th Qtr	100%	99%	(1)%
	7th Qtr	100%	99%	(1)%
	6th Qtr	100%	99%	(1)%
	5th Qtr	100%	99%	(1)%
	4th Qtr	100%	98%	(2)%
	3rd Qtr	100%	98%	(2)%
	2nd Qtr	100%	98%	(2)%
	1st Qtr	100%	98%	(2)%

Date Measured: 11/7/2008



As of 5/27/2009

A012 Ensure Department Compliance with ESA and Other Government Regulations

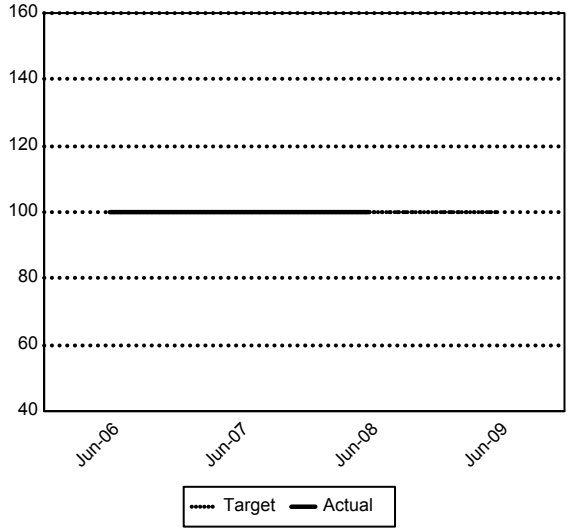
Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Establish safeguards and standards to protect natural resources**

Expected Results

Percent of non-Indian salmon and steelhead fisheries affecting listed fish that are conducted under a federal ESA authorization. Percent of Hatchery Genetic Management Plans completed and submitted to National Oceanic Atmospheric Administration fisheries.

Percentage of hatchery programs operated in a manner consistent with federal ESA requirements.

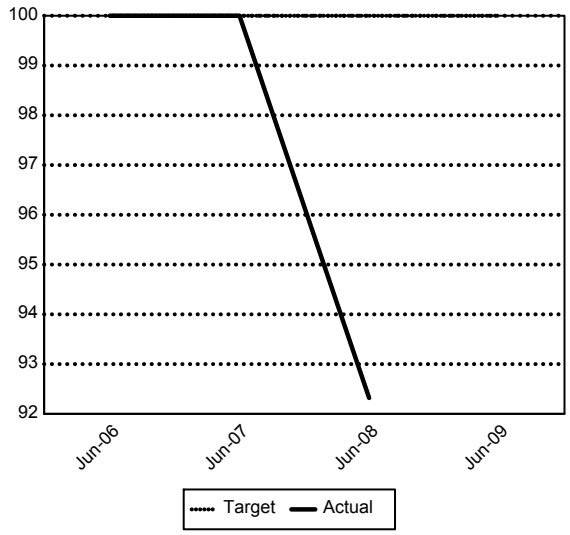
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	100%	100%	0%
2005-07	8th Qtr	100%	100%	0%
	4th Qtr	100%	100%	0%



Date Measured: 7/29/2008

Percentage of WDFW's non-tribal fisheries in compliance with NOAA established harvest protection goals

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	100%	92.3%	(7.7)%
2005-07	8th Qtr	100%	100%	0%
	4th Qtr	100%	100%	0%



Date Measured: 7/29/2008

A013 Manage Land and Access

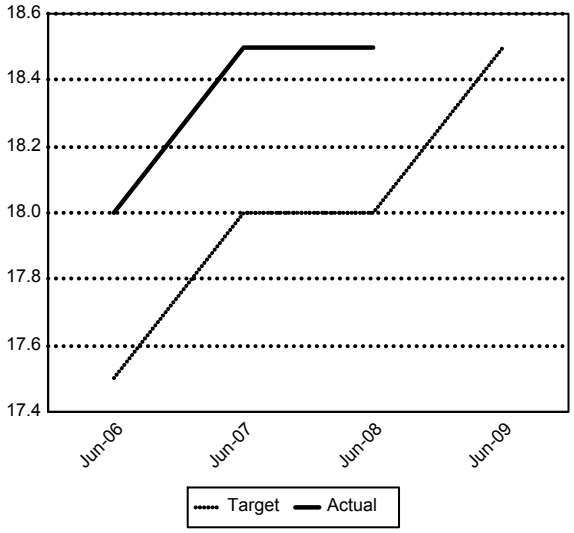
Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

Expected Results

Number of acres of controlled noxious weeds.
Number of agricultural restoration or cooperative farming projects accomplished.
Number of acres revegetated.

