

As of 5/27/2009

095 - Office of State Auditor

A002 Audit of School Programs

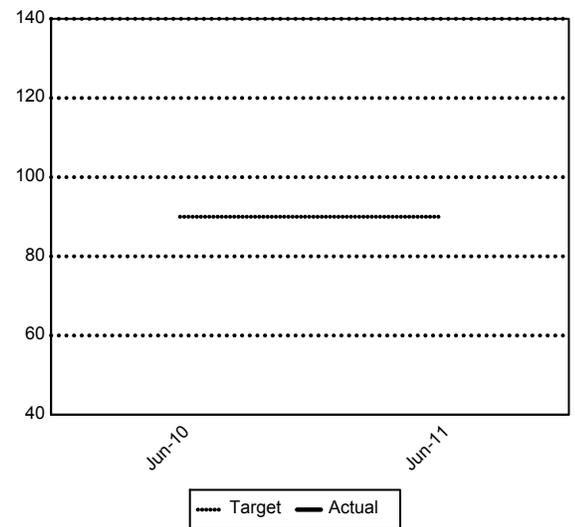
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

To verify the accuracy of school district data submitted for funding purposes.

Percentage of customers generally and very satisfied with the results of our K-12 audit work.



A001 Administrative Activity

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

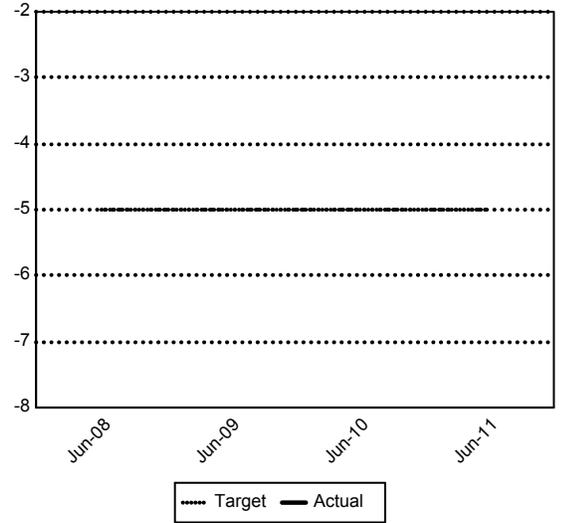
Expected Results

Provide oversight and leadership over programs within the State Auditor's Office including the agency's risk management program.

As of 5/27/2009

| Percentage decrease in annual dollar amount of indemnities paid for tort claims. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | (5)% | | |
| | 4th Qtr | (5)% | | |

Goal is to decrease tort claim payments by 5 percent per year for each of the next three fiscal years.



A003 Audits of Local Government

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

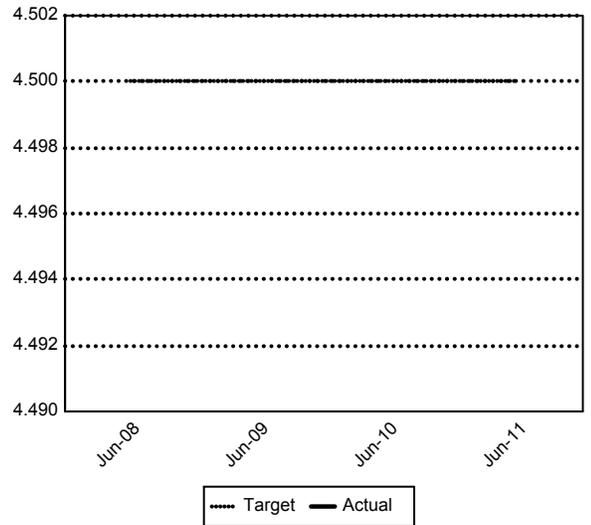
Statewide Strategy: Support democratic processes and government accountability

Expected Results

To provide independent, quality audits of local governments in accordance with generally accepted government auditing standards at a reasonable cost.

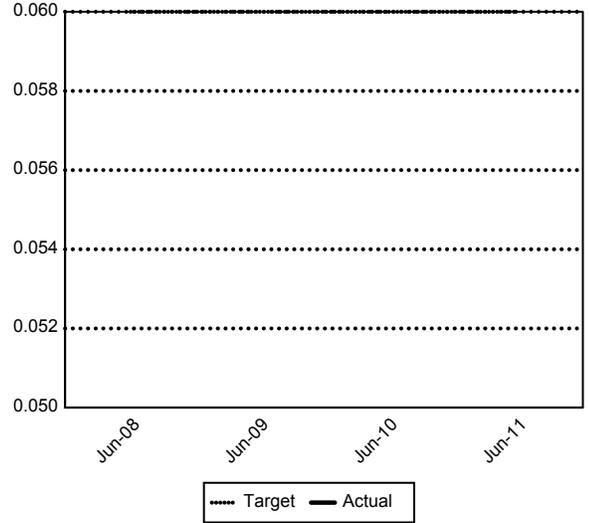
| Average audit satisfaction ratings from local governments. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 4.5 | | |
| | 4th Qtr | 4.5 | 4.49 | (0.01) |

The measurement of overall quality includes an assessment of accuracy of fact, fairness, and value. Measurement based on a scale of 1 to 5.



