

As of 5/27/2009

343 - Higher Education Coordinating Board

A002 Coordination and Policy for Higher Education

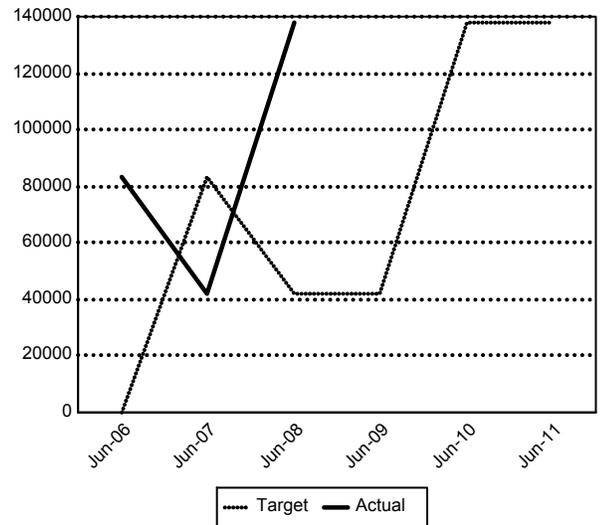
Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

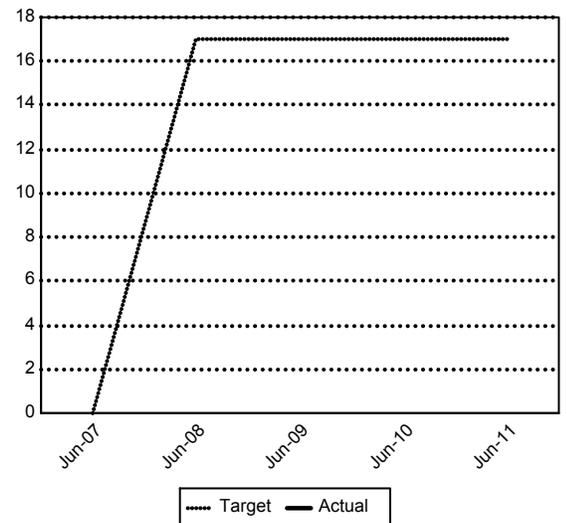
Expected Results

The Board provides decision-makers (the Governor, legislators, institutions and other states) with timely, accurate, and useful data and makes recommendations about higher education policy and institution budgets. The Board also makes information and reports available to the public through its website.

Number of external "hits" the HECB public Web site receives annually on pages posted by either the Academic Affairs or Fiscal Policy divisions.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	42,045		
	4th Qtr	42,045	137,788	95,743
2005-07	8th Qtr	83,000	42,045	(40,955)
	4th Qtr	0	83,000	83,000



Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	17		
	4th Qtr	17		
2005-07	8th Qtr	0	17	17



A001 Administrative Activity

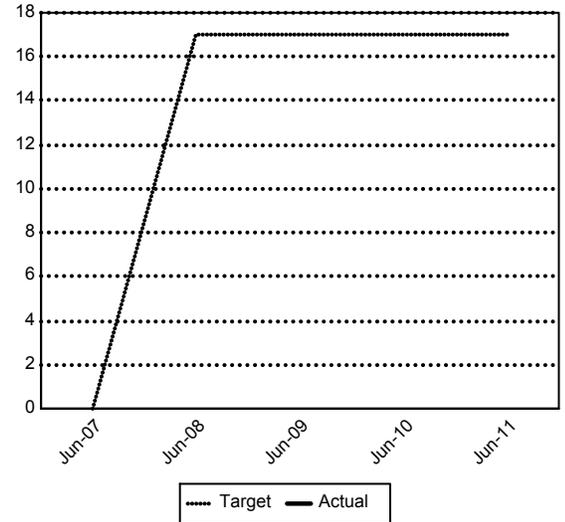
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Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

This activity is necessary to the operation of the Board and assists it in carrying out its mission to provide and recommend coordinated policies and plans for higher education to the Legislature and the Governor, and to administer a statewide comprehensive financial aid program.

Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	17		
	4th Qtr	17		
2005-07	8th Qtr	0	17	17



A003 Employment/Education Assistance to Displaced Homemakers

Statewide Result Area: Unknown
Statewide Strategy: Provide job search assistance

Expected Results

As a result of this activity, we expect 1,500 displaced homemakers to participate in services including job placement, job readiness and essential life skills, health counseling, financial management training, legal counseling and information and general outreach activities. We expect 80 percent to successfully complete their instructional program. After completion, we expect 50 percent to be placed in a job or education, and we expect participants to reduce their barriers to employment by 20 percent on average. Current numbers are not yet available as the board has just recently partnered with the Employment Security Department and others to obtain this data.

A004 High-Demand Enrollments

Statewide Result Area: Improve the value of postsecondary learning
Statewide Strategy: Support career preparation beyond high school

Expected Results

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As a result of this activity, approximately 80 full-time students will receive instruction in high-demand fields of study, including health care, information technology, and teacher training. This program will contribute to the state's economic recovery by increasing the number of skilled graduates in fields where employers need highly trained workers, and by increasing the state's attractiveness to employers who are considering moving to Washington or developing new operations in the state. Because the large majority of students at Washington universities are residents of the state, the program also will enable residents to compete for jobs that might otherwise be filled by graduates from out of state.

High Demand program graduation rates compared to institutional average graduation rates for comparable students.

A005 Interstate Exchange Programs for Higher Education

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

As a result of this activity, it is expected that Washington residents will pay the lower in-state tuition to pursue optometry or osteopathy degrees (14 students in 2004). It is also expected that Washington institutions will receive the rough equivalent of non-resident tuition for students who are residents of other states, while the students themselves pay the equivalent of resident tuition (88 students in 2004). Decision makers will have access to WICHE studies in making policy decisions.

A006 Prepaid Tuition and Savings Plans

Statewide Result Area: Improve the value of postsecondary learning

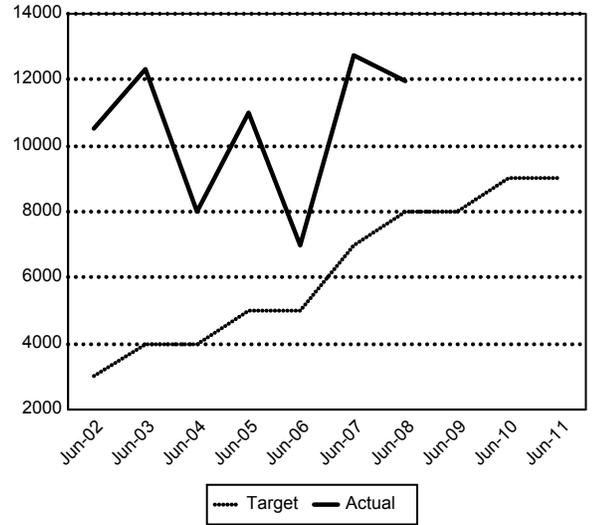
Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

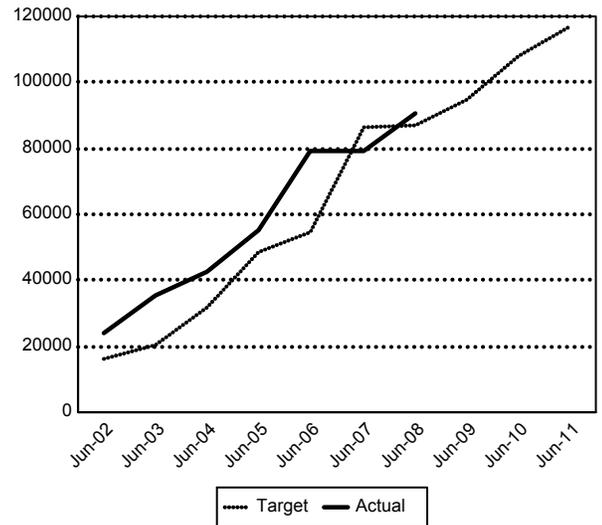
As a result of this activity, Washington families will have a low-risk, tax-free option to save for college. As of the end of Fiscal Year 2004, GET managed 55,184 accounts.

