

As of 5/27/2009

## 100 - Office of Attorney General

### A001 Administrative Activity

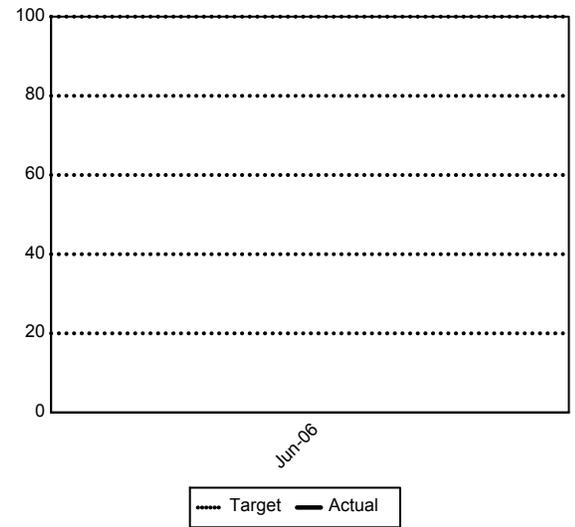
**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Improve decision support for government decision makers

**Expected Results**

Provide continued high quality leadership and infrastructure support for the agency in an efficient and effective manner.

Percentage of Professional Development Plans (PDP) completed.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	98.7%	98.7%



### A002 Civil Commitment of Sexually Violent Predators

**Statewide Result Area:** Improve the safety of people and property

**Statewide Strategy:** Confine and rehabilitate adult offenders

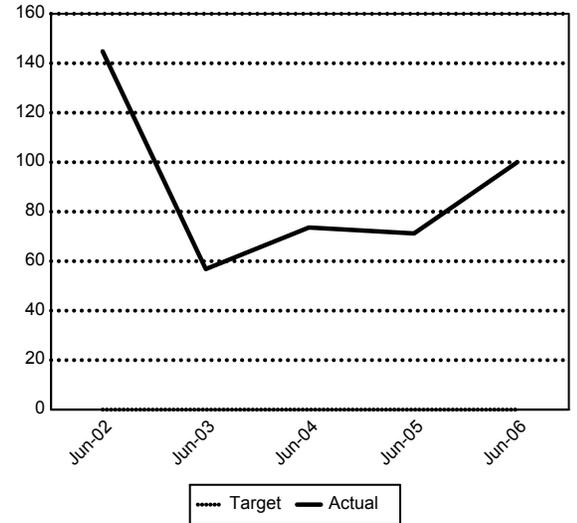
**Expected Results**

As a result of the Sexually Violent Predator Unit, the most dangerous and violent sexual predators in the state are detained, evaluated, and treated. They are held until they no longer constitute a threat. Consequently, fewer people are victimized, and the public is better protected from those who are most likely to reoffend.

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Percentage of commitments achieved in Sexually Violent Predator (SVP) cases out of cases closed.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	100%	100%
2003-05	8th Qtr	0%	71%	71%
	4th Qtr	0%	74%	74%

*Percentage can exceed 100% as cases can take several years to get a commitment.*



### A003 Criminal Investigation and Prosecution

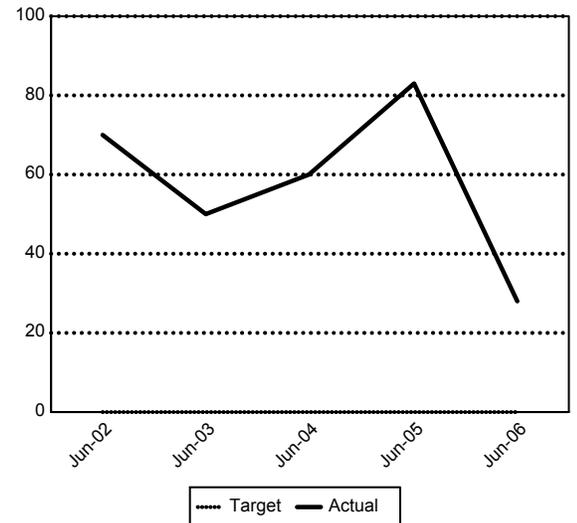
**Statewide Result Area:** Improve the safety of people and property

**Statewide Strategy:** Enforce the law

#### Expected Results

This Criminal Litigation Division assures that where a prosecution can not proceed because of conflict or lack of experience, there is a competent, highly-skilled prosecutor to represent the people. On occasion, the local prosecutor may not be able, or may refuse to act, and if so requested, the existence of the unit guarantees that matters can be prosecuted even if the local prosecutor does not wish them to be. This unit raises the level of prosecution and this results in greater public protection.

