

As of 5/27/2009

411 - Freight Mobility Strategic Invest

A001 Policy Development and Implementation

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

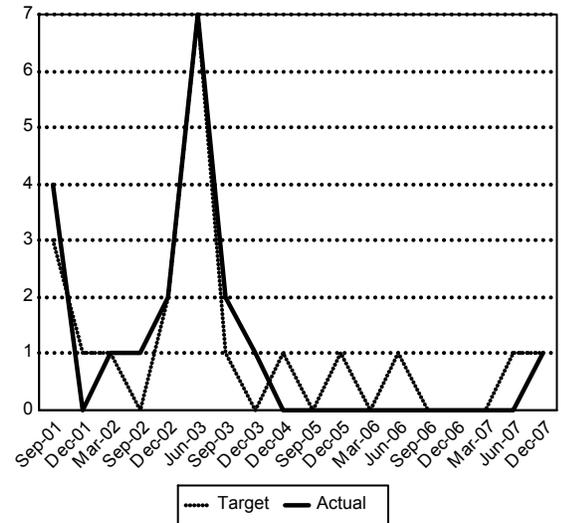
Expected Results

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.				
Biennium	Period	Target	Actual	Variance
2007-09	2nd Qtr	1	1	0
2005-07	8th Qtr	1	0	(1)
	7th Qtr	0	0	0
	6th Qtr	0	0	0
	5th Qtr	0	0	0
	4th Qtr	1	0	(1)
	3rd Qtr	0	0	0
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0
2003-05	6th Qtr	1	0	(1)
	2nd Qtr	0	1	1
	1st Qtr	1	2	1

"At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.

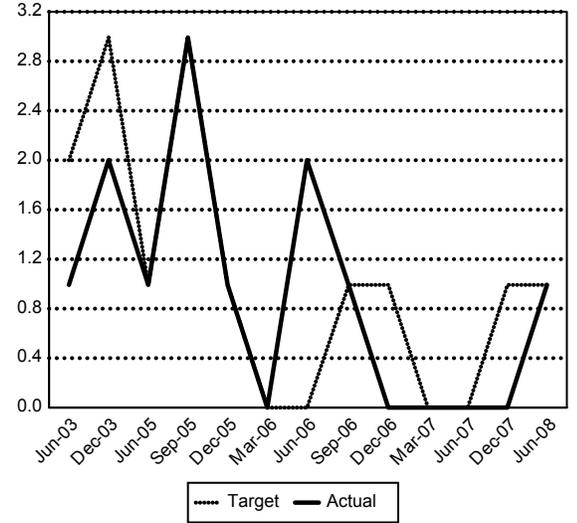
Comment: FMSIB project involvement (rail alignment) is complete



As of 5/27/2009

Number of barriers to freight movement mitigated by removal of chokepoints.				
Biennium	Period	Target	Actual	Variance
2007-09	4th Qtr	1	1	0
	2nd Qtr	1	0	(1)
2005-07	8th Qtr	0	0	0
	7th Qtr	0	0	0
	6th Qtr	1	0	(1)
	5th Qtr	1	1	0
	4th Qtr	0	2	2
	3rd Qtr	0	0	0
	2nd Qtr	1	1	0
	1st Qtr	3	3	0
2003-05	8th Qtr	1	1	0
	2nd Qtr	3	2	(1)

Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.



A002 Partnering Coordination

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

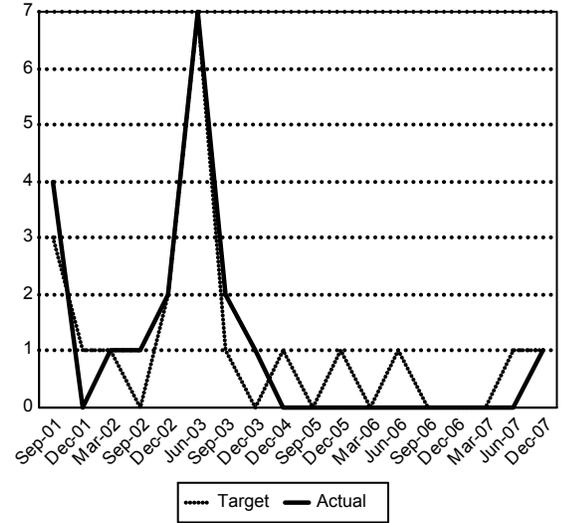
The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars.

