

As of 5/27/2009

351 - State School for the Blind

A001 Administration

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Give students individual attention

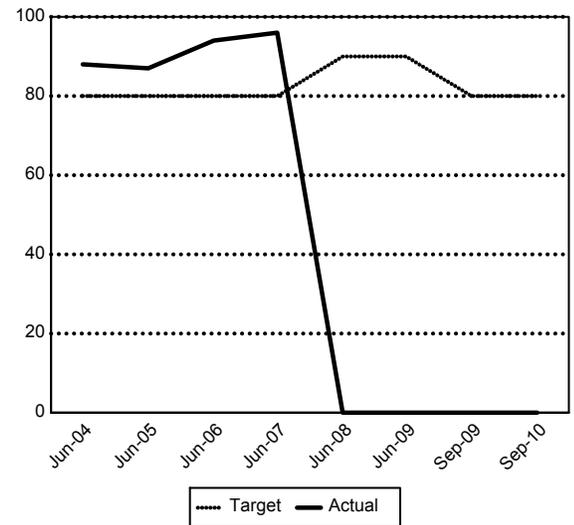
Expected Results

This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%	0%	(90)%
	4th Qtr	90%	0%	(90)%
2005-07	8th Qtr	80%	96%	16%
	4th Qtr	80%	94%	14%
2003-05	8th Qtr	80%	87%	7%
	4th Qtr	80%	88%	8%

No longer tracking for OFM purposes.

Comment: No longer tracking for OFM purposes.



A002 Braille Production and Distribution

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Give students individual attention

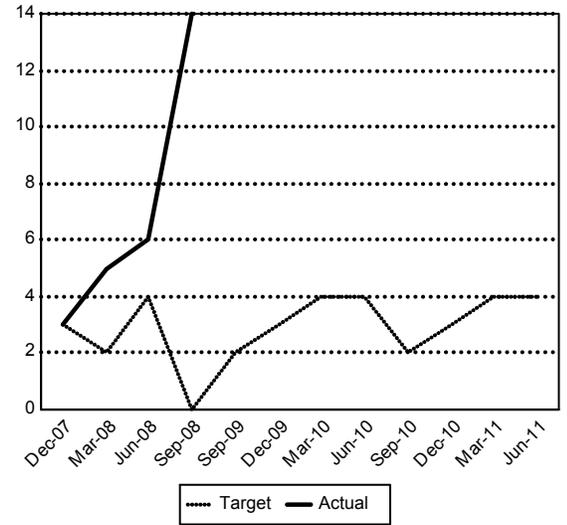
Expected Results

WSSB will provide blind and visually impaired children and individuals with appropriate materials, supplies, and equipment in a timely manner to facilitate learning on an even pace with their sighted peers. Measurements will be taken in the following areas to address achievement of this goal. Districts ordering textbooks, materials and equipment will be provided these materials when needed by the student. Eighty percent of local districts will rank the resource center's service as 4.0 or higher, with 5.0 as the highest measure. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

As of 5/27/2009

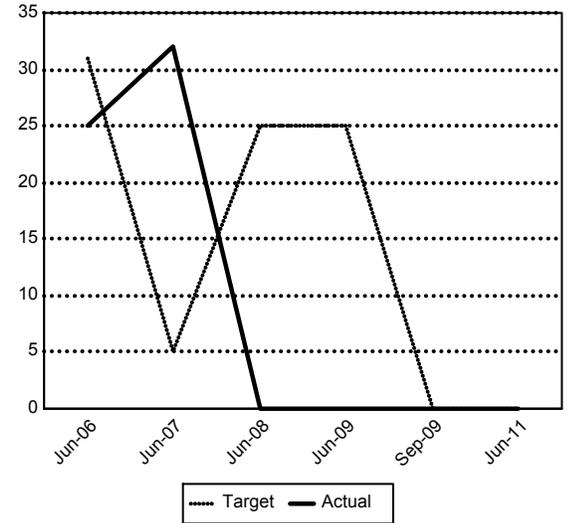
Number of teachers/paraprofessionals taking the Braille Literacy Usage Exam.				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	0	14	14
	4th Qtr	4	6	2
	3rd Qtr	2	5	3
	2nd Qtr	3	3	0

