

As of 5/27/2009

471 - State Conservation Commission

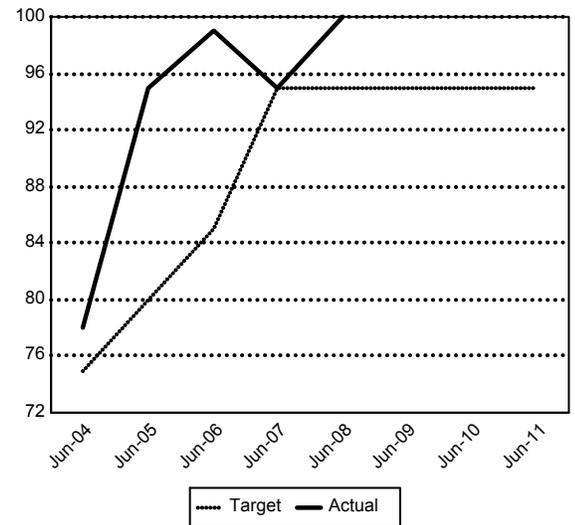
A001 Conservation District Audits

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

The audits performed by the State Auditor's Office and the technical assistance provided by the Commission ensure that conservation districts adhere to state law.

Percentage of audited conservation districts with no audit findings or management letters against Conservation Commission funds as a result of a state audit.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	95%		
	4th Qtr	95%	100%	5%
2005-07	8th Qtr	95%	95%	0%
	4th Qtr	85%	99%	14%
2003-05	8th Qtr	80%	95%	15%
	4th Qtr	75%	78%	3%



A002 Conservation Reserve Enhancement Program (CREP) Technical Assistance Grants

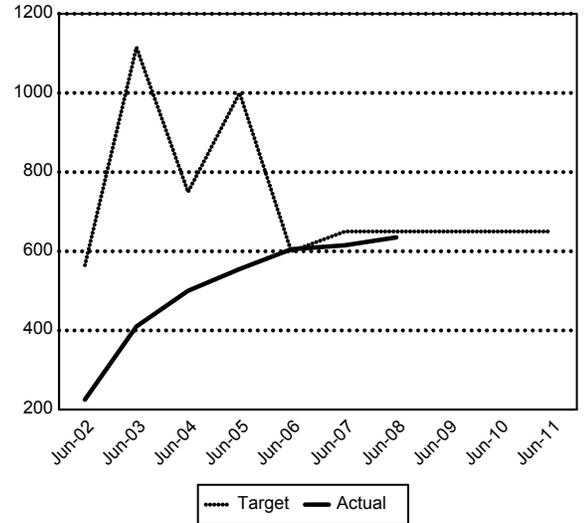
Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

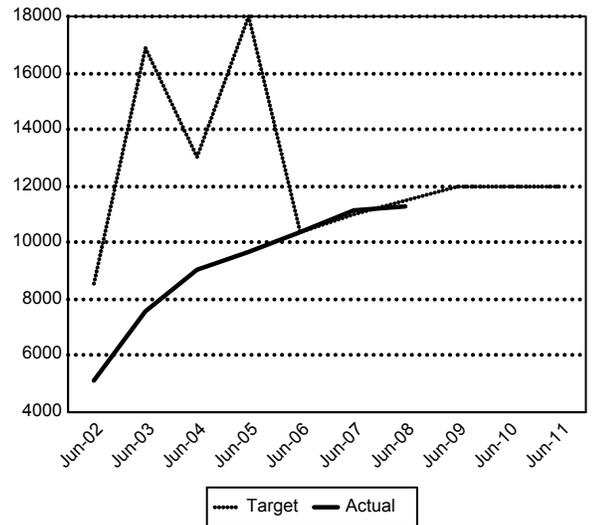
CREP had more than 7,000 acres enrolled during the 2001-03 Biennium, and it was anticipated that another 2,500 acres would be enrolled in the 2003-05 Biennium. It provides the opportunity for private landowners to be compensated for removing streamside land from production and rehabilitating the site by planting trees and shrubs. Long-term contract goals with the U.S. Department of Agriculture include enrolling 10,000 stream miles statewide and witnessing the improved habitat for salmonid stocks over the course of the contract period. For every \$1.00 in state money, \$4.00 of federal money is invested in this program. CREP also has a capital component that is the state’s match for actual installation and maintenance. The state pays 10 percent of the installation costs and 100 percent of the maintenance costs on the site for five years.

