

As of 5/27/2009

147 - Off of Minority & Women's Business

A001 Administration

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

A002 Agency Support

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

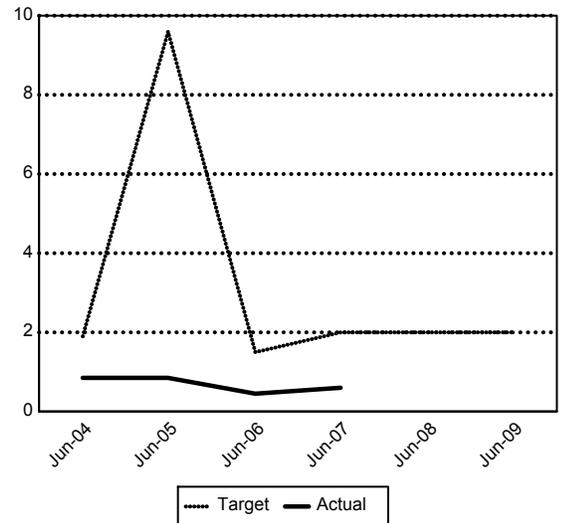
Expected Results

Improve supplier diversity participation through training, development of second-tier programs, and advocacy.

Percentage of contract and procurement dollars state agencies and institutions contract with minority businesses.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2%		
	4th Qtr	2%		
2005-07	8th Qtr	2%	0.58%	(1.42)%
	4th Qtr	1.5%	0.45%	(1.05)%
2003-05	8th Qtr	9.6%	0.86%	(8.74)%
	4th Qtr	1.9%	0.86%	(1.04)%

Not measured prior to the 2003-05 Biennium.

Comment: Through the 3rd quarter.

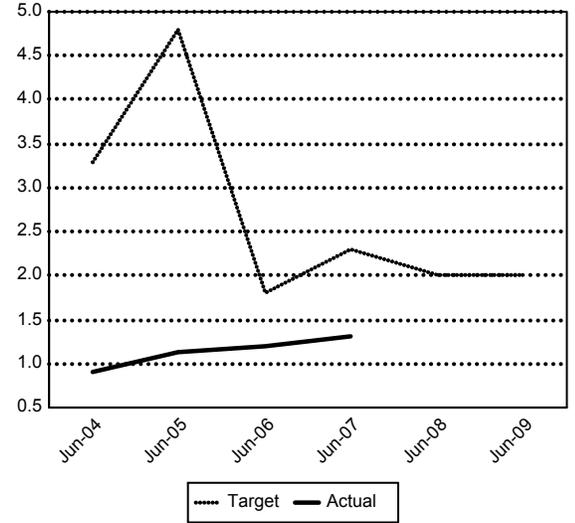


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Percentage of contract procurement dollars state agencies and institutions contract with women businesses.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2%		
	4th Qtr	2%		
2005-07	8th Qtr	2.3%	1.32%	(0.98)%
	4th Qtr	1.8%	1.19%	(0.61)%
2003-05	8th Qtr	4.8%	1.13%	(3.67)%
	4th Qtr	3.3%	0.9%	(2.4)%

Not measured prior to the 2003-05 Biennium.

Comment: Through the 3rd quarter.



A003 Certification

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Improve certification through partnerships with other certification organizations and reduce the time spent by women and minority business enterprises in the certification process.

A004 Minority and Women Business Development

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

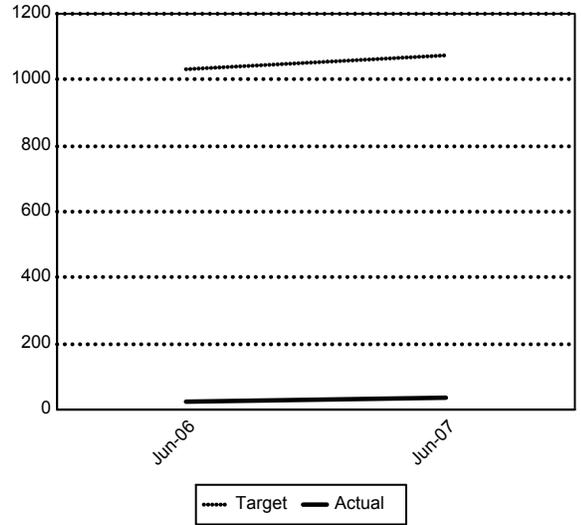
Expected Results

Enhance the capacity of women and minority-owned small businesses through needs assessment, improved access to capital, improved opportunities, and increased procurement opportunities.

As of 5/27/2009

Minority business enterprise & women's business enterprise gross receipts derived from public and private sectors				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$1,071.3	\$35.71	\$(1,035.59)
	4th Qtr	\$1,030.1	\$26.31	\$(1,003.79)

Not measured prior to the 2003-05 Biennium.



Comment: Dollars expressed in millions. Through the 3rd quarter.

ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency