

As of 5/27/2009

354 - Work Force Train & Educ Coord Board

A001 Administration of Tuition Recovery Trust Fund

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

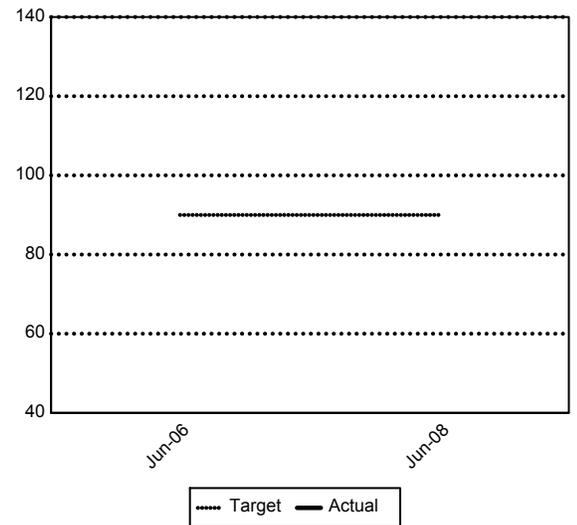
Ensure that schools are billed semi-monthly, deposits monitored, late fees collected, and all claims paid within 60 days.

A002 Administrative Activity

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

| Customer satisfaction with agency publications | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 4th Qtr | 90% | | |
| 2005-07 | 4th Qtr | 90% | 90% | 0% |



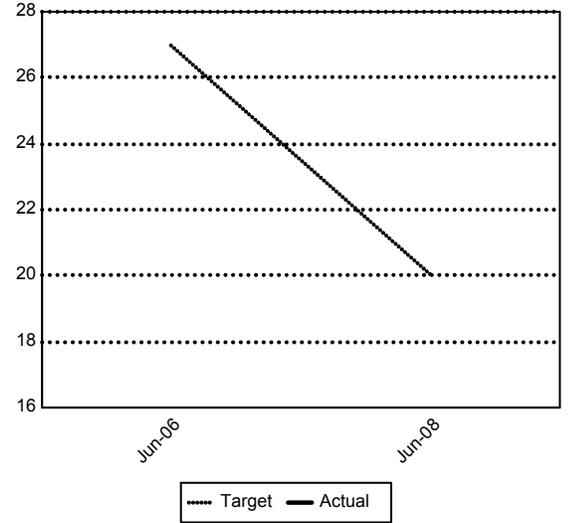
A003 Assess Workforce Needs of Employers and Workers

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Upgrade the skills of current or returning retired workers

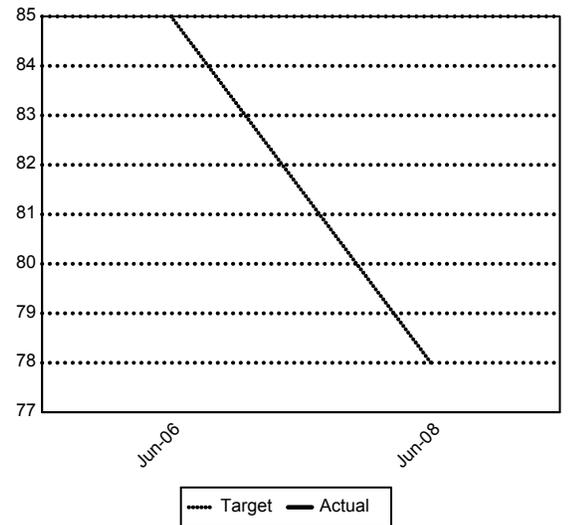
Expected Results

As of 5/27/2009

| Percentage of employers responding to the biennial survey of employer's workforce needs. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 4th Qtr | 20% | | |
| 2005-07 | 4th Qtr | 27% | 17% | (10)% |



| The number of community and technical college students, private career school students, and apprentices prepared for work compared to the expected additional number of workers needed at the educational level | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 4th Qtr | 78% | | |
| 2005-07 | 4th Qtr | 85% | 77% | (8)% |