Number of acres (in thousands) of noxious weeds controlled on WDFW owned/managed lands per year.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	18.5		
	4th Qtr	18	18.5	0.5
2005-07	8th Qtr	18	18.5	0.5
	4th Qtr	17.5	18	0.5



Date Measured: 7/29/2008

A014 Manage Fish and Wildlife Harvest

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Achieve sustainable use of public natural resources**

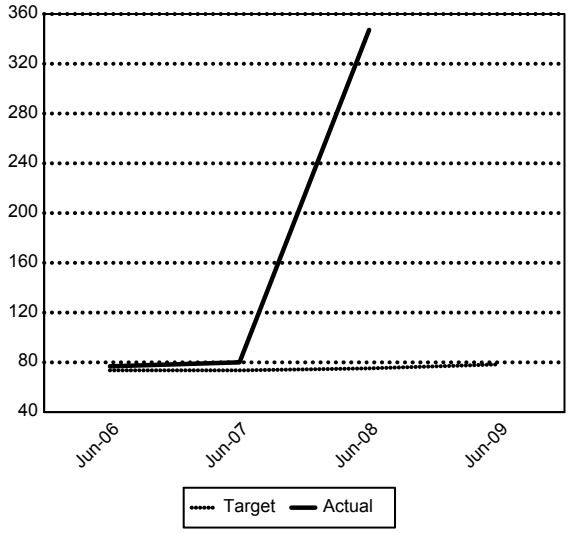
Expected Results

Number of commercial pounds caught and value. Number of selective fisheries implemented. Number of recreational hunting days.

Percentage of hatchery programs in compliance with the Future Brood document.
Number of selective fisheries implemented.
Number of additional fall chinook externally marked on the Washington coast.
Number of additional fall chinook externally marked at the George Adams Hatchery.

Number of selective salmon fisheries provided through mass marking per year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	78		
	4th Qtr	75	348	273
2005-07	8th Qtr	73	80	7
	4th Qtr	73	77	4

Date Measured: 7/29/2008



A017 Manage Populations of Species of Concern

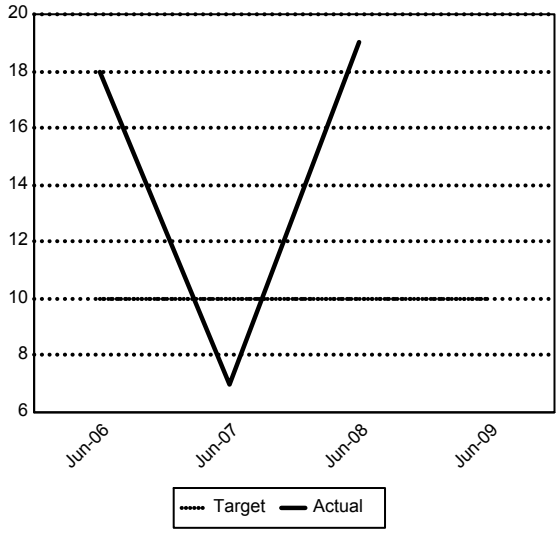
Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

Expected Results

Percent of management plans/strategies that have been updated and implemented.

