

As of 5/27/2009

467 - Rec/Conserv Funding Board

A001 Administration of Forest and Fish

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Contract with the Department of Natural Resources to administer the Forest and Fish Agreement.

A002 Manage Recreation and Conservation Investments

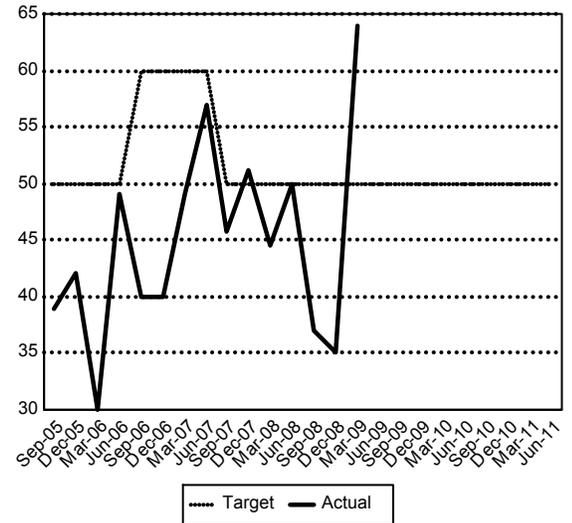
Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Fund high quality recreation and conservation projects.

Percentage of salmon recovery projects finalized without the need for time extensions.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	50%		
	7th Qtr	50%	64%	14%
	6th Qtr	50%	35%	(15)%
	5th Qtr	50%	37%	(13)%
	4th Qtr	50%	50%	0%
	3rd Qtr	50%	44.44%	(5.56)%
	2nd Qtr	50%	51.1%	1.1%
	1st Qtr	50%	45.8%	(4.2)%
2005-07	8th Qtr	60%	57%	(3)%
	7th Qtr	60%	49%	(11)%
	6th Qtr	60%	40%	(20)%
	5th Qtr	60%	40%	(20)%
	4th Qtr	50%	49%	(1)%
	3rd Qtr	50%	30%	(20)%
	2nd Qtr	50%	42%	(8)%
	1st Qtr	50%	39%	(11)%

Date Measured: 4/20/2009



A003 Monitor Salmon Recovery and Watershed Health

As of 5/27/2009

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Provide good science and natural resource monitoring data to support decision-making

Expected Results

Coordinate technical and policy issues related to monitoring salmon recovery and watershed health.

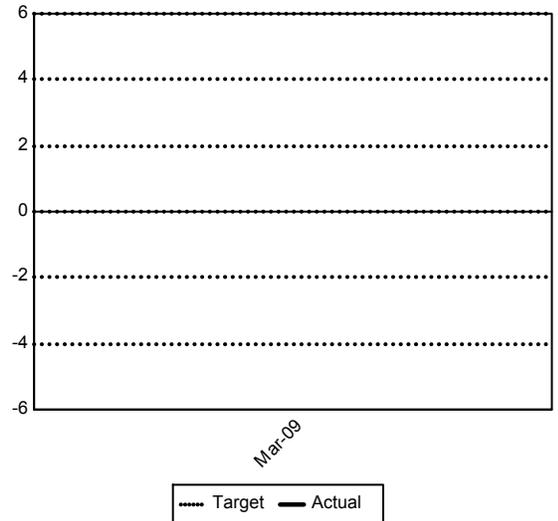
A004 Develop and Coordinate a Statewide Biodiversity Conservation Strategy

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Develop and coordinates the implementation of a statewide biodiversity conservation strategy.

Percent of pilot projects completed without the need for time or cost changes.				
Biennium	Period	Target	Actual	Variance
2007-09	7th Qtr	0%	0%	0%



Date Measured: 4/20/2009

Comment: Pilot projects underway.

Percent of pilot projects meeting outcome goals.

ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Ensure access to cultural and recreational opportunities

A005 Manage Salmon Recovery Investments

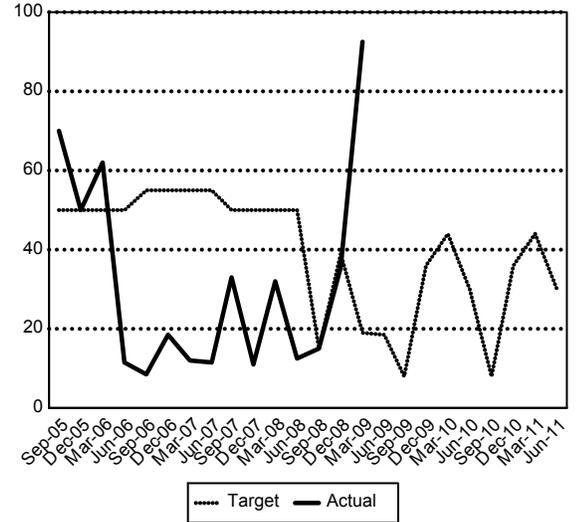
As of 5/27/2009

Statewide Result Area: Improve the quality of Washington’s natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Fund high-quality projects that protect and/or restore salmon habitat.