As of 5/27/2009

Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.				
Biennium	Period	Target	Actual	Variance
2007-09	2nd Qtr	1	1	0
2005-07	8th Qtr	1	0	(1)
	7th Qtr	0	0	0
	6th Qtr	0	0	0
	5th Qtr	0	0	0
	4th Qtr	1	0	(1)
	3rd Qtr	0	0	0
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0
	2003-05	6th Qtr	1	0
2nd Qtr		0	1	1
1st Qtr		1	2	1

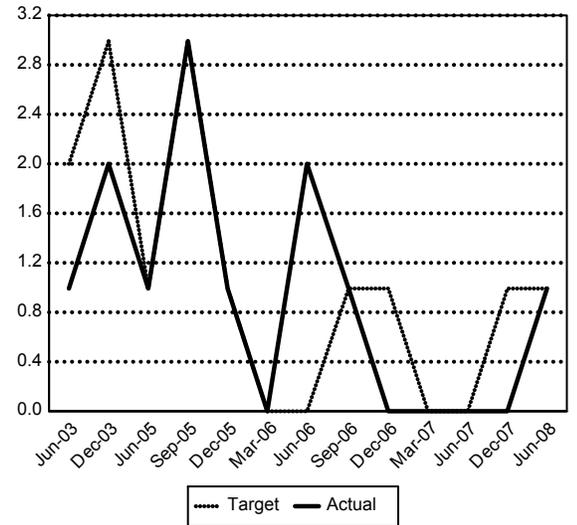
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Comment: FMSIB project involvement (rail alignment) is complete



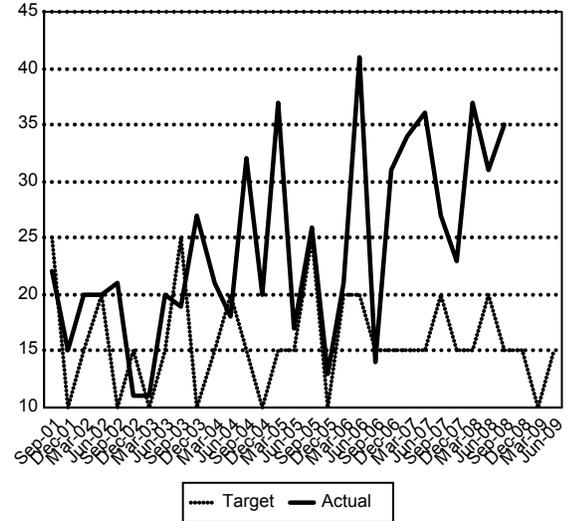
Number of barriers to freight movement mitigated by removal of chokepoints.				
Biennium	Period	Target	Actual	Variance
2007-09	4th Qtr	1	1	0
	2nd Qtr	1	0	(1)
2005-07	8th Qtr	0	0	0
	7th Qtr	0	0	0
	6th Qtr	1	0	(1)
	5th Qtr	1	1	0
	4th Qtr	0	2	2
	3rd Qtr	0	0	0
	2nd Qtr	1	1	0
	1st Qtr	3	3	0
	2003-05	8th Qtr	1	1
2nd Qtr		3	2	(1)

Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.



As of 5/27/2009

Number of public outreach contacts.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	15		
	7th Qtr	10		
	6th Qtr	15		
	5th Qtr	15	35	20
	4th Qtr	20	31	11
	3rd Qtr	15	37	22
	2nd Qtr	15	23	8
	1st Qtr	20	27	7
2005-07	8th Qtr	15	36	21
	7th Qtr	15	34	19
	6th Qtr	15	31	16
	5th Qtr	15	14	(1)
	4th Qtr	20	41	21
	3rd Qtr	20	21	1
	2nd Qtr	10	13	3
	1st Qtr	25	26	1
2003-05	8th Qtr	15	17	2
	7th Qtr	15	37	22
	6th Qtr	10	20	10
	5th Qtr	15	32	17
	4th Qtr	20	18	(2)
	3rd Qtr	15	21	6
	2nd Qtr	10	27	17
	1st Qtr	25	19	(6)