Number of western pond turtles that were hatched in captivity and released into the wild per year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	10		
	4th Qtr	10	19	9
2005-07	8th Qtr	10	7	(3)
	4th Qtr	10	18	8

Date Measured: 7/29/2008



A018 Manage Human and Wildlife Conflicts

Statewide Result Area: **Improve the quality of Washington's natural resources**

Statewide Strategy: **Establish safeguards and standards to protect natural resources**

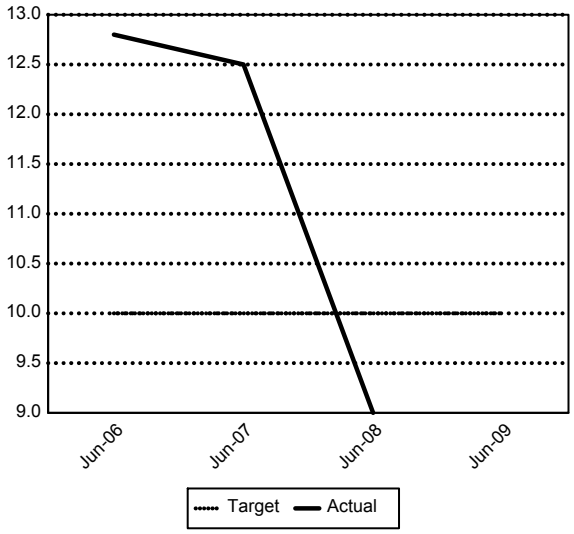
Expected Results

Number of confirmed cougar and bear complaints. Number of damage claims and costs of damage claims paid.

Number of verified complaints for bear and cougar per 100,000 citizens per year.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	10		
	4th Qtr	10	9	(1)
2005-07	8th Qtr	10	12.5	2.5
	4th Qtr	10	12.8	2.8

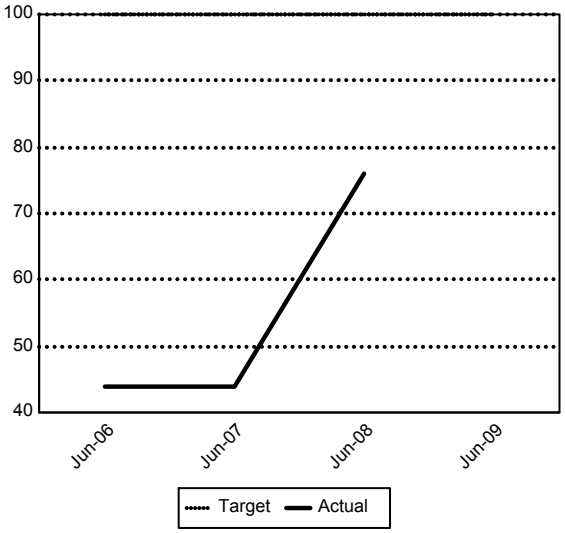
Date Measured: 7/29/2008



Percentage of elk harvested under Landowner Access Permits.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	100%	76%	(24)%
2005-07	8th Qtr	100%	44%	(56)%
	4th Qtr	100%	43.8%	(56.2)%

Date Measured: 7/29/2008



A020 Manage Watchable Fish and Wildlife Recreation

Statewide Result Area: **Improve cultural and recreational opportunities throughout the state**
Statewide Strategy: **Ensure access to cultural and recreational opportunities**

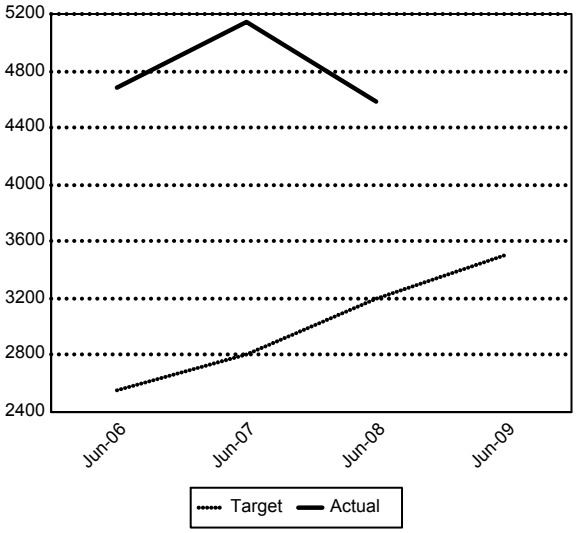
Expected Results

Number of viewing projects WDFW participates in or develops.