Percentage of referred criminal litigation cases resulting in defendant charged with crime.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	28%	28%
2003-05	8th Qtr	0%	83%	83%
	4th Qtr	0%	60%	60%



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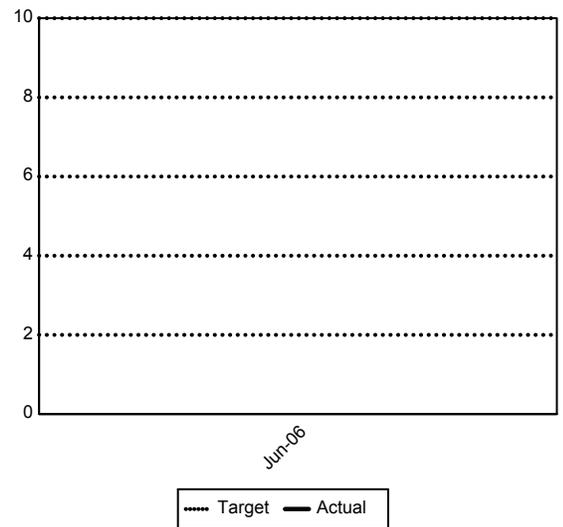
**A004 Enforcement of Anti-Trust Laws**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Regulate the economy to ensure fairness, security and efficiency

**Expected Results**

The Anti-Trust Division protects the citizens of Washington State from antitrust activities such as price-fixing, monopolization, and illegal mergers, resulting in a competitive market, and consumers benefit from that competition in the form of lower prices or better services. The division responds to consumer complaints, provides advice to state agencies, and provides community education and outreach ensuring that consumers will have problems addressed, agencies will prevent problems from occurring, and businesses will become educated about their responsibilities under the antitrust laws.

Dollars recovered in Anti-Trust per AGO dollar spent.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	8.18	8.18



**A005 Enforcement of Consumer Protection Laws**

**Statewide Result Area:** Improve the economic vitality of businesses and individuals  
**Statewide Strategy:** Provide consumer protection

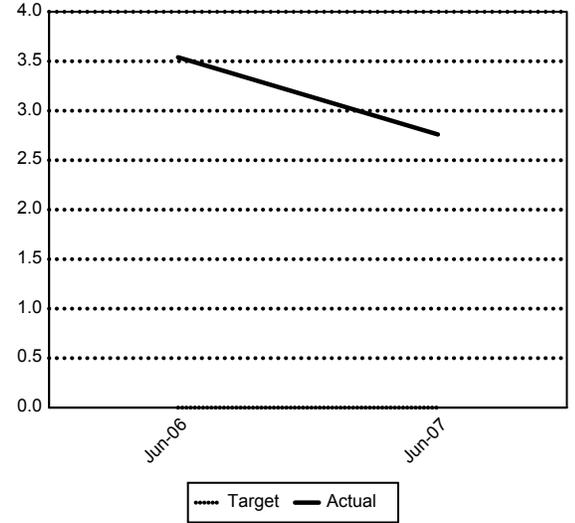
**Expected Results**

The Consumer Protection Division enforces state and federal laws prohibiting unfair and deceptive business practices in trade or commerce in accordance with the Unfair Business Practices Act and the Consumer Protection Act. The Consumer Protection Division typically recovers more money on behalf of consumers of the state of Washington than the cost of its operations. The current areas of enforcement focus on automobile issues and pharmaceutical companies and continue the division's efforts in the credit and financial industries. The division also takes on nonlitigation matters which benefit consumers, such as fielding customer calls, providing advice to other state agencies, and education and outreach activities. These activities help to eliminate potential problems and provide consumers with the tools to educate themselves and make better decisions.