Date Measured: 10/29/2008



Percentage increase in braille transcription services.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	25%	0%	(25)%
	4th Qtr	25%	0%	(25)%
2005-07	8th Qtr	5%	32%	27%
	4th Qtr	31%	25%	(6)%

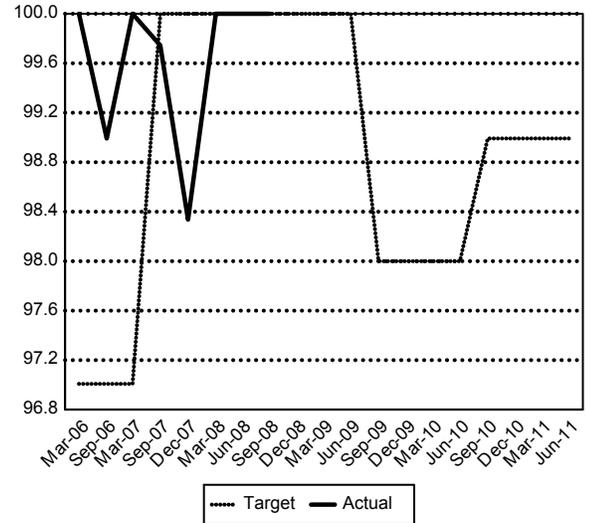
Comment: No longer tracking for OFM purposes.



As of 5/27/2009

Percentage of all braille transcription delivered to customers on time.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%	100%	0%
	4th Qtr	100%	100%	0%
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	98.33%	(1.67)%
	1st Qtr	100%	99.75%	(0.25)%
2005-07	7th Qtr	97%	100%	3%
	5th Qtr	97%	99%	2%
	3rd Qtr	97%	100%	3%

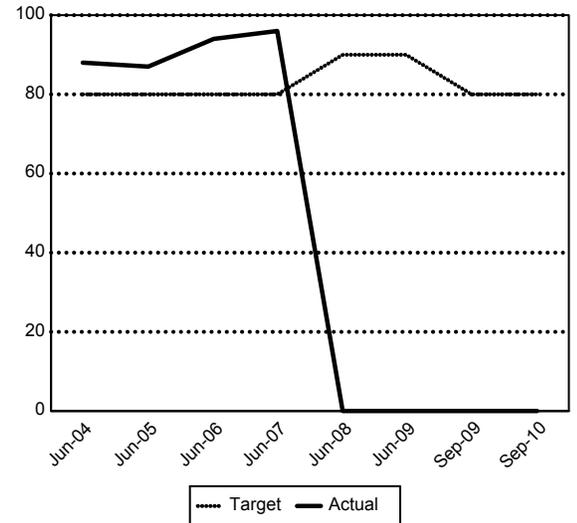
Date Measured: 10/29/2008



Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%	0%	(90)%
	4th Qtr	90%	0%	(90)%
2005-07	8th Qtr	80%	96%	16%
	4th Qtr	80%	94%	14%
2003-05	8th Qtr	80%	87%	7%
	4th Qtr	80%	88%	8%

No longer tracking for OFM purposes.

Comment: No longer tracking for OFM purposes.



A003 Intensive Training Opportunities

Statewide Result Area: Improve student achievement in elementary, middle and high schools
 Statewide Strategy: Give students individual attention