As of 5/27/2009

Number of Internet WildWatchCam site visits per year.

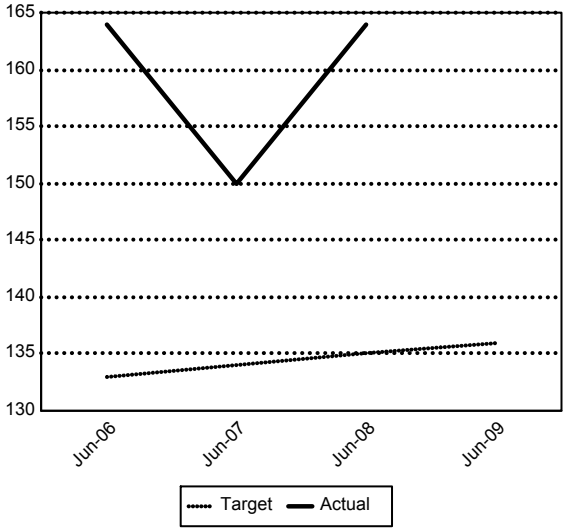
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	3,500		
	4th Qtr	3,200	4,578	1,378
2005-07	8th Qtr	2,800	5,150	2,350
	4th Qtr	2,550	4,680	2,130



Date Measured: 7/29/2008

Number of wildlife viewing sites per year.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	136		
	4th Qtr	135	164	29
2005-07	8th Qtr	134	150	16
	4th Qtr	133	164	31



Date Measured: 7/29/2008

A021 Produce Scientific Reports and Publications

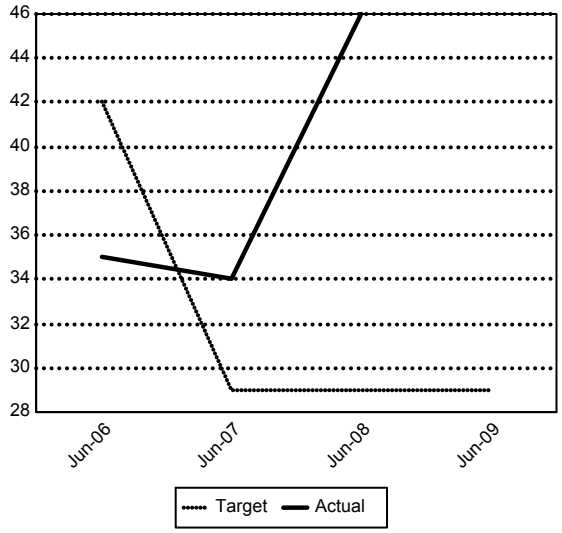
Statewide Result Area: **Improve the quality of Washington's natural resources**

Statewide Strategy: **Provide good science and natural resource monitoring data to support decision-making**

Expected Results

Number of agency peer reviewed publications.

Number of peer-reviewed publications completed by WDFW per year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	29		
	4th Qtr	29	46	17
2005-07	8th Qtr	29	34	5
	4th Qtr	42	35	(7)



Date Measured: 7/29/2008

A022 Protect Fish, Wildlife, and Habitat

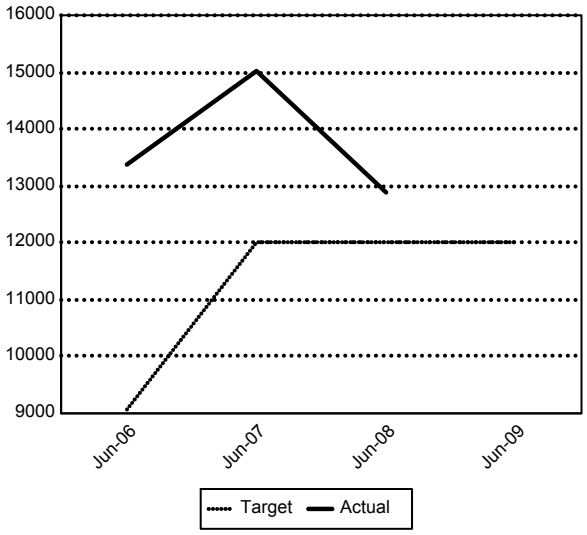
Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**

Expected Results

Number of screens replaced to meet state fish protection standards by the agency. Number of new acres of critical habitat protected through conservation easements or land acquisitions by the agency.