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Consumer dollars recovered per Attorney General's Office dollar spent.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	0	2.77	2.77
	4th Qtr	0	3.55	3.55

*Consumer dollars recovered through Consumer Protection Program divided by total cost to run Consumer Protection Program.*



**A006 Executive Ethics Board**

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

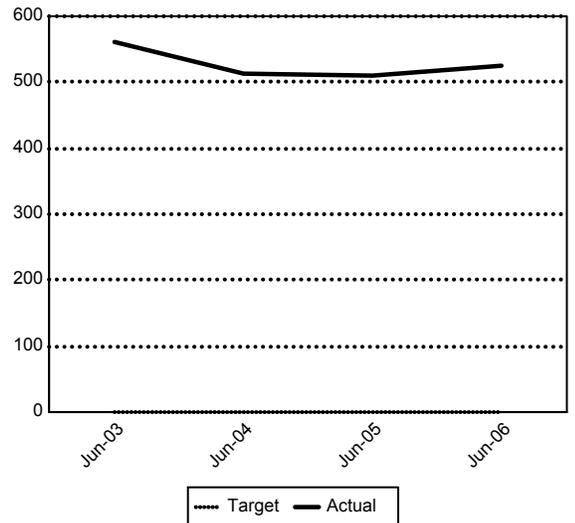
**Statewide Strategy:** Support democratic processes and government accountability

**Expected Results**

The Executive Ethics Board handles complaints filed by public employees and citizens. By completing investigations within a reasonable period of time, the public will be better served and public trust and confidence in government will increase.

Average number of days to complete an investigation of an ethics complaint.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	525	525
2003-05	8th Qtr	0	511	511
	4th Qtr	0	512	512

*In the last 4 years (2003 - 2006) the average has been 500+ days.*



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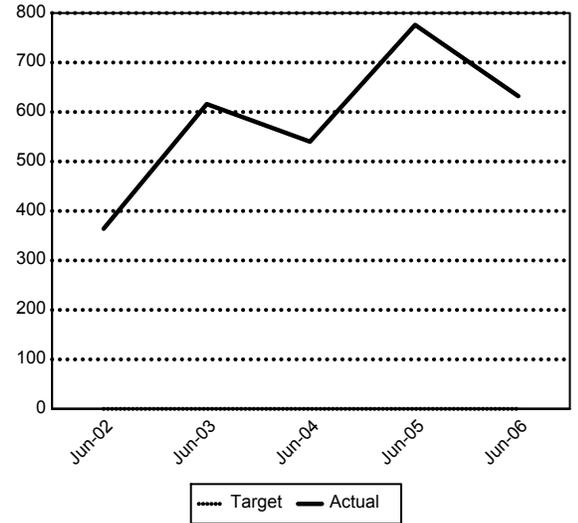
**A007 Homicide Investigation Tracking System**

**Statewide Result Area:** Improve the safety of people and property  
**Statewide Strategy:** Enforce the law

**Expected Results**

The HITS system and investigator provide assistance to law enforcement giving them much greater access to information, advice and assistance that supports them greatly in their investigation of violent crimes. As a result, the best suspects are pursued, which leads to saved time and better public protection.

Number of requests for information from the Homicide Investigation Tracking System.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	634	634
2003-05	8th Qtr	0	777	777
	4th Qtr	0	540	540



**A008 Investigation and Defense of Tort Lawsuits**

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively  
**Statewide Strategy:** Improve decision support for government decision makers

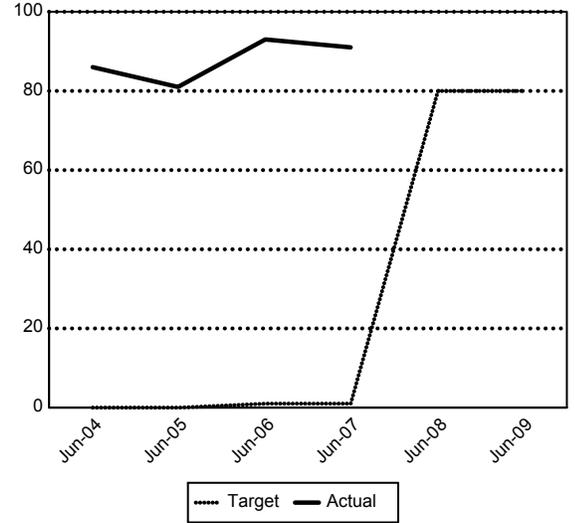
**Expected Results**

The Torts Division provide high quality and efficient legal services by measuring the age at which lawsuits resolve and by tracking clearance rates on a quarterly basis. The division maintains a high rate of Tort case appeal litigation success.