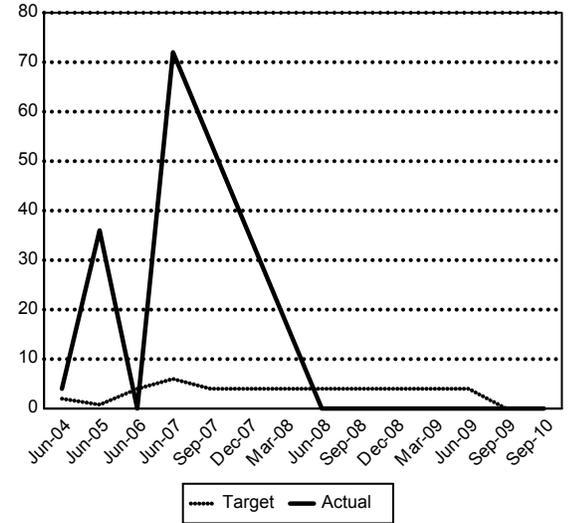
Expected Results

As of 5/27/2009

WSSB will provides students with individualized and/or small group intensive orientation and mobility and/or daily living skills instruction on a weekly or more frequent basis, as needed. WSSB will afford its students the opportunity to participate in an array of on-campus and community-based recreation and leisure activities. Measurements will be taken in the following areas to address achievement of this goal. Using established task competency checklists for orientation and mobility and daily living skills, WSSB will conduct an initial ability-level assessment and ongoing semester, annual, or exit skills updates, determined by student enrollment period. During WSSB enrollment, students will identify and demonstrate the ability to access a minimum of four recreation and leisure activities s/he has experienced and intends to incorporate into her/his post-WSSB life. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity and to the digital learning measure listed with the Off-Campus Services to Students activity.

Cumulative Digital Learning Course resources offered by the Washington State School for the Blind in order to expand learning options.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	4	0	(4)
	7th Qtr	4		
	6th Qtr	4		
	5th Qtr	4		
	4th Qtr	4	0	(4)
	3rd Qtr	4		
	2nd Qtr	4		
	1st Qtr	4		
2005-07	8th Qtr	6	72	66
	4th Qtr	4	0	(4)
2003-05	8th Qtr	1	36	35
	4th Qtr	2	4	2

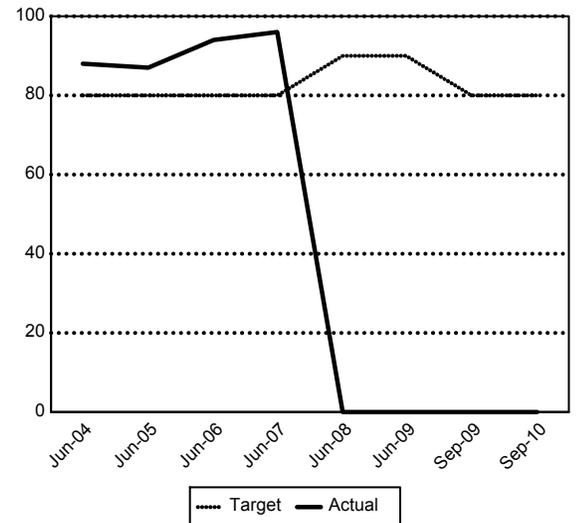
Comment: No longer tracking for OFM purposes.



Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%	0%	(90)%
	4th Qtr	90%	0%	(90)%
2005-07	8th Qtr	80%	96%	16%
	4th Qtr	80%	94%	14%
2003-05	8th Qtr	80%	87%	7%
	4th Qtr	80%	88%	8%

No longer tracking for OFM purposes.

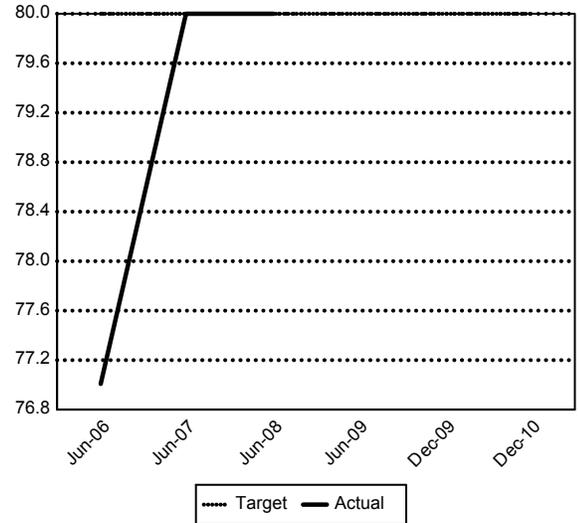
Comment: No longer tracking for OFM purposes.