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Number of students whose families began saving for college this year using the GET program (new accounts created).				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	8,000		
	4th Qtr	8,000	11,963	3,963
2005-07	8th Qtr	7,000	12,726	5,726
	4th Qtr	5,000	7,000	2,000
2003-05	8th Qtr	5,000	11,028	6,028
	4th Qtr	4,000	7,981	3,981



Total number of students whose families are saving for college using the GET program (total accounts managed).				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	94,990		
	4th Qtr	86,990	90,860	3,870
2005-07	8th Qtr	86,367	78,990	(7,377)
	4th Qtr	54,805	79,367	24,562
2003-05	8th Qtr	48,805	55,184	6,379
	4th Qtr	31,790	42,805	11,015



A007 Student Financial Aid Programs

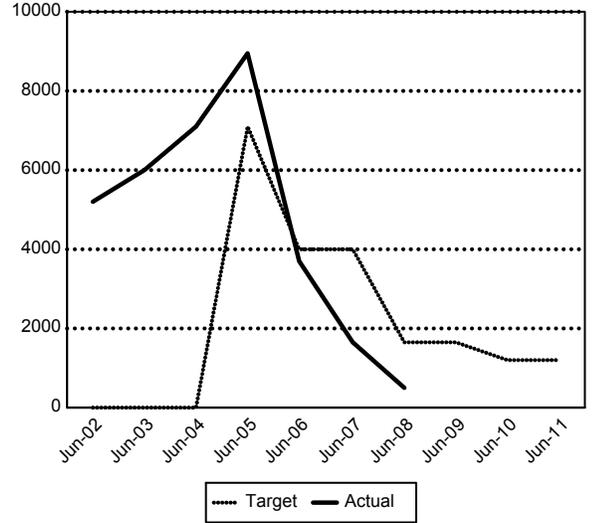
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Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

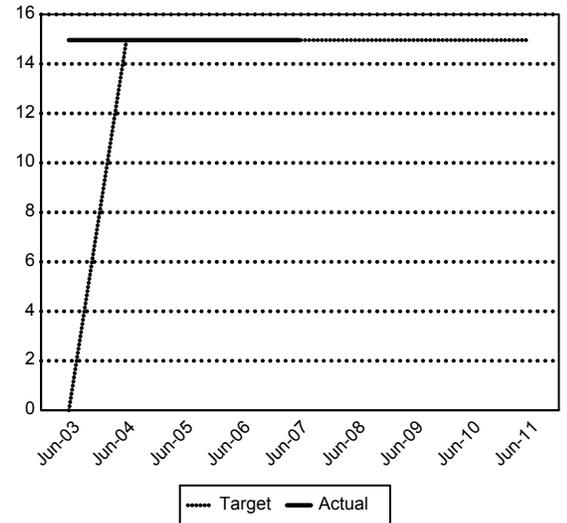
As a result of this activity, using 2003-2004 data, the number of students served by each program was: State Need Grant (54,168), State Work Study (9,227), Employment Opportunity Grants (1,145), Promise Scholarships (7,011), Washington Scholars (429), Washington Award for Vocational Excellence (258), Health Professions Loan Repayment (18), Health Professions Conditional Scholarships (37), Future Teachers (38), and American Indian Endowment Scholarships (17). In addition, 123 community-based groups participated in the Community Scholarship Matching Grant program and 4 institutions received College Assistance Migrant Program grants.

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Number of students unserved by State Need Grant (SNG) program.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	1,626		
	4th Qtr	1,626	519	(1,107)
2005-07	8th Qtr	4,000	1,626	(2,374)
	4th Qtr	4,000	3,708	(292)
2003-05	8th Qtr	7,100	8,935	1,835
	4th Qtr	0	7,100	7,100



Percent of "needy students" receiving and using state and/or federal work study assistance.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	15%		
	4th Qtr	15%		
2005-07	8th Qtr	15%	15%	0%
	4th Qtr	15%	15%	0%
2003-05	8th Qtr	15%	15%	0%
	4th Qtr	15%	15%	0%



ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the value of postsecondary learning
 Statewide Strategy: Provide convenient and efficient post-secondary education