

As of 5/27/2009

395 - East Wash State Historical Society

A001 Acquire and Maintain Cultural, Artistic, and Historic Collections

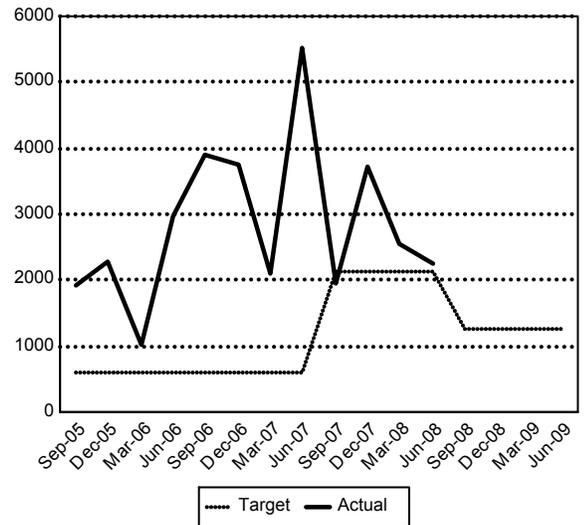
Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

Number of new records and inventory updates entered into the agency's collection management inventory system.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	1,250		
	7th Qtr	1,250		
	6th Qtr	1,250		
	5th Qtr	1,250		
	4th Qtr	2,125	2,257	132
	3rd Qtr	2,125	2,545	420
	2nd Qtr	2,125	3,720	1,595
	1st Qtr	2,125	1,964	(161)
2005-07	8th Qtr	600	5,535	4,935
	7th Qtr	600	2,090	1,490
	6th Qtr	600	3,736	3,136
	5th Qtr	600	3,896	3,296
	4th Qtr	600	2,966	2,366
	3rd Qtr	600	1,018	418
	2nd Qtr	600	2,269	1,669
	1st Qtr	600	1,926	1,326

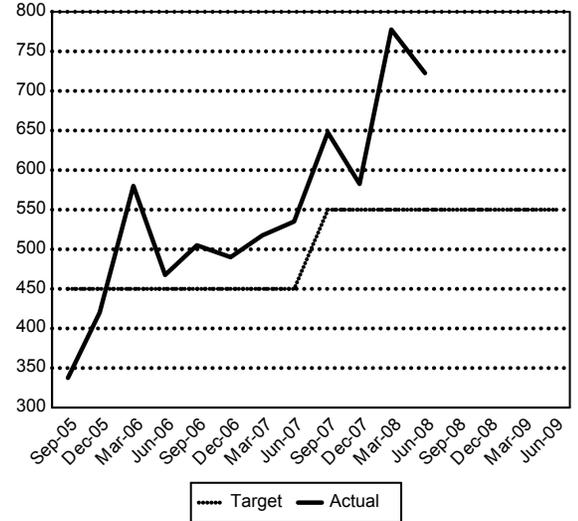
Date Measured: 6/30/2008



As of 5/27/2009

Number of researchers assisted by the Eastern Washington Historical Society				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	550		
	7th Qtr	550		
	6th Qtr	550		
	5th Qtr	550		
	4th Qtr	550	722	172
	3rd Qtr	550	777	227
	2nd Qtr	550	582	32
	1st Qtr	550	648	98
2005-07	8th Qtr	450	534	84
	7th Qtr	450	517	67
	6th Qtr	450	489	39
	5th Qtr	450	506	56
	4th Qtr	450	467	17
	3rd Qtr	450	580	130
	2nd Qtr	450	421	(29)
	1st Qtr	450	337	(113)

Date Measured: 6/30/2008



A002 Agency Administration

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

- Maintain accreditation by the American Association of Museums
- Meet all deadlines for grant reports and financial information

A003 Cultural, Artistic, and Historical Education and Community Outreach Activities

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

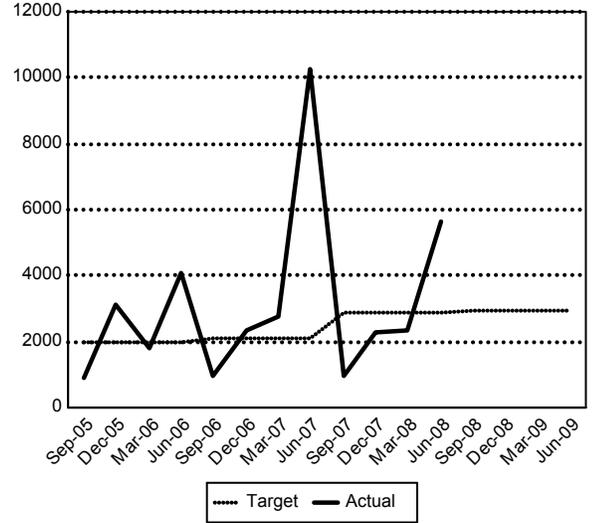
Statewide Strategy: Enhance awareness of cultural and recreational opportunities

Expected Results

As of 5/27/2009

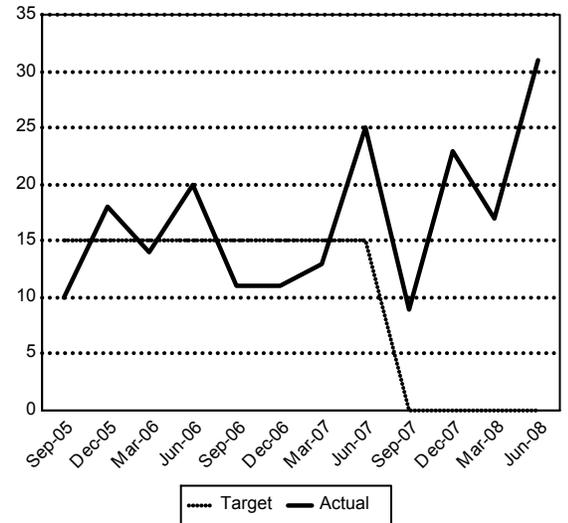
Number of K-12 students participating in Eastern Washington Historical Society educational programs.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,938		
	7th Qtr	2,937		
	6th Qtr	2,938		
	5th Qtr	2,937		
	4th Qtr	2,875	5,634	2,759
	3rd Qtr	2,875	2,324	(551)
	2nd Qtr	2,875	2,309	(566)
	1st Qtr	2,875	983	(1,892)
2005-07	8th Qtr	2,075	10,276	8,201
	7th Qtr	2,075	2,748	673
	6th Qtr	2,075	2,359	284
	5th Qtr	2,075	964	(1,111)
	4th Qtr	2,000	4,077	2,077
	3rd Qtr	2,000	1,813	(187)
	2nd Qtr	2,000	3,094	1,094
	1st Qtr	2,000	877	(1,123)

Date Measured: 6/30/2008



Number of rural and/or cultural communities served by the outreach of the Eastern Washington State Historical Society's museum programs.				
Biennium	Period	Target	Actual	Variance
2007-09	4th Qtr	0	31	31
	3rd Qtr	0	17	17
	2nd Qtr	0	23	23
	1st Qtr	0	9	9
2005-07	8th Qtr	15	25	10
	7th Qtr	15	13	(2)
	6th Qtr	15	11	(4)
	5th Qtr	15	11	(4)
	4th Qtr	15	20	5
	3rd Qtr	15	14	(1)
	2nd Qtr	15	18	3
	1st Qtr	15	10	(5)

Date Measured: 6/30/2008



A004 Development, Marketing, and Communications

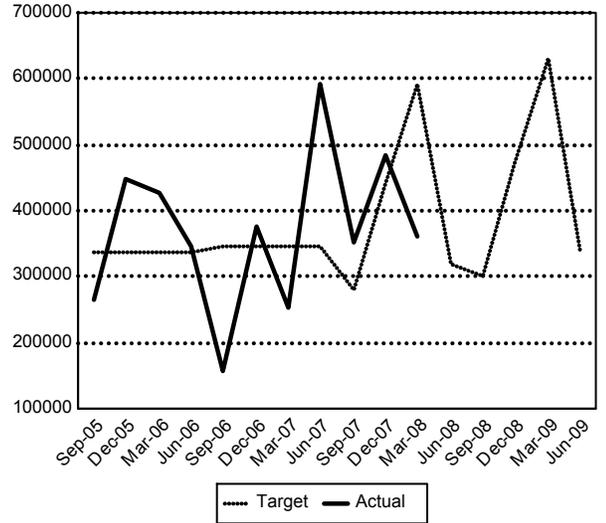
Statewide Result Area: Improve cultural and recreational opportunities throughout the state