A004 Consumer Protection

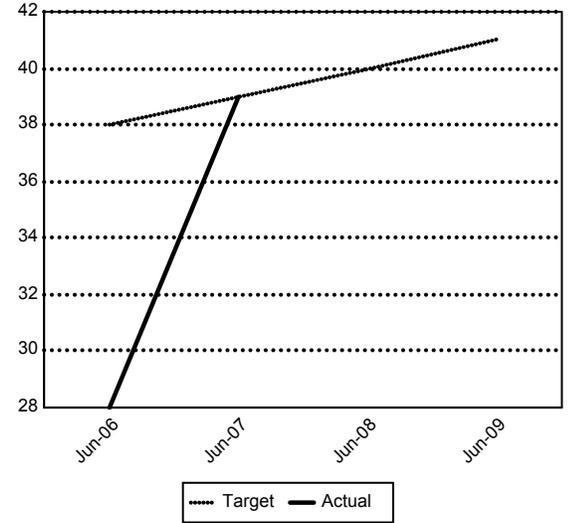
Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

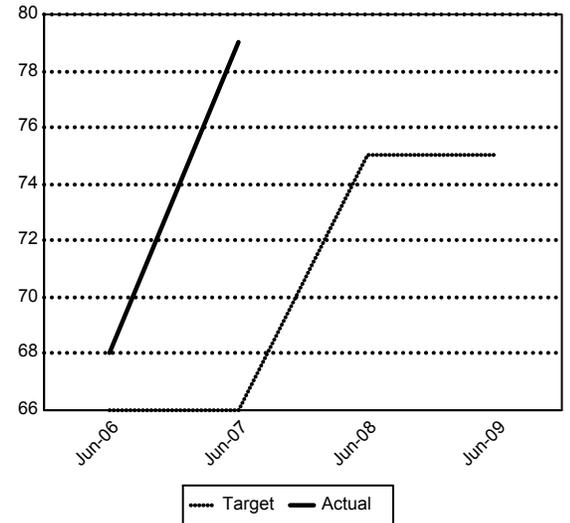
Includes outcomes for licenses issued, inspections, and complaint adjudications; and output measures for administrative activities.

As of 5/27/2009

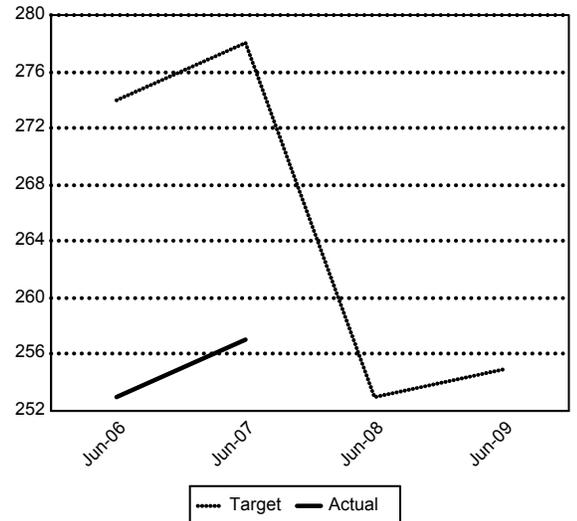
| Number of inspections of licensed non degree granting, private postsecondary vocational institutions. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 41 | | |
| | 4th Qtr | 40 | | |
| 2005-07 | 8th Qtr | 39 | 39 | 0 |
| | 4th Qtr | 38 | 28 | (10) |



| Percentage of resolved complaints related to non-degree granting, private postsecondary vocational institutions. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 75% | | |
| | 4th Qtr | 75% | | |
| 2005-07 | 8th Qtr | 66% | 79% | 13% |
| | 4th Qtr | 66% | 68% | 2% |



| The number of licensed non-degree granting, private postsecondary vocational institutions. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 255 | | |
| | 4th Qtr | 253 | | |
| 2005-07 | 8th Qtr | 278 | 257 | (21) |
| | 4th Qtr | 274 | 253 | (21) |