As of 5/27/2009

Percentage of Washington State School for the Blind students who demonstrate 1.5 yrs growth in the first academic year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	80%		
	4th Qtr	80%	80%	0%
2005-07	8th Qtr	80%	80%	0%
	4th Qtr	80%	77%	(3)%

Date Measured: 7/28/2008



A004 Off-Campus Services to Students/Districts

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Support parent and community connections

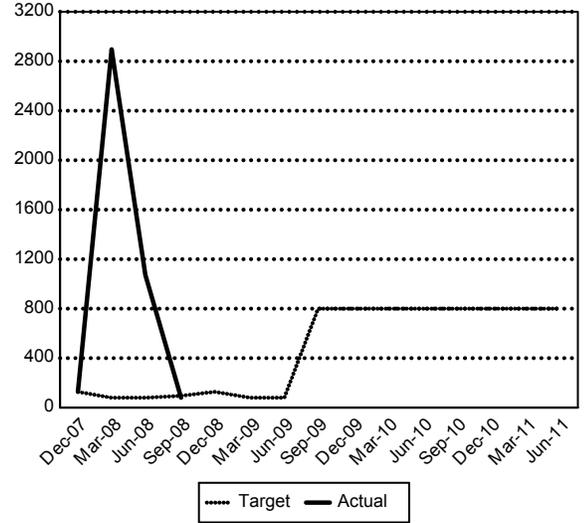
Expected Results

WSSB will continue to develop partnership services with local school districts and improve services to underserved and non-served children throughout the state. Measurements will be taken in the following areas to address achievement of this goal. WSSB will increase partnerships with districts by five percent per year. WSSB will work with university training programs throughout the country in establishing new ways to train teachers of the blind for the state of Washington, which will result in six new teachers per year. Ninety percent of all districts will rank WSSB’s outreach services as 4.0 or higher, with 5.0 as the highest measure. Ninety percent of parents of children in local districts will rank WSSB’s outreach services as 4.0 of higher, with 5.0 as the highest measure. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

As of 5/27/2009

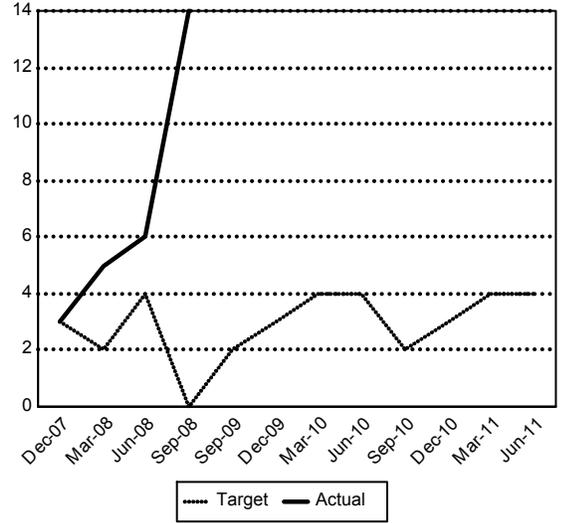
Number of teachers/paraprofessionals and others working with the blind on specialized skill development.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	80		
	7th Qtr	75		
	6th Qtr	125		
	5th Qtr	100	87	(13)
	4th Qtr	80	1,078	998
	3rd Qtr	75	2,896	2,821
	2nd Qtr	125	124	(1)

Date Measured: 10/29/2008



Number of teachers/paraprofessionals taking the Braille Literacy Usage Exam.				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	0	14	14
	4th Qtr	4	6	2
	3rd Qtr	2	5	3
	2nd Qtr	3	3	0

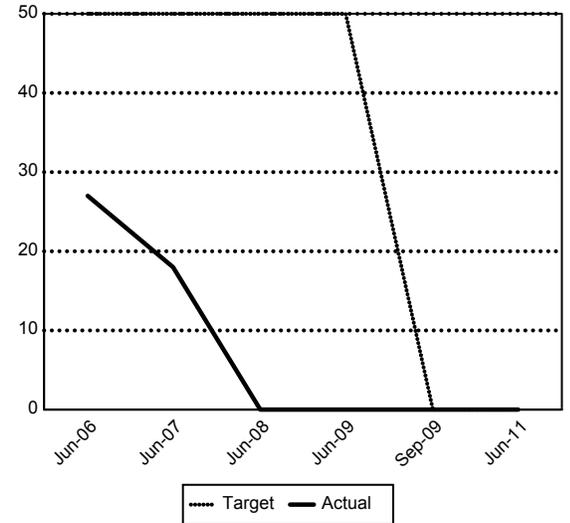
Date Measured: 10/29/2008



As of 5/27/2009

Percent of Washington State School for the Blind high school students enrolled in on-line classes and/or use digital learning resource options.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	50%	0%	(50)%
	4th Qtr	50%	0%	(50)%
2005-07	8th Qtr	50%	18%	(32)%
	4th Qtr	50%	27%	(23)%

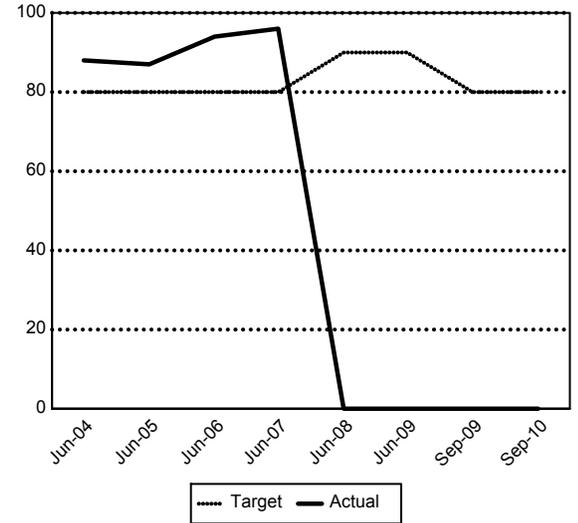
Comment: No longer tracking for OFM purposes.



Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%	0%	(90)%
	4th Qtr	90%	0%	(90)%
2005-07	8th Qtr	80%	96%	16%
	4th Qtr	80%	94%	14%
2003-05	8th Qtr	80%	87%	7%
	4th Qtr	80%	88%	8%

No longer tracking for OFM purposes.

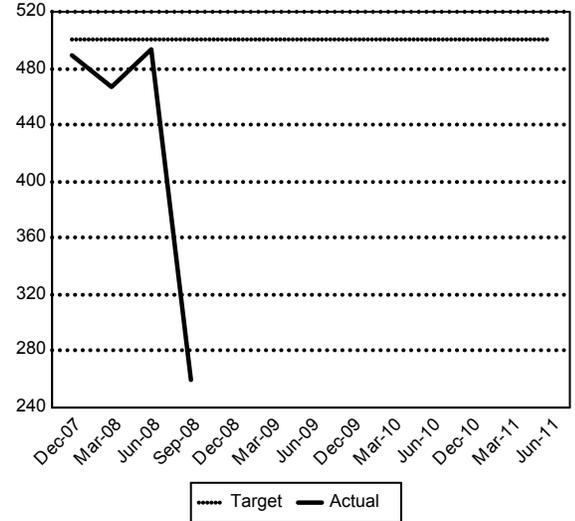
Comment: No longer tracking for OFM purposes.



As of 5/27/2009

Students served through off-campus (outreach) services.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	500		
	7th Qtr	500		
	6th Qtr	500		
	5th Qtr	500	260	(240)
	4th Qtr	500	494	(6)
	3rd Qtr	500	467	(33)
	2nd Qtr	500	489	(11)

Date Measured: 10/29/2008



A005 On-Campus 24-Hour Educational Program

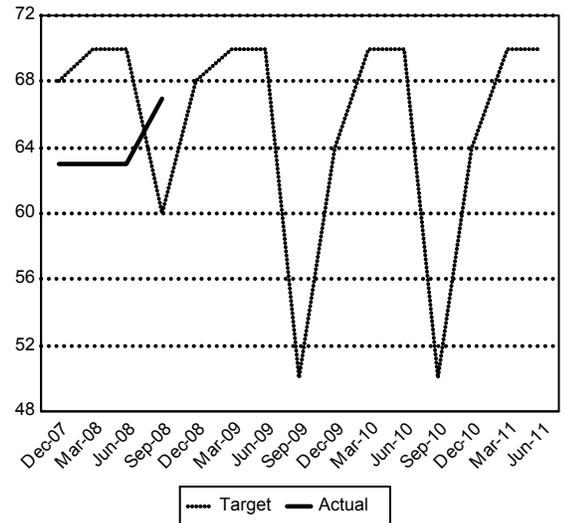
Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Give students individual attention