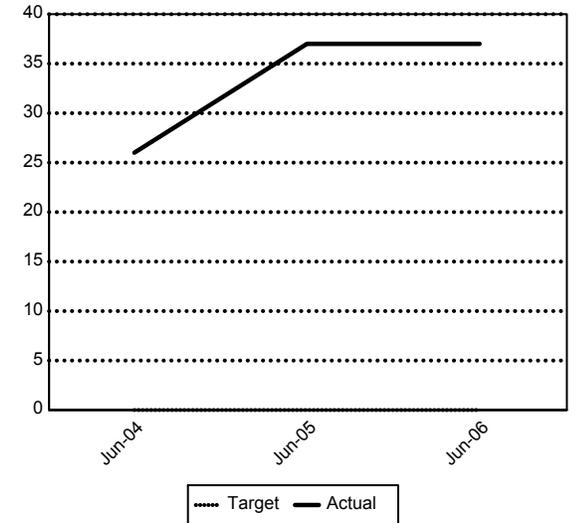
As of 5/27/2009

Percent of successful Tort appeals.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	80%		
	4th Qtr	80%		
2005-07	8th Qtr	0.85%	91%	90.15%
	4th Qtr	0.85%	93%	92.15%
2003-05	8th Qtr	0%	81%	81%
	4th Qtr	0%	86%	86%

*Number of tort appeal cases (claim against the State in which the State is named as a defendant) closed in State's favor divided by number of tort appeal cases closed.*



Percentage of Tort cases resolved through early resolution.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	37%	37%
2003-05	8th Qtr	0%	37%	37%
	4th Qtr	0%	26%	26%



## A009 Investigation and Prosecution of Medicaid Fraud and Resident Abuse

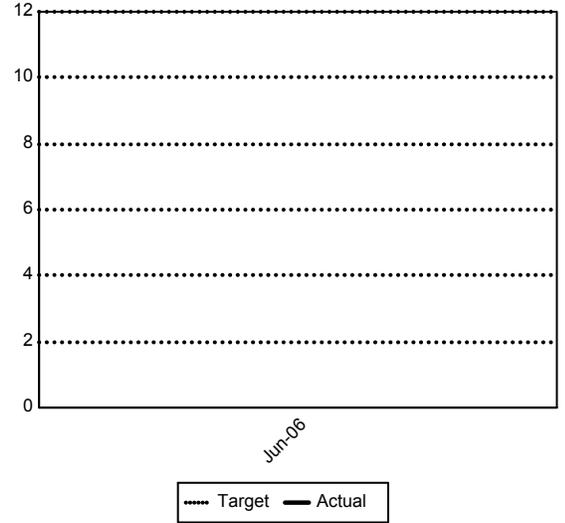
**Statewide Result Area:** Improve the health of Washingtonians  
**Statewide Strategy:** Provide access to appropriate health care

### Expected Results

Through the Medicaid Fraud Control Unit's efforts in investigating and prosecuting Medicaid fraud, money that is illegally taken or received is returned to the Medicaid system. Also, because of prosecution, others are deterred from committing similar crimes. This unit also investigates and prosecutes crimes committed against the residents of Medicaid-funded facilities. Often times these are the most vulnerable victims. The unit's investigation and prosecution of these offences help protect those who cannot protect themselves.