Percentage of sea lion-caused mortalities eliminated.

Number of acres of important habitat for all species protected through conservation easements or land acquisitions by the agency per year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	12,000		
	4th Qtr	12,000	12,884	884
2005-07	8th Qtr	12,000	15,025	3,025
	4th Qtr	9,069	13,363	4,294



Date Measured: 7/29/2008

A023 Protect Human, Fish and Wildlife Health

As of 5/27/2009

Statewide Result Area: **Improve the health of Washingtonians**
Statewide Strategy: **Mitigate environmental hazards**

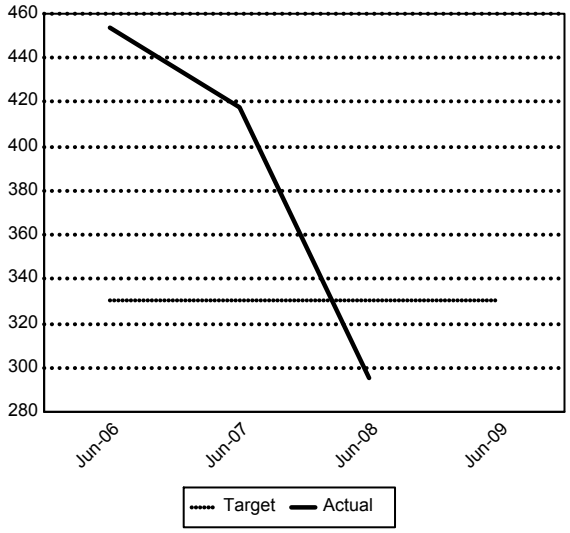
Expected Results

Number of sanitary shellfish patrols per FDA standards. Number of CWD samples tested. Number of deer and elk samples collected and screened for chronic wasting disease.

Number of wild birds collected that are screened for avian influenza or West Nile virus.
Number of deer and elk samples collected that are screened for chronic wasting disease.

Number of deer and elk samples collected that are screened for chronic wasting disease per year.

Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	330		
	4th Qtr	330	295	(35)
2005-07	8th Qtr	330	418	88
	4th Qtr	330	454	124

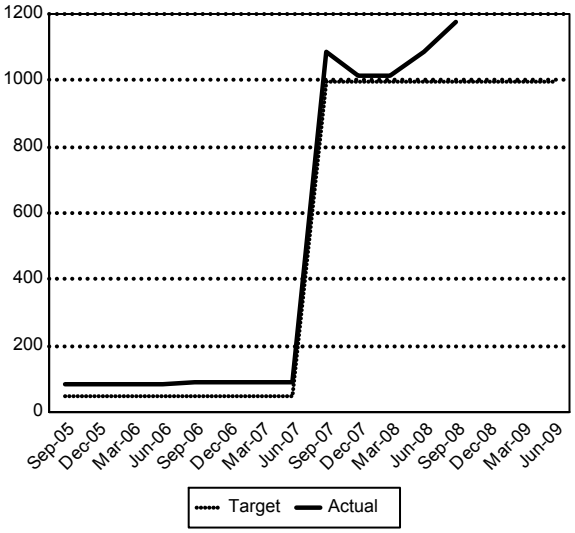


Date Measured: 7/29/2008

As of 5/27/2009

Number of sanitary shellfish patrols conducted per quarter.				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	996		
	7th Qtr	996		
	6th Qtr	996		
	5th Qtr	996	1,176	180
	4th Qtr	996	1,086	90
	3rd Qtr	996	1,016	20
	2nd Qtr	996	1,016	20
	1st Qtr	996	1,086	90
2005-07	8th Qtr	50	87.3	37.3
	7th Qtr	50	87.3	37.3
	6th Qtr	50	87.25	37.25
	5th Qtr	50	87.25	37.25
	4th Qtr	50	81.8	31.8
	3rd Qtr	50	81.8	31.8
	2nd Qtr	50	81.8	31.8
	1st Qtr	50	81.8	31.8