As of 5/27/2009

| Average cost of audit compared to total expenditures audited for cities, counties, ports, transits and K-12. Number is a composite number of all entities measured combined. | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 0.06% | | |
| | 4th Qtr | 0.06% | 0.05% | (0.01)% |



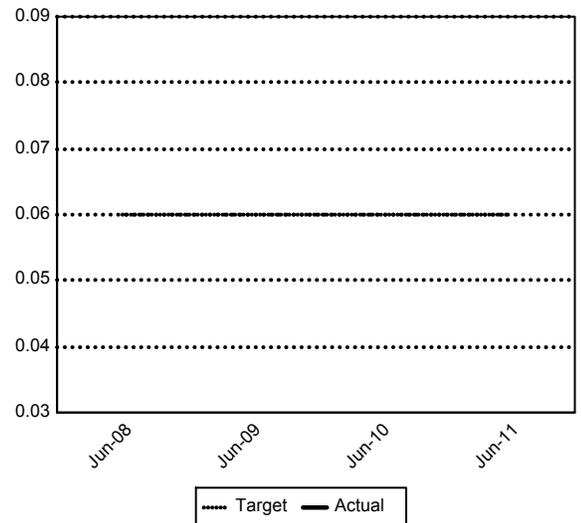
A004 Audits of State Government

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively
Statewide Strategy: Support democratic processes and government accountability

Expected Results

To provide independent, quality audits of state government in accordance with generally accepted government auditing standards at a reasonable cost.

| Audit cost containment as measured by the total cost of audit compared to total state expenditures audited. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 0.06% | | |
| | 4th Qtr | 0.06% | | |



Percentage of bond rating agencies generally and very satisfied with the overall quality of state government audits.

As of 5/27/2009

A005 Investigating Improper Governmental Actions

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

To investigate and report, in a responsive and unbiased manner, assertions of improper activities in state government.

| |
|--|
| Percentage of assertions of improper governmental actions resolved. |
| <i>Will be measured for the first time during the 2007-09 biennium</i> |

A006 Local Government Budgeting, Accounting and Reporting System and Statistics

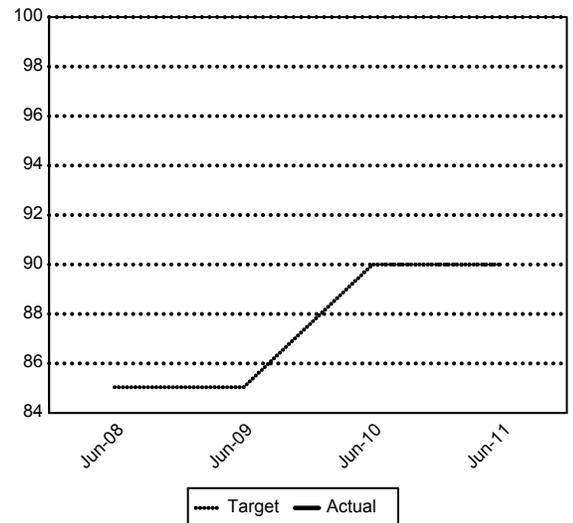
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

To establish uniform systems of budgeting, accounting, and reporting for local governments by class and entity type and to collect and report consistent, timely, and reliable local government financial information.

| Percentage of users generally and very satisfied with local government budgeting, accounting, and reporting systems. | | | | |
|---|---------------|---------------|---------------|-----------------|
| Biennium | Period | Target | Actual | Variance |
| 2007-09 | 8th Qtr | 85% | | |
| | 4th Qtr | 85% | 100% | 15% |



A007 Performance Audits

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

As of 5/27/2009

Statewide Strategy: **Support democratic processes and government accountability**

Expected Results

To conduct independent performance audits of state and local government.

ZZZX Other Statewide Adjustments

Statewide Result Area: **Strengthen government's ability to achieve results efficiently and effectively**

Statewide Strategy: **Support democratic processes and government accountability**