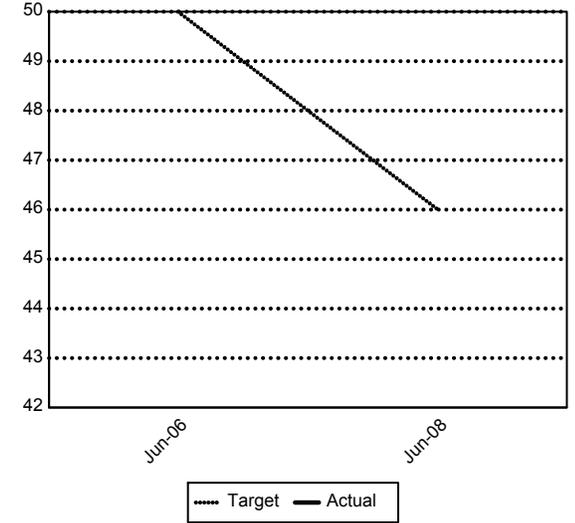
As of 5/27/2009

A005 Customer Involvement In Policy and Program Development

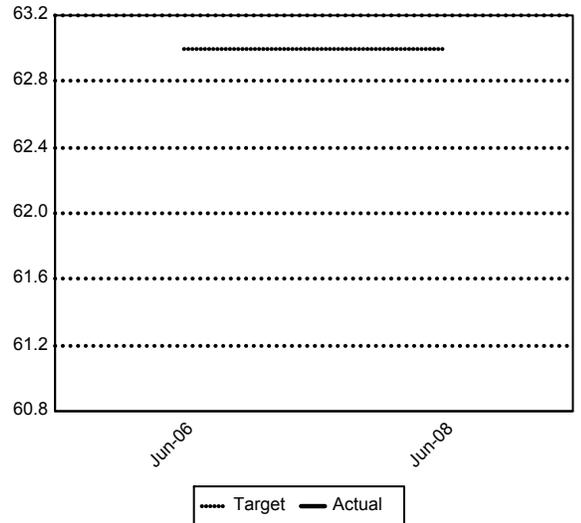
Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

| Percentage of employers very satisfied with the overall quality of Workforce Development Program participants | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 4th Qtr | 46% | | |
| 2005-07 | 4th Qtr | 50% | 42% | (8)% |



| Percentage of former Workforce Development Program participants who are very satisfied with the services they received. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 4th Qtr | 63% | | |
| 2005-07 | 4th Qtr | 63% | 61% | (2)% |



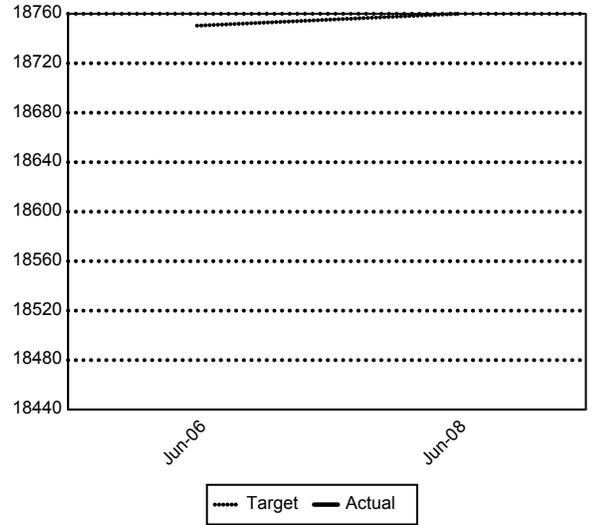
A007 Performance Accountability

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

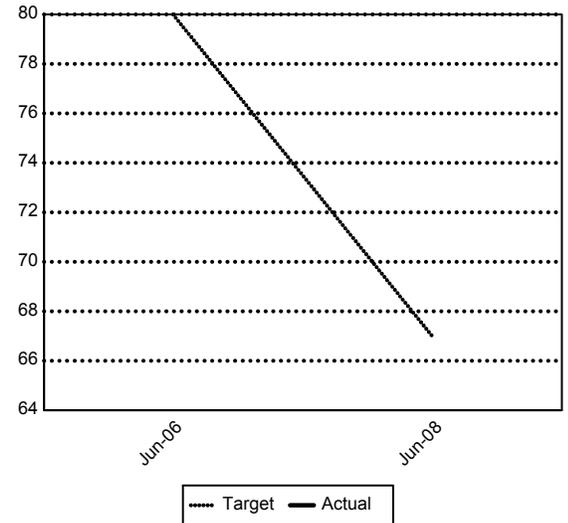
Expected Results

As of 5/27/2009

| Median annualized earnings of Workforce Development Program participants following training | | | | |
|---|---------|----------|----------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 4th Qtr | \$18,760 | | |
| 2005-07 | 4th Qtr | \$18,750 | \$18,458 | \$(292) |



| Percentage of Workforce Development Program participants employed following training | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 4th Qtr | 67% | | |
| 2005-07 | 4th Qtr | 80% | 65% | (15)% |