Date Measured: 11/7/2008



A024 Provide External Customer Service

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Improve individual practices and choices about natural resources**

Expected Results

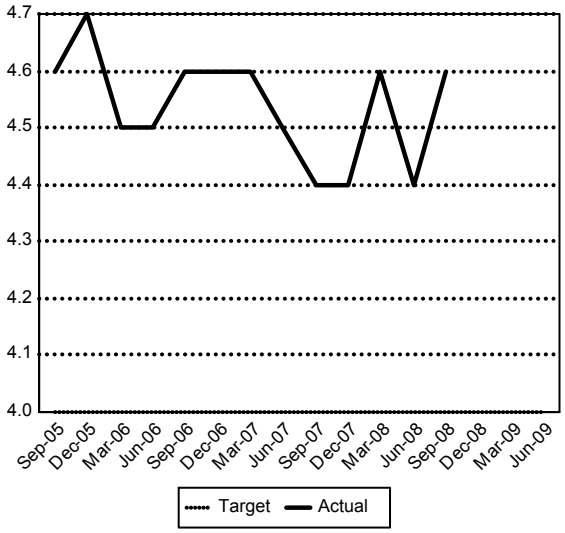
Percent of hydraulic project approvals (HPAs) issued within twenty five days.
Percentage of customer satisfaction survey responses received from landowners complaining of bear and/or cougar damage.

As of 5/27/2009

Rating on customer satisfaction for Hydraulic Project Approvals				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	4		
	7th Qtr	4		
	6th Qtr	4		
	5th Qtr	4	4.6	0.6
	4th Qtr	4	4.4	0.4
	3rd Qtr	4	4.6	0.6
	2nd Qtr	4	4.4	0.4
	1st Qtr	4	4.4	0.4
2005-07	8th Qtr	4	4.5	0.5
	7th Qtr	4	4.6	0.6
	6th Qtr	4	4.6	0.6
	5th Qtr	4	4.6	0.6
	4th Qtr	4	4.5	0.5
	3rd Qtr	4	4.5	0.5
	2nd Qtr	4	4.7	0.7
	1st Qtr	4	4.6	0.6

1 = Poor, 5 = Excelent

Date Measured: 11/7/2008



A026 Provide Outreach and Education Services

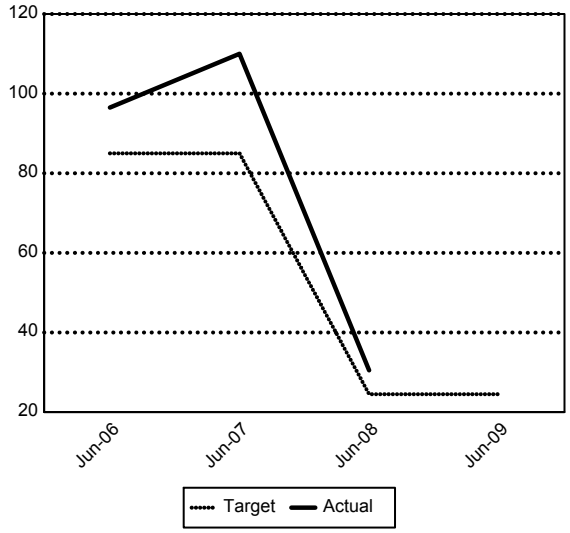
Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Improve individual practices and choices about natural resources**

Expected Results

Number of fairs/events participated in by WDFW. Number of persons completing hunter education. Number of people participating in agency sponsored project Wild education.