As of 5/27/2009

Statewide Strategy: Enhance awareness of cultural and recreational opportunities

Expected Results

Dollar amount of non-state funds raised from the private sector in support of operating expenses.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	\$340,812.68		
	7th Qtr	\$631,431.92		
	6th Qtr	\$472,566.14		
	5th Qtr	\$299,606.63		
	4th Qtr	\$319,491.12		
	3rd Qtr	\$591,928.96	\$360,029.94	\$(231,899.02)
	2nd Qtr	\$443,001.96	\$483,672.15	\$40,670.19
	1st Qtr	\$280,862.96	\$353,137.01	\$72,274.05
2005-07	8th Qtr	\$345,984	\$592,478.02	\$246,494.02
	7th Qtr	\$345,984	\$254,098.87	\$(91,885.13)
	6th Qtr	\$345,984	\$377,168.01	\$31,184.01
	5th Qtr	\$345,983	\$156,327.07	\$(189,655.93)
	4th Qtr	\$335,907	\$346,643.2	\$10,736.2
	3rd Qtr	\$335,907	\$425,925.83	\$90,018.83
	2nd Qtr	\$335,907	\$446,979.2	\$111,072.2
	1st Qtr	\$335,906	\$264,736.45	\$(71,169.55)



Date Measured: 3/31/2008

A005 Museum Operations, Maintenance, and Exhibits

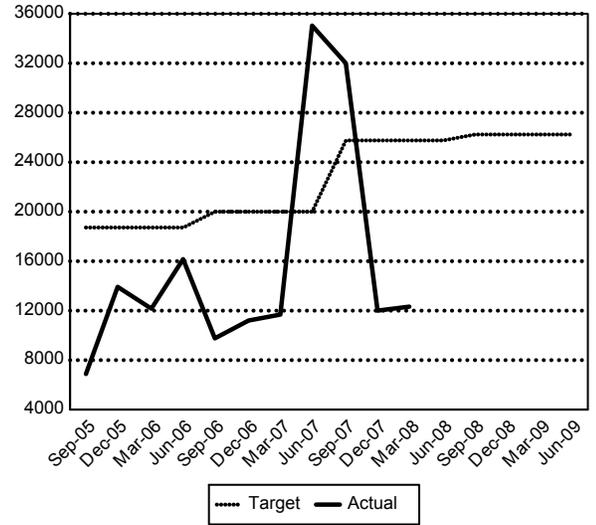
Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

As of 5/27/2009

Number of visitors to the Northwest Museum of Arts & Culture, Campbell House and museum programs throughout the year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	26,250		
	7th Qtr	26,250		
	6th Qtr	26,250		
	5th Qtr	26,250		
	4th Qtr	25,750		
	3rd Qtr	25,750	12,380	(13,370)
	2nd Qtr	25,750	12,062	(13,688)
	1st Qtr	25,750	32,055	6,305
2005-07	8th Qtr	20,000	34,997	14,997
	7th Qtr	20,000	11,639	(8,361)
	6th Qtr	20,000	11,129	(8,871)
	5th Qtr	20,000	9,717	(10,283)
	4th Qtr	18,750	16,140	(2,610)
	3rd Qtr	18,750	12,195	(6,555)
	2nd Qtr	18,750	13,852	(4,898)
	1st Qtr	18,750	6,906	(11,844)



Date Measured: 3/31/2008

ZZZX Other Statewide Adjustments

Statewide Result Area: Improve cultural and recreational opportunities throughout the state
Statewide Strategy: Ensure access to cultural and recreational opportunities