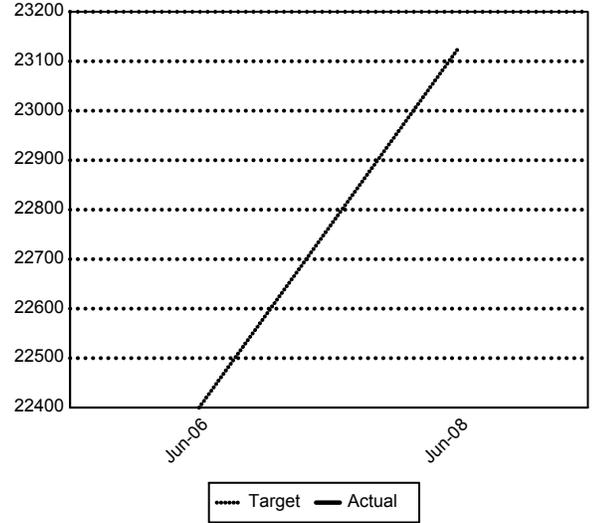
A008 Skills Training at Community/Technical Colleges

Statewide Result Area: Improve the value of postsecondary learning
 Statewide Strategy: Support career preparation beyond high school

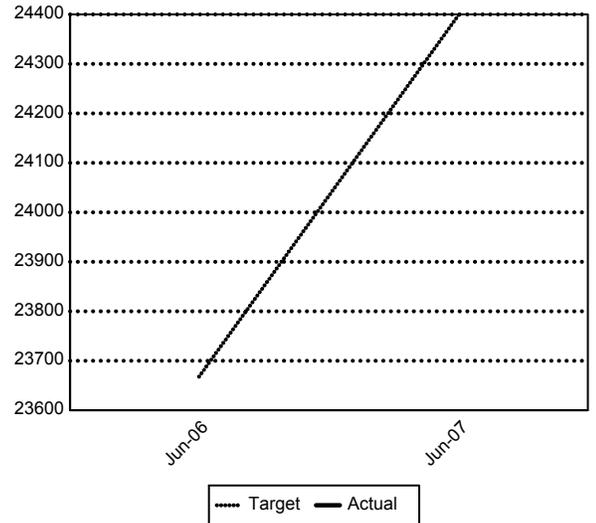
Expected Results

As of 5/27/2009

| Median annualized earnings of Workforce Education community and technical college students in the third quarter after leaving the program. | | | | |
|--|---------|----------|----------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 4th Qtr | \$23,130 | | |
| 2005-07 | 4th Qtr | \$22,400 | \$23,061 | \$661 |



| Number of Workforce Education Students in community and technical colleges, that have attained formal award or who completed at least 45 vocational credits with a 2.0 GPA. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 24,400 | | |
| | 4th Qtr | 23,670 | | |



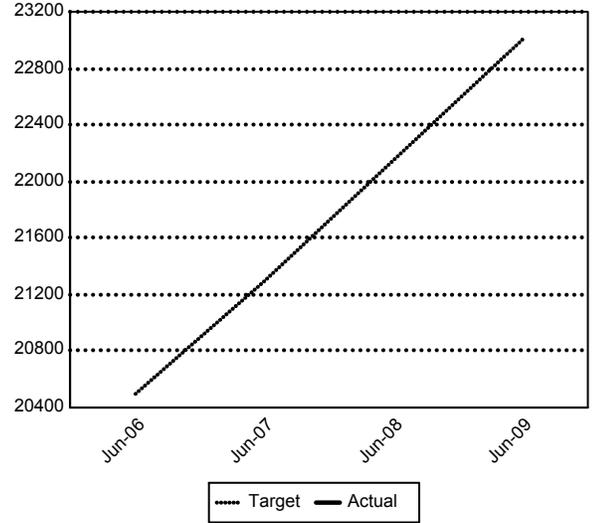
A009 Skills Training at Secondary Schools and Skills Centers

Statewide Result Area: Improve the value of postsecondary learning
 Statewide Strategy: Support career preparation during K-12