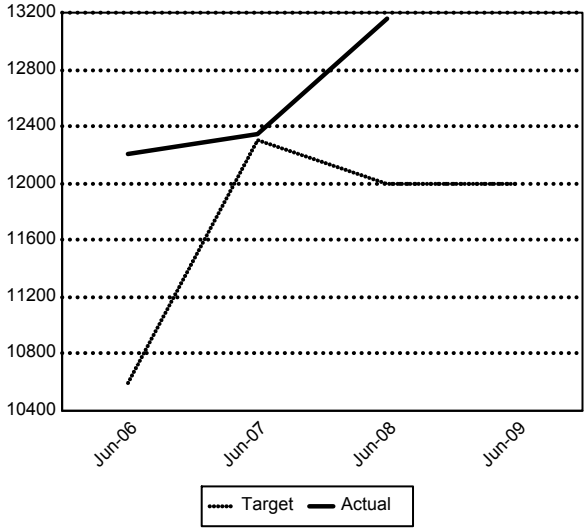
As of 5/27/2009

Number of hours (in thousands) of WDFW volunteer activities per year				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	24.5		
	4th Qtr	24.5	30.4	5.9
2005-07	8th Qtr	85	109.8	24.8
	4th Qtr	85	96.3	11.3



Date Measured: 7/29/2008

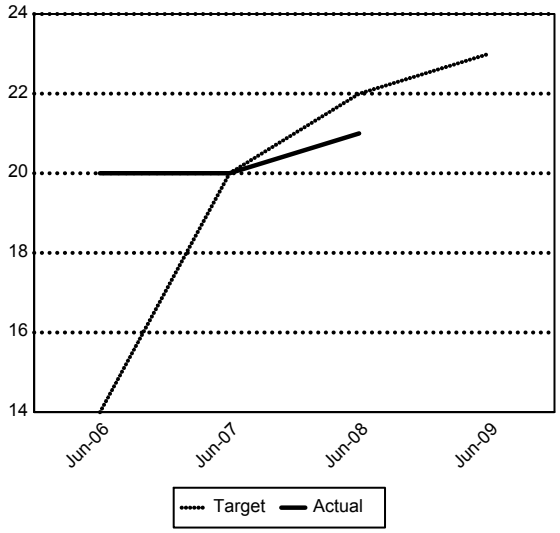
Number of people completing the WDFW Hunter Education course per year.				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	12,000		
	4th Qtr	12,000	13,155	1,155
2005-07	8th Qtr	12,300	12,348	48
	4th Qtr	10,600	12,205	1,605



Date Measured: 7/29/2008

As of 5/27/2009

Number of youths (in thousands) participating in youth sport fishing events per year.				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	23		
	4th Qtr	22	21	(1)
2005-07	8th Qtr	20	20	0
	4th Qtr	14	20	6



Date Measured: 7/29/2008

A027 Provide Technical Assistance

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Improve individual practices and choices about natural resources**

Expected Results

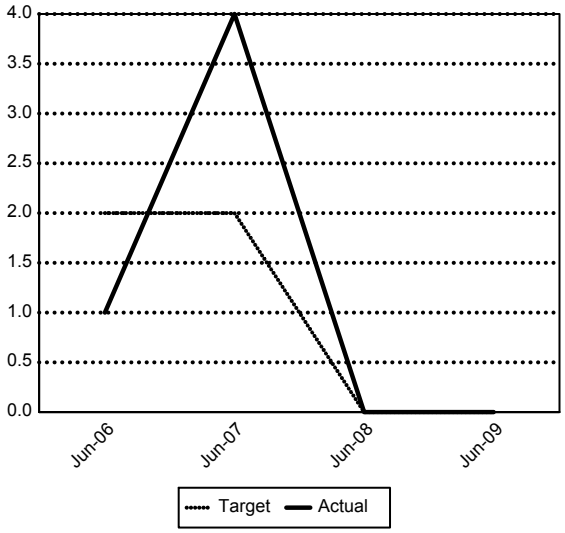
Number of hydropower projects reviewed for fish and wildlife protection and mitigation. Percent of technical assistance requests from Watershed Stewards Lead Entities, RFEGs, and project sponsors that were met for salmon recovery projects to provide agency perspective and expertise.