Number of miles of habitat made accesible due to barriers removed. (Recreation and Conservation Office)				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	18.47		
	7th Qtr	19.03	92.33	73.3
	6th Qtr	38.82	35.57	(3.25)
	5th Qtr	14.85	14.85	0
	4th Qtr	50	12.51	(37.49)
	3rd Qtr	50	31.8	(18.2)
	2nd Qtr	50	10.8	(39.2)
	1st Qtr	50	33	(17)
2005-07	8th Qtr	55	11.4	(43.6)
	7th Qtr	55	12.1	(42.9)
	6th Qtr	55	18.3	(36.7)
	5th Qtr	55	8.3	(46.7)
	4th Qtr	50	11.29	(38.71)
	3rd Qtr	50	61.87	11.87
	2nd Qtr	50	50.06	0.06
	1st Qtr	50	70	20



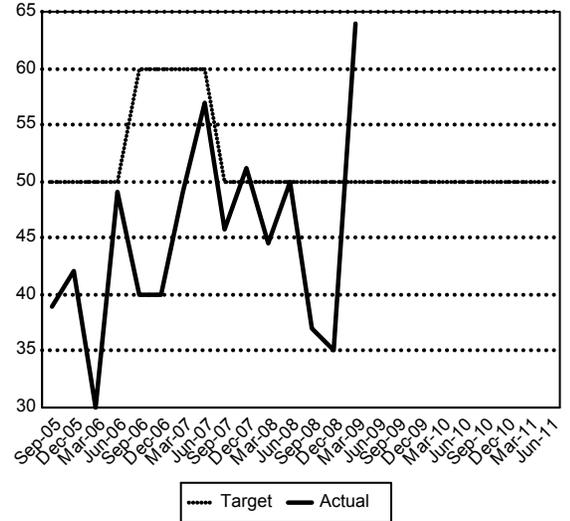
Date Measured: 4/20/2009

Comment: Result of project cycles & emphasis on project closure

As of 5/27/2009

Percentage of salmon recovery projects finalized without the need for time extensions.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	50%		
	7th Qtr	50%	64%	14%
	6th Qtr	50%	35%	(15)%
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	3rd Qtr	50%	30%	(20)%
	2nd Qtr	50%	42%	(8)%
	1st Qtr	50%	39%	(11)%

Date Measured: 4/20/2009



A006 Develop and Coordinate a Statewide Strategy to Prevent, Detect, and Respond to Invasive Species

Statewide Result Area: Improve the quality of Washington’s natural resources
 Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Develop and coordinate a statewide invasive species strategy.

A007 Provide Efficient and Effective Administrative Support

Statewide Result Area: Improve the quality of Washington’s natural resources
 Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

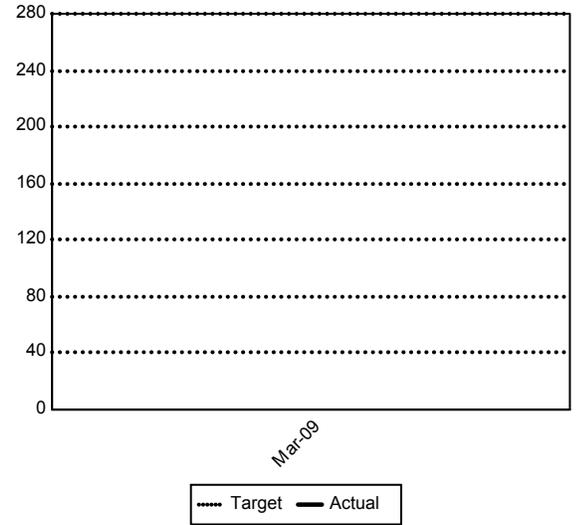
Support the boards and councils, and direct the work of the Recreation and Conservation Office.

As of 5/27/2009

Number of grant applications received				
Biennium	Period	Target	Actual	Variance
2007-09	7th Qtr	0	250	250

Date Measured: 4/20/2009

Comment: Six programs



Percent reduction in reappropriation				
Biennium	Period	Target	Actual	Variance
2007-09	7th Qtr	0%	39.1%	39.1%
	6th Qtr	0%	31.2%	31.2%
2005-07	7th Qtr	0%	38%	38%
	6th Qtr	0%	30.9%	30.9%
2003-05	7th Qtr	0%	32.3%	32.3%
	6th Qtr	0%	25.1%	25.1%

Quarterly measure will reflect percent of funds expended.

Date Measured: 4/23/2009

Comment: Through Fiscal Month 21