Expected Results

As of 5/27/2009

| Number of youths enrolling in Post Secondary Workforce Training (ages 17-20) | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 23,000 | | |
| | 4th Qtr | 22,150 | | |
| 2005-07 | 8th Qtr | 21,300 | | |
| | 4th Qtr | 20,500 | 21,399 | 899 |

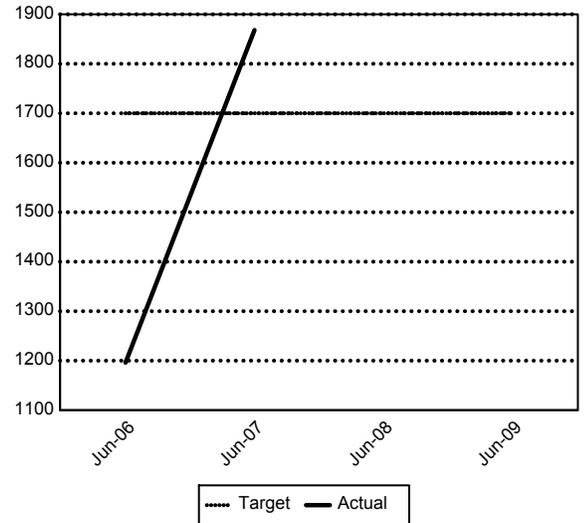


A010 Skills Training for Veterans

Statewide Result Area: Improve the value of postsecondary learning
 Statewide Strategy: Support career preparation beyond high school

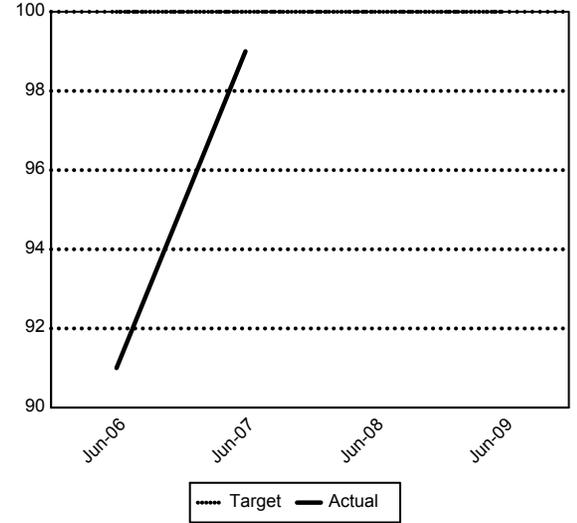
Expected Results

| Number of approved career and technical education courses approved for Veterans Affairs Educational Benefits. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 1,700 | | |
| | 4th Qtr | 1,700 | | |
| 2005-07 | 8th Qtr | 1,700 | 1,867 | 167 |
| | 4th Qtr | 1,700 | 1,198 | (502) |

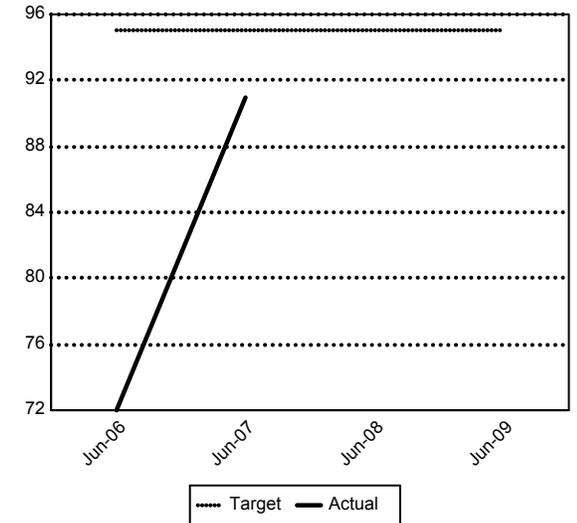


As of 5/27/2009

| Number of facilities approved for veteran training. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 100 | | |
| | 4th Qtr | 100 | | |
| 2005-07 | 8th Qtr | 100 | 99 | (1) |
| | 4th Qtr | 100 | 91 | (9) |



| The number of on-site inspections of approved veterans training programs. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 95 | | |
| | 4th Qtr | 95 | | |
| 2005-07 | 8th Qtr | 95 | 91 | (4) |
| | 4th Qtr | 95 | 72 | (23) |



ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the value of postsecondary learning
 Statewide Strategy: Support career preparation beyond high school