As of 5/27/2009

Cumulative number of Conservation Reserve Enhancement Program-enrolled stream miles protected through streambank restoration.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	650		
	4th Qtr	650	633	(17)
2005-07	8th Qtr	650	616	(34)
	4th Qtr	600	605	5
2003-05	8th Qtr	1,000	553	(447)
	4th Qtr	750	500	(250)



Cumulative number of streamside acres enrolled in the Washington Conservation Reserve Enhancement Program (CREP).				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	12,000		
	4th Qtr	11,500	11,248	(252)
2005-07	8th Qtr	11,000	11,166	166
	4th Qtr	10,400	10,389	(11)
2003-05	8th Qtr	18,000	9,646	(8,354)
	4th Qtr	13,000	9,018	(3,982)



A003 Direct Technical Assistance

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

To continue professional services, natural resources protection and enhancement guidance to conservation districts, and to coordinate local conservation efforts with all state agency natural resource priorities. Coordinate data and compliance with grants administration, and provide oversight to reduce the risk audit findings and loss of public funds.

A004 District Basic Funding Grants

As of 5/27/2009

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Within Commission guidelines, conservation districts can prioritize how their dollars are spent. Conservation districts provide reports to the Commission showing how funds were spent.

A005 Grant Administration

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Grant vouchers will meet the requirements of contract language and explicit legislative intent, and vouchers will continue to be processed within a 72-hour timeframe. A commitment to continuing strong stakeholder involvement on the implementation of all Commission programs.

A006 Professional Engineering Grants

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

Provide clustered engineering services for a variety of natural resource restoration and preservation projects, ranging from dairy nutrient management practices to salmon enhancement projects, at a much lower cost than through a contracted engineer and ensure that the practices implemented meet the anticipated ecological result.

A008 Landowner Education and Assessment

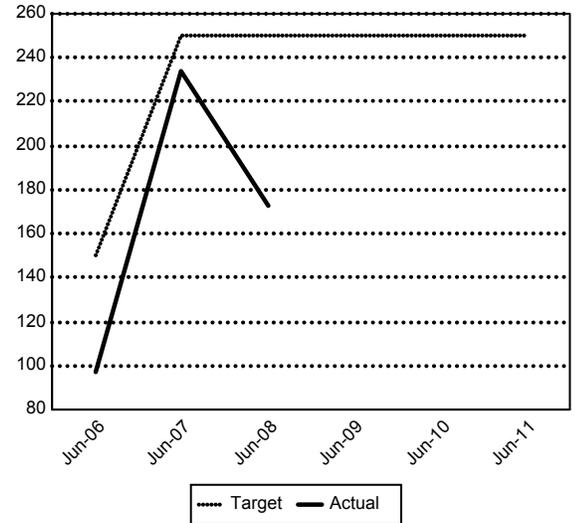
Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Establish safeguards and standards to protect natural resources

Expected Results

The education, guidance, and assessment tool will lead to the implementation of best management practices that prevent water quality and air quality degradation.

As of 5/27/2009

Number of nutrient management plans completed for livestock producers.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	250		
	4th Qtr	250	173	(77)
2005-07	8th Qtr	250	234	(16)
	4th Qtr	150	97	(53)



ZZZX Other Statewide Adjustments

Statewide Result Area: **Improve the quality of Washington’s natural resources**
 Statewide Strategy: **Establish safeguards and standards to protect natural resources**