Number of wind power projects properly sited.
Number of hydroelectric projects receiving technical assistance for relicensing.
Percentage of alternate plans reviewed and comments provided.
Number of monitoring and evaluation plans completed.

As of 5/27/2009

Number of ecoregional assessments completed per year.

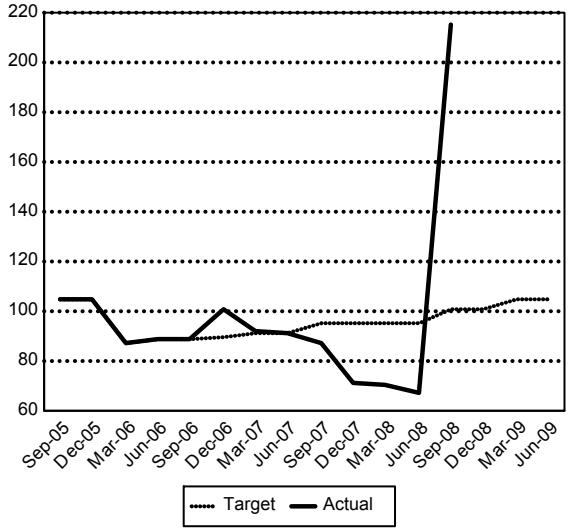
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	0	0	0
	4th Qtr	0	0	0
2005-07	8th Qtr	2	4	2
	4th Qtr	2	1	(1)



Comment: This project was completed on 12/31/06.

Number of energy project agreements implemented for fish and wildlife protection and mitigation per quarter.

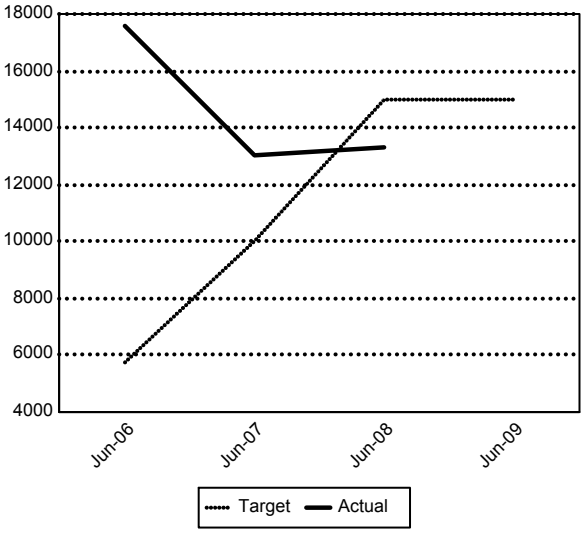
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	105		
	7th Qtr	105		
	6th Qtr	101		
	5th Qtr	101	215	114
	4th Qtr	95	67	(28)
	3rd Qtr	95	70	(25)
	2nd Qtr	95	71	(24)
	1st Qtr	95	87	(8)
2005-07	8th Qtr	91	91	0
	7th Qtr	91	92	1
	6th Qtr	90	101	11
	5th Qtr	89	89	0
	4th Qtr	89	89	0
	3rd Qtr	87	87	0
	2nd Qtr	105	105	0
	1st Qtr	105	105	0



Date Measured: 11/10/2008

As of 5/27/2009

Number of visits to SalmonScape website per year.				
Biennium	**Period**	**Target**	**Actual**	**Variance**
2007-09	8th Qtr	15,000		
	4th Qtr	15,000	13,318	(1,682)
2005-07	8th Qtr	10,000	13,015	3,015
	4th Qtr	5,750	17,576	11,826



Date Measured: 7/29/2008

A028 Manage WDFW Facilities

Statewide Result Area: **Improve cultural and recreational opportunities throughout the state**
Statewide Strategy: **Ensure access to cultural and recreational opportunities**

Expected Results

Percentage of Disposal Plan completed.

ZZZX Other Statewide Adjustments

Statewide Result Area: **Improve the quality of Washington's natural resources**
Statewide Strategy: **Preserve, maintain and restore natural systems and landscapes**