A003 Management and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

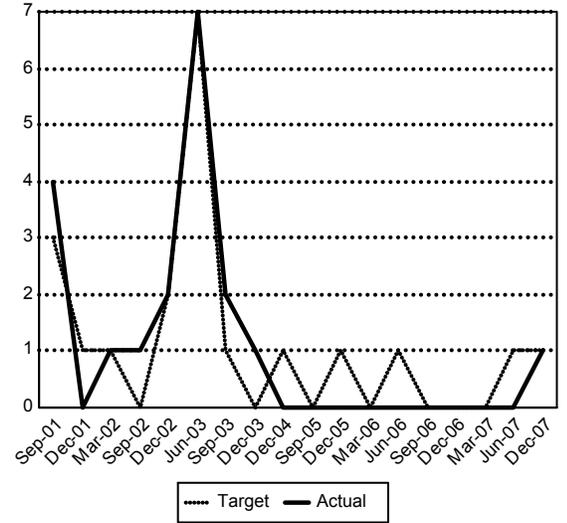
Increase dedicated funding to the Freight Board for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

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	7th Qtr	0	0	0
	6th Qtr	0	0	0
	5th Qtr	0	0	0
	4th Qtr	1	0	(1)
	3rd Qtr	0	0	0
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0
	2003-05	6th Qtr	1	0
2nd Qtr		0	1	1
1st Qtr		1	2	1

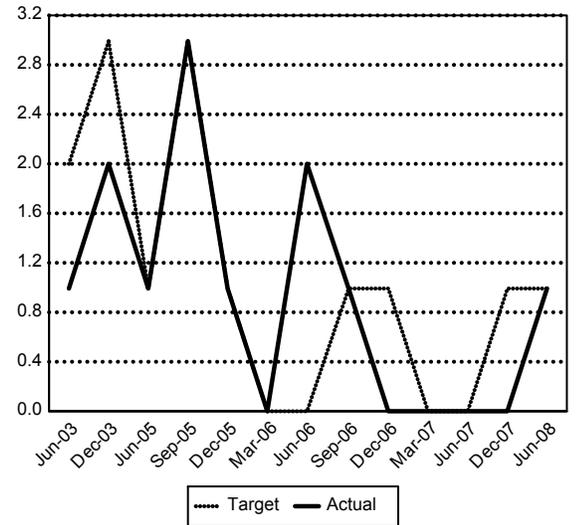
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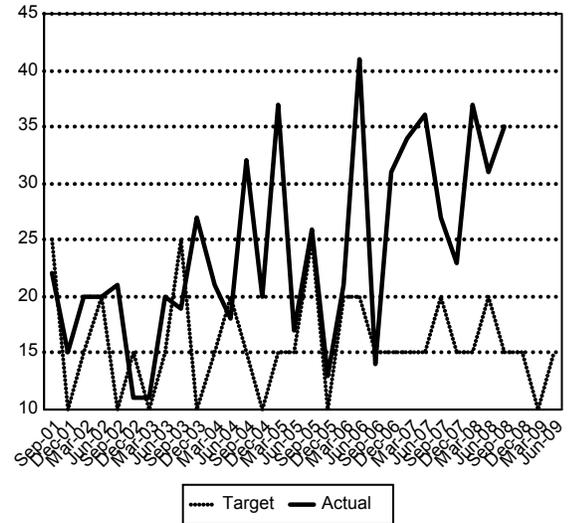
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	6th Qtr	1	0	(1)
	5th Qtr	1	1	0
	4th Qtr	0	2	2
	3rd Qtr	0	0	0
	2nd Qtr	1	1	0
	1st Qtr	3	3	0
	2003-05	8th Qtr	1	1
2nd Qtr		3	2	(1)

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	3rd Qtr	20	21	1
	2nd Qtr	10	13	3
	1st Qtr	25	26	1
2003-05	8th Qtr	15	17	2
	7th Qtr	15	37	22
	6th Qtr	10	20	10
	5th Qtr	15	32	17
	4th Qtr	20	18	(2)
	3rd Qtr	15	21	6
	2nd Qtr	10	27	17
	1st Qtr	25	19	(6)



ZZZX Other Statewide Adjustments

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Enhance mobility system quality and service