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Dollars recovered by Medicare Fraud Control Unit per State dollar spent.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0	11.87	11.87



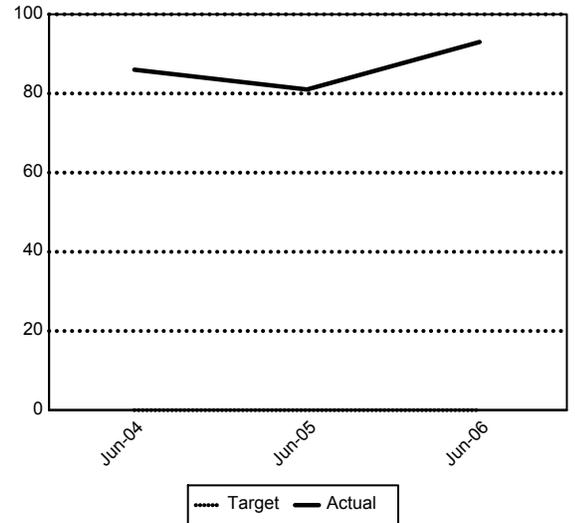
**A010 Legal Services to State Agencies**

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively  
**Statewide Strategy:** Improve decision support for government decision makers

**Expected Results**

The Attorney General's Office expects to provide high quality, option-based legal advice that assists agency decision making, reduces the threat of lawsuits, and saves the state the time, and in many cases, the high costs of litigation. If litigation becomes necessary, the office expects to initiate, defend, and resolve its cases effectively and efficiently for the benefit of the state, its agencies, and its citizens.

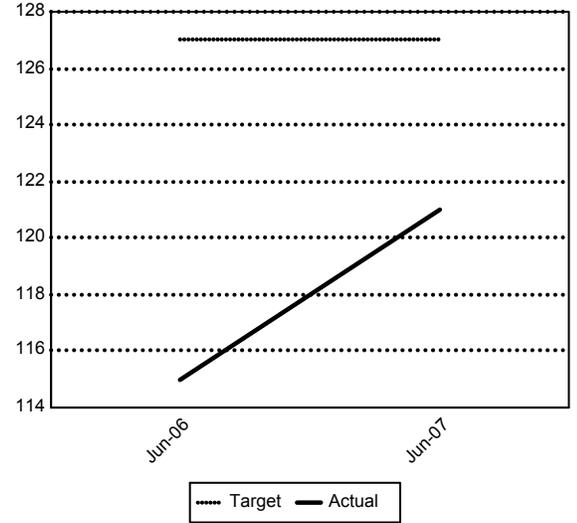
Agency wide percentage of favorable appellate outcomes.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	0%	93%	93%
2003-05	8th Qtr	0%	81%	81%
	4th Qtr	0%	86%	86%



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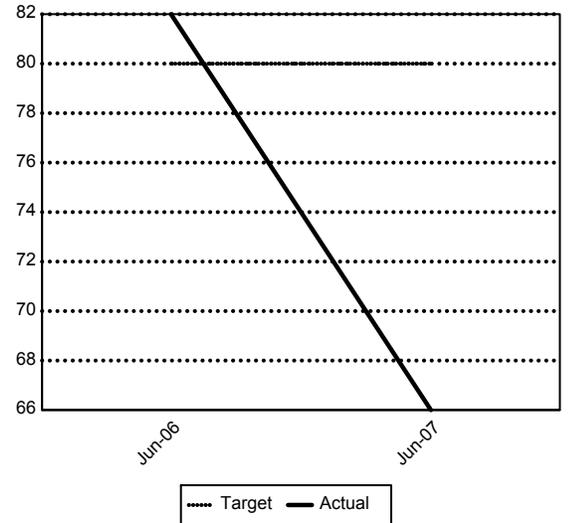
Number of processing days per formal opinion.*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	127	121	(6)
	4th Qtr	127	115	(12)

*SW11 - Improve the ability of state government to achieve its results. Days to process formal opinion requests divided by number of formal opinions issued.*



Number of processing days per informal opinion.*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80	66	(14)
	4th Qtr	80	82	2

*SW11 - Improve the ability of state government to achieve its results. Days to process informal opinion requests divided by number of informal opinions issued.*



**ZZZX Other Statewide Adjustments**

**Statewide Result Area:** Strengthen government's ability to achieve results efficiently and effectively

**Statewide Strategy:** Improve decision support for government decision makers