Expected Results

Students will be provided intensive 24-hour educational experiences that will allow them to be successful as adults and in their local districts. Measurements will be taken in the following areas to address achievement of this goal. A minimum of 90 percent of the graduates will have successful transitions to employment, post secondary education, and/or transition settings as stated in each student’s IEP transition plan. Ninety percent of all parents will rate WSSB’s on-campus program as 4.0 or higher (with 5.0 as the highest measure) based upon an annual parent quality survey.

Number of students receiving an education on-campus.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	70		
	7th Qtr	70		
	6th Qtr	68		
	5th Qtr	60	67	7
	4th Qtr	70	63	(7)
	3rd Qtr	70	63	(7)
	2nd Qtr	68	63	(5)

Date Measured: 10/29/2008

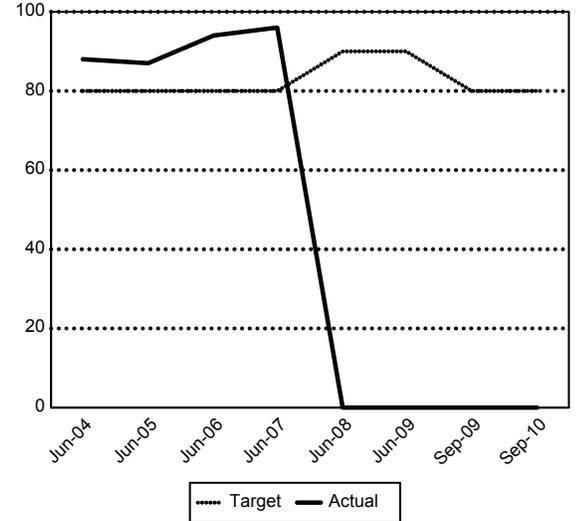


As of 5/27/2009

Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%	0%	(90)%
	4th Qtr	90%	0%	(90)%
2005-07	8th Qtr	80%	96%	16%
	4th Qtr	80%	94%	14%
2003-05	8th Qtr	80%	87%	7%
	4th Qtr	80%	88%	8%

No longer tracking for OFM purposes.

Comment: No longer tracking for OFM purposes.



A006 Student Transportation

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Give students individual attention

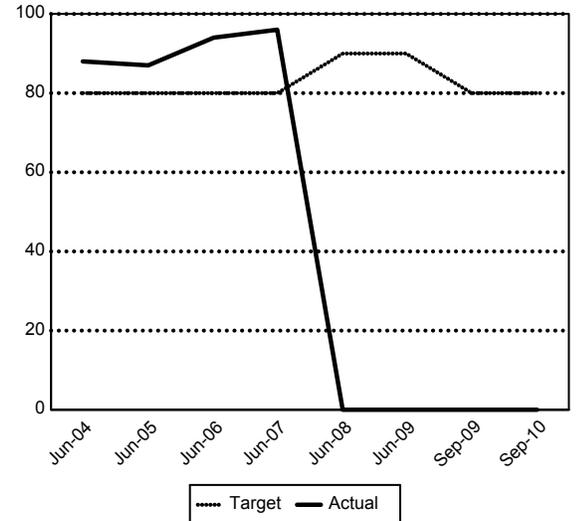
Expected Results

This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	90%	0%	(90)%
	4th Qtr	90%	0%	(90)%
2005-07	8th Qtr	80%	96%	16%
	4th Qtr	80%	94%	14%
2003-05	8th Qtr	80%	87%	7%
	4th Qtr	80%	88%	8%

No longer tracking for OFM purposes.

Comment: No longer tracking for OFM purposes.



As of 5/27/2009

ZZZX Other Statewide Adjustments

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Give students individual attention